



Actuarial Review of the TennCare Program

Development of State Fiscal Year 2021 Per Member Costs

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Table of Contents

SECTION I — EXECUTIVE SUMMARY	3
SECTION II — PROGRAM OVERVIEW.....	12
SECTION III — PROJECT SCOPE.....	13
SECTION IV — DATA SOURCES.....	14
SECTION V — MEDICAL PER MEMBER COST.....	16
SECTION VI — PHARMACY PER MEMBER COST.....	25
SECTION VII — DENTAL PER MEMBER COST	29
INDEX OF EXHIBITS	33

Section I — Executive Summary

At the request of the Bureau of TennCare, Guidehouse has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2021. As part of our analysis, we have also restated the costs for SFY20. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare’s program utilizes risk contracts with managed care organizations for Non-CHOICES and CHOICES members in each of its three regions: East, Middle, and West. Effective January 1st, 2021, the CHIP (CoverKids) population transitioned to a full risk arrangement under three managed care organizations. The TennCare Select (TCS) population, however, continues to be paid on a partial risk basis in all regions.

Long Term Care (LTC) members began coverage under at-risk contracts through implementation of the CHOICES Program. The CHOICES program began in March 2010 for Tennessee’s Middle region and August 2010 for the East and West regions. The CHOICES program provides comprehensive care for members eligible for LTC benefits. The CHOICES program provides nursing home (NH), home and community-based services (HCBS), and acute care benefits.

The purpose of this report is to provide per member costs for SFY21 for the Bureau of TennCare. Projected costs for fully capitated contracts are based on contractual capitation rates paid to the MCOs. Projected costs for not fully capitated services are based on a detailed analysis of data provided by the TennCare Bureau and review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program’s plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Guidehouse has relied upon this data and its integrity. Although we have reviewed the data for reasonableness, we have not audited the data. Further details of the data received are discussed in Section IV of this report.

Summary

Based on methodologies and assumptions detailed in this report, Guidehouse has developed per member costs for SFYs 2020 and 2021. Consistent with the methodology used for prior reports, Guidehouse collected medical data for this year’s report directly from the MCOs for the Managed Care programs and directly from TennCare for TCS, pharmacy, and dental encounter data. For the purposes of projecting pharmacy, dental, and TennCare Select costs, Guidehouse used the following base periods: April 1, 2018 through March 31, 2019, April 1, 2019 through March 31, 2020, and July 1, 2019 through June 30, 2020. Contractual capitation rates were not explicitly developed for SFY20 and SFY21. Rather, MCO contractual capitation rates were developed on a calendar year (CY) basis, so SFY20 blends the second half of the CY 2019 rates and first half of the CY 2020 rates. Likewise, SFY21 blends the second half of the CY 2020 rates and first half of the CY 2021 rates. For the purposes of this report, the two sets of capitation rates covering SFY20 were weighted by actual SFY20 enrollment to develop a set of aggregate SFY20 capitation rates. The two sets of capitation rates covering SFY21 were weighted using projected enrollment to develop a set of aggregate SFY21 capitation rates.

The following is a brief summary of each projection:

- MCO acute care managed care (Non-CHOICES) and Long-Term Care (CHOICES) costs were projected separately using the contractual capitation rates for each of the periods Calendar Year 2019 and Calendar Year 2020. These cost projections were then blended with actual SFY20 enrollment to restate the SFY20 costs.

- MCO acute care managed care (Non-CHOICES) and Long-Term Care (CHOICES) costs were projected separately using the contractual capitation rates for each of the periods Calendar Year 2020 and Calendar Year 2021. These cost projections were then blended with projected enrollment to approximate SFY21 costs.
- MCO acute care managed care costs for the CHIP population (CoverKids) for SFY21 was projected using the contractual capitation rates for Calendar Year 2021 and projected enrolment for SFY21. An SFY20 projection was not created for this population.
- Projected SFY21 expenditures for pharmacy and dental services and for claims associated with members enrolled in TennCare Select (TCS) were based on incurred claims from July 1, 2019 through June 30, 2020, with claims run-out through December 2020.

For services not fully capitated, Guidehouse used the historical encounter data to develop completion factors and trend factors to calculate the baseline SFY20 per member costs. Details of these calculations and the various breakouts are included in the Exhibits. Reconciliation of these results to emerging invoices provided data verification. SFY20 results were then projected forward to SFY21.

The total expenditures for SFY20 and projected expenditures for SFY21 are shown below. This includes expenditures for Non-CHOICES, CHOICES, CHIP (CoverKids), and TennCare Select programs, with projected costs for pharmacy shown as well. Note that any HIF amounts and directed payment amounts are not shown in this exhibit. Additionally, these projections exclude all services that were carved out of managed care due to the COVID-19 pandemic.

State Fiscal Year 2020 - Expenditures (Excluding CHIP)					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,611,855,197	\$ 629,660,929	\$ 2,241,516,127	\$ 519,674,750	\$ 2,761,190,876
Middle	\$ 1,614,851,111	\$ 598,303,592	\$ 2,213,154,703	\$ 416,283,369	\$ 2,629,438,072
West	\$ 1,203,070,686	\$ 499,756,272	\$ 1,702,826,958	\$ 304,464,084	\$ 2,007,291,042
TennCare Select	\$ 406,557,394	N/A	\$ 406,557,394	N/A	\$ 406,557,394
Total	\$ 4,836,334,387	\$ 1,727,720,793	\$ 6,564,055,181	\$ 1,240,422,203	\$ 7,804,477,384
Total - PMPM	\$ 286.78	\$ 5,072.25	\$ 381.52	\$ 72.10	\$ 453.62
Member Months	16,864,242	340,622	17,204,864	17,205,159	17,204,864

State Fiscal Year 2021 - Projected Expenditures (Excluding CHIP)					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,736,561,936	\$ 599,793,103	\$ 2,336,355,039	\$ 542,287,452	\$ 2,878,642,491
Middle	\$ 1,748,854,344	\$ 572,511,245	\$ 2,321,365,590	\$ 428,044,080	\$ 2,749,409,670
West	\$ 1,290,047,205	\$ 463,559,552	\$ 1,753,606,757	\$ 301,479,622	\$ 2,055,086,379
TennCare Select	\$ 373,768,822	N/A	\$ 373,768,822	N/A	\$ 373,768,822
Total	\$ 5,149,232,308	\$ 1,635,863,900	\$ 6,785,096,208	\$ 1,271,811,154	\$ 8,056,907,362
Total - PMPM	\$ 286.45	\$ 5,113.73	\$ 370.85	\$ 69.51	\$ 440.37
Member Months	17,976,018	319,897	18,295,914	18,295,914	18,295,914
PMPM % Change	-0.12%	0.82%	-2.80%	-3.58%	-2.92%

Acute Care per member expenditures, including costs for members covered under TennCare Select, are projected to slightly decrease by 0.12% from SFY20 to SFY21 and CHOICES per member expenditures are projected to increase by 0.71% from SFY20 to SFY21. Last year's report projected total SFY20 acute care costs to be \$7.839m for 16,836,457 members, for a PMPM cost projection of \$465.63. As a result of the pandemic, TennCare SFY20 enrolment was 8.7% higher than initially projected, resulting in a total cost increase of 2.8%. This produces a final per capita cost decrease of 5.4% below initial projections, driven by decreased utilization during CY20.

As part of the rate development process, the impacts of COVID utilization on CY20 experience was analyzed and is shown below:

Service Category	TANF	Disabled	Duals	CHOICES
Home Health / Hospice	3.8%	11.4%	-12.3%	7.7%
Inpatient	-4.2%	2.8%	12.7%	18.0%
Outpatient	-19.0%	-11.7%	-58.3%	-44.9%
Professional	-14.4%	-6.9%	7.4%	2.4%
Mental Health	3.2%	8.6%	-1.4%	-17.5%
Nursing Facility	N/A	N/A	N/A	-4.9%
HCBS	N/A	N/A	N/A	4.4%

Note that these impacts were not evaluated on a state fiscal year basis, nor were they evaluated for pharmacy, dental, or TennCare Select costs. Impacts for these projected costs were taken into account as part of the trend exercise and are detailed in their individual sections.

Starting in 2019, pass-thru payment arrangements were converted into directed payments and were incorporated into capitation rates. Directed payment applications by program and region are show below for both SFY20 and SFY21.

Fiscal Year 2020 - Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	\$ 220,270,213	\$ 6,221,835	\$ 226,492,048
Middle	\$ 279,591,625	\$ 6,960,186	\$ 286,551,811
West	\$ 183,426,211	\$ 5,008,974	\$ 188,435,185
TennCare Select*	\$ 3,929,531	N/A	\$ 3,929,531
Total	\$ 687,217,580	\$ 18,190,995	\$ 705,408,576
Total - PMPM	\$ 40.75	\$ 53.41	\$ 41.00
Member Months	16,864,242	340,622	17,204,864

Fiscal Year 2021 - Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	\$ 238,482,941	\$ 32,993,967	\$ 271,476,908
Middle	\$ 298,971,540	\$ 31,814,847	\$ 330,786,388
West	\$ 197,281,291	\$ 25,793,059	\$ 223,074,350
TennCare Select*	\$ 4,504,002	N/A	\$ 4,504,002
Total	\$ 739,239,774	\$ 90,601,873	\$ 829,841,647
Total - PMPM	\$ 41.12	\$ 283.22	\$ 45.36
Member Months	17,976,018	319,897	18,295,914

*TennCare Select Directed Payment Amounts are Estimates

The Health Insurance Provider's Fee, applicable to the CY20 premiums, is excluded from these SFY20 and SFY21 projections. Section 9010 of the ACA required each non-exempt health insurer to pay a portion of the total HIF amount based on the insurer's share of total non-exempt net written health insurance premiums. This includes Medicaid MCOs. This fee and the tax consequence of the fee being non-tax deductible must be included in the capitation rates to maintain the actuarial soundness of the capitation rates.

Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment (Member Months) Summary by Category of Aid					
	SFY19	SFY20	SFY21	SFY20 vs. SFY19	SFY21 vs. SFY20
Acute Care					
Medicaid (TANF & Related)*	12,756,708	13,375,061	14,547,135	618,353	1,172,074
Disabled	1,338,257	1,288,008	1,274,871	(50,249)	(13,137)
Duals / Waiver Duals	1,337,562	1,411,597	1,513,006	74,034	101,409
Total Acute Care	15,432,528	16,074,666	17,335,012	642,138	1,260,346
TennCare Select	733,075	789,575	641,006	56,501	(148,570)
LTC (CHOICES)					
Duals / Waiver Duals	298,096	291,690	275,312	(6,406)	(16,378)
Non-Duals	49,488	48,932	44,584	(556)	(4,348)
Total LTC Care	347,584	340,622	319,897	(6,962)	(20,725)
CHIP		521,962	525,600		3,638
Total Enrollment	16,513,187	17,726,825	18,821,515	691,677	1,094,689

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

There was a net enrollment increase from SFY19 to SFY20 of more than 690,000 member months as the State suspended eligibility re-verification in 2020 due to the COVID-19 pandemic.

A sizable increase in membership, estimated at 1.1 million member months is expected for SFY21 with the continued suspension of re-verification related to the extension of the public health emergency through 2021. This increased membership is attributable to increases in the Non-CHOICES membership.

CY20 Costs Carved out of Managed Care due to the COVID-19 Pandemic

As a result of the COVID-19 pandemic, TennCare carved out COVID-19 testing, treatment, vaccination, and associated costs from managed care. Our latest modeling, based on TN data through December 2020, projects the following costs by six-month period, shown in the chart below. Note that these costs are not recognized in any of the other projections in this report.

Summary of TN costs	Mar-20 - Jun-20	Jul-20 - Dec-20	Jan-21 - Jun-21	Jul-21 - Dec-21	Jan-22 - Jun-22	Jul-22 - Dec-22	Total
Treatment	\$ 6,564,528	\$ 54,914,713	\$ 31,473,325	\$ 1,527,549	\$ 5,815	\$ -	\$ 94,485,930
Testing	\$ 3,275,072	\$ 22,519,572	\$ 12,423,233	\$ 609,155	\$ 2,339	\$ -	\$ 38,829,372
Associated Costs	\$ 6,678,255	\$ 32,465,187	\$ 18,881,867	\$ 924,069	\$ 3,542	\$ -	\$ 58,952,921
Vaccinations	\$ -	\$ 315,408	\$ 21,208,632	\$ 19,660,208	\$ 19,022,797	\$ 2,547,733	\$ 62,754,778
Total	\$ 16,517,855	\$ 110,214,880	\$ 83,987,058	\$ 22,720,981	\$ 19,034,493	\$ 2,547,740	\$ 255,023,001

Non-CHOICES and TCS Per Member Costs—SFY20

Last year's report projected SFY20 per member costs to be \$300.96 without pharmacy and \$370.00 with pharmacy. Both the restated SFY20 estimate of \$286.78 without pharmacy and the restated SFY20 estimate of \$357.69 including pharmacy are lower due to the decreased utilization impacts from the COVID-19 pandemic as well as reverification being suspended. Note that the pharmacy costs listed in these exhibits include those incurred by CHOICES and TennCare Select members as well as Non-CHOICES. All CHIP costs are excluded from these figures.

SFY20 Acute Care (MCO Non-CHOICES and TCS) Per Capita Costs (Excluding Pharmacy)						
Summary By Region and Rate Group						
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS
Medicaid (TANF & Related)*	\$ 233.61	\$ 227.34	\$ 195.79	\$ 220.52	\$ 205.99	\$ 220.08
Disabled	\$ 901.18	\$ 1,042.71	\$ 991.16	\$ 971.71	\$ 940.80	\$ 965.26
Duals/Waiver Duals	\$ 135.58	\$ 193.38	\$ 167.21	\$ 162.07	\$ 33.53	\$ 159.09
All Eligibility Groups	\$ 282.14	\$ 279.91	\$ 261.96	\$ 275.58	\$ 514.91	\$ 286.78
Member Months	5,713,035	5,769,120	4,592,511	16,074,666	789,575	16,864,242

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY20 Pharmacy Per Capita Costs				
Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 59.73	\$ 45.76	\$ 36.94	\$ 48.09
Disabled	\$ 378.55	\$ 345.47	\$ 297.96	\$ 342.47
Duals/Waiver Duals	\$ 1.80	\$ 1.99	\$ 1.86	\$ 1.88
All Eligibility Groups	\$ 85.45	\$ 66.88	\$ 62.14	\$ 72.10
Member Months	6,081,554	6,224,321	4,899,285	17,205,159

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY20 Acute Care (MCO Non-CHOICES and TCS) Per Capita Costs (Including Pharmacy)						
Summary By Region and Rate Group						
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS
Medicaid (TANF & Related)*	\$ 293.34	\$ 273.10	\$ 232.73	\$ 268.61	\$ 254.08	\$ 268.17
Disabled	\$ 1,279.73	\$ 1,388.18	\$ 1,289.12	\$ 1,314.18	\$ 1,283.26	\$ 1,307.72
Duals/Waiver Duals	\$ 137.38	\$ 195.37	\$ 169.07	\$ 163.95	\$ 35.40	\$ 160.96
All Eligibility Groups	\$ 367.59	\$ 346.79	\$ 324.11	\$ 347.67	\$ 587.00	\$ 358.88
Member Months	5,713,035	5,769,120	4,592,511	16,074,666	789,575	16,864,242

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Non-CHOICES, TCS, and CHIP Per Member Costs—SFY21

The SFY21 Non-CHOICES and TCS per member costs, including pharmacy but excluding CHOICES, are anticipated to decrease by 0.8% below SFY20 per member costs. The MCO per member costs excluding pharmacy costs are expected to marginally decrease by 0.12%.

SFY21 Acute Care (MCO Non-CHOICES and TCS) Per Capita Costs (Excluding Pharmacy)							
Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CHIP
Medicaid (TANF & Related)*	\$ 233.45	\$ 226.93	\$ 197.25	\$ 220.81	\$ 225.71	\$ 220.91	
Disabled	\$ 951.63	\$ 1,088.76	\$ 1,038.03	\$ 1,019.99	\$ 1,013.17	\$ 1,018.70	
Duals/Waiver Duals	\$ 149.99	\$ 203.39	\$ 176.61	\$ 173.82	\$ 36.79	\$ 170.89	
All Eligibility Groups	\$ 282.64	\$ 278.42	\$ 262.77	\$ 275.48	\$ 583.10	\$ 286.45	\$ 228.61
Member Months	6,144,139	6,281,456	4,909,417	17,335,012	641,006	17,976,018	265,925

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY21 Pharmacy Per Capita Costs				
Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 60.72	\$ 46.55	\$ 37.57	\$ 48.89
Disabled	\$ 378.60	\$ 343.83	\$ 302.12	\$ 344.77
Duals/Waiver Duals	\$ 1.81	\$ 1.99	\$ 1.86	\$ 1.88
All Eligibility Groups	\$ 83.58	\$ 64.75	\$ 58.01	\$ 69.51
CHIP	\$ 38.71	\$ 30.41	\$ 22.96	\$ 31.58

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY21 Acute Care (MCO Non-CHOICES and TCS) Per Capita Costs (Including Pharmacy)							
Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CHIP
Medicaid (TANF & Related)*	\$ 294.17	\$ 273.48	\$ 234.83	\$ 269.69	\$ 274.60	\$ 269.80	
Disabled	\$ 1,330.23	\$ 1,432.58	\$ 1,340.15	\$ 1,364.76	\$ 1,357.94	\$ 1,363.47	
Duals/Waiver Duals	\$ 151.80	\$ 205.38	\$ 178.47	\$ 175.70	\$ 38.67	\$ 172.77	
All Eligibility Groups	\$ 366.22	\$ 343.16	\$ 320.78	\$ 344.99	\$ 652.61	\$ 355.96	\$ 260.19
Member Months	6,144,139	6,281,456	4,909,417	17,335,012	641,006	17,976,018	265,925

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Long Term Care (CHOICES) Per Member Costs

Last year's report projected SFY20 per member costs to be \$5,077.51. The restated SFY20 estimate is only marginally lower, at \$5,072.25. This slight decrease is attributable to normal variation in the population and service mixes.

Aid Category	SFY20			SFY21		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	272,159	\$ 5,093.29	\$ 1,386,186,417	257,557	\$ 5,130.50	\$ 1,321,398,983
Non-Duals	41,128	\$ 6,712.53	\$ 276,070,862	37,424	\$ 6,828.07	\$ 255,536,150
Choices 3						
Duals	19,531	\$ 1,776.56	\$ 34,697,445	17,755	\$ 1,722.50	\$ 30,582,864
Non-Duals	7,804	\$ 3,942.29	\$ 30,766,068	7,160	\$ 3,959.05	\$ 28,345,903
Total	340,622	\$ 5,072.25	\$ 1,727,720,793	319,897	\$ 5,113.73	\$ 1,635,863,900

For SFY21, a 0.8% increase in rates is projected from SFY20. This increase is primarily attributable to regular increases in medical costs, especially LTSS. However, as with Non-CHOICES, both SFY20 and SFY21 costs are heavily affected by pandemic-induced utilization impacts.

Pharmacy Per Member Costs

Below is a brief summary of the pharmacy projections. The projected SFY20 per member pharmacy cost in the last year's report was \$69.04. The current SFY20 projection is 4.43% higher than that of the prior actuarial report, driven by higher pharmacy claims trend, especially the 35% increase in per member pharmacy claims cost in March 2020.

Summary of Per Capita Pharmacy Costs by Aid Category		
Aid Category	SFY20 PMPM	SFY21 PMPM
Medicaid and Uninsured	\$ 48.09	\$ 48.89
Disabled	\$ 342.47	\$ 344.77
Duals/Waiver Duals	\$ 1.88	\$ 1.88
All Eligibility Groups	\$ 72.10	\$ 69.51
CHIP	\$ 31.97	\$ 31.58

The SFY21 cost projections developed by region and aid category are shown below:

Aid Category	Pharmacy PMPM SFY21			
	East	Middle	West	State
Medicaid and Uninsured	\$ 60.72	\$ 46.55	\$ 37.57	\$ 48.89
Disabled	\$ 378.60	\$ 343.83	\$ 302.12	\$ 344.77
Duals/Waiver Duals	\$ 1.81	\$ 1.99	\$ 1.86	\$ 1.88
All Eligibility Groups	\$ 83.58	\$ 64.75	\$ 58.01	\$ 69.51
CHIP	\$ 38.71	\$ 30.41	\$ 22.96	\$ 31.58

Consistent with regional utilization levels in the past, PMPM costs are higher than the State average in the East region and lower in the West, even for the CHIP population.

Also consistent with last year's report, Guidehouse developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings

from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY20 and SFY21 pharmacy costs. Note that pharmacy costs for the CHIP population are included.

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	SFY20 PMPM		SFY21 PMPM	
	PMPM	Total	PMPM	Total
Member Months		17,727,121		18,821,514
Brand	\$ 56.98	\$ 1,010,054,485	\$ 54.87	\$ 1,032,654,128
Generic	\$ 12.08	\$ 214,198,879	\$ 11.80	\$ 222,052,008
Non-Drug	\$ 1.07	\$ 19,033,494	\$ 1.04	\$ 19,529,723
Total	\$ 70.13	\$ 1,243,286,858	\$ 67.70	\$ 1,274,235,859
Admin	\$ 0.78	\$ 13,827,154	\$ 0.75	\$ 14,116,136
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 70.91	\$ 1,257,109,367	\$ 68.45	\$ 1,288,407,969

This breakdown shows that just over 81% of the pharmacy claims expenditures are due to brand name drugs while 81% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to decrease about 3.4% from SFY20 to SFY21, as the increased costs in March 2020 are not anticipated to reoccur. Note that TennCare's pharmacy cost trends continue to be lower in comparison to other Medicaid programs.

Combining the per member costs with the eligibility projections produced projected pharmacy expenditures for SFY21. Below is a summary by region and aid group:

Pharmacy Expenditures SFY21				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 311,918,657	\$ 258,104,483	\$ 158,864,460	\$ 728,887,601
Disabled	\$ 229,018,666	\$ 168,794,466	\$ 141,685,028	\$ 539,498,160
Duals/Waiver Duals	\$ 1,350,128	\$ 1,145,132	\$ 930,134	\$ 3,425,393
All Eligibility Groups	\$ 542,287,452	\$ 428,044,080	\$ 301,479,622	\$ 1,271,811,154
CHIP	\$ 6,543,619	\$ 7,614,951	\$ 2,438,246	\$ 16,596,815

Guidehouse's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 7d through 7g.

Dental Per Member Costs

Below is a brief summary of the dental projections. Only TennCare members who are less than 21 years of age are eligible for dental services and these projections are for that covered population. The projected SFY20 per member dental cost in the last year's report was \$17.67, 28.2% higher than the current SFY20 projection of \$13.7. This large decrease is attributable to utilization declines related to the COVID-19 pandemic. SFY21 per member costs are anticipated to be 15.9% higher at \$15.98 PMPM as we expect utilization to return to pre-pandemic levels.

Summary of Dental Per Member Costs By Aid Category		
Aid Category	SFY20	SFY21
Medicaid and Uninsured	\$ 13.82	\$ 16.01
Disabled	\$ 12.90	\$ 15.20
Duals/Waiver Duals	\$ 16.12	\$ 18.61
All Eligibility Groups (Excl CHIP)	\$ 13.79	\$ 15.98
CHIP	\$ 11.59	\$ 13.40

The regional cost projections are shown below:

Dental Per Member Costs - SFY21				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 15.98	\$ 17.78	\$ 13.73	\$ 16.01
Disabled	\$ 16.02	\$ 17.07	\$ 12.08	\$ 15.20
Duals/Waiver Duals	\$ 25.06	\$ 12.94	\$ 16.56	\$ 18.61
All Eligibility Groups (Excl CHIP)	\$ 15.99	\$ 17.75	\$ 13.67	\$ 15.98
CHIP	\$ 11.79	\$ 15.04	\$ 12.25	\$ 13.40

In contrast to pharmacy, dental PMPM costs are higher in the Middle region, though the West continues to show lower PMPM costs except for the CHIP population. Using the regional rates and projected membership, an aggregate projected cost was developed:

Dental Costs - SFY21				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 56,466,306	\$ 68,737,655	\$ 40,763,606	\$ 165,967,567
Disabled	\$ 2,319,876	\$ 2,320,399	\$ 1,452,473	\$ 6,092,748
Duals/Waiver Duals	\$ 34,448	\$ 15,473	\$ 17,071	\$ 66,992
All Eligibility Groups (Excl CHIP)	\$ 58,820,630	\$ 71,073,527	\$ 42,233,150	\$ 172,127,307
CHIP	\$ 1,578,006	\$ 2,798,497	\$ 964,234	\$ 5,340,738

Below is a breakdown of dental expenditures by major service category:

Dental Summary By Service Category				
All Regions - All Eligibility Groups (Excl CHIP)				
Service Category	SFY20		SFY21	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.40	\$ 24,391,399	\$ 2.77	\$ 29,851,169
Preventive	\$ 3.13	\$ 31,807,406	\$ 3.60	\$ 38,829,875
Restorative	\$ 3.99	\$ 40,491,819	\$ 4.62	\$ 49,774,533
Endodontics	\$ 0.78	\$ 7,961,488	\$ 0.91	\$ 9,828,852
Oral Surgery	\$ 1.24	\$ 12,605,920	\$ 1.46	\$ 15,696,426
Orthodontics	\$ 0.94	\$ 9,507,683	\$ 1.09	\$ 11,736,857
Other	\$ 0.84	\$ 8,576,142	\$ 0.98	\$ 10,591,692
Admin	\$ 0.47	\$ 4,734,584	\$ 0.54	\$ 5,817,903
Total	\$ 13.79	\$ 140,076,441	\$ 15.98	\$ 172,127,307

*SFY20 Assumed Average Enrollment: 846,728 less than 21 years of age

**SFY21 Assumed Average Enrollment: 897,790 less than 21 years of age

Dental Summary By Service Category				
All Regions - (CHIP)				
Service Category	SFY20		SFY21	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.65	\$ 1,160,684	\$ 3.06	\$ 1,221,031
Preventive	\$ 3.40	\$ 1,489,678	\$ 3.92	\$ 1,564,468
Restorative	\$ 2.76	\$ 1,209,361	\$ 3.19	\$ 1,269,968
Endodontics	\$ 0.40	\$ 176,153	\$ 0.46	\$ 185,098
Oral Surgery	\$ 0.92	\$ 404,363	\$ 1.07	\$ 427,661
Orthodontics	\$ 0.40	\$ 173,514	\$ 0.46	\$ 185,172
Other	\$ 0.67	\$ 292,001	\$ 0.77	\$ 306,821
Admin	\$ 0.39	\$ 171,615	\$ 0.46	\$ 180,517
Total	\$ 11.59	\$ 5,077,369	\$ 13.40	\$ 5,340,738

*SFY20 Assumed Average Enrollment: 36,494 less than 21 years of age

**SFY21 Assumed Average Enrollment: 33,223 less than 21 years of age

Section II — Program Overview

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons not previously eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), now known as the Centers for Medicare and Medicaid Services (CMS). The program remains in effect due to numerous extensions beyond the original expiration date of December 30, 1999.

Although the program moved to FFS for a period, TennCare returned a portion of eligible members to a full risk capitated model beginning April 1, 2007 in Middle Tennessee, November 1, 2008 in West Tennessee, and January 1, 2009 in East Tennessee. Members in TennCare who are not in TennCare Select are required to enroll in one of the full-risk MCOs.

The capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Pharmacy and dental services for eligible members in each region remain under a separate program outside the full risk capitation arrangements.

Beginning in March of 2010, the TennCare CHOICES program began operation in the Middle Region. TennCare CHOICES is a fully capitated comprehensive long-term care program that provides nursing home services, home and community-based services, and acute care services to eligible members. Services are provided through the MCOs currently operating in the region. TennCare CHOICES began operation in the East and West Regions on August 1, 2010.

Effective July 1, 2012, the Bureau of TennCare implemented new Level of Care (LOC) criteria to determine medical eligibility for the CHOICES program. Applicants wishing to receive long term services and supports (LTSS) under Medicaid undergo a person-centered assessment to determine eligibility in one of three groups for TennCare CHOICES. CHOICES 1 is for individuals receiving long term Nursing Home services. CHOICES 2 is for individuals who meet the nursing facility (NF) LOC that are primarily receiving Home and Community-Based Services as an alternative to NH care. CHOICES 3 is for individuals enrolled after the implementation of the LOC change who do not meet the new NH LOC standard but who are “at risk” of institutionalization and are receiving a more moderate package of HCBS to delay or prevent the need for NH placement.

Effective January 1, 2021, TennCare moved the CHIP (CoverKids) program under a full risk capitated model and members are required to enroll in one of the full risk MCOs. Prior to 2021, CoverKids operated under a partial risk basis with one MCO.

Section III — Project Scope

At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Guidehouse has calculated per member costs for the TennCare and TennCare CHOICES programs for SFY21. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations as well as the administrative costs paid for the management of pharmacy and dental services.

The report includes a summary of per member and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.

Section IV — Data Sources

Guidehouse used data for this report from several different sources including data received from the Bureau of TennCare as well as the Medicaid Managed Care Capitation Rate Development reports for SFYs 2020 and 2021. We relied on the accuracy of the data while developing the report. We reviewed the data for reasonableness including comparing the data to previous years and found no material issues with the information. We did not audit the data.

At-Risk MCO Capitation Rates

To project costs associated with the TennCare members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY20 and SFY21. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Bureau of TennCare. Note that unless otherwise expressed, the projections do not include the recently incorporated directed payments.

TennCare Select, Pharmacy, and Dental Claims and Encounter Data

TennCare Select Medical Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the at-risk MCOs operating in each region, services for members not enrolled in these MCOs are provided through TennCare Select (TCS) which is administered through one of the MCOs on a partial risk basis.

TennCare received detailed claims and encounter data from TennCare Select for the period January 2015 through December 2020. This data was then compiled and loaded into a central data warehouse. Guidehouse received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, and professional. We performed numerous diagnostic analyses to ensure the data was credible. Pharmacy and dental claims for the TCS population were combined with the at-risk TennCare population and described in the Pharmacy and Dental sections below.

To ensure the completeness of the data, we compared the encounter data for each plan to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the TCS MCO showed around 2-3% deviation from the MFT reports in aggregate, similar to prior years.

Pharmacy Claims and Encounter Data

The TennCare Bureau received detailed claims and encounter data from the current pharmacy benefit manager, Optum, as well as data from the prior pharmacy benefit manager Magellan. This data was compiled and loaded into a central data warehouse. Guidehouse obtained detailed claims and encounter data submitted to the TennCare Bureau for the period January 1, 2016 through December 31, 2020.

Dental Claims and Encounter Data

Guidehouse received dental encounter data from the TennCare Bureau for claims paid from January 2016 through December 2020. This included claims from the current dental benefit manager, DentaQuest. We selected claims incurred from July 2019 through June 2020, paid through December 2020, as our base data period. This data represents twelve months of experience with six months of run-out. The data was aggregated by age and aid category.

Eligibility Data

The Bureau of TennCare provided detailed eligibility data for the period July 2016 through December 2020 and provided guidance on enrollment expectations going forward through SFY21. From this data, we selected the appropriate time period corresponding to the baseline encounter data. Guidehouse calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) Reports while the TCS MCO submit Medical Fund Target (MFT) Reports. These reports are valuable as a check to the claims data received.

Guidehouse received the MFT and MLR Reports for the period January 2016 through December 2020. The reports include required capitation adjustments, recoveries, and claim triangle reports.

Invoices

Guidehouse received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the pharmacy and dental claims data. The invoices were available from January 2016 through December 2020.

Section V — Medical Per Member Cost

The total projected TennCare medical costs for SFY20 and SFY21 were developed by projecting at risk managed care expenditures and TennCare Select (TCS) expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell and the appropriate managed care premium rate.

The methods for projecting the TCS per member costs are similar to the approach used to develop the at-risk managed care capitation rates and are consistent with the methods used in prior years. The development of the TCS per member costs are outlined on pages 23 – 24.

Enrollment

For members enrolled under the at-risk MCO contracts and TennCare Select, there was a net enrollment increase from SFY2019 to SFY20 of nearly 700k member months. This sizeable increase in membership is expected to continue for SFY21, due to continued suspension of eligibility re-verification efforts and the COVID-19 pandemic. SFY21 enrollment projections were based on latest available enrollment information received from the Bureau.

MCO Enrollment (Member Months)					
Summary by Category of Aid					
	SFY19	SFY20	SFY21	SFY20 vs. SFY19	SFY21 vs. SFY20
Acute Care					
Medicaid (TANF & Related)*	12,756,708	13,375,061	14,547,135	618,353	1,172,074
Disabled	1,338,257	1,288,008	1,274,871	(50,249)	(13,137)
Duals / Waiver Duals	1,337,562	1,411,597	1,513,006	74,034	101,409
Total Acute Care	15,432,528	16,074,666	17,335,012	642,138	1,260,346
TennCare Select	733,075	789,575	641,006	56,501	(148,570)
LTC (CHOICES)					
Duals / Waiver Duals	298,096	291,690	275,312	(6,406)	(16,378)
Non-Duals	49,488	48,932	44,584	(556)	(4,348)
Total LTC Care	347,584	340,622	319,897	(6,962)	(20,725)
CHIP		521,962	525,600		3,638
Total Enrollment	16,513,187	17,726,825	18,821,515	691,677	1,094,689

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Projected SFY21 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories.

At-Risk MCO Per Member Costs (Non-CHOICES)

SFY20 at-risk MCO (Non-CHOICES) medical rates and budgets are shown by region in Exhibits 2a, 3a, and 4a for the East Region, the Middle Region, and the West Region, respectively. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 2b, 3b, and 4b. The per member costs show the expected PMPM cost by major service category based on the average rates over SFY20. Note that directed payments and HIF amounts have not been incorporated into these projections. The incorporation of directed payments is shown on pages 23 – 24.

Projected MCO Per Member Costs by Rate Group

Emerging SFY20 experience indicates the projected medical per member costs in last year's report were overstated by 4.9% (excluding pharmacy costs) due to substantially decreased utilization resulting from pandemic lockdowns. At-risk MCO medical per member costs are expected to remain roughly flat (-0.03%) from SFY20 to SFY21. When claim costs for members enrolled in TennCare Select are included, the decrease is expected to be 0.12%.

SFY20 Acute Care (MCO Non-CHOICES and TCS) Per Capita Costs (Excluding Pharmacy)						
Summary By Region and Rate Group						
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS
Medicaid (TANF & Related)*	\$ 233.61	\$ 227.34	\$ 195.79	\$ 220.52	\$ 205.99	\$ 220.08
Disabled	\$ 901.18	\$ 1,042.71	\$ 991.16	\$ 971.71	\$ 940.80	\$ 965.26
Duals/Waiver Duals	\$ 135.58	\$ 193.38	\$ 167.21	\$ 162.07	\$ 33.53	\$ 159.09
All Eligibility Groups	\$ 282.14	\$ 279.91	\$ 261.96	\$ 275.58	\$ 514.91	\$ 286.78
Member Months	5,713,035	5,769,120	4,592,511	16,074,666	789,575	16,864,242

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY21 Acute Care (MCO Non-CHOICES and TCS) Per Capita Costs (Excluding Pharmacy)							
Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CHIP
Medicaid (TANF & Related)*	\$ 233.45	\$ 226.93	\$ 197.25	\$ 220.81	\$ 225.71	\$ 220.91	
Disabled	\$ 951.63	\$ 1,088.76	\$ 1,038.03	\$ 1,019.99	\$ 1,013.17	\$ 1,018.70	
Duals/Waiver Duals	\$ 149.99	\$ 203.39	\$ 176.61	\$ 173.82	\$ 36.79	\$ 170.89	
All Eligibility Groups	\$ 282.64	\$ 278.42	\$ 262.77	\$ 275.48	\$ 583.10	\$ 286.45	\$ 228.61
Member Months	6,144,139	6,281,456	4,909,417	17,335,012	641,006	17,976,018	265,925

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

For costs associated with the TennCare members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY20 and SFY21 and enrollment projections for the same periods. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Bureau of TennCare.

At-Risk MCO Per Member Costs (CHOICES)

Background

The TennCare CHOICES program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare CHOICES is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services.

Rate Cell Groupings

The CHOICES program categorizes individuals as Dual Eligible or Non-Dual Eligible.

Only a minimal portion of the CHOICES population is under age 65. Consequently, per member costs were not analyzed by age category. Since male and female per member costs are expected to be similar for this population, male and female costs were combined in our analysis.

Additionally, each member is assigned a designation as a CHOICES 1 (Nursing Facility), CHOICES 2 (HCBS), or CHOICES 3 (members in danger of needing HCBS in the near future) member. Capitation rates are set separately

for CHOICES 3 members, but CHOICES 1 and CHOICES 2 members receive the same capitation rate to incentivize MCOs to keep members at lower levels of care, where possible.

Projected TennCare CHOICES Expenditures for SFY20 and SFY21

Below is a projection of SFY20 and SFY21 expenditures under the CHOICES program. Note that directed payments and HIF amounts have not been incorporated into these projections. The incorporation of directed payments is shown on pages 23 – 24. In aggregate, total costs for members enrolled in the CHOICES program are expected to decrease 5.3% due to enrollment decreases:

Aid Category	SFY20			SFY21		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	272,159	\$ 5,093.29	\$ 1,386,186,417	257,557	\$ 5,130.50	\$ 1,321,398,983
Non-Duals	41,128	\$ 6,712.53	\$ 276,070,862	37,424	\$ 6,828.07	\$ 255,536,150
Choices 3						
Duals	19,531	\$ 1,776.56	\$ 34,697,445	17,755	\$ 1,722.50	\$ 30,582,864
Non-Duals	7,804	\$ 3,942.29	\$ 30,766,068	7,160	\$ 3,959.05	\$ 28,345,903
Total	340,622	\$ 5,072.25	\$ 1,727,720,793	319,897	\$ 5,113.73	\$ 1,635,863,900

The 0.8% PMPM cost increase from SFY20 to SFY21 is driven by expected increases in medical costs, but is heavily affected by utilization effected related to the pandemic. Our analysis of emerging experience using claims data through December 31, 2020, indicated that the pandemic produced the following utilization impacts on CY20 experience:

Service Category	CY20 Impact
Home Health Care	7.7%
Inpatient	18.0%
Outpatient	-44.9%
Professional	2.4%
Mental Health	-17.5%
Nursing Home	-4.9%
HCBS	4.4%
Total	-2.8%

75% of these impacts were applied to the CHOICES rates for CY20, which affects both the SFY20 and SFY21 rates shown above.

Exhibit 5 shows the SFY20 and SFY21 CHOICES Rate and Budget Summaries statewide and by region along with the SFY21 Per Member Cost Development.

TennCare Select (TCS) Cost Projection

Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. TennCare has historically split membership into four aid categories in which to summarize the data and calculate the rates and project costs. However, recent analysis suggests that there has been significant migration between members assigned to the Medicaid (TANF and Related) and Uninsured/Uninsurable aid categories. Due to this, the experience for the two has been combined for the SFY20 and SFY21 projections in this report.

Guidehouse has summarized per member costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

TCS Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

TCS Base Year Cost and Utilization

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the MS-DRG grouper and assigned a diagnosis related group (DRG). Over 95% of the data was assigned a DRG, which is high considering not all providers are compensated in that manner. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

TCS Data Adjustments

Below is a summary of the non-system capitation payments and other payments added to the claim data for TCS for the base period July 1, 2019 through June 30, 2020.

Case Management Fees and Other Payments Loaded To Baseline Data	
Capitation Payments	\$ 5,745,037
Other Payments	\$ 1,073,759
Total	\$ 6,818,796

Sub-capitated payments and fees paid by the TCS MCO outside of the claim system to their providers were added to the Transportation and Professional Other components and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TCS MCO. No further adjustment factors were necessary.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.

TCS Claims Completion and Trend Factors

Completion Factors

The base data periods used includes claims incurred from April 2018 through March 2019, April 2019 through March 2020, and July 2019 through June 2020 with claim payments through December 2020. Using detailed claim data through December 31, 2020, Guidehouse was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of December 31, 2020.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse examined the historical data for the most recent 36-month period. From this data and other external sources, we developed our prospective trends from the base period to SFY20 and SFY21. Our trend rates recognize the impact of built in escalators (e.g., CPI adjustments, charge master increases, Medicare payment trends, etc.), but also take into account the utilization impacts resulting from the COVID-19 pandemic. Trends can be found in Exhibit 6f.

Administrative Costs and Premium Taxes

Guidehouse estimated ASO fees for TCS using the claims and administrative cost invoices from the medical administrators. Administrative costs, as a percent of total per member costs, are expected to be 5.1% for both SFYs. Pharmacy administrative costs were developed separately and are described in the Pharmacy section below.

MCOs participating in the TennCare program (including TennCare Select) are also required to pay a premium tax on their premium revenues. The tax is assumed to be 6.0% for both SFY20 and SFY21.

TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 6a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

The steps used for calculating the per member costs for 2020 are as follows:

1. Exhibit 6a provides the baseline data for TCS. The exhibits include paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
2. The results in Exhibit 6a are brought forward to Exhibit 6b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trend rates, benefit adjustment factors, and completion factors are detailed in Exhibits 6e and 6f for TCS.
3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to the base data period to project the per member costs for SFY20 and SFY21.
4. Administrative costs are added to calculate the per member costs for SFY21. Administrative loads are different than those used for pharmacy (discussed earlier).

Resulting per member costs are calculated for each region and rate cell in Exhibit 6b.

Exhibit 6c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 6d summarizes the rate cells on a PMPM and a total basis.

Note that directed payments and HIF amounts have not been incorporated into these projections. The incorporation of directed payments is shown on pages 23 – 24. More detail on directed payment amounts assumed for TCS are in exhibit 6g. Note that the amounts shown are based on the CY20 amounts and actual disbursements during CY21 and SFY21 have yet to be finalized.

Projected TennCare Select Per Member Costs by Rate Group

Projected SFY20 and SFY21 TennCare Select per capita costs by rate group are shown below:

		All Regions					
Aid Category	Age Group	July 2019 - June 2020			July 2020 - June 2021		
		MMs	PMPM	Total	MMs	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	9,217	\$ 619.26	5,707,580	8,005	\$ 742.44	\$ 5,943,022
	Age 1 - 13	202,768	\$ 186.62	37,841,539	149,705	\$ 205.22	\$ 30,722,633
	Age 14 - 20 Female	59,902	\$ 318.16	19,058,639	38,003	\$ 360.09	\$ 13,684,597
	Age 14 - 20 Male	76,927	\$ 237.58	18,276,289	51,593	\$ 269.09	\$ 13,882,787
	Age 21 - 44 Female	42,216	\$ 66.81	2,820,382	38,608	\$ 80.48	\$ 3,107,032
	Age 21 - 44 Male	18,137	\$ 76.99	1,396,475	16,852	\$ 101.50	\$ 1,710,371
	Age 45 - 64	6,999	\$ 91.02	637,057	6,194	\$ 112.19	\$ 694,913
	Age 65+	72	\$ 47.59	3,418	58	\$ 49.90	\$ 2,882
	All Ages	416,239	\$ 205.99	85,741,379	309,017	\$ 225.71	\$ 69,748,238
Disabled							
	Age Under 21	314,904	\$ 1,008.06	317,440,687	277,094	\$ 1,083.76	\$ 300,303,777
	Age Over 21	24,906	\$ 90.39	2,251,299	21,771	\$ 114.75	\$ 2,498,144
	All Ages	339,810	\$ 940.80	319,691,985	298,865	\$ 1,013.17	\$ 302,801,921
Duals/Waiver Duals							
	All Ages	33,527	\$ 33.53	1,124,029	33,124	\$ 36.79	\$ 1,218,663
Weighted Average		789,575	\$ 514.91	406,557,394	641,006	\$ 583.10	\$ 373,768,822

Last year's report projected SFY20 per capita costs for TennCare Select members to be \$610.72, 18.6% higher than the restated SFY20 PMPM figure of \$514.91. The critical drivers of this decrease are the pandemic-induced decreased utilization and impacts of changing enrolment patterns in the TennCare Select population.

Application of Directed Payment Amounts into the Capitated Rates and TCS

For both CHOICES and Non-CHOICES, amounts associated with directed payment arrangements were incorporated into the CY20 and CY21 rates as detailed below. Note that only some of the directed payment amounts are also allocated across TCS claims. For directed payments in 2020, the State provided latest available amounts by MCO and region as available and Guidehouse projected these forward to fill out the year as needed based on State feedback and known timing of disbursement amounts. For directed payments in 2021, the State provided target amounts to include with the intention of revising these amounts as part of the mid-year rate adjustment once more is known. These amounts, grossed up for premium tax, were allocated separately from the rest of the rate-setting process.

Directed Payments Allocations Across TennCare Programs

- Hospital directed payments: The State allocated \$647.4m (grossed up for premium tax) to inpatient and outpatient claim costs for calendar year 2020 and \$647.4m for calendar year 2021. This was allocated across CHOICES and Non-CHOICES rates. These amounts were not allocated to TCS.
- PCMH Activity and Practice Transformation Payments: The State projects that, including premium tax, \$30.6m would be paid out in CY20 and \$31.1m would be paid out in CY21. Of this, \$1.3m was allocated to TCS projections for CY20 and CY21.
- PCMH Outcome Payments: The State projects that, including premium tax, \$13.0m would be paid out in CY20 and \$13.0m would be paid out in CY21. These amounts were not allocated to TCS.
- Emergency Medical Services (EMS) directed payments: The State projects that, including premium tax, \$27.5m would be paid out in CY20 and \$29.1m would be paid out in CY21. \$829k is expected to be paid out for TCS members in CY20 and CY21.
- Medication Therapy Management (MTM) Directed Payments: The State projects that, including premium tax, \$454k would be paid out in CY20 and \$1.1m would be paid out in CY21. These amounts were not allocated to TCS.
- Physician UPL directed payments: The State projects that, including premium tax, \$15.7m will be paid out in CY20 and \$16.6m in CY21. Of this, \$553k is expected to be paid out for TCS members in CY20 and CY21.
- Health Link Outcome Payments: The State projects that, including premium tax, \$10.1m will be paid out in CY20 and \$6.7m in CY21. \$894k is expected to be paid out for TCS members in CY20 and CY21.
- HCBS Retainer Directed Payments: The State projects that, including premium tax, \$7.7m will be paid out to the CHOICES program's HCBS providers in CY20. This retainer payment was intended to help providers and be a rate increase for a 2-month period during the COVID-19 pandemic. No amount is currently estimated for CY21.

Directed Payments Made Under a Separate Payment Term

- Nursing Facility Directed Payments: The State has allocated \$126.0m (inclusive of premium tax) towards the CHOICES program Nursing Facility providers in CY20. This was arranged as a separate payment term and intended to help providers during the COVID-19 pandemic. No amount is currently estimated for CY21.
- Community of Mental Health Centers (CMHC) Directed Payments: The State has allocated \$5.6m (inclusive of premium tax) across Non-CHOICES, CHOICES, and TCS programs towards CMHC providers in CY20. This was arranged as a separate payment term and intended to help targeted providers during the COVID-19 pandemic. No amount is currently estimated for CY21.

- **Primary Care Providers (PCP) Directed Payments:** The State has allocated \$13.1m (inclusive of premium tax) across Non-CHOICES, CHOICES and TCS programs towards PCP providers in CY20. This was arranged as a separate payment term and intended to help targeted providers during the COVID-19 pandemic. No amount is currently estimated for CY21.

These amounts were provided by the State by MCO and region, where possible. While MCO- and region-specific directed payments were applied as available, in this report we are showing the aggregate impacts for confidentiality between MCOs. The breakdown of these amounts to the different programs is provided in more detail in exhibit 1d and 1e. Note the SFY20 directed payment amounts are the result of the blend between the CY19 and CY20 rates with directed payments, weighted using the membership between the periods Jul-Dec 2019 and Jan-Jun 2020. Similarly, the SFY21 directed payment amount are the result of the blend between CY20 and CY21 rates with directed payments, weighted using the membership between the period of Jul-Dec 2020 and Jan-Jun 2021. However, the SFY20 and SFY21 amounts for TennCare Select are based on best estimates of what would be paid during those two periods.

Section VI — Pharmacy Per Member Cost

Eligibility Classes and Dependent Grouping

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Guidehouse's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented approximately 1.5% of the total spend. Due to the variability in unit and dosage amounts, Guidehouse classified pharmacy units as the number of prescriptions.

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare Bureau. The review showed the data to be within 1% and no adjustments were required.

Claims Completion and Trend Factors

Completion Factors

The pharmacy claims had six months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

The baseline data covers claims incurred from July 2019 through June 2020 and paid through December 31, 2020.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse has examined historical data for the last 48 months, including 2020, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.) as well as the impact of emerging specialty drugs.

Note that pharmacy costs appear to have been largely unaffected by the pandemic, with one key exception: Pharmacy expenses in March 2020 were 35.7% higher than the average PMPM costs for March 2019 through February 2020.

Administrative Costs

The rates in our actuarial review use pharmacy encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover plan administration expenses.

Guidehouse estimated ASO fees using claims and administrative cost invoices provided through SFY20. Administrative costs, as a percent of total per member costs, are expected to be 1.10% for SFY20 and SFY21.

Per Member Costs

Per member costs are calculated based on the historical data shown in Exhibit 7a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating per member costs for SFY20 and SFY21 are as follows:

1. Exhibit 7a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month incurred and paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 7b as well.
4. The trend factor is applied to SFY20 to project the per member costs for SFY21.
5. Administrative costs are added to calculate the per member costs for SFY20 and SFY21.

Resulting per member costs are calculated in Exhibit 7c for each of the per member cost cells. Exhibit 7c summarizes all the rate cells by both PMPM and a total basis. Exhibit 7c also provides a summary of the projections by each major region – East, Middle, and West.

Per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Pharmacy Per Member Costs by Rate Group

Projected SFY20 and SFY21 pharmacy per capita costs by rate group are shown below:

Pharmacy PMPM SFY20				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 59.73	\$ 45.76	\$ 36.94	\$ 48.09
Disabled	\$ 378.55	\$ 345.47	\$ 297.96	\$ 342.47
Duals/Waiver Duals	\$ 1.80	\$ 1.99	\$ 1.86	\$ 1.88
All Eligibility Groups	\$ 85.45	\$ 66.88	\$ 62.14	\$ 72.10
CHIP	\$ 39.86	\$ 30.12	\$ 23.53	\$ 31.97

Pharmacy PMPM SFY21				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 60.72	\$ 46.55	\$ 37.57	\$ 48.89
Disabled	\$ 378.60	\$ 343.83	\$ 302.12	\$ 344.77
Duals/Waiver Duals	\$ 1.81	\$ 1.99	\$ 1.86	\$ 1.88
All Eligibility Groups	\$ 83.58	\$ 64.75	\$ 58.01	\$ 69.51
CHIP	\$ 38.71	\$ 30.41	\$ 22.96	\$ 31.58

Last year’s report projected SFY20 per member per month pharmacy costs to be \$69.04, 4.46% lower than the final SFY20 figure shown above. This decrease is driven by higher pharmacy claims trend, especially the 35% increase in per member pharmacy claims cost in March 2020.

Projected Pharmacy Costs by Service Categories

Per Capita pharmacy costs for all groups (including CHIP) but separated by service category (Brand, Generic, and Non-Drug) are shown in the table below. Brand drugs continue to represent the majority of the cost on a per capita basis, representing just over 80% of the total cost per person.

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	SFY20 PMPM		SFY21 PMPM	
	PMPM	Total	PMPM	Total
Member Months		17,727,121		18,821,514
Brand	\$ 56.98	\$ 1,010,054,485	\$ 54.87	\$ 1,032,654,128
Generic	\$ 12.08	\$ 214,198,879	\$ 11.80	\$ 222,052,008
Non-Drug	\$ 1.07	\$ 19,033,494	\$ 1.04	\$ 19,529,723
Total	\$ 70.13	\$ 1,243,286,858	\$ 67.70	\$ 1,274,235,859
Admin	\$ 0.78	\$ 13,827,154	\$ 0.75	\$ 14,116,136
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 70.91	\$ 1,257,109,367	\$ 68.45	\$ 1,288,407,969

Enrollment estimates for both SFY20 and SFY21 rely on enrollment projections created with TennCare's input, incorporating members enrolled in managed care (the CHOICES and Non-CHOICES programs) and CHIP and TennCare Select.

Projected SFY21 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	SFY21 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)*					
	Age Under 1	\$ 17.46	\$ 11.93	\$ 10.99	\$ 13.48
	Age 1 - 13	\$ 35.93	\$ 24.37	\$ 19.49	\$ 26.84
	Age 14 - 20 Female	\$ 53.08	\$ 43.65	\$ 31.68	\$ 43.51
	Age 14 - 20 Male	\$ 45.60	\$ 42.54	\$ 30.68	\$ 40.31
	Age 21 - 44 Female	\$ 97.76	\$ 78.24	\$ 60.43	\$ 79.63
	Age 21 - 44 Male	\$ 85.44	\$ 68.21	\$ 69.80	\$ 75.37
	Age 45 - 64	\$ 184.00	\$ 161.58	\$ 159.42	\$ 169.66
	Age 65+	\$ 151.28	\$ 188.91	\$ 118.67	\$ 167.11
	All Ages	\$ 60.72	\$ 46.55	\$ 37.57	\$ 48.89
Disabled					
	Age <21	\$ 362.28	\$ 243.23	\$ 210.33	\$ 277.00
	Age 21+	\$ 383.74	\$ 380.86	\$ 333.15	\$ 367.69
	All Ages	\$ 378.60	\$ 343.83	\$ 302.12	\$ 344.77
Duals / Waiver Duals					
	All Ages	\$ 1.81	\$ 1.99	\$ 1.86	\$ 1.88
All Groups excluding CHIP		\$ 83.58	\$ 64.75	\$ 58.01	\$ 69.51
CHIP					
	Age Under 2	\$ 12.09	\$ 10.28	\$ 5.67	\$ 10.03
	Age 2 - 5	\$ 20.82	\$ 20.78	\$ 10.35	\$ 18.92
	Age 6 - 10	\$ 46.17	\$ 23.99	\$ 22.57	\$ 31.03
	Age 11 - 18 Female	\$ 42.21	\$ 34.64	\$ 31.77	\$ 36.56
	Age 11 - 18 Male	\$ 62.72	\$ 51.24	\$ 36.05	\$ 52.10
	Age 19+ Female	\$ 19.20	\$ 13.74	\$ 13.81	\$ 15.22
	Age 19+ Male	\$ 38.72	\$ 298.56	\$ 29.61	\$ 144.26
	All Ages	\$ 38.71	\$ 30.41	\$ 22.96	\$ 31.58
All Groups All Ages		\$ 82.44	\$ 63.50	\$ 57.31	\$ 68.45

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Utilization by Therapeutic Class

Guidehouse also mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 7d through 7g summarize the pharmacy base period claims data by region (Exhibit 7d), Aid category (Exhibit 7e) and drug type (Exhibit 7f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 7g.

Section VII — Dental Per Member Cost

Eligibility Classes

Dental per member costs vary based on eligibility category. TennCare has historically split membership into four aid categories in which to summarize the data and calculate the rates and project costs. Below is brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF and Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21
CHIP	Under 19

Note that the experience for the two has been combined for the SFY20 and SFY21 Dental projections, similar to others in this report.

Guidehouse summarized per member costs based on the above groups participating under the program, separating further by age and gender as appropriate and consistent with prior reports as detailed below. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups	Gender Split
Under 14	Combined
14-20	Male/Female
21 and over	Combined

Base Year Cost and Utilization

The baseline data covers claims incurred from July 2019 through June 2020 and paid through December 2020.

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the dental encounter data were tabulated based on number of services rendered on each claim record.

Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed the administrator will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

Dental claims had six months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse has examined the historical data for the last 48 months through December 31, 2020 to calculate the combined utilization and cost trend rates. We project the annualized PMPM trend from SFY20 to SFY21 to be 15.4%. This relatively high trend is a result of substantial decreases to utilization related to the COVID-19 pandemic during the final quarter of SFY20. It is our expectation that utilization levels will largely return to pre-pandemic levels by January 2021.

Administrative Costs

The rates in this report use dental plan encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. The dental plan is not subject to the Tennessee premium tax due to the funding arrangement.

Guidehouse estimated ASO fees using the dental claims and administrative cost invoices. Administrative costs, as a percent of total per member costs, are expected to be 3.38% for both SFY20 and SFY21, almost double what the rate has been in prior periods.

Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 8a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY20 and 2021 are as follows:

1. Exhibit 8a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 8a are brought forward to Exhibit 8b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 8b as well.
4. Trend is applied to SFY20 to project the per member costs for SFY21.
5. Administrative costs are added to calculate the per member costs for SFY20 and SFY21.

Resulting per member costs are calculated in Exhibit 8b for each of the per member cost cells.

Exhibit 8c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 8d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 6d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Dental Per Member Costs by Rate Group

Projected SFY20 and SFY21 dental per capita costs by eligibility group for members under age 21 is shown below:

Dental Per Member Costs - SFY20					
Summary By Rate Group					
Aid Category	East	Middle	West	State	
Medicaid and Uninsured	\$ 13.77	\$ 15.35	\$ 11.85	\$ 13.82	
Disabled	\$ 13.88	\$ 14.79	\$ 10.47	\$ 12.90	
Duals/Waiver Duals	\$ 21.72	\$ 11.22	\$ 14.35	\$ 16.12	
All Groups Except CHIP	\$ 13.78	\$ 15.33	\$ 11.78	\$ 13.79	
CHIP	\$ 10.19	\$ 13.02	\$ 10.61	\$ 11.59	

Dental Per Member Costs - SFY21					
Summary By Rate Group					
Aid Category	East	Middle	West	State	
Medicaid and Uninsured	\$ 15.98	\$ 17.78	\$ 13.73	\$ 16.01	
Disabled	\$ 16.02	\$ 17.07	\$ 12.08	\$ 15.20	
Duals/Waiver Duals	\$ 25.06	\$ 12.94	\$ 16.56	\$ 18.61	
All Groups Except CHIP	\$ 15.99	\$ 17.75	\$ 13.67	\$ 15.98	
CHIP	\$ 11.79	\$ 15.04	\$ 12.25	\$ 13.40	

Last year’s report projected SFY20 per member per month dental costs to be \$17.67, 28.1% higher than the final SFY20 figure shown above. This difference is driven by the significant decrease in per member dental utilization related to the COVID-19 pandemic in CY20.

Projected Dental Costs by Service Categories

Per capita dental costs for members age under 21 separated by service category are shown in the table below.

Dental Summary By Service Category All Regions - All Eligibility Groups (Excl CHIP)				
Service Category	SFY20		SFY21	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.40	\$ 24,391,399	\$ 2.77	\$ 29,851,169
Preventive	\$ 3.13	\$ 31,807,406	\$ 3.60	\$ 38,829,875
Restorative	\$ 3.99	\$ 40,491,819	\$ 4.62	\$ 49,774,533
Endodontics	\$ 0.78	\$ 7,961,488	\$ 0.91	\$ 9,828,852
Oral Surgery	\$ 1.24	\$ 12,605,920	\$ 1.46	\$ 15,696,426
Orthodontics	\$ 0.94	\$ 9,507,683	\$ 1.09	\$ 11,736,857
Other	\$ 0.84	\$ 8,576,142	\$ 0.98	\$ 10,591,692
Admin	\$ 0.47	\$ 4,734,584	\$ 0.54	\$ 5,817,903
Total	\$ 13.79	\$ 140,076,441	\$ 15.98	\$ 172,127,307

*SFY20 Assumed Average Enrollment: 846,728 less than 21 years of age

**SFY21 Assumed Average Enrollment: 897,790 less than 21 years of age

Projected SFY21 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each cost projection by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

SFY21 Dental Per Member Costs (PMPM)					
Aid Category	Age Group	East	Middle	West	State
Medicaid (TANF & Related)*					
	Age Under 14	\$ 13.42	\$ 16.17	\$ 12.19	\$ 14.10
	Ages 14 - 20 : Female	\$ 24.21	\$ 23.97	\$ 19.79	\$ 22.85
	Ages 14 - 20 : Male	\$ 20.48	\$ 20.29	\$ 15.64	\$ 19.05
	All Ages	\$ 15.98	\$ 17.78	\$ 13.73	\$ 16.01
Disabled					
	Age Under 14	\$ 13.34	\$ 14.69	\$ 10.97	\$ 13.08
	Ages 14 - 20 : Female	\$ 20.89	\$ 24.69	\$ 15.46	\$ 20.43
	Ages 14 - 20 : Male	\$ 19.10	\$ 18.78	\$ 12.87	\$ 17.21
	All Ages	\$ 16.02	\$ 17.07	\$ 12.08	\$ 15.20
Duals					
	Age Under 14	\$ 7.03	\$ 1.37	\$ 9.82	\$ 7.57
	Ages 14 - 20 : Female	\$ 21.70	\$ 26.92	\$ 24.47	\$ 24.14
	Ages 14 - 20 : Male	\$ 27.90	\$ 5.15	\$ 12.49	\$ 15.80
	All Ages	\$ 25.06	\$ 12.94	\$ 16.56	\$ 18.61
All Groups (Excl CHIP)					
	All Ages	\$ 15.99	\$ 17.75	\$ 13.67	\$ 15.98
CHIP					
	Age Under 11	\$ 10.81	\$ 14.60	\$ 12.20	\$ 12.89
	Ages 11 - 18 : Female	\$ 13.12	\$ 16.25	\$ 13.33	\$ 14.58
	Ages 11 - 18 : Male	\$ 12.47	\$ 14.80	\$ 11.20	\$ 13.27
	All Ages	\$ 11.79	\$ 15.04	\$ 12.25	\$ 13.40

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Index of Exhibits

Managed Care Organizations (MCO Non-CHOICES and TCS) – Statewide

- Exhibit 1a – TennCare Medical Rate and Budget Summary for TennCare Select and At-Risk MCOs
- Exhibit 1b – TennCare Medical Rate and Budget Summary for At-Risk MCOs
- Exhibit 1c – TennCare Medical Budget Amount Detail by Service Category
- Exhibit 1d – TennCare Directed Payments by Population SFY20 and SFY21
- Exhibit 1e – TennCare Directed Payments Breakdown CY20 and CY21

Managed Care Organizations (MCO Non-CHOICES) Capitation Rate and Budget Summary

- Exhibit 2a – East Region Medical Rate and Budget Summary
- Exhibit 2b – East Region SFY21 Per Member Cost Development
- Exhibit 3a – Middle Region Medical Rate and Budget Summary
- Exhibit 3b – Middle Region SFY21 Per Member Cost Development
- Exhibit 4a – West Region Medical Rate and Budget Summary
- Exhibit 4b – West Region SFY21 Per Member Cost Development

Long Term Care – CHOICES Capitation Rate and Budget Summary

- Exhibit 5a – Long Term Care – CHOICES Rate and Budget Summary by Region
- Exhibit 5b – Long-Term Care – CHOICES SFY21 Per Member Cost Development by Region

TennCare Select Cost Projections

- Exhibit 6a – Historical Encounter Data
- Exhibit 6b – Development of Per Member SFY20 and SFY21 Costs
- Exhibit 6c – Total TennCare Medical Budget Amount
- Exhibit 6d – TennCare Medical Rate and Budget Summary
- Exhibit 6e – Trend Assumptions and Completion Factors
- Exhibit 6f – SFY20 and SFY21 Benefit Adjustment Factors
- Exhibit 6g – Directed Payment Amounts for TCS

Pharmacy Cost Projections

- Exhibit 7a – Pharmacy Historical Encounter Data
- Exhibit 7b – Development of Pharmacy Statewide Per Member Costs
- Exhibit 7c – Pharmacy Rate and Budget Summary
- Exhibit 7d – Therapeutic Class by Region
- Exhibit 7e – Therapeutic Class – Top 25 by Rate Group
- Exhibit 7f – Therapeutic Class by Drug Type
- Exhibit 7g – Therapeutic Class by Drug Name

Dental Cost Projections

- Exhibit 8a – Dental Historical Encounter Data
- Exhibit 8b – Development of Dental Statewide Per Member Costs
- Exhibit 8c – Total Dental Statewide Budget Amount
- Exhibit 8d – Dental Rate and Budget Summary

TennCare Acute Care
SFY20 & SFY21 Per Capita Cost Projection

Exhibit 1a

Medical Rate and Budget Summary for TennCare Select and At Risk MCOs Statewide

Aid Category	Age Group	SFY20			SFY21		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	604,539	\$ 667.28	\$ 403,396,454	596,786	\$ 704.58	\$ 420,481,392
	Age 1 - 13	6,559,486	\$ 127.28	\$ 834,868,273	6,912,760	\$ 130.94	\$ 905,171,944
	Age 14 - 20 Female	1,343,269	\$ 232.35	\$ 312,107,266	1,472,406	\$ 227.51	\$ 334,985,112
	Age 14 - 20 Male	1,246,756	\$ 165.96	\$ 206,913,978	1,386,640	\$ 161.91	\$ 224,509,463
	Age 21 - 44 Female	2,891,544	\$ 321.97	\$ 930,993,897	3,177,739	\$ 316.81	\$1,006,735,835
	Age 21 - 44 Male	561,501	\$ 227.18	\$ 127,562,560	663,704	\$ 231.74	\$ 153,806,511
	Age 45 - 64	578,077	\$ 373.33	\$ 215,811,510	641,844	\$ 364.00	\$ 233,634,069
	Age 65+	6,128	\$ 573.54	\$ 3,514,444	4,274	\$ 593.00	\$ 2,534,261
	All Ages	13,791,300	\$ 220.08	\$3,035,168,381	14,856,152	\$ 220.91	\$3,281,858,586
Disabled							
	Age <21	403,180	\$1,150.64	\$ 463,915,574	398,269	\$ 1,263.74	\$ 503,309,754
	Age 21+	1,224,638	\$ 904.22	\$1,107,347,871	1,175,468	\$ 935.67	\$1,099,849,816
	All Ages	1,627,818	\$ 965.26	\$1,571,263,445	1,573,737	\$ 1,018.70	\$1,603,159,570
Duals/Waiver Duals							
	All Ages	1,445,124	\$ 159.09	229,902,561	1,546,129	\$ 170.89	\$ 264,214,152
All Groups (excl. CHIP)		16,864,242	\$ 286.78	\$4,836,334,387	17,976,018	\$ 286.45	\$5,149,232,308
CHIP (CoverKids)**							
	Age 0-1				7,059	\$ 442.78	\$ 3,125,544
	Age 2-5				36,968	\$ 109.59	\$ 4,051,319
	Age 6-10				57,872	\$ 90.04	\$ 5,210,798
	Age 11-18 Female				49,201	\$ 153.77	\$ 7,565,563
	Age 11-18 Male				48,832	\$ 120.26	\$ 5,872,493
	Age Over 18 Female				62,369	\$ 553.66	\$ 34,531,102
	Age Over 18 Male				3,625	\$ 120.26	\$ 435,939
	All Ages				265,925	\$ 228.61	\$ 60,792,757
All Groups All Ages					18,241,943	\$ 285.61	\$5,210,025,065

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**CHIP (CoverKids) transitioned to capitated managed care organizations on January 1, 2021

TennCare Acute Care

Exhibit 1b

SFY20 & SFY21 Per Capita Cost Projection

Medical Rate and Budget Summary for At Risk MCOs Statewide

Aid Category	Age Group	SFY20			SFY21		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	595,322	\$ 668.02	\$ 397,688,874	588,781	\$ 704.06	\$ 414,538,370
	Age 1 - 13	6,356,717	\$ 125.38	\$ 797,026,733	6,763,056	\$ 129.30	\$ 874,449,310
	Age 14 - 20 Female	1,283,367	\$ 228.34	\$ 293,048,626	1,434,402	\$ 224.00	\$ 321,300,515
	Age 14 - 20 Male	1,169,829	\$ 161.25	\$ 188,637,689	1,335,047	\$ 157.77	\$ 210,626,676
	Age 21 - 44 Female	2,849,328	\$ 325.75	\$ 928,173,515	3,139,131	\$ 319.72	\$1,003,628,803
	Age 21 - 44 Male	543,364	\$ 232.19	\$ 126,166,086	646,853	\$ 235.13	\$ 152,096,140
	Age 45 - 64	571,077	\$ 376.79	\$ 215,174,453	635,650	\$ 366.46	\$ 232,939,156
	Age 65+	6,056	\$ 579.77	\$ 3,511,026	4,216	\$ 600.45	\$ 2,531,378
	All Ages	13,375,061	\$ 220.52	\$2,949,427,002	14,547,135	\$ 220.81	\$3,212,110,348
Disabled							
	Age <21	88,276	\$1,659.28	\$ 146,474,887	121,175	\$1,675.32	\$ 203,005,977
	Age 21+	1,199,732	\$ 921.12	\$1,105,096,572	1,153,697	\$ 951.16	\$1,097,351,672
	All Ages	1,288,008	\$ 971.71	\$1,251,571,460	1,274,871	\$1,019.99	\$1,300,357,649
Duals/Waiver Duals							
	All Ages	1,411,597	\$ 162.07	\$ 228,778,532	1,513,006	\$ 173.82	\$ 262,995,489
All Groups	All Ages	16,074,666	\$ 275.58	\$4,429,776,993	17,335,012	\$ 275.48	\$4,775,463,486

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 1c

SFY21 Per Capita Cost Development

Medical Budget Amounts by Service Category for TennCare Select and At Risk MCOs Statewide

Service Category	TennCare Select	CHIP (CoverKids)	At Risk MCO	Total	Total PMPM
Membership	641,006	265,925	17,335,012	18,241,943	18,241,943
FQHC	-	301,431	-	301,431	0.02
Home Health Care	104,014,880	28,848	154,827,886	258,871,615	14.19
Hospice	-	4,428	94,733,040	94,737,468	5.19
IP - Maternity	1,349,005	14,207,245	104,493,819	120,050,070	6.58
IP - Newborn	5,619,275	1,397,241	257,754,708	264,771,224	14.51
IP - Medical	22,441,622	1,104,438	283,071,442	306,617,502	16.81
IP - Surgery	13,600,927	864,666	268,758,964	283,224,558	15.53
IP - Other	11,119,836	47,093	42,157,011	53,323,939	2.92
Subtotal - Inpatient	54,130,666	17,620,683	956,235,944	1,027,987,293	56.35
OP - Emergency Room	6,627,670	1,737,068	334,577,566	342,942,304	18.80
OP - Laboratory	625,462	248,436	15,184,036	16,057,934	0.88
OP - Radiology	1,143,012	766,839	70,681,148	72,590,998	3.98
OP - Surgery	14,148,941	1,623,861	260,584,906	276,357,708	15.15
OP - Other	10,988,160	947,188	86,054,826	97,990,174	5.37
Subtotal - Outpatient	33,533,245	5,323,392	767,082,481	805,939,118	44.18
Prof - Evaluation & Management	19,070,651	5,399,725	522,756,212	547,226,588	30.00
Prof - Maternity	410,051	5,781,846	53,949,023	60,140,920	3.30
Prof - Surgery	3,563,753	986,242	110,030,624	114,580,619	6.28
Prof - DME/Supplies	22,796,293	688,744	74,655,148	98,140,185	5.38
Prof - Lab	1,715,782	1,196,610	72,810,420	75,722,811	4.15
Prof - Radiology	1,236,242	2,551,841	81,675,889	85,463,972	4.69
Prof - Transportation	6,246,885	96,271	111,968,417	118,311,573	6.49
Prof - Other	34,465,475	8,168,868	373,869,836	416,504,178	22.83
Subtotal - Professional	89,505,131	24,870,146	1,401,715,569	1,516,090,847	83.11
MH - Inpatient	20,849,474	1,158,681	183,386,004	205,394,159	11.26
MH - Outpatient	25,081,094	758,348	293,981,996	319,821,438	17.53
MH - Case Rates	-	-	-	-	-
MH - CMHC	-	57,889	-	57,889	0.00
MH - Grants	-	-	1,251,108	1,251,108	0.07
MH - In-Home Services	5,896,945	101,911	11,101,830	17,100,686	0.94
MH - Supported Housing	98,886	-	57,418,634	57,517,519	3.15
MH - 23 Hour	17,431	1,247	443,341	462,018	0.03
MH - Intensive Outpatient	240,936	32,763	9,871,920	10,145,619	0.56
MH - Partial Hospitalization	55,527	23,293	6,481,310	6,560,130	0.36
MH - Transportation	-	1,492	12,797,480	12,798,972	0.70
MH - HealthLink	-	-	49,703,209	49,703,209	2.72
Subtotal - Mental Health	52,240,292	2,135,624	626,436,830	680,812,746	37.32
Total	\$ 333,424,216	\$ 50,284,552	\$ 4,001,031,750	\$ 4,384,740,517	\$ 240.37
Admin	\$ 17,918,477	\$ 6,860,640	\$ 487,903,927	\$ 512,683,044	\$ 28.10
Premium Tax	\$ 22,426,129	\$ 3,647,565	\$ 286,527,809	\$ 312,601,504	\$ 17.14
Total Premium	\$ 373,768,822	\$ 60,792,757	\$ 4,775,463,486	\$ 5,210,025,065	\$ 285.61

TennCare Acute and Long-Term Care
Application of Directed Payments (non-SPT) by Fiscal Year

Exhibit 1d

Program & Region	SFY20					
	MMs	Base Costs	Directed Payments		Total Cost	Increase (%)
			Total	PMPM		
Non-CHOICES East	5,713,035	\$ 1,611,855,197	\$ 220,270,213	\$ 38.56	\$ 1,832,125,410	13.67%
Non-CHOICES Middle	5,769,120	\$ 1,614,851,111	\$ 279,591,625	\$ 48.46	\$ 1,894,442,736	17.31%
Non-CHOICES West	<u>4,592,511</u>	<u>\$ 1,203,070,686</u>	<u>\$ 183,426,211</u>	<u>\$ 39.94</u>	<u>\$ 1,386,496,897</u>	<u>15.25%</u>
Non-CHOICES Total	16,074,666	\$ 4,429,776,993	\$ 683,288,049	\$ 42.51	\$ 5,113,065,043	15.42%
CHOICES East	125,505	\$ 629,660,929	\$ 6,221,835	\$ 49.57	\$ 635,882,765	0.99%
CHOICES Middle	116,431	\$ 598,303,592	\$ 6,960,186	\$ 59.78	\$ 605,263,778	1.16%
CHOICES West	<u>98,687</u>	<u>\$ 499,756,272</u>	<u>\$ 5,008,974</u>	<u>\$ 50.76</u>	<u>\$ 504,765,246</u>	<u>1.00%</u>
CHOICES Total	340,622	\$ 1,727,720,793	\$ 18,190,995	\$ 53.41	\$ 1,745,911,789	1.05%
TennCare Select	789,575	\$ 406,557,394	\$ 3,929,531	\$ 4.98	\$ 410,486,925	0.97%
Total	17,204,864	\$ 6,564,055,181	\$ 705,408,576	\$ 41.00	\$ 7,269,463,756	10.75%

Program & Region	FY21					
	MMs	Base Costs	Directed Payments		Total Cost	Increase (%)
			Total	PMPM		
Non-CHOICES East	6,144,139	\$ 1,736,561,936	\$ 238,482,941	\$ 38.81	\$ 1,975,044,877	13.73%
Non-CHOICES Middle	6,281,456	\$ 1,748,854,344	\$ 298,971,540	\$ 47.60	\$ 2,047,825,885	17.10%
Non-CHOICES West	<u>4,909,417</u>	<u>\$ 1,290,047,205</u>	<u>\$ 197,281,291</u>	<u>\$ 40.18</u>	<u>\$ 1,487,328,496</u>	<u>15.29%</u>
Non-CHOICES Total	17,335,012	\$ 4,775,463,486	\$ 734,735,773	\$ 42.38	\$ 5,510,199,259	15.39%
CHOICES East	119,127	\$ 599,793,103	\$ 32,993,967	\$ 276.97	\$ 632,787,070	5.50%
CHOICES Middle	110,326	\$ 572,511,245	\$ 31,814,847	\$ 288.37	\$ 604,326,092	5.56%
CHOICES West	<u>90,444</u>	<u>\$ 463,559,552</u>	<u>\$ 25,793,059</u>	<u>\$ 285.18</u>	<u>\$ 489,352,610</u>	<u>5.56%</u>
CHOICES Total	319,897	\$ 1,635,863,900	\$ 90,601,873	\$ 283.22	\$ 1,726,465,773	5.54%
TennCare Select	641,006	\$ 373,768,822	\$ 4,504,002	\$ 7.03	\$ 378,272,824	1.21%
Total	18,295,914	\$ 6,785,096,208	\$ 829,841,647	\$ 45.36	\$ 7,614,937,855	12.23%

TennCare Acute and Long-Term Care
Application of Directed Payments by Fiscal Year

Exhibit 1e

CY2020 Directed Payment Amounts (w/ Premium Tax)									
Program & Region	Hospital DP	EMS DP	PCMH Activity & Trans. Pmts	PCMH Outcome Pmts	MTM DP	Physician UPL DP	Health Link Outcome	HCBS	Total
Non-CHOICES East	\$ 199,352,334	\$ 8,229,653	\$ 10,157,407	\$ 4,498,445	\$ 159,474	\$ 5,928,371	\$ 3,238,177	\$ -	\$ 231,563,860
Non-CHOICES Middle	\$ 275,630,753	\$ 8,929,279	\$ 10,401,220	\$ 4,612,316	\$ 159,299	\$ 257,253	\$ 3,244,981	\$ -	\$ 303,235,101
Non-CHOICES West	\$ 159,458,958	\$ 9,010,647	\$ 8,165,200	\$ 3,620,556	\$ 126,346	\$ 8,690,297	\$ 2,570,566	\$ -	\$ 191,642,570
Non-CHOICES Total	\$ 634,442,045	\$ 26,169,579	\$ 28,723,826	\$ 12,731,318	\$ 445,119	\$ 14,875,921	\$ 9,053,724	\$ -	\$ 726,441,531
CHOICES East	\$ 4,267,429	\$ 177,875	\$ 218,844	\$ 97,230	\$ 3,346	\$ 126,055	\$ 68,195	\$ 2,830,262	\$ 7,789,237
CHOICES Middle	\$ 5,374,692	\$ 173,334	\$ 202,027	\$ 89,155	\$ 3,153	\$ 4,623	\$ 64,020	\$ 2,705,512	\$ 8,616,516
CHOICES West	\$ 3,281,087	\$ 188,235	\$ 168,794	\$ 74,725	\$ 2,598	\$ 178,970	\$ 52,865	\$ 2,200,059	\$ 6,147,333
CHOICES Total	\$ 12,923,208	\$ 539,445	\$ 589,666	\$ 261,109	\$ 9,096	\$ 309,649	\$ 185,080	\$ 7,735,833	\$ 22,553,086
TennCare Select	\$ -	\$ 829,027	\$ 1,333,026	\$ -	\$ -	\$ 553,373	\$ 894,236	\$ -	\$ 3,609,661
Total	\$ 647,365,253	\$ 27,538,050	\$ 30,646,518	\$ 12,992,427	\$ 454,216	\$ 15,738,942	\$ 10,133,040	\$ 7,735,833	\$ 752,604,278

CY2020 Directed Payments w/ Separate Payment Term Arrangement				
Program & Region	NF	CMHC/A	PCP	Total
Non-CHOICES East	\$ -	\$ 1,597,183	\$ 4,803,150	\$ 6,400,332
Non-CHOICES Middle	\$ -	\$ 2,342,569	\$ 4,631,535	\$ 6,974,104
Non-CHOICES West	\$ -	\$ 959,719	\$ 3,160,613	\$ 4,120,332
Non-CHOICES Total	\$ -	\$ 4,899,471	\$ 12,595,298	\$ 17,494,768
CHOICES East	\$ 48,129,822	\$ 33,867	\$ 101,827	\$ 48,265,517
CHOICES Middle	\$ 44,308,353	\$ 44,973	\$ 90,121	\$ 44,443,448
CHOICES West	\$ 33,533,484	\$ 19,506	\$ 64,891	\$ 33,617,880
CHOICES Total	\$ 125,971,659	\$ 98,346	\$ 256,839	\$ 126,326,844
TennCare Select	\$ -	\$ 582,839	\$ 311,501	\$ 894,341
Total	\$ 125,971,659	\$ 5,580,656	\$ 13,163,638	\$ 144,715,953

CY2021 Directed Payment Amounts (w/ Premium Tax)								
Program & Region	Hospital DP	EMS DP	PCMH Activity & Trans. Pmts	PCMH Outcome Pmts	MTM DP	Physician UPL DP	Health Link Outcome	Total
Non-CHOICES East	\$ 205,024,016	\$ 8,199,222	\$ 10,499,866	\$ 6,077,484	\$ 459,432	\$ 6,589,754	\$ 1,885,905	\$ 238,735,679
Non-CHOICES Middle	\$ 258,701,608	\$ 9,738,120	\$ 9,185,739	\$ 4,243,356	\$ 381,783	\$ 21,031	\$ 2,897,186	\$ 285,168,823
Non-CHOICES West	\$ 168,478,325	\$ 8,897,086	\$ 9,519,347	\$ 2,430,073	\$ 258,928	\$ 9,173,034	\$ 953,077	\$ 199,709,869
Non-CHOICES Total	\$ 632,203,950	\$ 26,834,428	\$ 29,204,952	\$ 12,750,913	\$ 1,100,143	\$ 15,783,819	\$ 5,736,168	\$ 723,614,371
CHOICES East	\$ 4,226,837	\$ 506,808	\$ 219,497	\$ 108,399	\$ 11,026	\$ 132,896	\$ 44,379	\$ 5,249,843
CHOICES Middle	\$ 5,512,651	\$ 454,245	\$ 169,153	\$ 85,353	\$ 9,466	\$ 442	\$ 49,103	\$ 6,280,414
CHOICES West	\$ 5,404,808	\$ 542,402	\$ 191,761	\$ 48,034	\$ 9,684	\$ 184,625	\$ 19,499	\$ 6,400,813
CHOICES Total	\$ 15,144,296	\$ 1,503,456	\$ 580,411	\$ 241,786	\$ 30,177	\$ 317,963	\$ 112,981	\$ 17,931,069
TennCare Select	\$ -	\$ 829,027	\$ 1,333,026	\$ -	\$ -	\$ 553,373	\$ 894,236	\$ 3,609,661
Total	\$ 647,348,245	\$ 29,166,910	\$ 31,118,389	\$ 12,992,698	\$ 1,130,320	\$ 16,655,154	\$ 6,743,384	\$ 745,155,101

TennCare Acute Care

Exhibit 2a

SFY21 At Risk MCOs Per Capita Cost Development - East Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY20			SFY21		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	197,631	\$ 786.70	\$ 155,475,631	193,835	\$ 812.42	\$ 157,475,483
	Age 1 - 13	2,134,259	\$ 134.99	\$ 288,101,447	2,270,764	\$ 139.81	\$ 317,475,503
	Age 14 - 20 Female	450,625	\$ 240.67	\$ 108,450,805	503,949	\$ 235.89	\$ 118,876,611
	Age 14 - 20 Male	417,968	\$ 164.36	\$ 68,696,831	474,335	\$ 158.20	\$ 75,039,826
	Age 21 - 44 Female	977,665	\$ 328.43	\$ 321,098,821	1,074,290	\$ 326.86	\$ 351,142,448
	Age 21 - 44 Male	219,868	\$ 225.22	\$ 49,519,492	256,650	\$ 225.52	\$ 57,879,712
	Age 45 - 64	220,781	\$ 393.65	\$ 86,910,620	244,616	\$ 380.44	\$ 93,061,706
	Age 65+	2,029	\$ 611.42	\$ 1,240,510	1,407	\$ 657.35	\$ 925,102
	All Ages	4,620,826	\$ 233.61	\$1,079,494,157	5,019,847	\$ 233.45	\$1,171,876,392
Disabled							
	Age <21	28,556	\$1,714.28	\$ 48,953,338	38,945	\$1,774.72	\$ 69,116,366
	Age 21+	473,374	\$ 852.13	\$ 403,377,204	455,106	\$ 881.20	\$ 401,039,294
	All Ages	501,930	\$ 901.18	\$ 452,330,542	494,051	\$ 951.63	\$ 470,155,659
Duals/Waiver Duals							
	All Ages	590,279	\$ 135.58	\$ 80,030,499	630,241	\$ 149.99	\$ 94,529,885
All Groups	All Ages	5,713,035	\$ 282.14	\$1,611,855,197	6,144,139	\$ 282.64	\$1,736,561,936

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 2b

SFY21 At Risk MCOs Per Capita Cost Development - East Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	193,835	2,270,764	503,949	474,335	1,074,290	256,650	244,616	1,407	5,019,847
Home Health Care	2.12	4.50	6.02	7.97	0.99	0.77	2.09	12.64	3.83
Hospice	0.22	0.08	0.17	0.03	0.12	0.09	1.06	326.66	0.24
IP - Maternity	-	-	11.12	-	24.71	-	0.11	-	6.41
IP - Newborn	473.64	-	1.91	-	4.40	-	-	-	19.42
IP - Medical	24.76	3.39	6.04	4.22	14.11	18.61	29.45	42.14	8.91
IP - Surgery	30.45	2.33	5.78	4.97	12.76	23.15	37.35	26.99	9.02
IP - Other	0.68	0.34	3.39	0.75	4.48	1.88	5.76	0.68	1.93
Subtotal - Inpatient	529.53	6.06	28.24	9.94	60.46	43.64	72.67	69.81	45.69
OP - Emergency Room	24.05	10.31	22.46	12.74	32.63	25.71	30.37	12.56	18.83
OP - Laboratory	0.38	0.25	0.92	0.28	1.04	0.48	1.08	0.53	0.55
OP - Radiology	1.46	0.83	2.15	1.62	5.31	3.83	14.95	7.01	2.86
OP - Surgery	12.32	6.24	9.72	7.11	23.70	15.21	45.03	31.22	13.00
OP - Other	4.14	2.42	2.45	1.68	3.39	2.44	5.18	27.53	2.77
Subtotal - Outpatient	42.35	20.05	37.70	23.43	66.07	47.67	96.61	78.85	38.01
Prof - Evaluation & Management	100.27	23.92	28.65	17.43	36.04	23.85	44.44	24.32	30.32
Prof - Maternity	-	-	7.00	-	14.40	-	0.08	-	3.79
Prof - Surgery	8.91	2.68	4.51	3.70	10.36	7.97	20.55	12.40	5.99
Prof - DME/Supplies	2.70	2.02	2.65	2.76	4.02	4.57	9.11	3.68	3.08
Prof - Lab	3.49	2.74	5.86	2.09	8.74	2.93	7.58	3.01	4.55
Prof - Radiology	1.56	0.81	6.61	1.82	14.40	4.05	9.57	4.82	5.02
Prof - Transportation	5.28	4.57	5.28	5.02	6.08	5.77	6.52	5.00	5.19
Prof - Other	28.02	17.73	22.96	13.40	28.25	16.65	38.82	22.64	21.47
Subtotal - Professional	150.23	54.47	83.52	46.22	122.29	65.79	136.67	75.87	79.41
MH - Inpatient	0.08	2.71	14.47	12.70	9.99	12.84	5.19	1.21	6.93
MH - Outpatient	7.57	15.70	20.53	18.51	14.80	11.40	12.69	14.26	15.58
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	0.17	0.20	0.20	0.22	0.19	0.20	0.23	0.14	0.20
MH - In-Home Services	-	0.63	0.76	0.86	0.04	0.03	0.03	0.01	0.45
MH - Supported Housing	-	0.06	0.29	0.15	0.03	0.01	0.11	0.42	0.08
MH - 23 Hour	-	0.01	0.03	0.01	0.03	0.02	0.04	0.01	0.02
MH - Intensive Outpatient	-	0.06	0.68	0.92	1.96	1.27	0.48	-	0.69
MH - Partial Hospitalization	-	0.05	0.18	0.10	1.28	1.02	0.38	0.03	0.39
MH - Transportation	0.61	0.53	0.58	0.55	0.63	0.52	0.53	0.42	0.56
MH - HealthLink	-	1.82	2.96	2.41	2.12	1.37	2.12	0.07	1.98
Subtotal - Mental Health	8.43	19.95	37.72	34.02	28.95	27.31	19.68	16.50	26.88
Total	\$ 732.88	\$ 105.11	\$ 193.37	\$ 121.61	\$ 278.88	\$ 185.27	\$ 328.78	\$ 580.33	\$ 194.06
Admin	4.0%	20.0%	12.8%	18.2%	9.2%	12.6%	8.1%	6.1%	11.6%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 812.42	\$ 139.81	\$ 235.89	\$ 158.20	\$ 326.86	\$ 225.52	\$ 380.44	\$ 657.35	\$ 233.45

TennCare Acute Care

Exhibit 2b

SFY21 At Risk MCOs Per Capita Cost Development - East Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	38,945	455,106	494,051	630,241	6,144,139
Home Health Care	405.56	23.33	53.46	11.06	8.56
Hospice	2.97	21.18	19.74	51.57	7.07
IP - Maternity	0.20	0.95	0.89	0.01	5.31
IP - Newborn	255.06	0.23	20.32	0.14	17.51
IP - Medical	90.10	104.39	103.26	2.01	15.79
IP - Surgery	108.73	75.22	77.86	0.72	13.70
IP - Other	47.23	5.94	9.19	0.15	2.33
Subtotal - Inpatient	501.32	186.73	211.53	3.03	54.64
OP - Emergency Room	24.60	57.38	54.80	0.21	19.81
OP - Laboratory	2.08	2.30	2.28	0.02	0.63
OP - Radiology	7.74	37.92	35.54	0.15	5.21
OP - Surgery	43.44	77.01	74.36	0.58	16.66
OP - Other	63.25	17.31	20.93	3.47	4.30
Subtotal - Outpatient	141.11	191.92	187.91	4.43	46.61
Prof - Evaluation & Management	145.33	70.46	76.36	0.60	30.97
Prof - Maternity	0.17	0.55	0.52	-	3.14
Prof - Surgery	21.27	26.01	25.64	0.14	6.97
Prof - DME/Supplies	76.03	25.66	29.63	0.76	4.98
Prof - Lab	7.33	8.95	8.82	0.09	4.44
Prof - Radiology	5.06	13.45	12.79	0.08	5.14
Prof - Transportation	8.56	14.89	14.39	6.26	6.04
Prof - Other	128.54	81.73	85.42	3.48	24.77
Subtotal - Professional	392.29	241.70	253.57	11.41	86.45
MH - Inpatient	43.91	31.80	32.75	2.82	8.58
MH - Outpatient	80.61	37.03	40.47	16.12	17.64
MH - Case Rates	-	-	-	-	-
MH - Grants	0.16	0.21	0.21	0.23	0.20
MH - In-Home Services	8.64	0.18	0.85	0.27	0.46
MH - Supported Housing	2.38	12.55	11.75	10.58	2.10
MH - 23 Hour	0.06	0.09	0.09	-	0.02
MH - Intensive Outpatient	0.49	0.93	0.90	0.19	0.66
MH - Partial Hospitalization	0.24	0.81	0.77	0.06	0.39
MH - Transportation	0.59	0.94	0.91	4.56	1.00
MH - HealthLink	7.21	6.50	6.56	17.32	3.92
Subtotal - Mental Health	144.29	91.04	95.24	52.15	34.97
Total	\$ 1,587.54	\$ 755.90	\$ 821.46	\$ 133.65	\$ 238.30
Admin	4.84%	8.74%	8.17%	5.21%	10.31%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
Total Premium Rate	\$ 1,774.72	\$ 881.20	\$ 951.63	\$ 149.99	\$ 282.64

TennCare Acute Care

Exhibit 3a

SFY21 At Risk MCOs Per Capita Cost Development - Middle Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY20			SFY21		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	229,368	\$ 652.44	\$ 149,648,705	228,370	\$ 700.14	\$ 159,890,728
	Age 1 - 13	2,391,618	\$ 130.29	\$ 311,605,283	2,562,883	\$ 134.61	\$ 344,989,707
	Age 14 - 20 Female	460,499	\$ 234.47	\$ 107,971,717	521,874	\$ 228.80	\$ 119,404,842
	Age 14 - 20 Male	422,813	\$ 163.57	\$ 69,161,553	490,871	\$ 159.11	\$ 78,102,527
	Age 21 - 44 Female	1,018,305	\$ 346.51	\$ 352,855,579	1,133,240	\$ 335.85	\$ 380,598,553
	Age 21 - 44 Male	207,943	\$ 240.19	\$ 49,945,717	249,027	\$ 237.79	\$ 59,216,135
	Age 45 - 64	209,519	\$ 385.87	\$ 80,847,714	236,031	\$ 371.07	\$ 87,584,181
	Age 65+	2,808	\$ 592.50	\$ 1,663,548	2,040	\$ 557.15	\$ 1,136,854
	All Ages	4,942,872	\$ 227.34	\$1,123,699,816	5,424,337	\$ 226.93	\$ 1,230,923,527
Disabled							
	Age <21	26,785	\$ 1,640.09	\$ 43,929,042	38,549	\$ 1,619.98	\$ 62,449,363
	Age 21+	363,372	\$ 998.67	\$ 362,889,466	349,540	\$ 1,030.17	\$ 360,085,614
	All Ages	390,157	\$ 1,042.71	\$ 406,818,507	388,089	\$ 1,088.76	\$ 422,534,978
Duals/Waiver Duals							
	All Ages	436,091	\$ 193.38	\$ 84,332,788	469,029	\$ 203.39	\$ 95,395,840
All Groups	All Ages	5,769,120	\$ 279.91	\$1,614,851,111	6,281,456	\$ 278.42	\$ 1,748,854,344

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 3b

SFY21 At Risk MCOs Per Capita Cost Development - Middle Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	228,370	2,562,883	521,874	490,871	1,133,240	249,027	236,031	2,040	5,424,337
Home Health Care	1.51	4.61	4.28	3.71	0.94	1.56	2.01	3.89	3.35
Hospice	0.13	0.01	0.02	0.01	0.10	0.20	1.09	236.37	0.18
IP - Maternity	-	-	13.21	-	29.73	-	0.12	-	7.49
IP - Newborn	351.58	-	2.90	-	7.72	-	0.04	-	16.70
IP - Medical	29.46	4.26	6.86	6.08	13.68	17.98	29.07	57.34	9.43
IP - Surgery	42.12	3.92	6.65	12.78	17.28	28.40	45.87	36.22	12.35
IP - Other	6.07	1.09	2.91	0.39	4.81	1.48	3.75	0.67	2.32
Subtotal - Inpatient	429.23	9.27	32.53	19.25	73.22	47.86	78.85	94.23	48.29
OP - Emergency Room	23.12	9.37	19.85	10.87	32.93	24.70	26.05	14.47	17.45
OP - Laboratory	0.73	0.51	1.78	0.48	1.90	1.39	0.83	0.78	0.98
OP - Radiology	0.97	0.61	2.29	1.83	3.52	2.92	9.96	8.43	2.02
OP - Surgery	11.41	6.55	9.84	7.70	20.23	15.16	39.27	32.95	11.86
OP - Other	10.32	3.67	3.46	1.87	4.55	2.86	5.97	13.41	4.02
Subtotal - Outpatient	46.55	20.71	37.22	22.75	63.13	47.03	82.08	70.04	36.33
Prof - Evaluation & Management	99.20	21.80	24.93	15.81	34.24	23.62	41.48	28.21	28.36
Prof - Maternity	-	-	6.26	-	14.06	-	0.06	-	3.54
Prof - Surgery	8.17	2.21	3.79	3.50	9.41	7.93	18.86	9.91	5.22
Prof - DME/Supplies	2.10	1.78	2.64	2.90	3.83	3.63	6.62	2.74	2.70
Prof - Lab	2.60	2.00	5.48	1.68	9.09	2.83	7.07	4.43	4.07
Prof - Radiology	1.47	0.71	4.94	1.88	12.28	5.17	12.19	6.77	4.38
Prof - Transportation	4.92	4.22	5.15	4.87	5.87	5.85	6.10	5.13	4.90
Prof - Other	28.16	13.10	17.44	10.29	26.88	19.51	40.70	16.21	18.27
Subtotal - Professional	146.62	45.82	70.63	40.93	115.66	68.54	133.08	73.40	71.44
MH - Inpatient	0.10	2.37	16.24	14.38	12.49	15.28	5.61	1.51	7.54
MH - Outpatient	3.61	15.78	22.15	17.51	17.19	12.22	14.82	12.06	16.13
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	0.07	-
MH - In-Home Services	-	0.87	1.18	1.30	0.15	0.08	0.08	0.03	0.68
MH - Supported Housing	-	0.22	0.49	0.42	0.25	0.17	0.08	0.42	0.25
MH - 23 Hour	0.01	0.01	0.03	0.01	0.03	0.03	0.03	0.02	0.02
MH - Intensive Outpatient	-	0.01	0.48	0.82	1.71	1.59	0.59	-	0.58
MH - Partial Hospitalization	-	0.07	0.34	0.25	0.96	1.16	0.47	0.03	0.36
MH - Transportation	0.66	0.63	0.72	0.70	0.75	0.68	0.70	0.39	0.68
MH - HealthLink	-	1.71	3.45	2.83	2.78	1.67	2.63	0.56	2.17
Subtotal - Mental Health	4.38	21.67	45.08	38.22	36.31	32.88	25.01	15.09	28.41
Total	\$ 628.42	\$ 102.09	\$ 189.76	\$ 124.87	\$ 289.36	\$ 198.07	\$ 322.12	\$ 493.02	\$ 188.00
Admin	4.5%	19.3%	11.8%	16.5%	8.3%	11.4%	7.7%	5.9%	11.9%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 700.14	\$ 134.61	\$ 228.80	\$ 159.11	\$ 335.85	\$ 237.79	\$ 371.07	\$ 557.15	\$ 226.93

TennCare Acute Care

Exhibit 3b

**SFY21 At Risk MCOs Per Capita Cost Development - Middle Region
Disabled, Duals and Region Totals**

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	38,549	349,540	388,089	469,029	6,281,456
Home Health Care	323.47	27.48	56.88	19.29	7.85
Hospice	5.26	17.48	16.27	51.99	5.04
IP - Maternity	0.67	1.23	1.17	0.02	6.54
IP - Newborn	152.30	0.28	15.38	0.24	15.39
IP - Medical	112.48	133.27	131.20	4.19	16.56
IP - Surgery	137.19	113.53	115.88	0.94	17.89
IP - Other	32.77	9.17	11.51	0.19	2.73
Subtotal - Inpatient	435.41	257.48	275.15	5.58	59.11
OP - Emergency Room	26.11	61.70	58.16	0.33	18.69
OP - Laboratory	3.83	2.54	2.67	0.04	1.01
OP - Radiology	8.23	21.31	20.01	0.37	3.01
OP - Surgery	54.62	68.23	66.88	0.59	14.42
OP - Other	41.17	21.69	23.62	3.01	5.16
Subtotal - Outpatient	133.96	175.47	171.35	4.34	42.29
Prof - Evaluation & Management	155.98	73.75	81.92	0.71	29.60
Prof - Maternity	0.42	0.54	0.53	0.02	3.09
Prof - Surgery	18.84	28.13	27.21	0.19	6.20
Prof - DME/Supplies	63.36	23.35	27.32	0.64	4.07
Prof - Lab	3.81	8.73	8.24	0.13	4.03
Prof - Radiology	5.39	17.31	16.13	0.13	4.79
Prof - Transportation	14.07	22.69	21.83	13.05	6.55
Prof - Other	73.83	87.97	86.57	4.21	21.44
Subtotal - Professional	335.70	262.47	269.74	19.08	79.77
MH - Inpatient	59.43	47.20	48.41	6.41	9.98
MH - Outpatient	113.62	65.46	70.24	31.15	20.59
MH - Case Rates	-	-	-	-	-
MH - Grants	-	-	-	-	-
MH - In-Home Services	14.96	1.41	2.76	0.84	0.82
MH - Supported Housing	11.64	26.41	24.94	20.41	3.28
MH - 23 Hour	0.11	0.18	0.17	-	0.03
MH - Intensive Outpatient	0.38	1.19	1.11	0.40	0.60
MH - Partial Hospitalization	0.26	0.93	0.86	0.07	0.37
MH - Transportation	0.69	1.27	1.21	0.64	0.71
MH - HealthLink	8.64	10.13	9.98	6.08	2.94
Subtotal - Mental Health	209.73	154.18	159.70	66.00	39.32
Total	\$ 1,443.53	\$ 894.56	\$ 949.09	\$ 166.28	\$ 233.38
Admin	5.20%	7.62%	7.26%	13.03%	10.83%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
Total Premium Rate	\$ 1,619.98	\$ 1,030.17	\$ 1,088.76	\$ 203.39	\$ 278.42

TennCare Acute Care

Exhibit 4a

SFY21 At Risk MCOs Per Capita Cost Development - West Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY20			SFY21		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	168,323	\$ 549.92	\$ 92,564,539	166,576	\$ 583.35	\$ 97,172,160
	Age 1 - 13	1,830,840	\$ 107.78	\$ 197,320,004	1,929,408	\$ 109.87	\$ 211,984,100
	Age 14 - 20 Female	372,244	\$ 205.85	\$ 76,626,104	408,578	\$ 203.19	\$ 83,019,062
	Age 14 - 20 Male	329,048	\$ 154.32	\$ 50,779,304	369,841	\$ 155.43	\$ 57,484,323
	Age 21 - 44 Female	853,358	\$ 297.90	\$ 254,219,114	931,601	\$ 291.85	\$ 271,887,801
	Age 21 - 44 Male	115,552	\$ 231.07	\$ 26,700,876	141,176	\$ 247.92	\$ 35,000,293
	Age 45 - 64	140,777	\$ 336.82	\$ 47,416,120	155,003	\$ 337.37	\$ 52,293,268
	Age 65+	1,219	\$ 497.81	\$ 606,968	768	\$ 611.21	\$ 469,422
	All Ages	3,811,363	\$ 195.79	\$ 746,233,030	4,102,951	\$ 197.25	\$ 809,310,429
Disabled							
	Age <21	32,936	\$ 1,627.18	\$ 53,592,507	43,680	\$ 1,635.53	\$ 71,440,248
	Age 21+	362,986	\$ 933.45	\$ 338,829,903	349,051	\$ 963.26	\$ 336,226,764
	All Ages	395,922	\$ 991.16	\$ 392,422,411	392,731	\$ 1,038.03	\$ 407,667,011
Duals/Waiver Duals							
	All Ages	385,227	\$ 167.21	\$ 64,415,245	413,735	\$ 176.61	\$ 73,069,764
All Groups	All Ages	4,592,511	\$ 261.96	\$1,203,070,686	4,909,417	\$ 262.77	\$ 1,290,047,205

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 4b

SFY21 At Risk MCOs Per Capita Cost Development - West Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	166,576	1,929,408	408,578	369,841	931,601	141,176	155,003	768	4,102,951
Home Health Care	0.81	2.95	3.06	10.50	1.31	0.77	2.64	4.60	3.10
Hospice	0.06	0.03	0.16	0.03	0.17	0.28	0.76	312.73	0.17
IP - Maternity	-	-	13.51	-	26.46	-	0.16	-	7.36
IP - Newborn	255.34	0.02	1.65	-	3.11	0.01	-	-	11.25
IP - Medical	45.09	3.62	6.30	4.31	12.83	16.87	27.56	34.92	9.09
IP - Surgery	33.47	2.28	3.55	8.64	12.25	49.27	33.49	18.77	9.31
IP - Other	1.03	0.54	2.12	0.34	4.26	2.09	0.64	0.67	1.60
Subtotal - Inpatient	334.93	6.46	27.13	13.29	58.91	68.24	61.85	54.36	38.61
OP - Emergency Room	23.73	8.16	20.76	9.85	35.33	24.21	29.39	6.97	17.72
OP - Laboratory	0.43	0.65	0.90	0.54	1.13	0.57	1.21	0.52	0.78
OP - Radiology	0.97	0.65	1.73	1.27	4.81	3.76	10.76	5.70	2.26
OP - Surgery	9.05	5.38	5.86	5.34	16.02	12.59	32.16	49.43	9.26
OP - Other	4.67	3.11	2.46	1.77	3.92	4.24	6.20	22.80	3.33
Subtotal - Outpatient	38.85	17.95	31.71	18.77	61.21	45.37	79.72	85.42	33.35
Prof - Evaluation & Management	100.68	19.19	24.58	15.16	35.73	26.03	44.67	23.03	27.63
Prof - Maternity	-	-	6.53	-	13.16	-	0.06	-	3.64
Prof - Surgery	7.95	1.99	3.04	3.02	8.00	8.95	17.92	10.40	4.64
Prof - DME/Supplies	1.43	1.04	1.55	1.83	3.21	3.78	7.26	1.81	2.00
Prof - Lab	2.33	1.84	5.57	1.72	9.32	2.82	7.80	2.78	4.18
Prof - Radiology	1.64	0.65	3.98	1.71	9.60	4.27	10.43	7.29	3.64
Prof - Transportation	6.32	4.53	5.88	5.11	6.61	7.13	6.94	4.97	5.44
Prof - Other	22.57	9.72	15.17	8.98	22.37	11.99	32.39	16.07	14.53
Subtotal - Professional	142.92	38.96	66.30	37.53	108.00	64.97	127.47	66.35	65.70
MH - Inpatient	0.06	3.57	21.72	25.56	8.87	17.55	6.90	2.98	9.03
MH - Outpatient	1.64	7.16	12.03	12.21	7.07	7.21	8.48	11.51	7.91
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	0.07	-
MH - In-Home Services	-	0.55	0.86	0.82	0.05	0.01	0.04	0.01	0.43
MH - Supported Housing	-	0.12	0.31	0.25	0.17	0.21	0.52	0.42	0.18
MH - 23 Hour	0.01	-	0.01	0.02	0.03	0.04	0.03	0.01	0.01
MH - Intensive Outpatient	-	0.07	0.44	0.56	0.93	1.11	0.37	-	0.39
MH - Partial Hospitalization	-	0.16	0.44	0.30	0.51	0.64	0.37	0.03	0.30
MH - Transportation	0.44	0.38	0.45	0.42	0.47	0.54	0.47	0.38	0.42
MH - HealthLink	-	0.72	1.27	1.19	0.71	0.56	1.19	-	0.80
Subtotal - Mental Health	2.15	12.73	37.53	41.33	18.81	27.87	18.37	15.41	19.47
Total	\$ 519.72	\$ 79.08	\$ 165.89	\$ 121.45	\$ 248.41	\$ 207.50	\$ 290.81	\$ 538.87	\$ 160.40
Admin	5.2%	23.4%	13.1%	16.9%	9.5%	11.0%	8.3%	6.2%	13.5%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 583.35	\$ 109.87	\$ 203.19	\$ 155.43	\$ 291.85	\$ 247.92	\$ 337.37	\$ 611.21	\$ 197.25

TennCare Acute Care

Exhibit 4b

SFY21 At Risk MCOs Per Capita Cost Development - West Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	43,680	349,051	392,731	413,735	4,909,417
Home Health Care	419.68	33.11	76.10	25.01	10.79
Hospice	1.84	11.82	10.71	35.54	3.99
IP - Maternity	0.86	1.58	1.50	0.02	6.27
IP - Newborn	163.47	0.26	18.41	0.27	10.90
IP - Medical	144.50	107.28	111.42	2.27	16.70
IP - Surgery	99.63	83.15	84.98	1.46	14.70
IP - Other	10.44	10.45	10.45	0.05	2.18
Subtotal - Inpatient	418.90	202.72	226.76	4.07	50.75
OP - Emergency Room	23.19	61.88	57.58	0.36	19.45
OP - Laboratory	4.84	4.22	4.29	0.03	1.00
OP - Radiology	11.31	28.56	26.64	0.03	4.02
OP - Surgery	38.25	78.89	74.37	1.12	13.78
OP - Other	47.17	30.99	32.79	1.71	5.55
Subtotal - Outpatient	124.76	204.54	195.67	3.25	43.80
Prof - Evaluation & Management	148.93	75.50	83.67	0.70	29.84
Prof - Maternity	0.51	0.81	0.78	0.01	3.11
Prof - Surgery	16.52	24.04	23.20	0.23	5.75
Prof - DME/Supplies	62.79	20.94	25.59	0.58	3.77
Prof - Lab	3.26	8.25	7.70	0.10	4.12
Prof - Radiology	6.24	13.67	12.84	0.11	4.08
Prof - Transportation	12.17	19.94	19.08	9.34	6.86
Prof - Other	62.56	65.86	65.49	4.11	17.73
Subtotal - Professional	312.98	229.01	238.35	15.18	75.26
MH - Inpatient	83.38	66.20	68.11	10.01	13.84
MH - Outpatient	67.46	40.31	43.33	16.52	11.47
MH - Case Rates	-	-	-	-	-
MH - Grants	-	-	-	-	-
MH - In-Home Services	18.93	1.01	3.00	0.31	0.63
MH - Supported Housing	3.50	34.07	30.67	26.93	4.87
MH - 23 Hour	0.17	0.25	0.24	-	0.03
MH - Intensive Outpatient	0.81	0.97	0.95	0.24	0.42
MH - Partial Hospitalization	1.32	1.26	1.27	0.07	0.36
MH - Transportation	0.43	0.87	0.82	0.39	0.45
MH - HealthLink	3.82	6.14	5.88	3.78	1.46
Subtotal - Mental Health	179.82	151.08	154.28	58.25	33.53
Total	\$ 1,457.98	\$ 832.28	\$ 901.87	\$ 141.30	\$ 218.12
Admin	5.17%	8.08%	7.57%	14.89%	11.69%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
Total Premium Rate	\$ 1,635.53	\$ 963.26	\$ 1,038.03	\$ 176.61	\$ 262.77

TennCare CHOICES
Summary Of Capitation Rate Comparison and Fiscal Impact by Region

Exhibit 5a

Statewide

Aid Category	SFY20			SFY21		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	272,159	\$ 5,093.29	\$ 1,386,186,417	257,557	\$ 5,130.50	\$ 1,321,398,983
Non-Duals	41,128	\$ 6,712.53	\$ 276,070,862	37,424	\$ 6,828.07	\$ 255,536,150
Choices 3						
Duals	19,531	\$ 1,776.56	\$ 34,697,445	17,755	\$ 1,722.50	\$ 30,582,864
Non-Duals	7,804	\$ 3,942.29	\$ 30,766,068	7,160	\$ 3,959.05	\$ 28,345,903
Total	340,622	\$ 5,072.25	\$ 1,727,720,793	319,897	\$ 5,113.73	\$ 1,635,863,900

East

Aid Category	SFY20			SFY21		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	102,721	\$ 5,032.93	\$ 516,984,930	98,082	\$ 5,055.38	\$ 495,842,456
Non-Duals	14,029	\$ 6,617.00	\$ 92,830,838	12,632	\$ 6,758.78	\$ 85,378,986
Choices 3						
Duals	6,179	\$ 1,624.72	\$ 10,038,524	5,989	\$ 1,570.94	\$ 9,408,298
Non-Duals	2,576	\$ 3,806.23	\$ 9,806,638	2,423	\$ 3,781.48	\$ 9,163,363
Total	125,505	\$ 5,017.03	\$ 629,660,929	119,127	\$ 5,034.92	\$ 599,793,103

Middle

Aid Category	SFY20			SFY21		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	94,325	\$ 5,126.70	\$ 483,573,429	89,950	\$ 5,163.49	\$ 464,455,029
Non-Duals	14,376	\$ 6,651.49	\$ 95,623,793	13,326	\$ 6,828.57	\$ 90,999,329
Choices 3						
Duals	5,623	\$ 1,824.28	\$ 10,257,410	5,142	\$ 1,756.18	\$ 9,031,021
Non-Duals	2,107	\$ 4,199.62	\$ 8,848,960	1,908	\$ 4,207.47	\$ 8,025,866
Total	116,431	\$ 5,138.71	\$ 598,303,592	110,326	\$ 5,189.26	\$ 572,511,245

West

Aid Category	SFY20			SFY21		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	75,114	\$ 5,133.88	\$ 385,628,059	69,525	\$ 5,193.81	\$ 361,101,498
Non-Duals	12,722	\$ 6,886.84	\$ 87,616,232	11,466	\$ 6,903.83	\$ 79,157,834
Choices 3						
Duals	7,729	\$ 1,863.21	\$ 14,401,511	6,624	\$ 1,833.39	\$ 12,143,545
Non-Duals	3,121	\$ 3,880.88	\$ 12,110,470	2,829	\$ 3,943.64	\$ 11,156,674
Total	98,687	\$ 5,064.07	\$ 499,756,272	90,444	\$ 5,125.39	\$ 463,559,552

TennCare CHOICES
SFY21 Long Term Care Per Capita Cost Development

Exhibit 5b

All Regions					
Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	257,557	37,424	17,755	7,160	319,897
Home Health Care	13.49	137.22	123.75	267.10	39.76
Inpatient	3.61	487.54	8.77	738.70	76.97
Outpatient	3.69	281.80	3.32	401.92	45.12
Professional	22.59	487.28	29.54	723.25	93.02
Mental Health	6.35	58.50	18.41	81.89	14.80
Total Acute Care	49.73	1,452.34	183.79	2,212.86	269.67
Nursing Home	3,487.20	3,375.40	51.66	159.55	3,208.96
HCBS	903.45	1,177.74	989.80	934.21	941.02
Total LTC Services	4,390.65	4,553.14	1,041.46	1,093.76	4,149.98
Total	\$ 4,440.38	\$ 6,005.48	\$ 1,225.25	\$ 3,306.62	\$ 4,419.65
Admin	\$ 382.29	\$ 412.91	\$ 393.90	\$ 414.89	\$ 387.26
Premium Tax	\$ 307.83	\$ 409.68	\$ 103.35	\$ 237.54	\$ 306.82
Total Premium Rate	\$ 5,130.50	\$ 6,828.07	\$ 1,722.50	\$ 3,959.05	\$ 5,113.73

East Region					
Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	98,082	12,632	5,989	2,423	119,127
Home Health Care	9.78	126.11	60.60	258.45	29.73
Inpatient	3.72	486.21	5.14	677.84	68.67
Outpatient	3.46	256.57	2.97	354.66	37.42
Professional	21.38	511.07	28.56	736.31	88.21
Mental Health	5.68	45.03	19.39	84.86	12.15
Total Acute Care	44.01	1,424.98	116.66	2,112.11	236.18
Nursing Home	3,521.40	3,495.04	57.61	201.40	3,276.93
HCBS	806.39	1,023.61	909.92	827.85	835.06
Total LTC Services	4,327.78	4,518.65	967.54	1,029.25	4,111.99
Total	\$ 4,371.79	\$ 5,943.63	\$ 1,084.20	\$ 3,141.36	\$ 4,348.17
Admin	\$ 380.26	\$ 409.62	\$ 392.48	\$ 413.23	\$ 384.65
Premium Tax	\$ 303.32	\$ 405.53	\$ 94.26	\$ 226.89	\$ 302.10
Total Premium Rate	\$ 5,055.38	\$ 6,758.78	\$ 1,570.94	\$ 3,781.48	\$ 5,034.92

Middle Region					
Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	89,950	13,326	5,142	1,908	110,326
Home Health Care	15.63	132.21	140.69	265.73	39.87
Inpatient	3.88	478.34	17.30	898.71	77.29
Outpatient	3.47	303.91	1.24	415.97	46.79
Professional	25.16	452.15	34.86	755.93	89.82
Mental Health	6.64	57.27	23.48	90.70	14.99
Total Acute Care	54.78	1,423.88	217.56	2,427.04	268.76
Nursing Home	3,510.82	3,487.54	54.19	174.80	3,289.21
HCBS	904.70	1,096.19	984.84	935.94	932.11
Total LTC Services	4,415.53	4,583.73	1,039.04	1,110.73	4,221.32
Total	\$ 4,470.30	\$ 6,007.61	\$ 1,256.60	\$ 3,537.77	\$ 4,490.08
Admin	\$ 383.37	\$ 411.25	\$ 394.21	\$ 417.25	\$ 387.82
Premium Tax	\$ 309.81	\$ 409.71	\$ 105.37	\$ 252.45	\$ 311.36
Total Premium Rate	\$ 5,163.49	\$ 6,828.57	\$ 1,756.18	\$ 4,207.47	\$ 5,189.26

West Region					
Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	69,525	11,466	6,624	2,829	90,444
Home Health Care	15.94	155.29	167.70	275.43	52.84
Inpatient	3.11	499.70	5.44	682.93	87.50
Outpatient	4.30	283.90	5.25	432.93	53.23
Professional	20.98	501.91	26.30	690.02	103.26
Mental Health	6.90	74.76	13.58	73.41	18.07
Total Acute Care	51.24	1,515.56	218.26	2,154.72	314.90
Nursing Home	3,408.40	3,113.24	44.31	113.42	3,021.55
HCBS	1,038.76	1,442.32	1,065.88	1,024.14	1,091.45
Total LTC Services	4,447.16	4,555.57	1,110.19	1,137.56	4,113.00
Total	\$ 4,498.40	\$ 6,071.13	\$ 1,328.45	\$ 3,292.28	\$ 4,427.90
Admin	\$ 383.78	\$ 418.47	\$ 394.93	\$ 414.74	\$ 389.97
Premium Tax	\$ 311.63	\$ 414.23	\$ 110.00	\$ 236.62	\$ 307.52
Total Premium Rate	\$ 5,193.81	\$ 6,903.83	\$ 1,833.39	\$ 3,943.64	\$ 5,125.39

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age Under 1										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	9,659					9,217				
Home Health Care	589,809	1,821	2,262	323.86	61.06	485,963	2,429	3,162	200.10	52.73
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	2,031,476	931	1,157	2,181.30	210.31	1,542,475	2,181	2,840	707.08	167.35
IP - Medical	519,797	353	438	1,474.00	53.81	542,695	951	1,238	570.55	58.88
IP - Surgery	213,401	134	166	1,593.24	22.09	194,083	263	342	738.92	21.06
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	2,764,674	1,418	1,761	1,949.84	286.21	2,279,254	3,395	4,421	671.29	247.29
OP - Emergency Room	152,649	710	882	215.04	15.80	134,091	1,252	1,630	107.11	14.55
OP - Laboratory	5,897	139	172	42.56	0.61	6,365	240	313	26.50	0.69
OP - Radiology	23,213	243	302	95.53	2.40	21,829	411	536	53.07	2.37
OP - Surgery	135,300	129	160	1,052.76	14.01	140,681	272	354	516.85	15.26
OP - Other	173,837	883	1,096	196.97	18.00	176,320	1,525	1,986	115.58	19.13
Subtotal - Outpatient	490,895	2,102	2,612	233.48	50.82	479,286	3,701	4,819	129.50	52.00
Prof - Evaluation & Management	1,082,464	12,955	16,094	83.56	112.06	1,048,013	23,140	30,127	45.29	113.71
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	89,647	854	1,061	105.01	9.28	86,658	1,440	1,874	60.19	9.40
Prof - DME/Supplies	103,080	1,397	1,736	73.79	10.67	91,468	2,257	2,939	40.52	9.92
Prof - Lab	51,134	3,053	3,793	16.75	5.29	47,613	5,303	6,904	8.98	5.17
Prof - Radiology	19,543	1,101	1,367	17.76	2.02	20,474	2,214	2,882	9.25	2.22
Prof - Transportation	86,821	775	963	112.01	8.99	117,797	939	1,222	125.48	12.78
Prof - Other	448,397	18,688	23,216	23.99	46.42	428,752	28,321	36,872	15.14	46.52
Subtotal - Professional	1,881,085	38,823	48,229	48.45	194.74	1,840,776	63,612	82,821	28.94	199.72
MH - Inpatient	-	-	-	-	-	-	1	1	-	-
MH - Outpatient	7,192	126	156	57.11	0.74	6,225	163	213	38.11	0.68
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	7,192	126	156	57.11	0.74	6,225	164	214	37.88	0.68
Total	\$ 5,733,655				\$ 593.58	\$ 5,091,504				\$ 552.41

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 1 to 13										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	198,854					202,774				
Home Health Care	3,602,826	10,666	644	337.77	18.12	3,889,894	19,562	1,158	198.85	19.18
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	2,442	3	0	777.98	0.01	2,375	5	0	469.96	0.01
IP - Newborn	12,786	2	0	6,109.36	0.06	12,432	4	0	3,080.66	0.06
IP - Medical	1,241,004	905	55	1,371.04	6.24	1,149,049	1,504	89	763.80	5.67
IP - Surgery	481,639	224	14	2,150.81	2.42	656,947	558	33	1,176.53	3.24
IP - Other	586,180	1,167	70	502.40	2.95	783,142	1,885	112	415.48	3.86
Subtotal - Inpatient	2,324,052	2,301	139	1,009.99	11.69	2,603,945	3,957	234	658.10	12.84
OP - Emergency Room	951,995	5,809	351	163.87	4.79	880,923	10,183	603	86.51	4.34
OP - Laboratory	45,352	1,002	60	45.26	0.23	50,257	1,751	104	28.69	0.25
OP - Radiology	85,968	919	55	93.57	0.43	83,932	1,644	97	51.05	0.41
OP - Surgery	1,248,479	1,168	70	1,069.16	6.28	1,097,410	2,198	130	499.37	5.41
OP - Other	959,916	5,583	337	171.95	4.83	886,675	10,334	612	85.80	4.37
Subtotal - Outpatient	3,291,709	14,480	874	227.32	16.55	2,999,197	26,111	1,545	114.86	14.79
Prof - Evaluation & Management	4,386,119	65,366	3,945	67.10	22.06	4,146,215	114,528	6,778	36.20	20.45
Prof - Maternity	1,204	2	0	597.02	0.01	1,198	5	0	239.42	0.01
Prof - Surgery	459,174	6,910	417	66.45	2.31	451,409	11,951	707	37.77	2.23
Prof - DME/Supplies	952,632	5,917	357	161.01	4.79	899,776	10,304	610	87.32	4.44
Prof - Lab	561,779	39,794	2,401	14.12	2.83	528,521	66,695	3,947	7.92	2.61
Prof - Radiology	118,168	6,039	364	19.57	0.59	110,568	10,759	637	10.28	0.55
Prof - Transportation	516,519	4,684	283	110.27	2.60	508,076	4,541	269	111.89	2.51
Prof - Other	4,740,305	240,620	14,520	19.70	23.84	5,629,617	430,781	25,493	13.07	27.76
Subtotal - Professional	11,735,900	369,332	22,288	31.78	59.02	12,275,380	649,564	38,441	18.90	60.54
MH - Inpatient	3,228,007	-	-	-	16.23	3,257,625	-	-	-	16.07
MH - Outpatient	6,920,931	91,282	5,508	75.82	34.80	6,594,511	163,748	9,690	40.27	32.52
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	2,375,040	27,511	1,660	86.33	11.94	2,053,251	43,789	2,591	46.89	10.13
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	5,849	387	23	15.12	0.03	7,310	600	36	12.18	0.04
MH - Intensive Outpatient	90,311	903	54	100.05	0.45	75,044	986	58	76.09	0.37
MH - Partial Hospitalization	1,773	8	0	220.00	0.01	1,765	57	3	30.96	0.01
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	12,621,911	120,091	7,247	105.10	63.47	11,989,507	209,181	12,379	57.32	59.13
Total	\$ 33,576,397				\$ 168.85	\$ 33,757,923				\$ 166.48

SFY20 and SFY21 TennCare Select Per Capita Cost Development
Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 14 to 20 Female										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	58,452					59,902				
Home Health Care Hospice	483,571	4,115	845	117.52	8.27	499,556	8,858	1,774	56.40	8.34
IP - Maternity	884,560	784	161	1,128.60	15.13	870,008	1,358	272	640.84	14.52
IP - Newborn	541,158	639	131	846.40	9.26	518,985	1,089	218	476.76	8.66
IP - Medical	445,027	605	124	735.79	7.61	477,696	1,129	226	422.96	7.97
IP - Surgery	315,436	120	25	2,621.24	5.40	177,793	135	27	1,316.98	2.97
IP - Other	267,630	393	81	680.21	4.58	194,950	531	106	367.14	3.25
Subtotal - Inpatient	2,453,811	2,542	522	965.40	41.98	2,239,432	4,242	850	527.97	37.39
OP - Emergency Room	1,354,119	5,350	1,098	253.12	23.17	1,285,435	9,675	1,938	132.86	21.46
OP - Laboratory	35,492	725	149	48.96	0.61	32,779	1,182	237	27.73	0.55
OP - Radiology	105,594	563	116	187.46	1.81	107,136	1,082	217	99.03	1.79
OP - Surgery	360,789	367	75	981.78	6.17	304,842	691	138	441.47	5.09
OP - Other	353,109	1,568	322	225.15	6.04	337,214	2,366	474	142.55	5.63
Subtotal - Outpatient	2,209,103	8,574	1,760	257.66	37.79	2,067,406	14,995	3,004	137.87	34.51
Prof - Evaluation & Management	1,874,405	27,250	5,594	68.79	32.07	1,824,136	49,480	9,912	36.87	30.45
Prof - Maternity	382,366	687	141	556.24	6.54	393,931	1,318	264	298.88	6.58
Prof - Surgery	208,528	2,010	413	103.75	3.57	185,466	3,534	708	52.49	3.10
Prof - DME/Supplies	154,482	808	166	191.10	2.64	151,070	1,470	294	102.77	2.52
Prof - Lab	327,765	28,415	5,833	11.53	5.61	315,895	51,321	10,281	6.16	5.27
Prof - Radiology	342,995	7,868	1,615	43.59	5.87	335,946	14,354	2,875	23.40	5.61
Prof - Transportation	818,356	10,819	2,221	75.64	14.00	815,417	11,189	2,241	72.88	13.61
Prof - Other	1,312,820	87,058	17,873	15.08	22.46	1,664,838	160,062	32,065	10.40	27.79
Subtotal - Professional	5,421,717	164,915	33,856	32.88	92.75	5,686,699	292,728	58,641	19.43	94.93
MH - Inpatient	3,013,508	6	1	498,520.65	51.56	3,042,650	6	1	505,580.71	50.79
MH - Outpatient	2,895,100	35,526	7,293	81.49	49.53	2,793,743	66,951	13,412	41.73	46.64
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	674,935	7,101	1,458	95.05	11.55	588,060	12,321	2,468	47.73	9.82
MH - Supported Housing	-	-	-	-	-	-	10	2	-	-
MH - 23 Hour	494	33	7	14.86	0.01	1,202	193	39	6.22	0.02
MH - Intensive Outpatient	82,883	815	167	101.69	1.42	79,522	2,818	565	28.22	1.33
MH - Partial Hospitalization	1,380	6	1	228.29	0.02	3,179	40	8	79.40	0.05
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	6,668,300	43,487	8,928	153.34	114.08	6,508,356	82,339	16,495	79.04	108.65
Total	\$ 17,236,502				\$ 294.88	\$ 17,001,450				\$ 283.82

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 14 to 20 Male										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	74,554					76,929				
Home Health Care	281,589	2,472	398	113.91	3.78	358,164	6,106	952	58.66	4.66
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	478,953	381	61	1,257.44	6.42	488,925	936	146	522.09	6.36
IP - Surgery	905,264	487	78	1,860.44	12.14	803,957	873	136	920.53	10.45
IP - Other	371,107	443	71	838.40	4.98	450,206	788	123	571.14	5.85
Subtotal - Inpatient	1,755,323	1,310	211	1,339.82	23.54	1,743,088	2,598	405	670.91	22.66
OP - Emergency Room	898,150	3,610	581	248.82	12.05	892,598	6,509	1,015	137.13	11.60
OP - Laboratory	11,113	305	49	36.41	0.15	12,674	565	88	22.42	0.16
OP - Radiology	64,855	635	102	102.20	0.87	64,241	1,073	167	59.87	0.84
OP - Surgery	467,118	246	40	1,898.90	6.27	382,358	442	69	864.39	4.97
OP - Other	384,882	1,858	299	207.20	5.16	386,161	2,493	389	154.89	5.02
Subtotal - Outpatient	1,826,118	6,653	1,071	274.49	24.49	1,738,033	11,083	1,729	156.82	22.59
Prof - Evaluation & Management	1,317,757	19,125	3,078	68.90	17.68	1,282,620	35,563	5,547	36.07	16.67
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	273,599	1,716	276	159.49	3.67	245,882	3,045	475	80.75	3.20
Prof - DME/Supplies	199,504	945	152	211.02	2.68	199,113	1,673	261	119.03	2.59
Prof - Lab	147,642	12,589	2,026	11.73	1.98	137,976	22,960	3,581	6.01	1.79
Prof - Radiology	147,681	5,968	961	24.75	1.98	141,276	10,520	1,641	13.43	1.84
Prof - Transportation	862,739	9,449	1,521	91.31	11.57	936,733	9,640	1,504	97.18	12.18
Prof - Other	1,293,174	55,977	9,010	23.10	17.35	1,753,726	110,783	17,281	15.83	22.80
Subtotal - Professional	4,242,097	105,769	17,024	40.11	56.90	4,697,326	194,182	30,290	24.19	61.06
MH - Inpatient	4,334,459	-	-	-	58.14	4,332,044	-	-	-	56.31
MH - Outpatient	2,850,510	40,939	6,589	69.63	38.23	2,808,349	79,653	12,425	35.26	36.51
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	637,754	7,158	1,152	89.09	8.55	546,981	12,166	1,898	44.96	7.11
MH - Supported Housing	8,223	64	10	127.53	0.11	1,384	140	22	9.89	0.02
MH - 23 Hour	1,862	108	17	17.27	0.02	2,271	389	61	5.83	0.03
MH - Intensive Outpatient	72,227	720	116	100.27	0.97	70,535	3,063	478	23.03	0.92
MH - Partial Hospitalization	-	-	-	-	-	5,782	35	5	164.85	0.08
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	7,905,036	48,990	7,885	161.36	106.03	7,767,346	95,446	14,888	81.38	100.97
Total	\$ 16,010,163				\$ 214.75	\$ 16,303,957				\$ 211.94

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 21 to 44 Female										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	42,464					42,216				
Home Health Care	8,616	19	5	452.17	0.20	8,752	21	6	416.54	0.21
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	233,626	210	59	1,110.76	5.50	203,558	337	96	603.79	4.82
IP - Newborn	125,305	139	39	900.35	2.95	33,702	114	33	294.67	0.80
IP - Medical	508,582	419	118	1,215.05	11.98	445,920	653	186	682.56	10.56
IP - Surgery	396,625	198	56	2,005.45	9.34	330,890	261	74	1,267.56	7.84
IP - Other	21,575	83	23	260.99	0.51	20,014	60	17	333.78	0.47
Subtotal - Inpatient	1,285,712	1,049	296	1,226.23	30.28	1,034,084	1,426	405	725.26	24.49
OP - Emergency Room	283,152	943	266	300.33	6.67	225,473	1,410	401	159.89	5.34
OP - Laboratory	6,030	88	25	68.24	0.14	4,955	153	44	32.36	0.12
OP - Radiology	18,951	98	28	192.60	0.45	15,286	172	49	88.80	0.36
OP - Surgery	142,041	111	31	1,274.48	3.34	81,067	143	41	566.29	1.92
OP - Other	71,504	253	72	282.60	1.68	59,932	284	81	210.73	1.42
Subtotal - Outpatient	521,677	1,494	422	349.17	12.29	386,714	2,163	615	178.79	9.16
Prof - Evaluation & Management	308,530	4,340	1,227	71.09	7.27	245,373	6,624	1,883	37.04	5.81
Prof - Maternity	73,838	108	30	684.64	1.74	66,127	184	52	358.92	1.57
Prof - Surgery	70,375	304	86	231.20	1.66	71,893	566	161	127.08	1.70
Prof - DME/Supplies	19,228	152	43	126.34	0.45	18,612	216	61	86.07	0.44
Prof - Lab	44,307	3,583	1,013	12.36	1.04	37,905	5,571	1,584	6.80	0.90
Prof - Radiology	71,578	1,610	455	44.47	1.69	59,627	2,474	703	24.11	1.41
Prof - Transportation	151,613	1,764	499	85.94	3.57	104,907	1,033	294	101.55	2.48
Prof - Other	170,099	10,569	2,987	16.09	4.01	175,609	12,753	3,625	13.77	4.16
Subtotal - Professional	909,568	22,431	6,339	40.55	21.42	780,054	29,421	8,363	26.51	18.48
MH - Inpatient	222,407	-	-	-	5.24	235,959	-	-	-	5.59
MH - Outpatient	69,946	831	235	84.15	1.65	68,647	1,255	357	54.69	1.63
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	2,457	30	9	81.29	0.06	1,740	54	15	32.19	0.04
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	508	32	9	15.76	0.01	-	-	-	-	-
MH - Intensive Outpatient	1,259	10	3	125.00	0.03	-	73	21	-	-
MH - Partial Hospitalization	145	1	0	143.51	0.00	-	27	8	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	296,722	905	256	327.97	6.99	306,346	1,409	401	217.39	7.26
Total	\$ 3,022,295				\$ 71.17	\$ 2,515,950				\$ 59.60

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 21 to 44 Male										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					17,521					18,137
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	60	40	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	145,322	195	133	746.64	8.29	168,599	417	276	404.13	9.30
IP - Surgery	765,597	174	119	4,407.44	43.70	748,397	251	166	2,980.14	41.26
IP - Other	-	-	-	-	-	7,514	4	3	1,846.19	0.41
Subtotal - Inpatient	910,920	368	252	2,473.04	51.99	924,510	672	445	1,374.96	50.97
OP - Emergency Room	49,976	162	111	309.16	2.85	45,357	289	191	156.83	2.50
OP - Laboratory	78	5	3	15.48	0.00	217	14	9	15.50	0.01
OP - Radiology	3,618	16	11	225.18	0.21	3,876	21	14	184.32	0.21
OP - Surgery	18,320	23	16	793.29	1.05	10,193	23	15	442.67	0.56
OP - Other	4,850	10	7	483.06	0.28	3,238	21	14	154.12	0.18
Subtotal - Outpatient	76,841	216	148	355.96	4.39	62,881	368	244	170.74	3.47
Prof - Evaluation & Management	56,932	820	562	69.39	3.25	47,894	1,398	925	34.26	2.64
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	43,479	132	90	329.29	2.48	31,060	173	115	179.19	1.71
Prof - DME/Supplies	5,160	99	68	52.23	0.29	3,366	171	113	19.67	0.19
Prof - Lab	4,798	389	266	12.33	0.27	3,316	550	364	6.03	0.18
Prof - Radiology	11,367	342	234	33.27	0.65	8,598	483	319	17.81	0.47
Prof - Transportation	11,977	187	128	64.01	0.68	13,585	290	192	46.92	0.75
Prof - Other	32,798	822	563	39.90	1.87	30,134	1,192	788	25.29	1.66
Subtotal - Professional	166,510	2,791	1,912	59.66	9.50	137,953	4,256	2,816	32.41	7.61
MH - Inpatient	92,243	5	3	18,311.62	5.26	105,453	5	3	21,027.04	5.81
MH - Outpatient	15,590	182	125	85.49	0.89	14,448	278	184	52.06	0.80
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	647	6	4	107.08	0.04	322	3	2	107.08	0.02
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	173	12	8	14.30	0.01	172	12	8	14.30	0.01
MH - Intensive Outpatient	-	-	-	-	-	-	6	4	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	11	7	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	108,653	206	141	528.66	6.20	120,395	315	208	382.71	6.64
Total	\$ 1,262,924				\$ 72.08	\$ 1,245,739				\$ 68.68

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 45 to 64										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	7,019					6,999				
Home Health Care	919	10	17	91.60	0.13	916	15	26	61.08	0.13
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	1	2	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	187,230	222	379	843.98	26.67	222,819	310	532	718.45	31.83
IP - Surgery	25,328	18	30	1,423.81	3.61	60,054	128	219	470.19	8.58
IP - Other	-	-	-	-	-	7,746	2	3	3,806.70	1.11
Subtotal - Inpatient	212,558	240	410	887.03	30.28	290,620	441	756	659.15	41.52
OP - Emergency Room	34,236	86	148	396.48	4.88	42,461	152	261	279.17	6.07
OP - Laboratory	293	17	29	17.17	0.04	400	23	39	17.38	0.06
OP - Radiology	3,778	25	43	150.51	0.54	3,919	48	82	81.60	0.56
OP - Surgery	28,157	28	48	1,001.55	4.01	24,717	38	65	649.72	3.53
OP - Other	6,026	25	43	240.07	0.86	3,928	32	55	122.70	0.56
Subtotal - Outpatient	72,490	182	311	398.88	10.33	75,426	293	503	257.24	10.78
Prof - Evaluation & Management	49,437	743	1,270	66.55	7.04	66,673	1,405	2,409	47.44	9.53
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	14,025	101	172	139.15	2.00	24,761	265	455	93.29	3.54
Prof - DME/Supplies	12,503	47	81	263.92	1.78	9,344	98	168	95.24	1.34
Prof - Lab	3,671	429	734	8.55	0.52	3,511	735	1,260	4.78	0.50
Prof - Radiology	10,485	272	465	38.53	1.49	10,910	524	898	20.82	1.56
Prof - Transportation	29,381	147	251	199.86	4.19	37,857	108	186	349.48	5.41
Prof - Other	20,557	1,424	2,435	14.44	2.93	27,045	20,738	35,554	1.30	3.86
Subtotal - Professional	140,060	3,164	5,408	44.27	19.95	180,101	23,874	40,931	7.54	25.73
MH - Inpatient	7,430	-	-	-	1.06	13,107	-	-	-	1.87
MH - Outpatient	9,979	103	176	97.11	1.42	8,122	152	261	53.35	1.16
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	20	34	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	6	10	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	17,409	103	176	169.41	2.48	21,229	178	306	119.11	3.03
Total	\$ 443,436				\$ 63.17	\$ 568,293				\$ 81.19

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age Over 65										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	72					72				
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-	-	-
OP - Surgery	666	1	168	662.97	9.29	664	1	167	662.97	9.25
OP - Other	958	2	336	477.20	13.38	956	2	335	477.20	13.31
Subtotal - Outpatient	1,624	3	505	539.12	22.67	1,620	3	502	539.12	22.56
Prof - Evaluation & Management	61	1	169	60.19	0.85	60	1	168	60.19	0.84
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	267	1	169	264.75	3.73	266	1	168	264.75	3.70
Prof - DME/Supplies	110	3	507	36.30	1.53	109	3	503	36.30	1.52
Prof - Lab	-	-	-	-	-	-	-	-	-	-
Prof - Radiology	73	1	169	72.13	1.01	72	2	335	36.14	1.01
Prof - Transportation	-	-	-	-	-	-	-	-	-	-
Prof - Other	803	2,027	339,594	0.40	11.20	921	2,311	386,082	0.40	12.82
Subtotal - Professional	1,313	2,033	340,607	0.65	18.32	1,428	2,318	387,255	0.62	19.89
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	-	-	-	-	-	-	-	-	-	-
Total	\$ 2,937				\$ 41.00	\$ 3,049				\$ 42.45

SFY20 and SFY21 TennCare Select Per Capita Cost Development
Historical Encounter Data

Completed Claims Data + Non-System Claims										
Disabled - Age Under 21										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	331,239					314,952				
Home Health Care	112,875,602	559,465	20,268	201.76	340.77	114,390,524	1,112,057	42,371	102.86	363.20
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	321,336	317	11	1,013.47	0.97	250,517	649	25	385.74	0.80
IP - Newborn	4,216,799	3,362	122	1,254.20	12.73	2,624,810	7,111	271	369.12	8.33
IP - Medical	20,003,847	14,649	531	1,365.56	60.39	14,834,056	27,085	1,032	547.68	47.10
IP - Surgery	11,800,757	5,232	190	2,255.46	35.63	7,777,717	9,850	375	789.60	24.69
IP - Other	8,387,665	6,809	247	1,231.84	25.32	7,752,250	13,178	502	588.25	24.61
Subtotal - Inpatient	44,730,404	30,369	1,100	1,472.89	135.04	33,239,349	57,874	2,205	574.34	105.54
OP - Emergency Room	4,862,058	19,834	719	245.14	14.68	4,264,616	38,339	1,461	111.24	13.54
OP - Laboratory	672,637	8,064	292	83.42	2.03	573,294	15,519	591	36.94	1.82
OP - Radiology	1,138,018	5,654	205	201.28	3.44	981,984	10,866	414	90.37	3.12
OP - Surgery	14,009,548	7,663	278	1,828.22	42.29	13,445,842	14,738	562	912.29	42.69
OP - Other	11,569,052	45,703	1,656	253.14	34.93	10,162,675	86,956	3,313	116.87	32.27
Subtotal - Outpatient	32,251,312	86,917	3,149	371.06	97.37	29,428,412	166,419	6,341	176.83	93.44
Prof - Evaluation & Management	16,161,310	208,520	7,554	77.50	48.79	13,591,326	395,897	15,084	34.33	43.15
Prof - Maternity	112,759	223	8	506.20	0.34	95,395	433	17	220.09	0.30
Prof - Surgery	3,541,571	16,856	611	210.11	10.69	2,938,724	31,874	1,214	92.20	9.33
Prof - DME/Supplies	25,694,918	159,142	5,765	161.46	77.57	23,777,785	283,060	10,785	84.00	75.50
Prof - Lab	1,127,299	81,288	2,945	13.87	3.40	1,006,199	153,969	5,866	6.54	3.19
Prof - Radiology	922,795	38,741	1,404	23.82	2.79	795,415	74,853	2,852	10.63	2.53
Prof - Transportation	4,301,011	41,062	1,488	104.74	12.98	4,091,813	55,130	2,101	74.22	12.99
Prof - Other	30,283,740	5,284,712	191,452	5.73	91.43	29,577,433	9,783,505	372,762	3.02	93.91
Subtotal - Professional	82,145,403	5,830,544	211,227	14.09	247.99	75,874,090	10,778,722	410,681	7.04	240.91
MH - Inpatient	12,849,455	14	1	911,000.85	38.79	11,803,799	29	1	406,156.51	37.48
MH - Outpatient	16,788,185	357,781	12,962	46.92	50.68	15,034,780	623,937	23,773	24.10	47.74
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	4,038,873	126,542	4,584	31.92	12.19	3,230,770	219,518	8,364	14.72	10.26
MH - Supported Housing	285,203	1,876	68	152.03	0.86	97,940	3,365	128	29.11	0.31
MH - 23 Hour	8,497	463	17	18.33	0.03	8,206	999	38	8.21	0.03
MH - Intensive Outpatient	81,611	789	29	103.45	0.25	64,998	2,001	76	32.49	0.21
MH - Partial Hospitalization	45,323	218	8	208.27	0.14	46,219	481	18	96.16	0.15
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	34,097,146	487,682	17,668	69.92	102.94	30,286,712	850,329	32,398	35.62	96.16
Total	\$ 306,099,867				\$ 924.11	\$ 283,219,088				\$ 899.25

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Historical Encounter Data

Completed Claims Data + Non-System Claims										
Disabled - Age Over 21										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	24,228					24,921				
Home Health Care	96,205	432	214	222.58	3.97	102,303	981	472	104.28	4.11
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	8,518	7	4	1,162.87	0.35	5,580	15	7	369.76	0.22
IP - Newborn	1,175	3	2	374.23	0.05	620	1	0	609.19	0.02
IP - Medical	336,843	457	226	736.61	13.90	243,411	694	334	350.71	9.77
IP - Surgery	486,162	274	136	1,773.27	20.07	510,820	487	235	1,048.88	20.50
IP - Other	35,294	123	61	285.84	1.46	106,018	256	123	413.90	4.25
Subtotal - Inpatient	867,992	865	429	1,003.01	35.83	866,448	1,453	700	596.19	34.77
OP - Emergency Room	31,743	95	47	332.79	1.31	36,317	215	104	168.81	1.46
OP - Laboratory	2,214	40	20	55.12	0.09	1,345	65	31	20.68	0.05
OP - Radiology	4,089	15	7	271.50	0.17	3,033	33	16	91.85	0.12
OP - Surgery	25,100	20	10	1,249.93	1.04	29,733	45	22	660.28	1.19
OP - Other	35,545	35	17	1,011.47	1.47	22,160	58	28	381.80	0.89
Subtotal - Outpatient	98,691	206	102	479.47	4.07	92,588	416	200	222.42	3.72
Prof - Evaluation & Management	124,276	1,961	971	63.36	5.13	132,491	3,729	1,796	35.53	5.32
Prof - Maternity	2,665	3	1	881.22	0.11	1,340	4	2	334.54	0.05
Prof - Surgery	33,311	128	63	260.22	1.37	38,785	322	155	120.63	1.56
Prof - DME/Supplies	57,081	602	298	94.86	2.36	62,555	1,092	526	57.29	2.51
Prof - Lab	5,502	695	344	7.91	0.23	5,401	1,319	635	4.10	0.22
Prof - Radiology	11,467	449	222	25.56	0.47	13,160	936	451	14.05	0.53
Prof - Transportation	32,420	461	228	70.31	1.34	50,744	540	260	93.93	2.04
Prof - Other	153,581	45,350	22,462	3.39	6.34	204,663	81,918	39,446	2.50	8.21
Subtotal - Professional	420,302	49,649	24,591	8.47	17.35	509,138	89,860	43,270	5.67	20.43
MH - Inpatient	274,547	-	-	-	11.33	325,490	-	-	-	13.06
MH - Outpatient	72,832	2,522	1,249	28.88	3.01	68,089	4,670	2,249	14.58	2.73
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	56,200	3,149	1,560	17.84	2.32	43,974	4,966	2,391	8.85	1.76
MH - Supported Housing	877	3	1	290.00	0.04	873	4	2	217.67	0.04
MH - 23 Hour	591	8	4	73.31	0.02	588	31	15	18.96	0.02
MH - Intensive Outpatient	-	-	-	-	-	-	23	11	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	405,046	5,682	2,814	71.28	16.72	439,014	9,695	4,668	45.28	17.62
Total	\$ 1,888,236				\$ 77.94	\$ 2,009,492				\$ 80.64

SFY20 and SFY21 TennCare Select Per Capita Cost Development
Historical Encounter Data

Completed Claims Data + Non-System Claims										
Duals/Waiver Duals - All Ages										
Service Category	April 2019 - March 2020					July 2019 - June 2020				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	32,839					33,624				
Home Health Care	620,227	6,749	2,466	91.90	18.89	467,969	17,000	6,067	27.53	13.92
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	634	2	1	302.99	0.02	617	8	3	76.72	0.02
IP - Medical	56,727	202	74	280.88	1.73	81,703	464	166	176.09	2.43
IP - Surgery	-	-	-	-	-	85,086	23	8	3,635.90	2.53
IP - Other	-	-	-	-	-	5,284	36	13	148.82	0.16
Subtotal - Inpatient	57,361	204	75	281.11	1.75	172,690	531	189	325.25	5.14
OP - Emergency Room	4,087	12	4	339.21	0.12	3,895	20	7	194.57	0.12
OP - Laboratory	5,558	24	9	230.65	0.17	8,102	39	14	207.47	0.24
OP - Radiology	52	1	0	51.82	0.00	52	2	1	25.94	0.00
OP - Surgery	4,217	4	1	1,050.10	0.13	7,207	8	3	900.74	0.21
OP - Other	37,513	9	3	4,151.32	1.14	49,241	24	9	2,049.94	1.46
Subtotal - Outpatient	51,428	50	18	1,024.40	1.57	68,497	93	33	735.78	2.04
Prof - Evaluation & Management	6,268	101	37	62.19	0.19	12,637	309	110	40.96	0.38
Prof - Maternity	27	1	0	26.97	0.00	27	1	0	26.97	0.00
Prof - Surgery	1,026	7	3	145.37	0.03	11,749	30	11	390.70	0.35
Prof - DME/Supplies	26,917	228	83	118.16	0.82	21,534	457	163	47.17	0.64
Prof - Lab	899	46	17	19.39	0.03	915	89	32	10.26	0.03
Prof - Radiology	613	19	7	31.99	0.02	1,022	54	19	18.89	0.03
Prof - Transportation	926	20	7	46.19	0.03	2,830	14	5	203.97	0.08
Prof - Other	74,672	45,658	16,685	1.64	2.27	84,820	91,611	32,695	0.93	2.52
Subtotal - Professional	111,348	46,081	16,839	2.42	3.39	135,535	92,564	33,035	1.46	4.03
MH - Inpatient	26,575	-	-	-	0.81	42,386	-	-	-	1.26
MH - Outpatient	69,207	841	307	82.27	2.11	86,683	2,187	780	39.64	2.58
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	21,511	806	295	26.69	0.66	31,835	2,007	716	15.86	0.95
MH - Supported Housing	3,772	24	9	156.00	0.11	-	569	203	-	-
MH - 23 Hour	-	-	-	-	-	-	49	17	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	23	8	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	121,065	1,671	611	72.43	3.69	160,904	4,834	1,725	33.28	4.79
Total	\$ 961,429				\$ 29.28	\$ 1,005,594				\$ 29.91

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age Under 1						
Service Category	July 2019 - June 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			9,217			8,005
Home Health Care	3,162	200.10	52.73	0.993	0.997	52.21
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	-	-	-	1.402	0.997	-
IP - Newborn	2,840	707.08	167.35	1.402	0.997	233.93
IP - Medical	1,238	570.55	58.88	1.402	0.997	82.30
IP - Surgery	342	738.92	21.06	1.402	0.997	29.43
IP - Other	-	-	-	1.402	0.997	-
Subtotal - Inpatient	4,421	2,016.55	247.29			345.66
OP - Emergency Room	1,630	107.11	14.55	1.063	0.997	15.42
OP - Laboratory	313	26.50	0.69	1.063	0.997	0.73
OP - Radiology	536	53.07	2.37	1.063	0.997	2.51
OP - Surgery	354	516.85	15.26	1.063	0.997	16.18
OP - Other	1,986	115.58	19.13	1.063	1.002	20.36
Subtotal - Outpatient	4,819	819.11	52.00			55.20
Prof - Evaluation & Management	30,127	45.29	113.71	1.039	0.997	117.83
Prof - Maternity	-	-	-	1.039	0.997	-
Prof - Surgery	1,874	60.19	9.40	1.039	0.997	9.74
Prof - DME/Supplies	2,939	40.52	9.92	1.039	0.997	10.28
Prof - Lab	6,904	8.98	5.17	1.039	0.997	5.35
Prof - Radiology	2,882	9.25	2.22	1.039	0.997	2.30
Prof - Transportation	1,222	125.48	12.78	1.039	1.111	14.75
Prof - Other	36,872	15.14	46.52	1.039	0.997	48.21
Subtotal - Professional	82,821	304.86	199.72			208.46
MH - Inpatient	1	-	-	1.144	0.997	-
MH - Outpatient	213	38.11	0.68	1.144	0.997	0.77
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	-	-	-	1.144	0.997	-
MH - Supported Housing	-	-	-	1.144	0.997	-
MH - 23 Hour	-	-	-	1.144	0.997	-
MH - Intensive Outpatient	-	-	-	1.144	0.997	-
MH - Partial Hospitalization	-	-	-	1.144	0.997	-
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	214	38.11	0.68			0.77
Total			\$ 552.41			\$ 662.30
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 619.26			\$ 742.44

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age 1 to 13						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			202,768			149,705
Home Health Care	1,158	198.85	19.18	0.993	0.997	18.99
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	0	469.96	0.01	1.402	0.997	0.02
IP - Newborn	0	3,080.66	0.06	1.402	0.997	0.09
IP - Medical	89	763.80	5.67	1.402	0.997	7.92
IP - Surgery	33	1,176.53	3.24	1.402	0.997	4.53
IP - Other	112	415.48	3.86	1.402	0.997	5.40
Subtotal - Inpatient	234	5,906.43	12.84			17.96
OP - Emergency Room	603	86.51	4.34	1.063	0.997	4.60
OP - Laboratory	104	28.69	0.25	1.063	0.997	0.26
OP - Radiology	97	51.05	0.41	1.063	0.997	0.44
OP - Surgery	130	499.37	5.41	1.063	0.997	5.74
OP - Other	612	85.80	4.37	1.063	1.001	4.65
Subtotal - Outpatient	1,545	751.42	14.79			15.69
Prof - Evaluation & Management	6,778	36.20	20.45	1.039	0.997	21.19
Prof - Maternity	0	239.42	0.01	1.039	0.997	0.01
Prof - Surgery	707	37.77	2.23	1.039	0.997	2.31
Prof - DME/Supplies	610	87.32	4.44	1.039	0.997	4.60
Prof - Lab	3,947	7.92	2.61	1.039	0.997	2.70
Prof - Radiology	637	10.28	0.55	1.039	0.997	0.57
Prof - Transportation	269	111.89	2.51	1.039	1.087	2.83
Prof - Other	25,493	13.07	27.76	1.039	0.997	28.77
Subtotal - Professional	38,441	543.88	60.54			62.98
MH - Inpatient	-	-	16.07	1.144	0.997	18.33
MH - Outpatient	9,690	40.27	32.52	1.144	0.997	37.10
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	2,591	46.89	10.13	1.144	0.997	11.55
MH - Supported Housing	-	-	-	1.144	0.997	-
MH - 23 Hour	36	12.18	0.04	1.144	0.997	0.04
MH - Intensive Outpatient	58	76.09	0.37	1.144	0.997	0.42
MH - Partial Hospitalization	3	30.96	0.01	1.144	0.997	0.01
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	12,379	206.39	59.13			67.45
Total			\$ 166.48			\$ 183.07
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 186.62			\$ 205.22

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age 14 to 20 Female						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			59,902			38,003
Home Health Care	1,774	56.40	8.34	0.993	0.997	8.26
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	272	640.84	14.52	1.402	0.997	20.30
IP - Newborn	218	476.76	8.66	1.402	0.997	12.11
IP - Medical	226	422.96	7.97	1.402	0.997	11.15
IP - Surgery	27	1,316.98	2.97	1.402	0.997	4.15
IP - Other	106	367.14	3.25	1.402	0.997	4.55
Subtotal - Inpatient	850	3,224.69	37.39			52.26
OP - Emergency Room	1,938	132.86	21.46	1.063	0.997	22.74
OP - Laboratory	237	27.73	0.55	1.063	0.997	0.58
OP - Radiology	217	99.03	1.79	1.063	0.997	1.90
OP - Surgery	138	441.47	5.09	1.063	0.997	5.39
OP - Other	474	142.55	5.63	1.063	1.002	5.99
Subtotal - Outpatient	3,004	843.64	34.51			36.60
Prof - Evaluation & Management	9,912	36.87	30.45	1.039	0.997	31.56
Prof - Maternity	264	298.88	6.58	1.039	0.997	6.81
Prof - Surgery	708	52.49	3.10	1.039	0.997	3.21
Prof - DME/Supplies	294	102.77	2.52	1.039	0.997	2.61
Prof - Lab	10,281	6.16	5.27	1.039	0.997	5.46
Prof - Radiology	2,875	23.40	5.61	1.039	0.997	5.81
Prof - Transportation	2,241	72.88	13.61	1.039	1.125	15.91
Prof - Other	32,065	10.40	27.79	1.039	0.997	28.80
Subtotal - Professional	58,641	603.84	94.93			100.17
MH - Inpatient	1	505,580.71	50.79	1.144	0.997	57.94
MH - Outpatient	13,412	41.73	46.64	1.144	0.997	53.20
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	2,468	47.73	9.82	1.144	0.997	11.20
MH - Supported Housing	2	-	-	1.144	0.997	-
MH - 23 Hour	39	6.22	0.02	1.144	0.997	0.02
MH - Intensive Outpatient	565	28.22	1.33	1.144	0.997	1.51
MH - Partial Hospitalization	8	79.40	0.05	1.144	0.997	0.06
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	16,495	505,784.00	108.65			123.93
Total			\$ 283.82			\$ 321.22
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 318.16			\$ 360.09

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age 14 to 20 Male						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			76,927			51,593
Home Health Care	952	58.66	4.66	0.993	0.997	4.61
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	-	-	-	1.402	0.997	-
IP - Newborn	-	-	-	1.402	0.997	-
IP - Medical	146	522.09	6.36	1.402	0.997	8.88
IP - Surgery	136	920.53	10.45	1.402	0.997	14.61
IP - Other	123	571.14	5.85	1.402	0.997	8.18
Subtotal - Inpatient	405	2,013.76	22.66			31.67
OP - Emergency Room	1,015	137.13	11.60	1.063	0.997	12.30
OP - Laboratory	88	22.42	0.16	1.063	0.997	0.17
OP - Radiology	167	59.87	0.84	1.063	0.997	0.88
OP - Surgery	69	864.39	4.97	1.063	0.997	5.27
OP - Other	389	154.89	5.02	1.063	1.001	5.34
Subtotal - Outpatient	1,729	1,238.69	22.59			23.96
Prof - Evaluation & Management	5,547	36.07	16.67	1.039	0.997	17.28
Prof - Maternity	-	-	-	1.039	0.997	-
Prof - Surgery	475	80.75	3.20	1.039	0.997	3.31
Prof - DME/Supplies	261	119.03	2.59	1.039	0.997	2.68
Prof - Lab	3,581	6.01	1.79	1.039	0.997	1.86
Prof - Radiology	1,641	13.43	1.84	1.039	0.997	1.90
Prof - Transportation	1,504	97.18	12.18	1.039	1.104	13.97
Prof - Other	17,281	15.83	22.80	1.039	0.997	23.62
Subtotal - Professional	30,290	368.29	61.06			64.62
MH - Inpatient	-	-	56.31	1.144	0.997	64.24
MH - Outpatient	12,425	35.26	36.51	1.144	0.997	41.64
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	1,898	44.96	7.11	1.144	0.997	8.11
MH - Supported Housing	22	9.89	0.02	1.144	0.997	0.02
MH - 23 Hour	61	5.83	0.03	1.144	0.997	0.03
MH - Intensive Outpatient	478	23.03	0.92	1.144	0.997	1.05
MH - Partial Hospitalization	5	164.85	0.08	1.144	0.997	0.09
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	14,888	283.82	100.97			115.18
Total			\$ 211.94			\$ 240.04
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 237.58			\$ 269.09

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Female						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			42,216			38,608
Home Health Care	6	416.54	0.21	0.993	0.997	0.21
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	96	603.79	4.82	1.402	0.997	6.74
IP - Newborn	33	294.67	0.80	1.402	0.997	1.12
IP - Medical	186	682.56	10.56	1.402	0.997	14.76
IP - Surgery	74	1,267.56	7.84	1.402	0.997	10.96
IP - Other	17	333.78	0.47	1.402	0.997	0.66
Subtotal - Inpatient	405	3,182.36	24.49			34.24
OP - Emergency Room	401	159.89	5.34	1.063	0.997	5.66
OP - Laboratory	44	32.36	0.12	1.063	0.997	0.12
OP - Radiology	49	88.80	0.36	1.063	0.997	0.38
OP - Surgery	41	566.29	1.92	1.063	0.997	2.04
OP - Other	81	210.73	1.42	1.063	0.999	1.51
Subtotal - Outpatient	615	1,058.07	9.16			9.71
Prof - Evaluation & Management	1,883	37.04	5.81	1.039	0.997	6.02
Prof - Maternity	52	358.92	1.57	1.039	0.997	1.62
Prof - Surgery	161	127.08	1.70	1.039	0.997	1.76
Prof - DME/Supplies	61	86.07	0.44	1.039	0.997	0.46
Prof - Lab	1,584	6.80	0.90	1.039	0.997	0.93
Prof - Radiology	703	24.11	1.41	1.039	0.997	1.46
Prof - Transportation	294	101.55	2.48	1.039	1.082	2.79
Prof - Other	3,625	13.77	4.16	1.039	0.997	4.31
Subtotal - Professional	8,363	755.35	18.48			19.35
MH - Inpatient	-	-	5.59	1.144	0.997	6.38
MH - Outpatient	357	54.69	1.63	1.144	0.997	1.85
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	15	32.19	0.04	1.144	0.997	0.05
MH - Supported Housing	-	-	-	1.144	0.997	-
MH - 23 Hour	-	-	-	1.144	0.997	-
MH - Intensive Outpatient	21	-	-	1.144	0.997	-
MH - Partial Hospitalization	8	-	-	1.144	0.997	-
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	401	86.88	7.26			8.28
Total			\$ 59.60			\$ 71.79
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 66.81			\$ 80.48

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Male						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			18,137			16,852
Home Health Care	-	-	-	0.993	0.997	-
Hospice	40	-	-	0.993	0.997	-
IP - Maternity	-	-	-	1.402	0.997	-
IP - Newborn	-	-	-	1.402	0.997	-
IP - Medical	276	404.13	9.30	1.402	0.997	12.99
IP - Surgery	166	2,980.14	41.26	1.402	0.997	57.68
IP - Other	3	1,846.19	0.41	1.402	0.997	0.58
Subtotal - Inpatient	445	5,230.45	50.97			71.25
OP - Emergency Room	191	156.83	2.50	1.063	0.997	2.65
OP - Laboratory	9	15.50	0.01	1.063	0.997	0.01
OP - Radiology	14	184.32	0.21	1.063	0.997	0.23
OP - Surgery	15	442.67	0.56	1.063	0.997	0.60
OP - Other	14	154.12	0.18	1.063	0.997	0.19
Subtotal - Outpatient	244	953.44	3.47			3.68
Prof - Evaluation & Management	925	34.26	2.64	1.039	0.997	2.74
Prof - Maternity	-	-	-	1.039	0.997	-
Prof - Surgery	115	179.19	1.71	1.039	0.997	1.77
Prof - DME/Supplies	113	19.67	0.19	1.039	0.997	0.19
Prof - Lab	364	6.03	0.18	1.039	0.997	0.19
Prof - Radiology	319	17.81	0.47	1.039	0.997	0.49
Prof - Transportation	192	46.92	0.75	1.039	1.207	0.94
Prof - Other	788	25.29	1.66	1.039	0.997	1.72
Subtotal - Professional	2,816	329.17	7.61			8.04
MH - Inpatient	3	21,027.04	5.81	1.144	0.997	6.63
MH - Outpatient	184	52.06	0.80	1.144	0.997	0.91
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	2	107.08	0.02	1.144	0.997	0.02
MH - Supported Housing	-	-	-	1.144	0.997	-
MH - 23 Hour	8	14.30	0.01	1.144	0.997	0.01
MH - Intensive Outpatient	4	-	-	1.144	0.997	-
MH - Partial Hospitalization	7	-	-	1.144	0.997	-
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	208	21,200.49	6.64			7.57
Total			\$ 68.68			\$ 90.54
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 76.99			\$ 101.50

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age 45 to 64						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			6,999			6,194
Home Health Care	26	61.08	0.13	0.993	0.997	0.13
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	2	-	-	1.402	0.997	-
IP - Newborn	-	-	-	1.402	0.997	-
IP - Medical	532	718.45	31.83	1.402	0.997	44.50
IP - Surgery	219	470.19	8.58	1.402	0.997	11.99
IP - Other	3	3,806.70	1.11	1.402	0.997	1.55
Subtotal - Inpatient	756	4,995.33	41.52			58.04
OP - Emergency Room	261	279.17	6.07	1.063	0.997	6.43
OP - Laboratory	39	17.38	0.06	1.063	0.997	0.06
OP - Radiology	82	81.60	0.56	1.063	0.997	0.59
OP - Surgery	65	649.72	3.53	1.063	0.997	3.74
OP - Other	55	122.70	0.56	1.063	0.997	0.59
Subtotal - Outpatient	503	1,150.56	10.78			11.41
Prof - Evaluation & Management	2,409	47.44	9.53	1.039	0.997	9.87
Prof - Maternity	-	-	-	1.039	0.997	-
Prof - Surgery	455	93.29	3.54	1.039	0.997	3.67
Prof - DME/Supplies	168	95.24	1.34	1.039	0.997	1.38
Prof - Lab	1,260	4.78	0.50	1.039	0.997	0.52
Prof - Radiology	898	20.82	1.56	1.039	0.997	1.62
Prof - Transportation	186	349.48	5.41	1.039	1.063	5.98
Prof - Other	35,554	1.30	3.86	1.039	0.997	4.00
Subtotal - Professional	40,931	612.36	25.73			27.04
MH - Inpatient	-	-	1.87	1.144	0.997	2.14
MH - Outpatient	261	53.35	1.16	1.144	0.997	1.32
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	-	-	-	1.144	0.997	-
MH - Supported Housing	-	-	-	1.144	0.997	-
MH - 23 Hour	-	-	-	1.144	0.997	-
MH - Intensive Outpatient	34	-	-	1.144	0.997	-
MH - Partial Hospitalization	10	-	-	1.144	0.997	-
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	306	53.35	3.03			3.46
Total			\$ 81.19			\$ 100.08
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 91.02			\$ 112.19

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Medicaid (TANF & Related) - Age Over 65						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			72			58
Home Health Care	-	-	-	0.993	0.997	-
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	-	-	-	1.402	0.997	-
IP - Newborn	-	-	-	1.402	0.997	-
IP - Medical	-	-	-	1.402	0.997	-
IP - Surgery	-	-	-	1.402	0.997	-
IP - Other	-	-	-	1.402	0.997	-
Subtotal - Inpatient	-	-	-			-
OP - Emergency Room	-	-	-	1.063	0.997	-
OP - Laboratory	-	-	-	1.063	0.997	-
OP - Radiology	-	-	-	1.063	0.997	-
OP - Surgery	167	662.97	9.25	1.063	0.997	9.80
OP - Other	335	477.20	13.31	1.063	0.997	14.11
Subtotal - Outpatient	502	1,140.17	22.56			23.91
Prof - Evaluation & Management	168	60.19	0.84	1.039	0.997	0.87
Prof - Maternity	-	-	-	1.039	0.997	-
Prof - Surgery	168	264.75	3.70	1.039	0.997	3.83
Prof - DME/Supplies	503	36.30	1.52	1.039	0.997	1.58
Prof - Lab	-	-	-	1.039	0.997	-
Prof - Radiology	335	36.14	1.01	1.039	0.997	1.04
Prof - Transportation	-	-	-	1.039	0.997	-
Prof - Other	386,082	0.40	12.82	1.039	0.997	13.28
Subtotal - Professional	387,255	397.78	19.89			20.60
MH - Inpatient	-	-	-	1.144	0.997	-
MH - Outpatient	-	-	-	1.144	0.997	-
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	-	-	-	1.144	0.997	-
MH - Supported Housing	-	-	-	1.144	0.997	-
MH - 23 Hour	-	-	-	1.144	0.997	-
MH - Intensive Outpatient	-	-	-	1.144	0.997	-
MH - Partial Hospitalization	-	-	-	1.144	0.997	-
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	-	-	-			-
Total			\$ 42.45			\$ 44.51
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 47.59			\$ 49.90

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Disabled - Age Under 21						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			314,904			277,094
Home Health Care	42,371	102.86	363.20	0.993	0.997	359.62
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	25	385.74	0.80	1.402	0.997	1.11
IP - Newborn	271	369.12	8.33	1.402	0.997	11.65
IP - Medical	1,032	547.68	47.10	1.402	0.997	65.83
IP - Surgery	375	789.60	24.69	1.402	0.997	34.52
IP - Other	502	588.25	24.61	1.402	0.997	34.41
Subtotal - Inpatient	2,205	2,680.39	105.54			147.52
OP - Emergency Room	1,461	111.24	13.54	1.063	0.997	14.35
OP - Laboratory	591	36.94	1.82	1.063	0.997	1.93
OP - Radiology	414	90.37	3.12	1.063	0.997	3.30
OP - Surgery	562	912.29	42.69	1.063	0.997	45.24
OP - Other	3,313	116.87	32.27	1.063	0.999	34.24
Subtotal - Outpatient	6,341	1,267.71	93.44			99.06
Prof - Evaluation & Management	15,084	34.33	43.15	1.039	0.997	44.72
Prof - Maternity	17	220.09	0.30	1.039	0.997	0.31
Prof - Surgery	1,214	92.20	9.33	1.039	0.997	9.67
Prof - DME/Supplies	10,785	84.00	75.50	1.039	0.997	78.24
Prof - Lab	5,866	6.54	3.19	1.039	0.997	3.31
Prof - Radiology	2,852	10.63	2.53	1.039	0.997	2.62
Prof - Transportation	2,101	74.22	12.99	1.039	1.088	14.69
Prof - Other	372,762	3.02	93.91	1.039	0.997	97.32
Subtotal - Professional	410,681	525.03	240.91			250.88
MH - Inpatient	1	406,156.51	37.48	1.144	0.997	42.75
MH - Outpatient	23,773	24.10	47.74	1.144	0.997	54.46
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	8,364	14.72	10.26	1.144	0.997	11.70
MH - Supported Housing	128	29.11	0.31	1.144	0.997	0.35
MH - 23 Hour	38	8.21	0.03	1.144	0.997	0.03
MH - Intensive Outpatient	76	32.49	0.21	1.144	0.997	0.24
MH - Partial Hospitalization	18	96.16	0.15	1.144	0.997	0.17
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	32,398	406,361.30	96.16			109.70
Total			\$ 899.25			\$ 966.78
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 1,008.06			\$1,083.76

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Disabled - Age Over 21						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			24,906			21,771
Home Health Care	472	104.28	4.11	0.993	0.997	4.06
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	7	369.76	0.22	1.402	0.997	0.31
IP - Newborn	0	609.19	0.02	1.402	0.997	0.03
IP - Medical	334	350.71	9.77	1.402	0.997	13.65
IP - Surgery	235	1,048.88	20.50	1.402	0.997	28.65
IP - Other	123	413.90	4.25	1.402	0.997	5.95
Subtotal - Inpatient	700	2,792.44	34.77			48.59
OP - Emergency Room	104	168.81	1.46	1.063	0.997	1.54
OP - Laboratory	31	20.68	0.05	1.063	0.997	0.06
OP - Radiology	16	91.85	0.12	1.063	0.997	0.13
OP - Surgery	22	660.28	1.19	1.063	0.997	1.26
OP - Other	28	381.80	0.89	1.063	1.011	0.96
Subtotal - Outpatient	200	1,323.42	3.72			3.95
Prof - Evaluation & Management	1,796	35.53	5.32	1.039	0.997	5.51
Prof - Maternity	2	334.54	0.05	1.039	0.997	0.06
Prof - Surgery	155	120.63	1.56	1.039	0.997	1.61
Prof - DME/Supplies	526	57.29	2.51	1.039	0.997	2.60
Prof - Lab	635	4.10	0.22	1.039	0.997	0.22
Prof - Radiology	451	14.05	0.53	1.039	0.997	0.55
Prof - Transportation	260	93.93	2.04	1.039	3.118	6.60
Prof - Other	39,446	2.50	8.21	1.039	0.997	8.51
Subtotal - Professional	43,270	662.56	20.43			25.66
MH - Inpatient	-	-	13.06	1.144	0.997	14.90
MH - Outpatient	2,249	14.58	2.73	1.144	0.997	3.12
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	2,391	8.85	1.76	1.144	0.997	2.01
MH - Supported Housing	2	217.67	0.04	1.144	0.997	0.04
MH - 23 Hour	15	18.96	0.02	1.144	0.997	0.03
MH - Intensive Outpatient	11	-	-	1.144	0.997	-
MH - Partial Hospitalization	-	-	-	1.144	0.997	-
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	4,668	260.07	17.62			20.10
Total			\$ 80.64			\$ 102.36
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 90.39			\$ 114.75

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Projected Cost Development

Duals/Waiver Duals - All Ages						
Service Category	April 2019 - March 2020			Data Adjustment Factors		SFY2021 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY2021	Benefit Adjustment	
Member Months			33,527			33,124
Home Health Care	6,067	27.53	13.92	0.993	0.997	13.78
Hospice	-	-	-	0.993	0.997	-
IP - Maternity	-	-	-	1.402	0.997	-
IP - Newborn	3	76.72	0.02	1.402	0.997	0.03
IP - Medical	166	176.09	2.43	1.402	0.997	3.40
IP - Surgery	8	3,635.90	2.53	1.402	0.997	3.54
IP - Other	13	148.82	0.16	1.402	0.997	0.22
Subtotal - Inpatient	189	4,037.52	5.14			7.19
OP - Emergency Room	7	194.57	0.12	1.063	0.997	0.12
OP - Laboratory	14	207.47	0.24	1.063	0.997	0.26
OP - Radiology	1	25.94	0.00	1.063	0.997	-
OP - Surgery	3	900.74	0.21	1.063	0.997	0.23
OP - Other	9	2,049.94	1.46	1.063	0.997	1.55
Subtotal - Outpatient	33	3,378.66	2.04			2.16
Prof - Evaluation & Management	110	40.96	0.38	1.039	0.997	0.39
Prof - Maternity	0	26.97	0.00	1.039	0.997	-
Prof - Surgery	11	390.70	0.35	1.039	0.997	0.36
Prof - DME/Supplies	163	47.17	0.64	1.039	0.997	0.66
Prof - Lab	32	10.26	0.03	1.039	0.997	0.03
Prof - Radiology	19	18.89	0.03	1.039	0.997	0.03
Prof - Transportation	5	203.97	0.08	1.039	1.706	0.15
Prof - Other	32,695	0.93	2.52	1.039	0.997	2.61
Subtotal - Professional	33,035	739.84	4.03			4.23
MH - Inpatient	-	-	1.26	1.144	0.997	1.44
MH - Outpatient	780	39.64	2.58	1.144	0.997	2.94
MH - Case Rates	-	-	-	1.144	0.997	-
MH - Grants	-	-	-	1.144	0.997	-
MH - In-Home Services	716	15.86	0.95	1.144	0.997	1.08
MH - Supported Housing	203	-	-	1.144	0.997	-
MH - 23 Hour	17	-	-	1.144	0.997	-
MH - Intensive Outpatient	8	-	-	1.144	0.997	-
MH - Partial Hospitalization	-	-	-	1.144	0.997	-
MH - Transportation	-	-	-	1.144	0.997	-
Subtotal - Mental Health	1,725	55.51	4.79			5.46
Total			\$ 29.91			\$ 32.82
Admin %			5.1%			5.1%
Premium Tax			6.0%			6.0%
Total Premium Rate			\$ 33.53			\$ 36.79

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Medical Budget Amount

Service Category	April 2019 - March 2020		SFY2020		SFY2021	
	PMPM	Total	PMPM	Total	PMPM	Total
Member Months	796,900		789,575		641,006	
Home Health Care	\$ 148.78	\$ 118,559,363	\$ 152.21	\$ 120,185,163	\$ 162.27	\$ 104,014,880
IP - Maternity	\$ 1.82	\$ 1,450,482	\$ 1.69	\$ 1,331,996	\$ 2.10	\$ 1,349,005
IP - Newborn	\$ 8.70	\$ 6,929,333	\$ 5.99	\$ 4,733,240	\$ 8.77	\$ 5,619,275
IP - Medical	\$ 30.02	\$ 23,923,331	\$ 23.62	\$ 18,652,197	\$ 35.01	\$ 22,441,622
IP - Surgery	\$ 19.31	\$ 15,390,209	\$ 14.37	\$ 11,343,976	\$ 21.22	\$ 13,600,927
IP - Other	\$ 12.13	\$ 9,669,451	\$ 11.81	\$ 9,325,836	\$ 17.35	\$ 11,119,836
Subtotal - Inpatient	\$ 71.98	\$ 57,362,807	\$ 57.48	\$ 45,387,245	\$ 84.45	\$ 54,130,666
OP - Emergency Room	\$ 10.82	\$ 8,622,164	\$ 9.89	\$ 7,810,439	\$ 10.34	\$ 6,627,670
OP - Laboratory	\$ 0.98	\$ 784,663	\$ 0.87	\$ 690,278	\$ 0.98	\$ 625,462
OP - Radiology	\$ 1.82	\$ 1,448,135	\$ 1.63	\$ 1,285,133	\$ 1.78	\$ 1,143,012
OP - Surgery	\$ 20.63	\$ 16,439,734	\$ 19.66	\$ 15,522,595	\$ 22.07	\$ 14,148,941
OP - Other	\$ 17.06	\$ 13,597,192	\$ 15.31	\$ 12,086,769	\$ 17.14	\$ 10,988,160
Subtotal - Outpatient	\$ 51.31	\$ 40,891,888	\$ 47.36	\$ 37,395,214	\$ 52.31	\$ 33,533,245
Prof - Evaluation & Management	\$ 31.83	\$ 25,367,560	\$ 28.36	\$ 22,395,106	\$ 29.75	\$ 19,070,651
Prof - Maternity	\$ 0.72	\$ 572,858	\$ 0.71	\$ 558,002	\$ 0.64	\$ 410,051
Prof - Surgery	\$ 5.94	\$ 4,735,002	\$ 5.18	\$ 4,086,130	\$ 5.56	\$ 3,563,753
Prof - DME/Supplies	\$ 34.16	\$ 27,225,614	\$ 31.96	\$ 25,230,995	\$ 35.56	\$ 22,796,293
Prof - Lab	\$ 2.85	\$ 2,274,796	\$ 2.64	\$ 2,087,075	\$ 2.68	\$ 1,715,782
Prof - Radiology	\$ 2.08	\$ 1,656,764	\$ 1.90	\$ 1,496,931	\$ 1.93	\$ 1,236,242
Prof - Transportation	\$ 8.55	\$ 6,811,764	\$ 8.46	\$ 6,679,063	\$ 9.75	\$ 6,246,885
Prof - Other	\$ 48.35	\$ 38,530,945	\$ 50.12	\$ 39,572,497	\$ 53.77	\$ 34,465,475
Subtotal - Professional	\$ 134.49	\$ 107,175,302	\$ 129.32	\$ 102,105,800	\$ 139.63	\$ 89,505,131
MH - Inpatient	\$ 30.18	\$ 24,048,631	\$ 29.33	\$ 23,156,202	\$ 32.53	\$ 20,849,474
MH - Outpatient	\$ 37.27	\$ 29,699,473	\$ 34.80	\$ 27,480,761	\$ 39.13	\$ 25,081,094
MH - Case Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - In-Home Services	\$ 9.80	\$ 7,807,416	\$ 8.23	\$ 6,496,251	\$ 9.20	\$ 5,896,945
MH - Supported Housing	\$ 0.37	\$ 298,075	\$ 0.13	\$ 100,182	\$ 0.15	\$ 98,886
MH - 23 Hour	\$ 0.02	\$ 17,973	\$ 0.03	\$ 19,748	\$ 0.03	\$ 17,431
MH - Intensive Outpatient	\$ 0.41	\$ 328,292	\$ 0.37	\$ 290,085	\$ 0.38	\$ 240,936
MH - Partial Hospitalization	\$ 0.06	\$ 48,620	\$ 0.07	\$ 56,939	\$ 0.09	\$ 55,527
MH - Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Mental Health	\$ 78.11	\$ 62,248,480	\$ 72.95	\$ 57,600,167	\$ 81.50	\$ 52,240,292
Total	\$ 484.68	\$ 386,237,840	\$ 459.33	\$ 362,673,589	\$ 520.16	\$ 333,424,216
Admin	\$ 26.75	\$ 21,315,488	\$ 24.68	\$ 19,490,361	\$ 27.95	\$ 17,918,477
Premium Tax	\$ 32.64	\$ 26,014,042	\$ 30.89	\$ 24,393,444	\$ 34.99	\$ 22,426,129
Total Premium Rate	\$ 544.07	\$ 433,567,371	\$ 514.91	\$ 406,557,394	\$ 583.10	\$ 373,768,822

SFY20 and SFY21 TennCare Select Per Capita Cost Development
 Medical Cost Development by Service Category

Aid Ca	Age Group	SFY 2020			SFY 2021		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	9,217	\$ 619.26	\$ 5,707,580	8,005	\$ 742.44	\$ 5,943,022
	Age 1 - 13	202,768	\$ 186.62	\$ 37,841,539	149,705	\$ 205.22	\$ 30,722,633
	Age 14 - 20 Female	59,902	\$ 318.16	\$ 19,058,639	38,003	\$ 360.09	\$ 13,684,597
	Age 14 - 20 Male	76,927	\$ 237.58	\$ 18,276,289	51,593	\$ 269.09	\$ 13,882,787
	Age 21 - 44 Female	42,216	\$ 66.81	\$ 2,820,382	38,608	\$ 80.48	\$ 3,107,032
	Age 21 - 44 Male	18,137	\$ 76.99	\$ 1,396,475	16,852	\$ 101.50	\$ 1,710,371
	Age 45 - 64	6,999	\$ 91.02	\$ 637,057	6,194	\$ 112.19	\$ 694,913
	Age 65+	72	\$ 47.59	\$ 3,418	58	\$ 49.90	\$ 2,882
	All Ages	416,239	\$ 205.99	\$ 85,741,379	309,017	\$ 225.71	\$ 69,748,238
Disabled							
	Age Under 21	314,904	\$ 1,008.06	\$ 317,440,687	277,094	\$ 1,083.76	\$ 300,303,777
	Age Over 21	24,906	\$ 90.39	\$ 2,251,299	21,771	\$ 114.75	\$ 2,498,144
	All Ages	339,810	\$ 940.80	\$ 319,691,985	298,865	\$ 1,013.17	\$ 302,801,921
Duals/Waiver Duals							
	All Ages	33,527	\$ 33.53	\$ 1,124,029	33,124	\$ 36.79	\$ 1,218,663
All Grc All Ages		789,575	\$ 514.91	\$ 406,557,394	641,006	\$ 583.10	\$ 373,768,822

TennCare

Exhibit 6e

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Trend Assumption

Service Category	Annualized Trend:
	FY20 to FY21
Home Health Care	-0.7%
Inpatient	40.2%
Outpatient	6.3%
Professional	3.9%
Mental Health	14.4%

Completion Factors

Service Category	Completion Factors	
	Apr 2019 - Mar 2020 Base Period	FY20 Base Period
Home Health Care	1.0029	1.0006
Inpatient	1.0464	1.0175
Outpatient	1.0041	1.0019
Professional	1.0079	1.0034
Mental Health	1.0075	1.0030

SFY20 and SFY21 TennCare Select Per Capita Cost Development

Benefit Adjustment Factors

SFY20 -> SFY21	Medicaid (TANF & Related)								Disableds		Duals
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Under 21	Over 21	All Ages
Home Health Care	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
Hospice	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
IP - Maternity	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
IP - Newborn	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
IP - Medical	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
IP - Surgery	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
IP - Other	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
OP - Emergency Room	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
OP - Laboratory	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
OP - Radiology	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
OP - Surgery	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
OP - Other	1.002	1.001	1.002	1.001	0.999	0.997	0.997	0.997	0.999	1.011	0.997
Prof - Evaluation & Management	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
Prof - Maternity	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
Prof - Surgery	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
Prof - DME/Supplies	#####	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
Prof - Lab	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
Prof - Radiology	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
Prof - Transportation	1.111	1.087	1.125	1.104	1.082	1.207	1.063	0.997	1.088	3.118	1.706
Prof - Other	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Inpatient	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Outpatient	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Case Rates	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Grants	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - In-Home Services	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Supported Housing	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - 23 Hour	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Intensive Outpatient	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Partial Hospitalization	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997
MH - Transportation	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997	0.997

TennCare
SFY20 and SFY21 TennCare Select Per Capita Cost Development

Exhibit 6g

Directed Payment Amounts for TCS

Traditional Directed Payments	CY2020	CY2021	FY2020	FY2021
Hospital DP	\$ -	\$ -	\$ -	\$ -
EMS DP	\$ 829,027	\$ 829,027	\$ 1,044,264	\$ 829,027
PCMH A&T Pmts	\$ 1,333,026	\$ 1,333,026	\$ 1,333,026	\$ 1,333,026
PCMH Outcome Pmts	\$ -	\$ -	\$ -	\$ -
MTM DP	\$ -	\$ -	\$ -	\$ -
Physician UPL DP	\$ 553,373	\$ 553,373	\$ 658,005	\$ 553,373
Health Link DP	\$ 894,236	\$ 894,236	\$ 894,236	\$ 894,236

Separate Payment Term Directed Payments	CY2020	CY2021	FY2020	FY2021
CMHC DP	\$ 582,839	\$ -	\$ -	\$ 582,839
PCP DP	\$ 311,501	\$ -	\$ -	\$ 311,501

Total	\$ 4,504,002	\$ 3,609,661	\$ 3,929,531	\$ 4,504,002
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Note that all amounts shown have been grossed up for 6% premium tax.

SFY21 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells	Member Months				17,658,668	Member Months				17,727,121
Brand	1,005,003,094	2,026,191	1,377	496.01	56.91	1,010,054,485	1,893,289	1,282	533.49	56.98
Generic	201,632,248	11,486,102	7,805	17.55	11.42	214,198,879	11,462,435	7,759	18.69	12.08
Non-Drug*	18,696,555	228,688	155	81.76	1.06	19,033,494	233,108	158	81.65	1.07
Grand Total	1,225,331,897	13,740,981	9,338	89.17	69.39	1,243,286,858	13,588,832	9,199	91.49	70.13

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				610,910	Member Months				604,539
Brand	5,358,642	31,877	626	168.10	8.77	4,963,851	29,129	578	170.41	8.21
Generic	3,019,147	169,359	3,327	17.83	4.94	3,069,884	152,765	3,032	20.10	5.08
Non-Drug*	26,568	479	9	55.47	0.04	21,638	403	8	53.69	0.04
Subtotal	8,404,357	201,715	3,962	41.66	13.76	8,055,372	182,297	3,619	44.19	13.32
Ages 1 - 13	Member Months				6,538,584	Member Months				6,559,492
Brand	128,460,386	507,569	932	253.09	19.65	123,364,800	451,208	825	273.41	18.81
Generic	48,607,126	2,088,031	3,832	23.28	7.43	48,690,163	1,952,859	3,573	24.93	7.42
Non-Drug*	1,814,554	18,023	33	100.68	0.28	1,790,304	17,594	32	101.76	0.27
Subtotal	178,882,066	2,613,623	4,797	68.44	27.36	173,845,266	2,421,661	4,430	71.79	26.50
Ages 14 - 20 : Female	Member Months				1,330,399	Member Months				1,343,272
Brand	41,849,818	133,667	1,206	313.09	31.46	42,629,181	124,273	1,110	343.03	31.74
Generic	13,778,040	740,003	6,675	18.62	10.36	14,158,195	728,086	6,504	19.45	10.54
Non-Drug*	926,213	8,992	81	103.00	0.70	930,993	9,071	81	102.63	0.69
Subtotal	56,554,071	882,662	7,961	64.07	42.51	57,718,369	861,430	7,696	67.00	42.97
Ages 14 - 20 : Male	Member Months				1,229,844	Member Months				1,246,759
Brand	39,065,098	89,398	872	436.98	31.76	39,578,718	81,513	785	485.55	31.75
Generic	8,937,549	411,227	4,012	21.73	7.27	9,241,476	405,427	3,902	22.79	7.41
Non-Drug*	782,890	6,752	66	115.95	0.64	785,065	6,897	66	113.83	0.63
Subtotal	48,785,538	507,378	4,951	96.15	39.67	49,605,259	493,837	4,753	100.45	39.79

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Medicaid (TANF & Related) and Uninsured Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female	Member Months 2,880,374					Member Months 2,891,573				
Brand	179,527,564	340,534	1,419	527.19	62.33	183,367,392	321,814	1,336	569.79	63.41
Generic	36,942,621	2,530,621	10,543	14.60	12.83	40,147,669	2,570,105	10,666	15.62	13.88
Non-Drug*	3,410,762	41,576	173	82.04	1.18	3,565,393	43,914	182	81.19	1.23
Subtotal	219,880,947	2,912,731	12,135	75.49	76.34	227,080,455	2,935,833	12,184	77.35	78.53
Ages 21 - 44 : Male	Member Months 556,296					Member Months 561,523				
Brand	34,781,508	48,073	1,037	723.51	62.52	35,668,119	45,192	966	789.26	63.52
Generic	4,989,253	356,040	7,680	14.01	8.97	5,530,166	360,432	7,703	15.34	9.85
Non-Drug*	580,828	7,168	155	81.03	1.04	585,126	7,361	157	79.49	1.04
Subtotal	40,351,590	411,281	8,872	98.11	72.54	41,783,410	412,985	8,826	101.17	74.41
Ages 45 - 64	Member Months 577,593					Member Months 578,167				
Brand	79,893,953	150,433	3,125	531.09	138.32	80,490,168	144,220	2,993	558.11	139.22
Generic	13,366,656	1,094,227	22,734	12.22	23.14	14,328,159	1,107,799	22,993	12.93	24.78
Non-Drug*	1,931,383	24,827	516	77.79	3.34	1,951,930	25,570	531	76.34	3.38
Subtotal	95,191,992	1,269,486	26,375	74.98	164.81	96,770,257	1,277,589	26,517	75.74	167.37
Age 65 & Over	Member Months 8,811					Member Months 7,041				
Brand	975,544	1,936	2,637	503.89	110.72	944,753	1,661	2,831	568.79	134.18
Generic	177,767	15,675	21,349	11.34	20.18	151,483	12,716	21,671	11.91	21.51
Non-Drug*	31,477	401	546	78.50	3.57	28,898	359	612	80.50	4.10
Subtotal	1,184,788	18,012	24,531	65.78	134.47	1,125,135	14,736	25,114	76.35	159.79
Medicaid Total	Member Months 13,732,810					Member Months 13,792,366				
Brand	509,912,512	1,303,488	1,139	391.19	37.13	511,006,981	1,199,011	1,043	426.19	37.05
Generic	129,818,159	7,405,183	6,471	17.53	9.45	135,317,195	7,290,189	6,343	18.56	9.81
Non-Drug*	9,504,676	108,218	95	87.83	0.69	9,659,347	111,168	97	86.89	0.70
Total	649,235,348	8,816,889	7,704	73.64	47.28	655,983,523	8,600,368	7,483	76.27	47.56

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21	Member Months 404,319					Member Months 403,239				
Brand	88,360,652	123,660	3,670	714.54	218.54	89,378,917	117,817	3,506	758.62	221.65
Generic	14,026,677	457,603	13,581	30.65	34.69	16,232,200	460,008	13,689	35.29	40.25
Non-Drug*	639,641	5,945	176	107.59	1.58	635,311	5,978	178	106.28	1.58
Subtotal	103,026,970	587,208	17,428	175.45	254.82	106,246,428	583,803	17,373	181.99	263.48
Ages Over 21	Member Months 1,274,981					Member Months 1,272,521				
Brand	392,733,541	573,340	5,396	684.99	308.03	395,779,428	552,963	5,214	715.74	311.02
Generic	53,428,966	3,485,547	32,806	15.33	41.91	58,446,805	3,583,821	33,796	16.31	45.93
Non-Drug*	6,908,633	84,407	794	81.85	5.42	7,104,452	87,724	827	80.99	5.58
Subtotal	453,071,140	4,143,295	38,996	109.35	355.36	461,330,684	4,224,508	39,838	109.20	362.53
Disabled Total	Member Months 1,679,300					Member Months 1,675,760				
Brand	481,094,193	697,000	4,981	690.24	286.48	485,158,345	670,780	4,803	723.28	289.52
Generic	67,455,643	3,943,150	28,177	17.11	40.17	74,679,005	4,043,829	28,958	18.47	44.56
Non-Drug*	7,548,275	90,352	646	83.54	4.49	7,739,763	93,702	671	82.60	4.62
Total	556,098,111	4,730,503	33,803	117.56	331.15	567,577,112	4,808,312	34,432	118.04	338.70

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages	Member Months 1,712,044					Member Months 1,737,034				
Brand	2,715,808	4,221	30	643.40	1.59	2,672,530	4,077	28	655.52	1.54
Generic	427,892	25,628	180	16.70	0.25	493,550	26,144	181	18.88	0.28
Non-Drug*	59,232	697	5	84.98	0.03	56,660	660	5	85.85	0.03
Total	3,202,931	30,546	214	104.86	1.87	3,222,740	30,881	213	104.36	1.86

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

CHIP Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 2	Member Months 20,727					Member Months 21,093				
Brand	70,156	351	203	199.87	3.38	65,534	296	168	221.40	3.11
Generic	90,138	3,499	2,026	25.76	4.35	85,555	3,028	1,723	28.25	4.06
Non-Drug*	32,774	1,248	723	26.26	1.58	57,878	1,169	665	49.51	2.74
Subtotal	193,068	5,098	2,952	37.87	9.31	208,967	4,493	2,556	46.51	9.91
Ages 2 - 5	Member Months 82,322					Member Months 80,914				
Brand	933,295	1,795	262	519.94	11.34	1,013,919	1,561	232	649.54	12.53
Generic	386,450	12,379	1,804	31.22	4.69	318,209	10,529	1,561	30.22	3.93
Non-Drug*	171,614	4,382	639	39.16	2.08	179,305	4,028	597	44.52	2.22
Subtotal	1,491,359	18,556	2,705	80.37	18.12	1,511,434	16,118	2,390	93.77	18.68
Ages 6 - 10	Member Months 133,397					Member Months 127,537				
Brand	2,300,285	5,807	522	396.12	17.24	2,399,137	5,168	486	464.23	18.81
Generic	1,197,783	24,236	2,180	49.42	8.98	1,118,661	21,039	1,980	53.17	8.77
Non-Drug*	408,025	7,432	669	54.90	3.06	388,566	6,777	638	57.34	3.05
Subtotal	3,906,092	37,475	3,371	104.23	29.28	3,906,364	32,984	3,103	118.43	30.63
Ages 11 - 18 : Female	Member Months 108,152					Member Months 103,589				
Brand	2,557,451	5,585	620	457.91	23.65	2,507,296	5,097	590	491.92	24.20
Generic	933,804	30,115	3,341	31.01	8.63	911,006	27,581	3,195	33.03	8.79
Non-Drug*	331,842	6,340	703	52.34	3.07	317,688	5,859	679	54.22	3.07
Subtotal	3,823,096	42,040	4,665	90.94	35.35	3,735,990	38,537	4,464	96.95	36.07
Ages 11 - 18 : Male	Member Months 109,266					Member Months 104,891				
Brand	4,289,631	6,251	687	686.23	39.26	4,155,462	5,572	637	745.78	39.62
Generic	950,468	22,115	2,429	42.98	8.70	885,617	19,850	2,271	44.62	8.44
Non-Drug*	398,859	5,681	624	70.21	3.65	349,077	5,121	586	68.17	3.33
Subtotal	5,638,957	34,047	3,739	165.62	51.61	5,390,156	30,543	3,494	176.48	51.39
Ages 19+ Female	Member Months 77,108					Member Months 80,106				
Brand	490,492	1,484	231	330.52	6.36	558,055	1,536	230	363.32	6.97
Generic	355,315	19,172	2,984	18.53	4.61	371,128	19,606	2,937	18.93	4.63
Non-Drug*	228,250	4,217	656	54.13	2.96	272,522	4,509	675	60.44	3.40
Subtotal	1,074,057	24,873	3,871	43.18	13.93	1,201,705	25,651	3,843	46.85	15.00
Ages 19+ Male	Member Months 3,542					Member Months 3,832				
Brand	639,272	209	708	3,058.71	180.49	517,225	192	601	2,693.90	134.97
Generic	16,597	625	2,117	26.56	4.69	18,954	640	2,004	29.62	4.95
Non-Drug*	13,009	120	407	108.41	3.67	12,687	115	360	110.32	3.31
Subtotal	668,878	954	3,232	701.13	188.85	548,866	947	2,965	579.59	143.23
CHIP Total	Member Months 534,514					Member Months 521,962				
Brand	11,280,581	21,482	482	525.12	21.10	11,216,629	19,422	447	577.53	21.49
Generic	3,930,554	112,141	2,518	35.05	7.35	3,709,130	102,272	2,351	36.27	7.11
Non-Drug*	1,584,372	29,420	660	53.85	2.96	1,577,724	27,578	634	57.21	3.02
Subtotal	16,795,507	163,044	3,660	103.01	31.42	16,503,482	149,272	3,432	110.56	31.62

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells	Member Months				6,229,769	Member Months				6,251,391
Brand	419,963,081	825,476	1,590	508.75	67.41	424,603,438	774,976	1,488	547.89	67.92
Generic	82,983,964	4,675,162	9,005	17.75	13.32	88,210,093	4,688,510	9,000	18.81	14.11
Non-Drug*	7,725,408	90,967	175	84.93	1.24	7,850,423	93,187	179	84.24	1.26
Grand Total	510,672,453	5,591,606	10,771	91.33	81.97	520,663,954	5,556,674	10,666	93.70	83.29

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				204,082	Member Months				201,095
Brand	2,389,405	11,392	670	209.74	11.71	2,238,898	10,527	628	212.68	11.13
Generic	1,187,588	64,624	3,800	18.38	5.82	1,221,009	58,507	3,491	20.87	6.07
Non-Drug*	4,512	88	5	51.27	0.02	4,484	83	5	54.03	0.02
Subtotal	3,581,505	76,104	4,475	47.06	17.55	3,464,391	69,116	4,124	50.12	17.23
Ages 1 - 13	Member Months				2,194,841	Member Months				2,201,956
Brand	57,902,413	203,201	1,111	284.95	26.38	56,860,861	181,685	990	312.96	25.82
Generic	20,373,392	871,030	4,762	23.39	9.28	20,522,130	821,751	4,478	24.97	9.32
Non-Drug*	673,242	6,467	35	104.10	0.31	672,814	6,433	35	104.59	0.31
Subtotal	78,949,046	1,080,698	5,909	73.05	35.97	78,055,805	1,009,868	5,503	77.29	35.45
Ages 14 - 20 : Female	Member Months				468,622	Member Months				471,767
Brand	18,087,751	58,235	1,491	310.60	38.60	18,225,081	54,074	1,375	337.04	38.63
Generic	5,879,958	314,499	8,053	18.70	12.55	6,064,592	310,770	7,905	19.51	12.86
Non-Drug*	406,987	3,814	98	106.71	0.87	414,121	3,922	100	105.59	0.88
Subtotal	24,374,696	376,548	9,642	64.73	52.01	24,703,793	368,765	9,380	66.99	52.36
Ages 14 - 20 : Male	Member Months				437,942	Member Months				442,962
Brand	15,410,142	37,624	1,031	409.58	35.19	15,518,597	34,273	928	452.80	35.03
Generic	3,954,480	181,281	4,967	21.81	9.03	4,061,661	178,509	4,836	22.75	9.17
Non-Drug*	351,395	2,986	82	117.68	0.80	346,821	3,029	82	114.50	0.78
Subtotal	19,716,018	221,891	6,080	88.85	45.02	19,927,079	215,810	5,846	92.34	44.99

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages 21 - 44 : Female					Member Months	981,198					Member Months	984,422
Brand	75,645,022	131,307	1,606	576.09	77.09	77,279,919	125,059	1,524	617.95	78.50		
Generic	14,734,268	971,311	11,879	15.17	15.02	16,126,063	992,848	12,103	16.24	16.38		
Non-Drug*	1,479,390	16,883	206	87.63	1.51	1,531,792	17,646	215	86.81	1.56		
Subtotal	91,858,680	1,119,502	13,691	82.05	93.62	94,937,773	1,135,553	13,842	83.60	96.44		
Ages 21 - 44 : Male					Member Months	222,965					Member Months	224,315
Brand	15,463,945	20,593	1,108	750.93	69.36	16,091,013	19,470	1,042	826.46	71.73		
Generic	2,285,281	156,626	8,430	14.59	10.25	2,554,037	159,564	8,536	16.01	11.39		
Non-Drug*	257,379	3,094	167	83.19	1.15	261,851	3,212	172	81.52	1.17		
Subtotal	18,006,605	180,313	9,704	99.86	80.76	18,906,901	182,246	9,749	103.74	84.29		
Ages 45 - 64					Member Months	221,920					Member Months	222,009
Brand	33,514,638	62,418	3,375	536.94	151.02	33,359,751	60,087	3,248	555.20	150.26		
Generic	5,765,774	455,478	24,629	12.66	25.98	6,184,485	461,694	24,955	13.40	27.86		
Non-Drug*	750,157	9,440	510	79.47	3.38	755,263	9,711	525	77.77	3.40		
Subtotal	40,030,570	527,336	28,515	75.91	180.38	40,299,499	531,492	28,728	75.82	181.52		
Age 65 & Over					Member Months	2,922					Member Months	2,361
Brand	260,562	572	2,349	455.53	89.17	284,071	535	2,720	530.98	120.33		
Generic	66,930	5,767	23,684	11.61	22.91	57,878	4,734	24,064	12.23	24.52		
Non-Drug*	9,047	101	415	89.57	3.10	10,358	115	585	90.07	4.39		
Subtotal	336,538	6,440	26,448	52.26	115.18	352,307	5,384	27,368	65.44	149.24		
Medicaid Total					Member Months	4,734,493					Member Months	4,750,887
Brand	218,673,878	525,343	1,332	416.25	46.19	219,858,191	485,708	1,227	452.65	46.28		
Generic	54,247,671	3,020,616	7,656	17.96	11.46	56,791,855	2,988,376	7,548	19.00	11.95		
Non-Drug*	3,932,110	42,873	109	91.71	0.83	3,997,504	44,151	112	90.54	0.84		
Total	276,853,658	3,588,832	9,096	77.14	58.48	280,647,550	3,518,235	8,887	79.77	59.07		

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Disabled										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21	Member Months				122,015	Member Months				122,442
Brand	36,386,439	46,305	4,554	785.80	298.21	37,556,480	44,420	4,353	845.49	306.73
Generic	5,086,956	172,718	16,986	29.45	41.69	5,944,863	175,426	17,193	33.89	48.55
Non-Drug*	260,847	2,365	233	110.29	2.14	260,069	2,413	236	107.78	2.12
Subtotal	41,734,242	221,388	21,773	188.51	342.04	43,761,411	222,258	21,782	196.89	357.40
Ages Over 21	Member Months				498,109	Member Months				497,373
Brand	159,347,316	243,370	5,863	654.75	319.90	161,557,708	235,327	5,678	686.52	324.82
Generic	21,819,746	1,428,503	34,414	15.27	43.81	23,740,311	1,475,184	35,591	16.09	47.73
Non-Drug*	2,902,704	34,797	838	83.42	5.83	2,994,255	36,362	877	82.35	6.02
Subtotal	184,069,766	1,706,670	41,116	107.85	369.54	188,292,275	1,746,872	42,146	107.79	378.57
Disabled Total	Member Months				620,124	Member Months				619,816
Brand	195,733,755	289,675	5,605	675.70	315.64	199,114,188	279,747	5,416	711.77	321.25
Generic	26,906,702	1,601,221	30,985	16.80	43.39	29,685,174	1,650,609	31,957	17.98	47.89
Non-Drug*	3,163,551	37,162	719	85.13	5.10	3,254,324	38,775	751	83.93	5.25
Total	225,804,008	1,928,058	37,310	117.11	364.13	232,053,687	1,969,131	38,124	117.85	374.39

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages	Member Months				700,423	Member Months				710,851
Brand	1,114,460	1,666	29	668.94	1.59	1,076,644	1,582	27	680.56	1.51
Generic	146,147	9,880	169	14.79	0.21	171,949	9,915	167	17.34	0.24
Non-Drug*	19,576	216	4	90.63	0.03	19,828	214	4	92.66	0.03
Total	1,280,183	11,762	202	108.84	1.83	1,268,421	11,711	198	108.31	1.78

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

CHIP Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Age Under 2					Member Months	6,630					Member Months	6,804
Brand	36,941	137	248	269.64	5.57	37,008	114	201	324.63	5.44		
Generic	39,934	1,211	2,192	32.98	6.02	36,940	1,063	1,875	34.75	5.43		
Non-Drug*	7,695	406	735	18.95	1.16	7,200	382	674	18.85	1.06		
Subtotal	84,570	1,754	3,175	48.22	12.76	81,147	1,559	2,750	52.05	11.93		
Ages 2 - 5					Member Months	28,028					Member Months	27,495
Brand	334,546	675	289	495.62	11.94	390,455	566	247	689.86	14.20		
Generic	186,846	4,921	2,107	37.97	6.67	130,142	4,166	1,818	31.24	4.73		
Non-Drug*	46,826	1,495	640	31.32	1.67	44,080	1,388	606	31.76	1.60		
Subtotal	568,218	7,091	3,036	80.13	20.27	564,678	6,120	2,671	92.27	20.54		
Ages 6 - 10					Member Months	44,032					Member Months	42,175
Brand	1,113,992	2,420	660	460.33	25.30	1,241,695	2,185	622	568.29	29.44		
Generic	523,659	9,694	2,642	54.02	11.89	507,348	8,425	2,397	60.22	12.03		
Non-Drug*	171,824	2,758	752	62.30	3.90	172,012	2,525	718	68.12	4.08		
Subtotal	1,809,475	14,872	4,053	121.67	41.09	1,921,054	13,135	3,737	146.26	45.55		
Ages 11 - 18 : Female					Member Months	36,265					Member Months	34,599
Brand	975,168	2,417	800	403.46	26.89	925,708	2,208	766	419.26	26.76		
Generic	394,903	12,424	4,111	31.79	10.89	384,849	11,637	4,036	33.07	11.12		
Non-Drug*	145,697	2,544	842	57.27	4.02	130,341	2,364	820	55.14	3.77		
Subtotal	1,515,768	17,385	5,753	87.19	41.80	1,440,899	16,209	5,622	88.90	41.65		
Ages 11 - 18 : Male					Member Months	37,750					Member Months	36,001
Brand	1,745,377	2,548	810	685.00	46.24	1,711,649	2,272	757	753.37	47.54		
Generic	413,094	9,262	2,944	44.60	10.94	375,852	8,347	2,782	45.03	10.44		
Non-Drug*	163,383	2,221	706	73.56	4.33	139,896	2,044	681	68.44	3.89		
Subtotal	2,321,854	14,031	4,460	165.48	61.51	2,227,398	12,663	4,221	175.90	61.87		
Ages 19+ Female					Member Months	20,690					Member Months	21,313
Brand	191,939	486	282	394.93	9.28	203,287	483	272	420.89	9.54		
Generic	117,241	5,644	3,274	20.77	5.67	117,367	5,654	3,183	20.76	5.51		
Non-Drug*	72,570	1,256	728	57.78	3.51	83,027	1,306	735	63.57	3.90		
Subtotal	381,749	7,386	4,284	51.69	18.45	403,682	7,443	4,191	54.24	18.94		
Ages 19+ Male					Member Months	1,334					Member Months	1,452
Brand	43,026	109	980	394.73	32.24	44,612	111	918	401.91	30.73		
Generic	7,766	290	2,608	26.78	5.82	8,617	319	2,637	27.01	5.94		
Non-Drug*	2,177	36	324	60.48	1.63	2,210	39	322	56.67	1.52		
Subtotal	52,969	435	3,912	121.77	39.69	55,440	469	3,877	118.21	38.19		
CHIP Total					Member Months	174,729					Member Months	169,837
Brand	4,440,988	8,792	604	505.12	25.42	4,554,415	7,939	561	573.68	26.82		
Generic	1,683,444	43,446	2,984	38.75	9.63	1,561,116	39,611	2,799	39.41	9.19		
Non-Drug*	610,171	10,716	736	56.94	3.49	578,766	10,048	710	57.60	3.41		
Total	6,734,604	62,954	4,324	106.98	38.54	6,694,297	57,598	4,070	116.23	39.42		

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells	Member Months				6,435,892	Member Months				6,472,167
Brand	339,120,046	690,559	1,288	491.08	52.69	338,423,036	642,398	1,191	526.81	52.29
Generic	69,752,612	3,913,755	7,297	17.82	10.84	74,347,949	3,899,132	7,229	19.07	11.49
Non-Drug*	6,204,330	76,790	143	80.80	0.96	6,318,186	78,014	145	80.99	0.98
Grand Total	415,076,988	4,681,104	8,728	88.67	64.49	419,089,171	4,619,544	8,565	90.72	64.75

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				234,542	Member Months				233,078
Brand	1,660,432	11,536	590	143.93	7.08	1,633,573	10,449	538	156.34	7.01
Generic	1,078,727	61,840	3,164	17.44	4.60	1,101,801	55,589	2,862	19.82	4.73
Non-Drug*	10,349	193	10	53.62	0.04	7,850	161	8	48.76	0.03
Subtotal	2,749,509	73,569	3,764	37.37	11.72	2,743,223	66,198	3,408	41.44	11.77
Ages 1 - 13	Member Months				2,481,117	Member Months				2,494,374
Brand	44,044,039	179,423	868	245.48	17.75	41,835,738	160,048	770	261.40	16.77
Generic	17,448,092	740,286	3,580	23.57	7.03	17,489,511	689,198	3,316	25.38	7.01
Non-Drug*	672,156	6,359	31	105.70	0.27	647,978	6,105	29	106.14	0.26
Subtotal	62,164,287	926,067	4,479	67.13	25.05	59,973,227	855,350	4,115	70.12	24.04
Ages 14 - 20 : Female	Member Months				482,511	Member Months				489,096
Brand	15,395,978	44,804	1,114	343.63	31.91	15,879,475	41,624	1,021	381.50	32.47
Generic	4,789,970	253,748	6,311	18.88	9.93	4,913,526	249,407	6,119	19.70	10.05
Non-Drug*	272,175	2,515	63	108.22	0.56	269,490	2,495	61	108.01	0.55
Subtotal	20,458,123	301,067	7,488	67.95	42.40	21,062,491	293,526	7,202	71.76	43.06
Ages 14 - 20 : Male	Member Months				449,313	Member Months				457,359
Brand	15,349,841	31,302	836	490.38	34.16	15,632,316	28,490	748	548.70	34.18
Generic	3,174,246	142,393	3,803	22.29	7.06	3,305,745	140,966	3,699	23.45	7.23
Non-Drug*	260,382	2,006	54	129.80	0.58	256,146	2,010	53	127.44	0.56
Subtotal	18,784,469	175,702	4,693	106.91	41.81	19,194,206	171,466	4,499	111.94	41.97

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages 21 - 44 : Female					Member Months	1,043,888					Member Months	1,049,492
Brand	64,141,506	120,999	1,391	530.10	61.44	65,426,201	113,545	1,298	576.21	62.34		
Generic	13,159,693	898,634	10,330	14.64	12.61	14,408,217	912,358	10,432	15.79	13.73		
Non-Drug*	1,106,479	13,744	158	80.51	1.06	1,177,188	14,805	169	79.51	1.12		
Subtotal	78,407,679	1,033,378	11,879	75.88	75.11	81,011,607	1,040,708	11,900	77.84	77.19		
Ages 21 - 44 : Male					Member Months	216,486					Member Months	218,556
Brand	12,338,054	18,005	998	685.25	56.99	12,439,678	16,764	920	742.05	56.92		
Generic	1,854,842	132,168	7,326	14.03	8.57	2,048,146	133,217	7,314	15.37	9.37		
Non-Drug*	220,594	2,751	152	80.19	1.02	218,767	2,782	153	78.64	1.00		
Subtotal	14,413,491	152,925	8,477	94.25	66.58	14,706,591	152,763	8,388	96.27	67.29		
Ages 45 - 64					Member Months	213,807					Member Months	214,715
Brand	28,000,634	54,017	3,032	518.37	130.96	28,482,355	51,504	2,878	553.02	132.65		
Generic	4,697,617	384,467	21,578	12.22	21.97	5,043,344	390,264	21,811	12.92	23.49		
Non-Drug*	685,539	8,894	499	77.08	3.21	699,885	9,199	514	76.08	3.26		
Subtotal	33,383,790	447,379	25,109	74.62	156.14	34,225,583	450,966	25,204	75.89	159.40		
Age 65 & Over					Member Months	4,002					Member Months	3,245
Brand	515,669	935	2,804	551.52	128.87	526,094	783	2,895	671.90	162.12		
Generic	79,070	7,161	21,475	11.04	19.76	67,006	5,816	21,507	11.52	20.65		
Non-Drug*	15,192	211	633	72.00	3.80	11,676	160	592	72.98	3.60		
Subtotal	609,931	8,307	24,912	73.42	152.42	604,776	6,759	24,994	89.48	186.37		
Medicaid Total					Member Months	5,125,666					Member Months	5,159,915
Brand	181,446,155	461,022	1,079	393.57	35.40	181,855,430	423,206	984	429.71	35.24		
Generic	46,282,258	2,620,698	6,135	17.66	9.03	48,377,296	2,576,814	5,993	18.77	9.38		
Non-Drug*	3,242,867	36,673	86	88.43	0.63	3,288,980	37,717	88	87.20	0.64		
Total	230,971,279	3,118,393	7,301	74.07	45.06	233,521,705	3,037,736	7,065	76.87	45.26		

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Disabled										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21	Member Months				130,727	Member Months				130,035
Brand	26,230,299	40,701	3,736	644.46	200.65	25,707,281	38,799	3,580	662.58	197.70
Generic	4,755,043	155,285	14,254	30.62	36.37	5,301,284	156,417	14,435	33.89	40.77
Non-Drug*	193,777	1,699	156	114.05	1.48	194,183	1,723	159	112.70	1.49
Subtotal	31,179,119	197,685	18,146	157.72	238.51	31,202,748	196,938	18,174	158.44	239.96
Ages Over 21	Member Months				388,857	Member Months				388,337
Brand	125,473,592	178,670	5,514	702.27	322.67	124,858,491	170,983	5,284	730.24	321.52
Generic	16,983,110	1,082,182	33,396	15.69	43.67	18,968,340	1,113,890	34,420	17.03	48.85
Non-Drug*	2,035,528	24,948	770	81.59	5.23	2,082,471	25,883	800	80.46	5.36
Subtotal	144,492,230	1,285,800	39,679	112.38	371.58	145,909,303	1,310,756	40,504	111.32	375.73
Disabled Total	Member Months				519,585	Member Months				518,372
Brand	151,703,891	219,371	5,066	691.54	291.97	150,565,773	209,781	4,856	717.73	290.46
Generic	21,738,153	1,237,466	28,580	17.57	41.84	24,269,624	1,270,307	29,407	19.11	46.82
Non-Drug*	2,229,305	26,647	615	83.66	4.29	2,276,654	27,606	639	82.47	4.39
Total	175,671,349	1,483,484	34,262	118.42	338.10	177,112,051	1,507,694	34,902	117.47	341.67

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages	Member Months				538,176	Member Months				546,034
Brand	819,685	1,347	30	608.52	1.52	865,290	1,337	29	647.19	1.58
Generic	163,899	8,288	185	19.78	0.30	189,738	8,586	189	22.10	0.35
Non-Drug*	21,545	251	6	85.84	0.04	17,534	210	5	83.50	0.03
Total	1,005,129	9,886	220	101.67	1.87	1,072,562	10,133	223	105.85	1.96

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

CHIP												
Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Age Under 2					Member Months	10,386					Member Months	10,528
Brand	28,001	170	196	164.71	2.70	23,204	138	157	168.15	2.20		
Generic	37,756	1,622	1,874	23.28	3.64	36,865	1,372	1,564	26.87	3.50		
Non-Drug*	20,621	605	699	34.08	1.99	46,697	577	658	80.93	4.44		
Subtotal	86,378	2,397	2,769	36.04	8.32	106,766	2,087	2,379	51.16	10.14		
Ages 2 - 5					Member Months	39,497					Member Months	38,997
Brand	528,939	826	251	640.36	13.39	563,660	743	229	758.63	14.45		
Generic	143,221	5,240	1,592	27.33	3.63	132,338	4,501	1,385	29.40	3.39		
Non-Drug*	93,532	1,992	605	46.95	2.37	103,546	1,859	572	55.70	2.66		
Subtotal	765,692	8,058	2,448	95.02	19.39	799,544	7,103	2,186	112.57	20.50		
Aged 6 - 10					Member Months	63,131					Member Months	60,520
Brand	838,081	2,338	444	358.46	13.28	868,757	2,078	412	418.08	14.35		
Generic	450,806	9,834	1,869	45.84	7.14	414,993	8,623	1,710	48.13	6.86		
Non-Drug*	167,575	3,247	617	51.61	2.65	148,410	2,977	590	49.85	2.45		
Subtotal	1,456,461	15,419	2,931	94.46	23.07	1,432,160	13,678	2,712	104.71	23.66		
Ages 11 - 18 : Female					Member Months	48,641					Member Months	46,958
Brand	1,025,074	2,173	536	471.73	21.07	1,094,219	2,020	516	541.70	23.30		
Generic	372,231	12,069	2,978	30.84	7.65	365,525	10,927	2,792	33.45	7.78		
Non-Drug*	143,251	2,695	665	53.15	2.95	144,850	2,492	637	58.13	3.08		
Subtotal	1,540,556	16,937	4,179	90.96	31.67	1,604,593	15,439	3,945	103.93	34.17		
Ages 11 - 18 : Male					Member Months	49,202					Member Months	47,563
Brand	1,956,526	2,581	629	758.05	39.77	1,898,465	2,336	589	812.71	39.91		
Generic	379,745	8,866	2,162	42.83	7.72	365,515	7,971	2,011	45.86	7.68		
Non-Drug*	162,912	2,396	584	67.99	3.31	140,396	2,104	531	66.73	2.95		
Subtotal	2,499,183	13,843	3,376	180.54	50.79	2,404,376	12,411	3,131	193.73	50.55		
Age 19+ Female					Member Months	40,145					Member Months	41,682
Brand	200,842	661	198	303.84	5.00	225,586	701	202	321.81	5.41		
Generic	179,017	9,486	2,836	18.87	4.46	189,932	9,850	2,836	19.28	4.56		
Non-Drug*	121,042	2,231	667	54.25	3.02	149,341	2,427	699	61.53	3.58		
Subtotal	500,900	12,378	3,700	40.47	12.48	564,860	12,978	3,736	43.52	13.55		
Age 19+ Male					Member Months	1,465					Member Months	1,598
Brand	572,852	71	582	8,068.31	391.11	462,652	58	436	7,976.83	289.59		
Generic	5,526	185	1,516	29.87	3.77	6,124	181	1,360	33.84	3.83		
Non-Drug*	1,681	53	434	31.72	1.15	1,777	46	346	38.62	1.11		
Subtotal	580,059	309	2,532	1,877.21	396.03	470,553	285	2,141	1,651.08	294.54		
CHIP Total					Member Months	252,466					Member Months	247,847
Brand	5,150,315	8,820	419	583.93	20.40	5,136,544	8,074	391	636.19	20.72		
Generic	1,568,302	47,302	2,248	33.15	6.21	1,511,291	43,425	2,102	34.80	6.10		
Non-Drug*	710,613	13,219	628	53.76	2.81	735,018	12,482	604	58.89	2.97		
Total	7,429,230	69,341	3,296	107.14	29.43	7,382,853	63,981	3,098	115.39	29.79		

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells	Member Months				4,993,007	Member Months				5,003,563
Brand	245,919,967	510,156	1,226	482.05	49.25	247,028,011	475,915	1,141	519.06	49.37
Generic	48,895,673	2,897,185	6,963	16.88	9.79	51,640,837	2,874,793	6,895	17.96	10.32
Non-Drug*	4,766,817	60,930	146	78.23	0.95	4,864,885	61,907	148	78.58	0.97
Grand Total	299,582,456	3,468,271	8,336	86.38	60.00	303,533,733	3,412,614	8,184	88.94	60.66

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				172,285	Member Months				170,366
Brand	1,308,804	8,949	623	146.25	7.60	1,091,380	8,153	574	133.86	6.41
Generic	752,831	42,894	2,988	17.55	4.37	747,074	38,670	2,724	19.32	4.39
Non-Drug*	11,707	198	14	59.13	0.07	9,304	159	11	58.52	0.05
Subtotal	2,073,342	52,041	3,625	39.84	12.03	1,847,758	46,982	3,309	39.33	10.85
Ages 1 - 13	Member Months				1,862,626	Member Months				1,863,161
Brand	26,513,934	124,945	805	212.20	14.23	24,668,201	109,476	705	225.33	13.24
Generic	10,785,642	476,716	3,071	22.62	5.79	10,678,522	441,911	2,846	24.16	5.73
Non-Drug*	469,156	5,197	33	90.27	0.25	469,512	5,056	33	92.86	0.25
Subtotal	37,768,732	606,858	3,910	62.24	20.28	35,816,235	556,443	3,584	64.37	19.22
Ages 14 - 20 : Female	Member Months				379,265	Member Months				382,409
Brand	8,366,089	30,628	969	273.15	22.06	8,524,625	28,576	897	298.32	22.29
Generic	3,108,112	171,756	5,434	18.10	8.20	3,180,077	167,910	5,269	18.94	8.32
Non-Drug*	247,051	2,663	84	92.77	0.65	247,382	2,654	83	93.21	0.65
Subtotal	11,721,251	205,047	6,488	57.16	30.91	11,952,085	199,139	6,249	60.02	31.25
Ages 14 - 20 : Male	Member Months				342,589	Member Months				346,438
Brand	8,305,115	20,472	717	405.68	24.24	8,427,805	18,751	649	449.46	24.33
Generic	1,808,824	87,553	3,067	20.66	5.28	1,874,071	85,952	2,977	21.80	5.41
Non-Drug*	171,113	1,760	62	97.22	0.50	182,098	1,858	64	98.01	0.53
Subtotal	10,285,051	109,785	3,845	93.68	30.02	10,483,974	106,561	3,691	98.38	30.26

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages 21 - 44 : Female					Member Months	855,288					Member Months	857,658
Brand	39,741,035	88,227	1,238	450.44	46.47	40,661,272	83,210	1,164	488.66	47.41		
Generic	9,048,660	660,675	9,270	13.70	10.58	9,613,389	664,899	9,303	14.46	11.21		
Non-Drug*	824,893	10,949	154	75.34	0.96	856,413	11,463	160	74.71	1.00		
Subtotal	49,614,588	759,852	10,661	65.30	58.01	51,131,074	759,572	10,628	67.32	59.62		
Ages 21 - 44 : Male					Member Months	116,844					Member Months	118,652
Brand	6,979,508	9,475	973	736.62	59.73	7,137,427	8,958	906	796.77	60.15		
Generic	849,130	67,246	6,906	12.63	7.27	927,983	67,651	6,842	13.72	7.82		
Non-Drug*	102,855	1,323	136	77.74	0.88	104,508	1,367	138	76.45	0.88		
Subtotal	7,931,493	78,044	8,015	101.63	67.88	8,169,918	77,976	7,886	104.77	68.86		
Ages 45 - 64					Member Months	141,866					Member Months	141,443
Brand	18,378,681	33,997	2,876	540.60	129.55	18,648,062	32,630	2,768	571.50	131.84		
Generic	2,903,264	254,282	21,509	11.42	20.46	3,100,330	255,841	21,705	12.12	21.92		
Non-Drug*	495,687	6,493	549	76.34	3.49	496,782	6,660	565	74.59	3.51		
Subtotal	21,777,632	294,772	24,934	73.88	153.51	22,245,175	295,131	25,039	75.37	157.27		
Age 65 & Over					Member Months	1,887					Member Months	1,435
Brand	199,313	429	2,727	464.60	105.60	134,589	343	2,867	392.39	93.76		
Generic	31,767	2,747	17,465	11.56	16.83	26,599	2,166	18,107	12.28	18.53		
Non-Drug*	7,238	89	566	81.33	3.83	6,864	84	702	81.71	4.78		
Subtotal	238,319	3,265	20,758	72.99	126.26	168,051	2,593	21,677	64.81	117.07		
Medicaid Total					Member Months	3,872,651					Member Months	3,881,563
Brand	109,792,480	317,123	983	346.21	28.35	109,293,361	290,097	897	376.75	28.16		
Generic	29,288,231	1,763,869	5,466	16.60	7.56	30,148,045	1,725,000	5,333	17.48	7.77		
Non-Drug*	2,329,700	28,672	89	81.25	0.60	2,372,863	29,301	91	80.98	0.61		
Total	141,410,410	2,109,664	6,537	67.03	36.52	141,814,269	2,044,397	6,320	69.37	36.54		

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Disabled												
Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages Under 21					Member Months	151,577					Member Months	150,762
Brand	25,743,914	36,654	2,902	702.35	169.84	26,115,156	34,599	2,754	754.80	173.22		
Generic	4,184,677	129,600	10,260	32.29	27.61	4,986,053	128,166	10,201	38.90	33.07		
Non-Drug*	185,018	1,881	149	98.36	1.22	181,059	1,842	147	98.30	1.20		
Subtotal	30,113,610	168,136	13,311	179.10	198.67	31,282,268	164,607	13,102	190.04	207.49		
Ages Over 21					Member Months	388,015					Member Months	386,811
Brand	107,912,633	151,301	4,679	713.23	278.11	109,363,228	146,653	4,550	745.73	282.73		
Generic	14,626,111	974,862	30,149	15.00	37.69	15,738,154	994,747	30,860	15.82	40.69		
Non-Drug*	1,970,401	24,662	763	79.90	5.08	2,027,725	25,480	790	79.58	5.24		
Subtotal	124,509,144	1,150,825	35,591	108.19	320.89	127,129,107	1,166,880	36,200	108.95	328.66		
Disabled Total					Member Months	539,591					Member Months	537,572
Brand	133,656,547	187,955	4,180	711.11	247.70	135,478,384	181,252	4,046	747.46	252.02		
Generic	18,810,788	1,104,463	24,562	17.03	34.86	20,724,207	1,122,913	25,066	18.46	38.55		
Non-Drug*	2,155,419	26,543	590	81.20	3.99	2,208,784	27,322	610	80.84	4.11		
Total	154,622,754	1,318,961	29,332	117.23	286.56	158,411,375	1,331,487	29,722	118.97	294.68		

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals												
Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
All Ages					Member Months	473,445					Member Months	480,149
Brand	781,663	1,208	31	647.07	1.65	730,597	1,158	29	630.92	1.52		
Generic	117,846	7,460	189	15.80	0.25	131,863	7,643	191	17.25	0.27		
Non-Drug*	18,111	230	6	78.74	0.04	19,298	236	6	81.77	0.04		
Total	917,620	8,898	226	103.13	1.94	881,757	9,037	226	97.57	1.84		

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

CHIP Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Age Under 2					Member Months	3,710					Member Months	3,761
Brand	5,214	44	142	118.49	1.41	5,322	44	140	120.95	1.42		
Generic	12,448	666	2,154	18.69	3.35	11,750	593	1,892	19.82	3.12		
Non-Drug*	4,459	237	766	18.81	1.20	3,981	210	670	18.96	1.06		
Subtotal	22,120	947	3,063	23.36	5.96	21,053	847	2,703	24.86	5.60		
Ages 2 - 5					Member Months	14,798					Member Months	14,423
Brand	69,810	294	238	237.45	4.72	59,804	252	210	237.32	4.15		
Generic	56,383	2,218	1,799	25.42	3.81	55,729	1,862	1,549	29.93	3.86		
Non-Drug*	31,257	895	726	34.92	2.11	31,679	781	650	40.56	2.20		
Subtotal	157,449	3,407	2,763	46.21	10.64	147,212	2,895	2,409	50.85	10.21		
Aged 6 - 10					Member Months	26,234					Member Months	24,842
Brand	348,212	1,049	480	331.95	13.27	288,685	905	437	318.99	11.62		
Generic	223,318	4,708	2,154	47.43	8.51	196,320	3,991	1,928	49.19	7.90		
Non-Drug*	68,626	1,427	653	48.09	2.62	68,144	1,275	616	53.45	2.74		
Subtotal	640,155	7,184	3,286	89.11	24.40	553,150	6,171	2,981	89.64	22.27		
Ages 11 - 18 : Female					Member Months	23,246					Member Months	22,032
Brand	557,209	995	514	560.01	23.97	487,369	869	473	560.84	22.12		
Generic	166,670	5,622	2,902	29.65	7.17	160,632	5,017	2,733	32.02	7.29		
Non-Drug*	42,894	1,101	568	38.96	1.85	42,497	1,003	546	42.37	1.93		
Subtotal	766,772	7,718	3,984	99.35	32.98	690,498	6,889	3,752	100.23	31.34		
Ages 11 - 18 : Male					Member Months	22,314					Member Months	21,327
Brand	587,728	1,122	603	523.82	26.34	545,348	964	542	565.72	25.57		
Generic	157,628	3,987	2,144	39.54	7.06	144,250	3,532	1,987	40.84	6.76		
Non-Drug*	72,564	1,064	572	68.20	3.25	68,785	973	547	70.69	3.23		
Subtotal	817,920	6,173	3,320	132.50	36.66	758,383	5,469	3,077	138.67	35.56		
Age 19+ Female					Member Months	16,274					Member Months	17,110
Brand	97,711	337	249	289.94	6.00	129,181	352	247	366.99	7.55		
Generic	59,057	4,042	2,981	14.61	3.63	63,829	4,102	2,877	15.56	3.73		
Non-Drug*	34,639	730	538	47.45	2.13	40,154	776	544	51.74	2.35		
Subtotal	191,407	5,109	3,767	37.46	11.76	233,164	5,230	3,668	44.58	13.63		
Age 19+ Male					Member Months	743					Member Months	783
Brand	23,394	29	469	806.68	31.49	9,960	23	352	433.07	12.72		
Generic	3,305	150	2,423	22.03	4.45	4,213	140	2,146	30.09	5.38		
Non-Drug*	9,150	31	501	295.17	12.32	8,700	30	460	290.00	11.11		
Subtotal	35,849	210	3,393	170.71	48.26	22,873	193	2,958	118.51	29.21		
CHIP Total					Member Months	107,319					Member Months	104,278
Brand	1,689,277	3,870	433	436.50	15.74	1,525,670	3,409	392	447.55	14.63		
Generic	678,808	21,393	2,392	31.73	6.33	636,723	19,237	2,214	33.10	6.11		
Non-Drug*	263,588	5,485	613	48.06	2.46	263,940	5,048	581	52.29	2.53		
Total	2,631,673	30,748	3,438	85.59	24.52	2,426,332	27,694	3,187	87.61	23.27		

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
All Regions - Development of SFY20 and SFY21 Rates

Total Prescription Drug Experience					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
All Ages	17,727,121				18,821,514
Brand	56.98	1.003	1.000	0.961	54.87
Generic	12.08	1.003	1.000	0.974	11.80
Non-Drug*	1.07	1.003	1.000	0.964	1.04
Grand Total	\$ 70.13				\$ 67.70
Admin	\$ 0.78				\$ 0.75
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 70.91				\$ 68.45

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 1	604,539				596,503
Brand	8.21	1.003	1.000	0.998	8.22
Generic	5.08	1.003	1.000	0.999	5.09
Non-Drug*	0.04	1.003	1.000	1.002	0.04
Subtotal	\$ 13.32				\$ 13.34
Admin	\$ 0.15				\$ 0.14
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 13.47				\$ 13.48
Ages 1 - 13	6,559,492				6,937,303
Brand	18.81	1.003	1.000	0.999	18.84
Generic	7.42	1.003	1.000	0.999	7.44
Non-Drug*	0.27	1.003	1.000	1.000	0.27
Subtotal	\$ 26.50				\$ 26.55
Admin	\$ 0.30				\$ 0.29
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 26.80				\$ 26.84
Ages 14 - 20 : Female	1,343,272				1,478,616
Brand	31.74	1.003	1.000	0.999	31.78
Generic	10.54	1.003	1.000	0.999	10.56
Non-Drug*	0.69	1.003	1.000	1.000	0.69
Subtotal	\$ 42.97				\$ 43.03
Admin	\$ 0.48				\$ 0.48
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 43.45				\$ 43.51
Ages 14 - 20 : Male	1,246,759				1,392,544
Brand	31.75	1.003	1.000	1.000	31.81
Generic	7.41	1.003	1.000	0.999	7.43
Non-Drug*	0.63	1.003	1.000	1.000	0.63
Subtotal	\$ 39.79				\$ 39.87
Admin	\$ 0.44				\$ 0.44
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 40.23				\$ 40.31

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
All Regions - Development of SFY20 and SFY21 Rates

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment	
Ages 21 - 44 : Female	2,891,573				3,190,261
Brand	63.41	1.003	1.000	1.000	63.59
Generic	13.88	1.003	1.000	1.000	13.92
Non-Drug*	1.23	1.003	1.000	1.001	1.24
Subtotal	\$ 78.53				\$ 78.75
Admin	\$ 0.87				\$ 0.88
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 79.40				\$ 79.63
Ages 21 - 44 : Male	561,523				667,029
Brand	63.52	1.003	1.000	1.000	63.65
Generic	9.85	1.003	1.000	0.998	9.85
Non-Drug*	1.04	1.003	1.000	0.998	1.04
Subtotal	\$ 74.41				\$ 74.54
Admin	\$ 0.83				\$ 0.83
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 75.24				\$ 75.37
Ages 45 - 64	578,167				643,463
Brand	139.22	1.003	1.000	1.000	139.57
Generic	24.78	1.003	1.000	1.000	24.84
Non-Drug*	3.38	1.003	1.000	1.000	3.38
Subtotal	\$ 167.37				\$ 167.80
Admin	\$ 1.86				\$ 1.86
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 169.23				\$ 169.66
Age 65 & Over	7,041				3,942
Brand	134.18	1.003	1.000	1.039	139.72
Generic	21.51	1.003	1.000	0.998	21.53
Non-Drug*	4.10	1.003	1.000	0.977	4.02
Subtotal	\$ 159.79				\$ 165.27
Admin	\$ 1.78				\$ 1.84
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 161.57				\$ 167.11
Total Medicaid	13,792,366				14,909,661
Brand	37.05	1.003	1.000	1.016	37.73
Generic	9.81	1.003	1.000	1.007	9.90
Non-Drug*	0.70	1.003	1.000	1.018	0.71
Total	\$ 47.56				\$ 48.35
Admin	\$ 0.53				\$ 0.54
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 48.09				\$ 48.89

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
All Regions - Development of SFY20 and SFY21 Rates

Disabled					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Ages Under 21	403,239				395,532
Brand	221.65	1.003	1.000	1.039	230.90
Generic	40.25	1.003	1.000	1.026	41.42
Non-Drug*	1.58	1.003	1.000	1.039	1.64
Subtotal	\$ 263.48				\$ 273.96
Admin	\$ 2.93				\$ 3.04
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 266.41				\$ 277.00
Ages Over 21	1,272,521				1,169,279
Brand	311.02	1.003	1.000	1.001	311.97
Generic	45.93	1.003	1.000	1.001	46.08
Non-Drug*	5.58	1.003	1.000	1.000	5.60
Subtotal	\$ 362.53				\$ 363.65
Admin	\$ 4.04				\$ 4.04
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 366.57				\$ 367.69
Total Disabled	1,675,760				1,564,811
Brand	289.52	1.003	1.000	1.004	291.48
Generic	44.56	1.003	1.000	1.005	44.90
Non-Drug*	4.62	1.003	1.000	0.993	4.60
Subtotal	\$ 338.70				\$ 340.98
Admin	\$ 3.77				\$ 3.79
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 342.47				\$ 344.77

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Ages Under 21	1,737,034				1,821,442
Brand	1.54	1.003	1.000	1.000	1.54
Generic	0.28	1.003	1.000	1.000	0.28
Non-Drug*	0.03	1.003	1.000	0.999	0.03
Subtotal	\$ 1.86				\$ 1.86
Admin	\$ 0.02				\$ 0.02
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 1.88				\$ 1.88

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
All Regions - Development of SFY20 and SFY21 Rates

CHIP					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 2	21,093				14,754
Brand	3.11	1.003	1.000	1.000	3.11
Generic	4.06	1.003	1.000	1.000	4.07
Non-Drug*	2.74	1.003	1.000	1.000	2.75
Subtotal	\$ 9.91				\$ 9.93
Admin	\$ 0.11				\$ 0.10
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 10.02				\$ 10.03
Ages 2 - 5	80,914				74,019
Brand	12.53	1.003	1.000	1.000	12.56
Generic	3.93	1.003	1.000	1.000	3.94
Non-Drug*	2.22	1.003	1.000	1.000	2.22
Subtotal	\$ 18.68				\$ 18.73
Admin	\$ 0.21				\$ 0.19
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 18.89				\$ 18.92
Ages 6 - 10	127,537				115,367
Brand	18.81	1.003	1.000	1.000	18.86
Generic	8.77	1.003	1.000	1.000	8.79
Non-Drug*	3.05	1.003	1.000	1.000	3.05
Subtotal	\$ 30.63				\$ 30.71
Admin	\$ 0.34				\$ 0.32
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 30.97				\$ 31.03
Ages 11 - 18 : Female	103,589				97,460
Brand	24.20	1.003	1.000	1.000	24.26
Generic	8.79	1.003	1.000	1.000	8.82
Non-Drug*	3.07	1.003	1.000	1.000	3.07
Subtotal	\$ 36.07				\$ 36.16
Admin	\$ 0.40				\$ 0.40
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 36.47				\$ 36.56
Ages 11 - 18 : Male	104,891				97,071
Brand	39.62	1.003	1.000	1.000	39.72
Generic	8.44	1.003	1.000	1.000	8.46
Non-Drug*	3.33	1.003	1.000	1.000	3.34
Subtotal	\$ 51.39				\$ 51.52
Admin	\$ 0.57				\$ 0.58
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 51.96				\$ 52.10

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 All Regions - Development of SFY20 and SFY21 Rates

CHIP					
Ages 19+ Female	80,106				119,835
Brand	6.97	1.003	1.000	1.000	6.98
Generic	4.63	1.003	1.000	1.000	4.64
Non-Drug*	3.40	1.003	1.000	1.000	3.41
Subtotal	\$ 15.00				\$ 15.04
Admin	\$ 0.17				\$ 0.18
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 15.17				\$ 15.22
Ages 19+ Male	3,832				7,094
Brand	134.97	1.003	1.000	1.000	135.31
Generic	4.95	1.003	1.000	1.000	4.96
Non-Drug*	3.31	1.003	1.000	1.000	3.32
Subtotal	\$ 143.23				\$ 143.59
Admin	\$ 1.59				\$ 0.67
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 144.82				\$ 144.26
Total CHIP	521,962				525,600
Brand	21.49	1.003	1.000	0.986	21.25
Generic	7.11	1.003	1.000	0.972	6.92
Non-Drug*	3.02	1.003	1.000	1.013	3.07
Total	\$ 31.62				\$ 31.24
Admin	\$ 0.35				\$ 0.34
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 31.97				\$ 31.58

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 East Region - Development of SFY20 and SFY21 Rates

Total Prescription Drug Experience					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
All Ages	6,251,391				6,657,074
Brand	67.92	1.003	1.000	0.975	66.38
Generic	14.11	1.003	1.000	0.985	13.93
Non-Drug*	1.26	1.003	1.000	0.968	1.22
Grand Total	\$ 83.29				\$ 81.54
Admin	\$ 0.92				\$ 0.90
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 84.21				\$ 82.44

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 1	201,095				196,254
Brand	11.13	1.003	1.000	1.000	11.16
Generic	6.07	1.003	1.000	1.000	6.09
Non-Drug*	0.02	1.003	1.000	1.000	0.02
Subtotal	\$ 17.23				\$ 17.27
Admin	\$ 0.19				\$ 0.19
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 17.42				\$ 17.46
Ages 1 - 13	2,201,956				2,325,739
Brand	25.82	1.003	1.000	1.000	25.89
Generic	9.32	1.003	1.000	1.000	9.34
Non-Drug*	0.31	1.003	1.000	1.000	0.31
Subtotal	\$ 35.45				\$ 35.54
Admin	\$ 0.39				\$ 0.39
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 35.84				\$ 35.93
Ages 14 - 20 : Female	471,767				517,493
Brand	38.63	1.003	1.000	1.000	38.73
Generic	12.86	1.003	1.000	1.000	12.89
Non-Drug*	0.88	1.003	1.000	1.000	0.88
Subtotal	\$ 52.36				\$ 52.50
Admin	\$ 0.59				\$ 0.58
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 52.95				\$ 53.08
Ages 14 - 20 : Male	442,962				493,531
Brand	35.03	1.003	1.000	1.000	35.12
Generic	9.17	1.003	1.000	1.000	9.19
Non-Drug*	0.78	1.003	1.000	1.000	0.78
Subtotal	\$ 44.99				\$ 45.10
Admin	\$ 0.50				\$ 0.50
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 45.49				\$ 45.60

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 East Region - Development of SFY20 and SFY21 Rates

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment	
Ages 21 - 44 : Female	984,422				1,092,159
Brand	78.50	1.003	1.000	1.000	78.70
Generic	16.38	1.003	1.000	1.000	16.42
Non-Drug*	1.56	1.003	1.000	1.000	1.56
Subtotal	\$ 96.44				\$ 96.68
Admin	\$ 1.07				\$ 1.08
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 97.51				\$ 97.76
Ages 21 - 44 : Male	224,315				263,665
Brand	71.73	1.003	1.000	1.000	71.91
Generic	11.39	1.003	1.000	1.000	11.41
Non-Drug*	1.17	1.003	1.000	1.000	1.17
Subtotal	\$ 84.29				\$ 84.50
Admin	\$ 0.93				\$ 0.94
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 85.22				\$ 85.44
Ages 45 - 64	222,009				247,177
Brand	150.26	1.003	1.000	1.000	150.64
Generic	27.86	1.003	1.000	1.000	27.93
Non-Drug*	3.40	1.003	1.000	1.000	3.41
Subtotal	\$ 181.52				\$ 181.98
Admin	\$ 2.02				\$ 2.02
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 183.54				\$ 184.00
Age 65 & Over	2,361				1,171
Brand	120.33	1.003	1.000	1.000	120.64
Generic	24.52	1.003	1.000	1.000	24.58
Non-Drug*	4.39	1.003	1.000	1.000	4.40
Subtotal	\$ 149.24				\$ 149.61
Admin	\$ 1.66				\$ 1.67
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 150.90				\$ 151.28
Total Medicaid	4,750,887				5,137,189
Brand	46.28	1.003	1.000	1.016	47.12
Generic	11.95	1.003	1.000	1.007	12.07
Non-Drug*	0.84	1.003	1.000	1.020	0.86
Total	\$ 59.07				\$ 60.05
Admin	\$ 0.66				\$ 0.67
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 59.73				\$ 60.72

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 East Region - Development of SFY20 and SFY21 Rates

Disabled					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Ages Under 21	122,442				144,951
Brand	306.73	1.003	1.000	1.000	307.49
Generic	48.55	1.003	1.000	1.000	48.67
Non-Drug*	2.12	1.003	1.000	1.000	2.13
Subtotal	\$ 357.40				\$ 358.30
Admin	\$ 3.98				\$ 3.98
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 361.38				\$ 362.28
Ages Over 21	497,373				459,962
Brand	324.82	1.003	1.000	1.000	325.63
Generic	47.73	1.003	1.000	1.000	47.85
Non-Drug*	6.02	1.003	1.000	1.000	6.04
Subtotal	\$ 378.57				\$ 379.52
Admin	\$ 4.21				\$ 4.22
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 382.78				\$ 383.74
Total Disabled	619,816				604,913
Brand	321.25	1.003	1.000	0.998	321.29
Generic	47.89	1.003	1.000	1.001	48.05
Non-Drug*	5.25	1.003	1.000	0.969	5.10
Total	\$ 374.39				\$ 374.43
Admin	\$ 4.16				\$ 4.17
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 378.55				\$ 378.60

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	710,851				745,927
Brand	1.51	1.003	1.000	1.000	1.52
Generic	0.24	1.003	1.000	1.000	0.24
Non-Drug*	0.03	1.003	1.000	1.000	0.03
Total	\$ 1.78				\$ 1.79
Admin	\$ 0.02				\$ 0.02
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 1.80				\$ 1.81

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 East Region - Development of SFY20 and SFY21 Rates

CHIP					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 2	6,804				4,719
Brand	5.44	1.003	1.000	1.000	5.45
Generic	5.43	1.003	1.000	1.000	5.44
Non-Drug*	1.06	1.003	1.000	1.000	1.06
Subtotal	\$ 11.93				\$ 11.96
Admin	\$ 0.13				\$ 0.13
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 12.06				\$ 12.09
Ages 2 - 5	27,495				25,201
Brand	14.20	1.003	1.000	1.000	14.24
Generic	4.73	1.003	1.000	1.000	4.75
Non-Drug*	1.60	1.003	1.000	1.000	1.61
Subtotal	\$ 20.54				\$ 20.59
Admin	\$ 0.23				\$ 0.23
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 20.77				\$ 20.82
Ages 6 - 10	42,175				38,080
Brand	29.44	1.003	1.000	1.000	29.52
Generic	12.03	1.003	1.000	1.000	12.06
Non-Drug*	4.08	1.003	1.000	1.000	4.09
Subtotal	\$ 45.55				\$ 45.66
Admin	\$ 0.51				\$ 0.51
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 46.06				\$ 46.17
Ages 11 - 18 : Female	34,599				32,680
Brand	26.76	1.003	1.000	1.000	26.82
Generic	11.12	1.003	1.000	1.000	11.15
Non-Drug*	3.77	1.003	1.000	1.000	3.78
Subtotal	\$ 41.65				\$ 41.75
Admin	\$ 0.46				\$ 0.46
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 42.11				\$ 42.21
Ages 11 - 18 : Male	36,001				33,537
Brand	47.54	1.003	1.000	1.000	47.66
Generic	10.44	1.003	1.000	1.000	10.47
Non-Drug*	3.89	1.003	1.000	1.000	3.90
Subtotal	\$ 61.87				\$ 62.03
Admin	\$ 0.69				\$ 0.69
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 62.56				\$ 62.72

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 East Region - Development of SFY20 and SFY21 Rates

CHIP					
Ages 19+ Female	21,313				32,154
Brand	9.54	1.003	1.000	1.000	9.56
Generic	5.51	1.003	1.000	1.000	5.52
Non-Drug*	3.90	1.003	1.000	1.000	3.91
Subtotal	\$ 18.94				\$ 18.99
Admin	\$ 0.21				\$ 0.21
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 19.15				\$ 19.20
Ages 19+ Male	1,452				2,673
Brand	30.73	1.003	1.000	1.000	30.81
Generic	5.94	1.003	1.000	1.000	5.95
Non-Drug*	1.52	1.003	1.000	1.000	1.53
Subtotal	\$ 38.19				\$ 38.29
Admin	\$ 0.43				\$ 0.43
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 38.62				\$ 38.72
Total CHIP	169,837				169,045
Brand	26.82	1.003	1.000	0.962	25.87
Generic	9.19	1.003	1.000	0.972	8.95
Non-Drug*	3.41	1.003	1.000	1.013	3.46
Total	\$ 39.42				\$ 38.28
Admin	\$ 0.44				\$ 0.43
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 39.86				\$ 38.71

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
Middle Region - Development of SFY20 and SFY21 Rates

Total Prescription Drug Experience					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
All Ages	6,472,167				6,861,239
Brand	52.29	1.003	1.000	0.965	50.60
Generic	11.49	1.003	1.000	0.977	11.25
Non-Drug*	0.98	1.003	1.000	0.969	0.95
Grand Total	\$ 64.75				\$ 62.80
Admin	\$ 0.72				\$ 0.70
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 65.47				\$ 63.50

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 1	233,078				231,330
Brand	7.01	1.003	1.000	1.000	7.03
Generic	4.73	1.003	1.000	1.000	4.74
Non-Drug*	0.03	1.003	1.000	1.000	0.03
Subtotal	\$ 11.77				\$ 11.80
Admin	\$ 0.13				\$ 0.13
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 11.90				\$ 11.93
Ages 1 - 13	2,494,374				2,620,561
Brand	16.77	1.003	1.000	1.000	16.81
Generic	7.01	1.003	1.000	1.000	7.03
Non-Drug*	0.26	1.003	1.000	1.000	0.26
Subtotal	\$ 24.04				\$ 24.10
Admin	\$ 0.27				\$ 0.27
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 24.31				\$ 24.37
Ages 14 - 20 : Female	489,096				536,405
Brand	32.47	1.003	1.000	1.000	32.55
Generic	10.05	1.003	1.000	1.000	10.07
Non-Drug*	0.55	1.003	1.000	1.000	0.55
Subtotal	\$ 43.06				\$ 43.17
Admin	\$ 0.48				\$ 0.48
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 43.54				\$ 43.65
Ages 14 - 20 : Male	457,359				510,025
Brand	34.18	1.003	1.000	1.000	34.27
Generic	7.23	1.003	1.000	1.000	7.25
Non-Drug*	0.56	1.003	1.000	1.000	0.56
Subtotal	\$ 41.97				\$ 42.07
Admin	\$ 0.46				\$ 0.47
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 42.43				\$ 42.54

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 Middle Region - Development of SFY20 and SFY21 Rates

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment	
Ages 21 - 44 : Female	1,049,492				1,149,655
Brand	62.34	1.003	1.000	1.000	62.50
Generic	13.73	1.003	1.000	1.000	13.76
Non-Drug*	1.12	1.003	1.000	1.000	1.12
Subtotal	\$ 77.19				\$ 77.38
Admin	\$ 0.86				\$ 0.86
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 78.05				\$ 78.24
Ages 21 - 44 : Male	218,556				255,600
Brand	56.92	1.003	1.000	1.000	57.06
Generic	9.37	1.003	1.000	1.000	9.39
Non-Drug*	1.00	1.003	1.000	1.000	1.00
Subtotal	\$ 67.29				\$ 67.46
Admin	\$ 0.75				\$ 0.75
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 68.04				\$ 68.21
Ages 45 - 64	214,715				238,747
Brand	132.65	1.003	1.000	1.000	132.98
Generic	23.49	1.003	1.000	1.000	23.55
Non-Drug*	3.26	1.003	1.000	1.000	3.27
Subtotal	\$ 159.40				\$ 159.80
Admin	\$ 1.77				\$ 1.78
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 161.17				\$ 161.58
Age 65 & Over	3,245				2,175
Brand	162.12	1.003	1.000	1.000	162.53
Generic	20.65	1.003	1.000	1.000	20.70
Non-Drug*	3.60	1.003	1.000	1.000	3.61
Subtotal	\$ 186.37				\$ 186.84
Admin	\$ 2.07				\$ 2.07
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 188.44				\$ 188.91
Total Medicaid	5,159,915				5,544,498
Brand	35.24	1.003	1.000	1.017	35.92
Generic	9.38	1.003	1.000	1.008	9.47
Non-Drug*	0.64	1.003	1.000	1.019	0.65
Total	\$ 45.26				\$ 46.04
Admin	\$ 0.50				\$ 0.51
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 45.76				\$ 46.55

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
Middle Region - Development of SFY20 and SFY21 Rates

Disabled					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Ages Under 21	130,035				132,096
Brand	197.70	1.003	1.000	1.000	198.19
Generic	40.77	1.003	1.000	1.000	40.87
Non-Drug*	1.49	1.003	1.000	1.000	1.50
Subtotal	\$ 239.96				\$ 240.56
Admin	\$ 2.67				\$ 2.67
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 242.63				\$ 243.23
Ages Over 21	388,337				358,832
Brand	321.52	1.003	1.000	1.000	322.32
Generic	48.85	1.003	1.000	1.000	48.97
Non-Drug*	5.36	1.003	1.000	1.000	5.38
Subtotal	\$ 375.73				\$ 376.67
Admin	\$ 4.18				\$ 4.19
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 379.91				\$ 380.86
Total Disabled	518,372				490,928
Brand	290.46	1.003	1.000	0.992	288.92
Generic	46.82	1.003	1.000	0.997	46.79
Non-Drug*	4.39	1.003	1.000	0.984	4.33
Total	\$ 341.67				\$ 340.04
Admin	\$ 3.80				\$ 3.79
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 345.47				\$ 343.83

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	546,034				575,443
Brand	1.58	1.003	1.000	1.000	1.59
Generic	0.35	1.003	1.000	1.000	0.35
Non-Drug*	0.03	1.003	1.000	1.000	0.03
Total	\$ 1.96				\$ 1.97
Admin	\$ 0.03				\$ 0.02
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 1.99				\$ 1.99

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
Middle Region - Development of SFY20 and SFY21 Rates

CHIP					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 2	10,528				7,393
Brand	2.20	1.003	1.000	1.000	2.21
Generic	3.50	1.003	1.000	1.000	3.51
Non-Drug*	4.44	1.003	1.000	1.000	4.45
Subtotal	\$ 10.14				\$ 10.17
Admin	\$ 0.11				\$ 0.11
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 10.25				\$ 10.28
Ages 2 - 5	38,997				35,513
Brand	14.45	1.003	1.000	1.000	14.49
Generic	3.39	1.003	1.000	1.000	3.40
Non-Drug*	2.66	1.003	1.000	1.000	2.66
Subtotal	\$ 20.50				\$ 20.55
Admin	\$ 0.23				\$ 0.23
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 20.73				\$ 20.78
Ages 6 - 10	60,520				54,598
Brand	14.35	1.003	1.000	1.000	14.39
Generic	6.86	1.003	1.000	1.000	6.87
Non-Drug*	2.45	1.003	1.000	1.000	2.46
Subtotal	\$ 23.66				\$ 23.72
Admin	\$ 0.27				\$ 0.27
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 23.93				\$ 23.99
Ages 11 - 18 : Female	46,958				43,832
Brand	23.30	1.003	1.000	1.000	23.36
Generic	7.78	1.003	1.000	1.000	7.80
Non-Drug*	3.08	1.003	1.000	1.000	3.09
Subtotal	\$ 34.17				\$ 34.26
Admin	\$ 0.38				\$ 0.38
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 34.55				\$ 34.64
Ages 11 - 18 : Male	47,563				43,711
Brand	39.91	1.003	1.000	1.000	40.01
Generic	7.68	1.003	1.000	1.000	7.70
Non-Drug*	2.95	1.003	1.000	1.000	2.96
Subtotal	\$ 50.55				\$ 50.68
Admin	\$ 0.56				\$ 0.56
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 51.11				\$ 51.24

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 Middle Region - Development of SFY20 and SFY21 Rates

CHIP					
Ages 19+ Female	41,682				62,390
Brand	5.41	1.003	1.000	1.000	5.43
Generic	4.56	1.003	1.000	1.000	4.57
Non-Drug*	3.58	1.003	1.000	1.000	3.59
Subtotal	\$ 13.55				\$ 13.59
Admin	\$ 0.15				\$ 0.15
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 13.70				\$ 13.74
Ages 19+ Male	1,598				2,934
Brand	289.59	1.003	1.000	1.000	290.32
Generic	3.83	1.003	1.000	1.000	3.84
Non-Drug*	1.11	1.003	1.000	1.000	1.11
Subtotal	\$ 294.54				\$ 295.27
Admin	\$ 3.27				\$ 3.29
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 297.81				\$ 298.56
Total CHIP	247,847				250,370
Brand	20.72	1.003	1.000	1.015	21.09
Generic	6.10	1.003	1.000	0.978	5.98
Non-Drug*	2.97	1.003	1.000	1.013	3.01
Total	\$ 29.79				\$ 30.08
Admin	\$ 0.33				\$ 0.33
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 30.12				\$ 30.41

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

West Region - Development of SFY20 and SFY21 Rates

Total Prescription Drug Experience					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
All Ages	5,003,563				5,303,201
Brand	49.37	1.003	1.000	0.928	45.92
Generic	10.32	1.003	1.000	0.950	9.83
Non-Drug*	0.97	1.003	1.000	0.950	0.93
Grand Total	\$ 60.66				\$ 56.68
Admin	\$ 0.68				\$ 0.63
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 61.34				\$ 57.31

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 1	170,366				168,919
Brand	6.41	1.003	1.000	1.000	6.42
Generic	4.39	1.003	1.000	1.000	4.40
Non-Drug*	0.05	1.003	1.000	1.000	0.05
Subtotal	\$ 10.85				\$ 10.87
Admin	\$ 0.12				\$ 0.12
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 10.97				\$ 10.99
Ages 1 - 13	1,863,161				1,991,003
Brand	13.24	1.003	1.000	1.000	13.27
Generic	5.73	1.003	1.000	1.000	5.75
Non-Drug*	0.25	1.003	1.000	1.000	0.25
Subtotal	\$ 19.22				\$ 19.27
Admin	\$ 0.22				\$ 0.22
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 19.44				\$ 19.49
Ages 14 - 20 : Female	382,409				424,718
Brand	22.29	1.003	1.000	1.000	22.35
Generic	8.32	1.003	1.000	1.000	8.34
Non-Drug*	0.65	1.003	1.000	1.000	0.65
Subtotal	\$ 31.25				\$ 31.33
Admin	\$ 0.35				\$ 0.35
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 31.60				\$ 31.68
Ages 14 - 20 : Male	346,438				388,988
Brand	24.33	1.003	1.000	1.000	24.39
Generic	5.41	1.003	1.000	1.000	5.42
Non-Drug*	0.53	1.003	1.000	1.000	0.53
Subtotal	\$ 30.26				\$ 30.34
Admin	\$ 0.34				\$ 0.34
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 30.60				\$ 30.68

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development

West Region - Development of SFY20 and SFY21 Rates

Medicaid (TANF & Related) and Uninsured					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment	
Ages 21 - 44 : Female	857,658				948,447
Brand	47.41	1.003	1.000	1.000	47.53
Generic	11.21	1.003	1.000	1.000	11.24
Non-Drug*	1.00	1.003	1.000	1.000	1.00
Subtotal	\$ 59.62				\$ 59.77
Admin	\$ 0.66				\$ 0.66
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 60.28				\$ 60.43
Ages 21 - 44 : Male	118,652				147,764
Brand	60.15	1.003	1.000	1.000	60.30
Generic	7.82	1.003	1.000	1.000	7.84
Non-Drug*	0.88	1.003	1.000	1.000	0.88
Subtotal	\$ 68.86				\$ 69.03
Admin	\$ 0.76				\$ 0.77
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 69.62				\$ 69.80
Ages 45 - 64	141,443				157,539
Brand	131.84	1.003	1.000	1.000	132.17
Generic	21.92	1.003	1.000	1.000	21.97
Non-Drug*	3.51	1.003	1.000	1.000	3.52
Subtotal	\$ 157.27				\$ 157.67
Admin	\$ 1.75				\$ 1.75
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 159.02				\$ 159.42
Age 65 & Over	1,435				596
Brand	93.76	1.003	1.000	1.000	93.99
Generic	18.53	1.003	1.000	1.000	18.58
Non-Drug*	4.78	1.003	1.000	1.000	4.79
Subtotal	\$ 117.07				\$ 117.36
Admin	\$ 1.30				\$ 1.31
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 118.37				\$ 118.67
Total Medicaid	3,881,563				4,227,974
Brand	28.16	1.003	1.000	1.017	28.70
Generic	7.77	1.003	1.000	1.006	7.83
Non-Drug*	0.61	1.003	1.000	1.015	0.62
Total	\$ 36.54				\$ 37.16
Admin	\$ 0.40				\$ 0.41
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 36.94				\$ 37.57

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
West Region - Development of SFY20 and SFY21 Rates

Disabled					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Ages Under 21	150,762				118,485
Brand	173.22	1.003	1.000	1.000	173.65
Generic	33.07	1.003	1.000	1.000	33.16
Non-Drug*	1.20	1.003	1.000	1.000	1.20
Subtotal	\$ 207.49				\$ 208.01
Admin	\$ 2.31				\$ 2.32
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 209.80				\$ 210.33
Ages Over 21	386,811				350,485
Brand	282.73	1.003	1.000	1.000	283.44
Generic	40.69	1.003	1.000	1.000	40.79
Non-Drug*	5.24	1.003	1.000	1.000	5.26
Subtotal	\$ 328.66				\$ 329.48
Admin	\$ 3.66				\$ 3.67
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 332.32				\$ 333.15
Total Disabled	537,572				468,970
Brand	252.02	1.003	1.000	1.012	255.70
Generic	38.55	1.003	1.000	1.005	38.86
Non-Drug*	4.11	1.003	1.000	1.027	4.23
Total	\$ 294.68				\$ 298.79
Admin	\$ 3.28				\$ 3.33
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 297.96				\$ 302.12

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	480,149				500,072
Brand	1.52	1.003	1.000	1.000	1.53
Generic	0.27	1.003	1.000	1.000	0.28
Non-Drug*	0.04	1.003	1.000	1.000	0.04
Total	\$ 1.84				\$ 1.84
Admin	\$ 0.02				\$ 0.02
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 1.86				\$ 1.86

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
West Region - Development of SFY20 and SFY21 Rates

CHIP					
Age Group	SFY20 PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust	Enrollment Impact	
Age Under 2	3,761				2,641
Brand	1.42	1.003	1.000	1.000	1.42
Generic	3.12	1.003	1.000	1.000	3.13
Non-Drug*	1.06	1.003	1.000	1.000	1.06
Subtotal	\$ 5.60				\$ 5.61
Admin	\$ 0.06				\$ 0.06
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 5.66				\$ 5.67
Ages 2 - 5	14,423				13,305
Brand	4.15	1.003	1.000	1.000	4.16
Generic	3.86	1.003	1.000	1.000	3.87
Non-Drug*	2.20	1.003	1.000	1.000	2.20
Subtotal	\$ 10.21				\$ 10.23
Admin	\$ 0.11				\$ 0.12
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 10.32				\$ 10.35
Ages 6 - 10	24,842				22,688
Brand	11.62	1.003	1.000	1.000	11.65
Generic	7.90	1.003	1.000	1.000	7.92
Non-Drug*	2.74	1.003	1.000	1.000	2.75
Subtotal	\$ 22.27				\$ 22.32
Admin	\$ 0.24				\$ 0.25
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 22.51				\$ 22.57
Ages 11 - 18 : Female	22,032				20,948
Brand	22.12	1.003	1.000	1.000	22.18
Generic	7.29	1.003	1.000	1.000	7.31
Non-Drug*	1.93	1.003	1.000	1.000	1.93
Subtotal	\$ 31.34				\$ 31.42
Admin	\$ 0.35				\$ 0.35
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 31.69				\$ 31.77
Ages 11 - 18 : Male	21,327				19,824
Brand	25.57	1.003	1.000	1.000	25.64
Generic	6.76	1.003	1.000	1.000	6.78
Non-Drug*	3.23	1.003	1.000	1.000	3.23
Subtotal	\$ 35.56				\$ 35.65
Admin	\$ 0.40				\$ 0.40
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 35.96				\$ 36.05

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY21 Pharmacy Per Capita Cost Development
 West Region - Development of SFY20 and SFY21 Rates

CHIP					
Ages 19+ Female	17,110				25,291
Brand	7.55	1.003	1.000	1.000	7.57
Generic	3.73	1.003	1.000	1.000	3.74
Non-Drug*	2.35	1.003	1.000	1.000	2.35
Subtotal	\$ 13.63				\$ 13.66
Admin	\$ 0.15				\$ 0.15
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 13.78				\$ 13.81
Ages 19+ Male	783				1,488
Brand	12.72	1.003	1.000	1.000	12.75
Generic	5.38	1.003	1.000	1.000	5.39
Non-Drug*	11.11	1.003	1.000	1.000	11.14
Subtotal	\$ 29.21				\$ 29.29
Admin	\$ 0.33				\$ 0.32
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 29.54				\$ 29.61
Total CHIP	104,278				106,185
Brand	14.63	1.003	1.000	0.967	14.19
Generic	6.11	1.003	1.000	0.969	5.93
Non-Drug*	2.53	1.003	1.000	1.021	2.59
Total	\$ 23.27				\$ 22.71
Admin	\$ 0.26				\$ 0.25
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 23.53				\$ 22.96

* Non-Drugs include medical supplies, bulk chemicals, etc

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Exhibit 7c

SFY21 Pharmacy Per Capita Cost Development
All Regions - Pharmacy Rate and Budget Summary

		Prescription Drug Experience								
Aid Category	Age Group	April 2019 through March 2020 Incurred, Completed			SFY20			SFY21		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)*										
	Age Under 1	610,910	\$ 13.91	\$ 8,497,833	604,539	\$ 13.47	\$ 8,145,619	596,503	\$ 13.48	\$ 8,042,782
	Age 1 - 13	6,538,584	\$ 27.66	\$ 180,871,654	6,559,492	\$ 26.80	\$ 175,776,207	6,937,303	\$ 26.84	\$ 186,231,522
	Age 14 - 20 Female	1,330,399	\$ 42.98	\$ 57,183,085	1,343,272	\$ 43.45	\$ 58,359,430	1,478,616	\$ 43.51	\$ 64,337,673
	Age 14 - 20 Male	1,229,844	\$ 40.11	\$ 49,328,148	1,246,759	\$ 40.23	\$ 50,157,093	1,392,544	\$ 40.31	\$ 56,135,629
	Age 21 - 44 Female	2,880,374	\$ 77.19	\$ 222,326,539	2,891,573	\$ 79.40	\$ 229,603,525	3,190,261	\$ 79.63	\$ 254,033,123
	Age 21 - 44 Male	556,296	\$ 73.34	\$ 40,800,394	561,523	\$ 75.24	\$ 42,247,221	667,029	\$ 75.37	\$ 50,275,941
	Age 45 - 64	577,593	\$ 166.64	\$ 96,250,750	578,167	\$ 169.23	\$ 97,845,352	643,463	\$ 169.66	\$ 109,172,176
	Age 65+	8,811	\$ 135.96	\$ 1,197,966	7,041	\$ 161.57	\$ 1,137,637	3,942	\$ 167.11	\$ 658,755
	All Ages	13,732,810	\$ 47.80	\$ 656,456,368	13,792,366	\$ 48.09	\$ 663,272,084	14,909,661	\$ 48.89	\$ 728,887,601
Disabled										
	Age <21	404,319	\$ 257.65	\$ 104,172,872	403,239	\$ 266.41	\$ 107,428,313	395,532	\$ 277.00	\$ 109,563,508
	Age 21+	1,274,981	\$ 359.31	\$ 458,110,354	1,272,521	\$ 366.57	\$ 466,462,590	1,169,279	\$ 367.69	\$ 429,934,651
	All Ages	1,679,300	\$ 334.83	\$ 562,283,226	1,675,760	\$ 342.47	\$ 573,890,903	1,564,811	\$ 344.77	\$ 539,498,160
Duals/Waiver Duals										
	All Ages	1,712,044	\$ 1.89	\$ 3,238,555	1,737,034	\$ 1.88	\$ 3,259,216	1,821,442	\$ 1.88	\$ 3,425,393
All Groups (excl. CHIP)		17,124,154	\$ 71.36	\$ 1,221,978,149	17,205,159	\$ 72.10	\$ 1,240,422,203	18,295,914	\$ 69.51	\$ 1,271,811,154
CHIP										
	Age Under 2	20,727	\$ 9.42	\$ 195,215	21,093	\$ 10.02	\$ 211,252	14,754	\$ 10.03	\$ 148,034
	Age 2 - 5	82,322	\$ 18.32	\$ 1,507,947	80,914	\$ 18.89	\$ 1,528,315	74,019	\$ 18.92	\$ 1,400,349
	Age 6 - 10	133,397	\$ 29.61	\$ 3,949,537	127,537	\$ 30.97	\$ 3,950,019	115,367	\$ 31.03	\$ 3,580,050
	Age 11 - 18 Female	108,152	\$ 35.74	\$ 3,865,618	103,589	\$ 36.47	\$ 3,777,557	97,460	\$ 36.56	\$ 3,563,283
	Age 11 - 18 Male	109,266	\$ 52.18	\$ 5,701,676	104,891	\$ 51.96	\$ 5,450,081	97,071	\$ 52.10	\$ 5,057,820
	Age 19+ Female	77,108	\$ 14.08	\$ 1,086,003	80,106	\$ 15.17	\$ 1,214,971	119,835	\$ 15.22	\$ 1,823,867
	Age 19+ Male	3,542	\$ 190.95	\$ 676,317	3,832	\$ 144.82	\$ 554,969	7,094	\$ 144.26	\$ 1,023,412
	All Ages	534,514	\$ 31.77	\$ 16,982,312	521,962	\$ 31.97	\$ 16,687,164	525,600	\$ 31.58	\$ 16,596,815
All Groups All Ages		17,658,668	\$ 70.16	\$ 1,238,960,462	17,727,121	\$ 70.91	\$ 1,257,109,367	18,821,514	\$ 68.45	\$ 1,288,407,969

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare

Exhibit 7c

SFY21 Pharmacy Per Capita Cost Development
East Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience										
Aid Category	Age Group	April 2019 through March 2020 Incurred, Completed			SFY20			SFY21		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)*										
	Age Under 1	204,082	\$ 17.74	\$ 3,621,340	201,095	\$ 17.42	\$ 3,503,079	196,254	\$ 17.46	\$ 3,426,595
	Age 1 - 13	2,194,841	\$ 36.37	\$ 79,827,145	2,201,956	\$ 35.84	\$ 78,918,113	2,325,739	\$ 35.93	\$ 83,563,802
	Age 14 - 20 Female	468,622	\$ 52.59	\$ 24,645,800	471,767	\$ 52.95	\$ 24,980,054	517,493	\$ 53.08	\$ 27,468,528
	Age 14 - 20 Male	437,942	\$ 45.52	\$ 19,935,306	442,962	\$ 45.49	\$ 20,150,360	493,531	\$ 45.60	\$ 22,505,014
	Age 21 - 44 Female	981,198	\$ 94.66	\$ 92,880,364	984,422	\$ 97.51	\$ 95,991,024	1,092,159	\$ 97.76	\$ 106,769,464
	Age 21 - 44 Male	222,965	\$ 81.66	\$ 18,206,881	224,315	\$ 85.22	\$ 19,116,091	263,665	\$ 85.44	\$ 22,527,538
	Age 45 - 64	221,920	\$ 182.39	\$ 40,475,804	222,009	\$ 183.54	\$ 40,747,510	247,177	\$ 184.00	\$ 45,480,568
	Age 65+	2,922	\$ 116.46	\$ 340,281	2,361	\$ 150.90	\$ 356,227	1,171	\$ 151.28	\$ 177,149
	All Ages	4,734,493	\$ 59.13	\$ 279,932,921	4,750,887	\$ 59.73	\$ 283,762,459	5,137,189	\$ 60.72	\$ 311,918,657
Disabled										
	Age <21	122,015	\$ 345.84	\$ 42,198,425	122,442	\$ 361.38	\$ 44,248,210	144,951	\$ 362.28	\$ 52,512,848
	Age 21+	498,109	\$ 373.65	\$ 186,117,053	497,373	\$ 382.78	\$ 190,384,550	459,962	\$ 383.74	\$ 176,505,818
	All Ages	620,124	\$ 368.18	\$ 228,315,478	619,816	\$ 378.55	\$ 234,632,759	604,913	\$ 378.60	\$ 229,018,666
Duals/Waiver Duals										
	All Ages	700,423	\$ 1.85	\$ 1,294,421	710,851	\$ 1.80	\$ 1,279,531	745,927	\$ 1.81	\$ 1,350,128
All Groups (excl. CHIP)		6,055,040	\$ 84.15	\$ 509,542,820	6,081,554	\$ 85.45	\$ 519,674,750	6,488,029	\$ 83.58	\$ 542,287,452
CHIP										
	Age Under 2	6,630	\$ 12.90	\$ 85,510	6,804	\$ 12.06	\$ 82,051	4,719	\$ 12.09	\$ 57,059
	Age 2 - 5	28,028	\$ 20.50	\$ 574,538	27,495	\$ 20.77	\$ 571,072	25,201	\$ 20.82	\$ 524,681
	Age 6 - 10	44,032	\$ 41.55	\$ 1,829,601	42,175	\$ 46.06	\$ 1,942,576	38,080	\$ 46.17	\$ 1,758,163
	Age 11 - 18 Female	36,265	\$ 42.26	\$ 1,532,627	34,599	\$ 42.11	\$ 1,456,947	32,680	\$ 42.21	\$ 1,379,427
	Age 11 - 18 Male	37,750	\$ 62.19	\$ 2,347,678	36,001	\$ 62.56	\$ 2,252,206	33,537	\$ 62.72	\$ 2,103,431
	Age 19+ Female	20,690	\$ 18.66	\$ 385,995	21,313	\$ 19.15	\$ 408,141	32,154	\$ 19.20	\$ 617,365
	Age 19+ Male	1,334	\$ 40.13	\$ 53,559	1,452	\$ 38.62	\$ 56,058	2,673	\$ 38.72	\$ 103,493
	All Ages	174,729	\$ 38.97	\$ 6,809,508	169,837	\$ 39.86	\$ 6,769,050	169,045	\$ 38.71	\$ 6,543,619
All Groups All Ages		6,229,769	\$ 82.88	\$ 516,352,328	6,251,391	\$ 84.21	\$ 526,443,800	6,657,074	\$ 82.44	\$ 548,831,070

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare

Exhibit 7c

SFY21 Pharmacy Per Capita Cost Development

Middle Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience										
Aid Category	Age Group	April 2019 through March 2020 Incurred, Completed			SFY20			SFY21		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)*										
	Age Under 1	234,542	\$ 11.85	\$ 2,780,090	233,078	\$ 11.90	\$ 2,773,627	231,330	\$ 11.93	\$ 2,759,767
	Age 1 - 13	2,481,117	\$ 25.33	\$ 62,855,700	2,494,374	\$ 24.31	\$ 60,638,237	2,620,561	\$ 24.37	\$ 63,863,072
	Age 14 - 20 Female	482,511	\$ 42.87	\$ 20,685,666	489,096	\$ 43.54	\$ 21,295,251	536,405	\$ 43.65	\$ 23,414,078
	Age 14 - 20 Male	449,313	\$ 42.27	\$ 18,993,396	457,359	\$ 42.43	\$ 19,405,728	510,025	\$ 42.54	\$ 21,696,464
	Age 21 - 44 Female	1,043,888	\$ 75.95	\$ 79,279,756	1,049,492	\$ 78.05	\$ 81,912,853	1,149,655	\$ 78.24	\$ 89,949,007
	Age 21 - 44 Male	216,486	\$ 67.32	\$ 14,573,803	218,556	\$ 68.04	\$ 14,870,572	255,600	\$ 68.21	\$ 17,434,476
	Age 45 - 64	213,807	\$ 157.88	\$ 33,755,096	214,715	\$ 161.17	\$ 34,605,562	238,747	\$ 161.58	\$ 38,576,740
	Age 65+	4,002	\$ 154.12	\$ 616,715	3,245	\$ 188.44	\$ 611,494	2,175	\$ 188.91	\$ 410,879
	All Ages	5,125,666	\$ 45.56	\$ 233,540,222	5,159,915	\$ 45.76	\$ 236,113,324	5,544,498	\$ 46.55	\$ 258,104,483
Disabled										
	Age <21	130,727	\$ 241.16	\$ 31,525,904	130,035	\$ 242.63	\$ 31,550,287	132,096	\$ 243.23	\$ 32,129,710
	Age 21+	388,857	\$ 375.71	\$ 146,099,323	388,337	\$ 379.91	\$ 147,533,152	358,832	\$ 380.86	\$ 136,664,756
	All Ages	519,585	\$ 341.86	\$ 177,625,227	518,372	\$ 345.47	\$ 179,083,438	490,928	\$ 343.83	\$ 168,794,466
Duals/Waiver Duals										
	All Ages	538,176	\$ 1.89	\$ 1,016,308	546,034	\$ 1.99	\$ 1,086,607	575,443	\$ 1.99	\$ 1,145,132
All Groups (excl. CHIP)		6,183,426	\$ 66.66	\$ 412,181,757	6,224,321	\$ 66.88	\$ 416,283,369	6,610,869	\$ 64.75	\$ 428,044,080
CHIP										
	Age Under 2	10,386	\$ 8.41	\$ 87,339	10,528	\$ 10.25	\$ 107,915	7,393	\$ 10.28	\$ 76,000
	Age 2 - 5	39,497	\$ 19.60	\$ 774,209	38,997	\$ 20.73	\$ 808,402	35,513	\$ 20.78	\$ 737,956
	Age 6 - 10	63,131	\$ 23.33	\$ 1,472,661	60,520	\$ 23.93	\$ 1,448,244	54,598	\$ 23.99	\$ 1,309,811
	Age 11 - 18 Female	48,641	\$ 32.02	\$ 1,557,690	46,958	\$ 34.55	\$ 1,622,412	43,832	\$ 34.64	\$ 1,518,335
	Age 11 - 18 Male	49,202	\$ 51.36	\$ 2,526,980	47,563	\$ 51.11	\$ 2,430,970	43,711	\$ 51.24	\$ 2,239,749
	Age 19+ Female	40,145	\$ 12.62	\$ 506,471	41,682	\$ 13.70	\$ 571,048	62,390	\$ 13.74	\$ 857,232
	Age 19+ Male	1,465	\$ 400.44	\$ 586,511	1,598	\$ 297.81	\$ 475,782	2,934	\$ 298.56	\$ 875,867
	All Ages	252,466	\$ 29.75	\$ 7,511,861	247,847	\$ 30.12	\$ 7,464,772	250,370	\$ 30.41	\$ 7,614,951
All Groups All Ages		6,435,892	\$ 65.21	\$ 419,693,617	6,472,167	\$ 65.47	\$ 423,748,142	6,861,239	\$ 63.50	\$ 435,659,031

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare

Exhibit 7c

SFY21 Pharmacy Per Capita Cost Development

West Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience										
Aid Category	Age Group	April 2019 through March 2020 Incurred, Completed			SFY20			SFY21		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)*										
	Age Under 1	172,285	\$ 12.17	\$ 2,096,403	170,366	\$ 10.97	\$ 1,868,912	168,919	\$ 10.99	\$ 1,856,420
	Age 1 - 13	1,862,626	\$ 20.50	\$ 38,188,809	1,863,161	\$ 19.44	\$ 36,219,857	1,991,003	\$ 19.49	\$ 38,804,648
	Age 14 - 20 Female	379,265	\$ 31.25	\$ 11,851,619	382,409	\$ 31.60	\$ 12,084,125	424,718	\$ 31.68	\$ 13,455,066
	Age 14 - 20 Male	342,589	\$ 30.36	\$ 10,399,445	346,438	\$ 30.60	\$ 10,601,006	388,988	\$ 30.68	\$ 11,934,152
	Age 21 - 44 Female	855,288	\$ 58.65	\$ 50,166,419	857,658	\$ 60.28	\$ 51,699,649	948,447	\$ 60.43	\$ 57,314,652
	Age 21 - 44 Male	116,844	\$ 68.64	\$ 8,019,710	118,652	\$ 69.62	\$ 8,260,558	147,764	\$ 69.80	\$ 10,313,927
	Age 45 - 64	141,866	\$ 155.22	\$ 22,019,851	141,443	\$ 159.02	\$ 22,492,279	157,539	\$ 159.42	\$ 25,114,867
	Age 65+	1,887	\$ 127.67	\$ 240,970	1,435	\$ 118.37	\$ 169,915	596	\$ 118.67	\$ 70,727
	All Ages	3,872,651	\$ 36.92	\$ 142,983,225	3,881,563	\$ 36.94	\$ 143,396,301	4,227,974	\$ 37.57	\$ 158,864,460
Disabled										
	Age <21	151,577	\$ 200.88	\$ 30,448,544	150,762	\$ 209.80	\$ 31,629,817	118,485	\$ 210.33	\$ 24,920,950
	Age 21+	388,015	\$ 324.46	\$ 125,893,978	386,811	\$ 332.32	\$ 128,544,888	350,485	\$ 333.15	\$ 116,764,078
	All Ages	539,591	\$ 289.74	\$ 156,342,522	537,572	\$ 297.96	\$ 160,174,706	468,970	\$ 302.12	\$ 141,685,028
Duals/Waiver Duals										
	All Ages	473,445	\$ 1.96	\$ 927,826	480,149	\$ 1.86	\$ 893,078	500,072	\$ 1.86	\$ 930,134
All Groups (excl. CHIP)		4,885,687	\$ 61.46	\$ 300,253,573	4,899,285	\$ 62.14	\$ 304,464,084	5,197,016	\$ 58.01	\$ 301,479,622
CHIP										
	Age Under 2	3,710	\$ 6.03	\$ 22,366	3,761	\$ 5.66	\$ 21,286	2,641	\$ 5.67	\$ 14,975
	Age 2 - 5	14,798	\$ 10.76	\$ 159,200	14,423	\$ 10.32	\$ 148,842	13,305	\$ 10.35	\$ 137,712
	Age 6 - 10	26,234	\$ 24.67	\$ 647,275	24,842	\$ 22.51	\$ 559,199	22,688	\$ 22.57	\$ 512,076
	Age 11 - 18 Female	23,246	\$ 33.35	\$ 775,300	22,032	\$ 31.69	\$ 698,198	20,948	\$ 31.77	\$ 665,521
	Age 11 - 18 Male	22,314	\$ 37.06	\$ 827,018	21,327	\$ 35.96	\$ 766,906	19,824	\$ 36.05	\$ 714,640
	Age 19+ Female	16,274	\$ 11.89	\$ 193,536	17,110	\$ 13.78	\$ 235,782	25,291	\$ 13.81	\$ 349,269
	Age 19+ Male	743	\$ 48.80	\$ 36,248	783	\$ 29.54	\$ 23,129	1,488	\$ 29.61	\$ 44,052
	All Ages	107,319	\$ 24.79	\$ 2,660,943	104,278	\$ 23.53	\$ 2,453,341	106,185	\$ 22.96	\$ 2,438,246
All Groups All Ages		4,993,007	\$ 60.67	\$ 302,914,516	5,003,563	\$ 61.34	\$ 306,917,426	5,303,201	\$ 57.31	\$ 303,917,868

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
1	INSULINS	\$ 35,828,202	\$ 28,967,974	\$ 19,670,017	\$ 84,466,194
2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 24,986,659	\$ 23,973,586	\$ 21,598,262	\$ 70,558,507
3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 27,125,595	\$ 23,654,992	\$ 14,064,506	\$ 64,845,093
4	ANTICONVULSANTS	\$ 25,395,658	\$ 21,801,234	\$ 14,979,050	\$ 62,175,942
5	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 30,926,760	\$ 15,697,019	\$ 6,304,123	\$ 52,927,901
6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 15,458,741	\$ 14,011,612	\$ 8,800,433	\$ 38,270,786
7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 14,684,197	\$ 10,780,720	\$ 8,329,976	\$ 33,794,894
8	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 11,695,297	\$ 12,671,871	\$ 8,437,784	\$ 32,804,953
9	GLUCOCORTICOIDS	\$ 11,230,791	\$ 8,711,058	\$ 5,919,005	\$ 25,860,853
10	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 13,813,560	\$ 7,114,440	\$ 2,415,748	\$ 23,343,748
11	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 9,453,334	\$ 7,192,132	\$ 6,112,595	\$ 22,758,061
12	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 5,487,796	\$ 4,785,506	\$ 11,490,392	\$ 21,763,695
13	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 8,791,629	\$ 6,930,389	\$ 5,098,509	\$ 20,820,527
14	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 9,025,056	\$ 6,725,542	\$ 4,791,120	\$ 20,541,718
15	GROWTH HORMONES	\$ 8,612,280	\$ 6,141,191	\$ 2,625,284	\$ 17,378,755
16	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 7,312,626	\$ 5,452,686	\$ 4,183,361	\$ 16,948,673
17	BLOOD SUGAR DIAGNOSTICS	\$ 6,795,492	\$ 5,172,108	\$ 4,112,458	\$ 16,080,058
18	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 6,393,561	\$ 6,168,508	\$ 2,272,673	\$ 14,834,742
19	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 6,501,575	\$ 4,995,482	\$ 3,029,249	\$ 14,526,306
20	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 4,271,935	\$ 5,277,571	\$ 3,889,792	\$ 13,439,298
21	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 1,779,715	\$ 5,783,455	\$ 5,831,157	\$ 13,394,327
22	GENERAL BRONCHODILATOR AGENTS	\$ 7,418,506	\$ 3,504,146	\$ 2,453,483	\$ 13,376,135
23	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 5,342,532	\$ 5,060,042	\$ 2,186,069	\$ 12,588,644
24	CONTRACEPTIVES,ORAL	\$ 5,462,330	\$ 3,407,450	\$ 2,479,006	\$ 11,348,786
25	DIRECT FACTOR XA INHIBITORS	\$ 4,870,391	\$ 3,312,220	\$ 3,133,500	\$ 11,316,111
26	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 5,266,792	\$ 3,258,069	\$ 2,271,992	\$ 10,796,853
27	ANTIHEMOPHILIC FACTORS	\$ 2,626,168	\$ 2,417,630	\$ 5,197,945	\$ 10,241,743
28	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 3,286,252	\$ 3,006,090	\$ 2,748,711	\$ 9,041,053
29	ANTIMIGRAINE PREPARATIONS	\$ 3,288,867	\$ 3,275,013	\$ 1,460,223	\$ 8,024,102
30	PANCREATIC ENZYMES	\$ 4,305,536	\$ 2,387,685	\$ 1,105,584	\$ 7,798,805
31	PROTON-PUMP INHIBITORS	\$ 3,714,746	\$ 2,448,324	\$ 1,608,177	\$ 7,771,248
32	ANALGESICS, NARCOTICS	\$ 2,867,558	\$ 3,384,582	\$ 1,430,289	\$ 7,682,429
33	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 3,038,458	\$ 2,909,227	\$ 1,592,770	\$ 7,540,454
34	ANTIVIRALS, GENERAL	\$ 2,542,409	\$ 2,651,680	\$ 1,897,312	\$ 7,091,401
35	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 2,128,369	\$ 2,328,654	\$ 2,517,556	\$ 6,974,579
36	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 3,713,416	\$ 2,206,365	\$ 934,630	\$ 6,854,411
37	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 2,726,128	\$ 1,897,178	\$ 1,971,092	\$ 6,594,398
38	TOPICAL ANTIPARASITICS	\$ 3,574,456	\$ 2,088,063	\$ 898,268	\$ 6,560,787
39	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 3,067,031	\$ 2,348,449	\$ 924,905	\$ 6,340,385
40	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 1,123,273	\$ 1,660,063	\$ 3,486,705	\$ 6,270,041
41	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,412,717	\$ 2,283,207	\$ 1,477,499	\$ 6,173,423
42	ANTI-ALCOHOLIC PREPARATIONS	\$ 3,660,841	\$ 1,797,403	\$ 664,341	\$ 6,122,584
43	AMMONIA INHIBITORS	\$ 1,865,353	\$ 1,363,592	\$ 2,758,356	\$ 5,987,301
44	ANTICONVULSANT - CANNABINOID TYPE	\$ 2,531,910	\$ 2,101,269	\$ 1,248,035	\$ 5,881,214
45	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 855,671	\$ 2,617,285	\$ 2,385,942	\$ 5,858,897
46	PENICILLINS	\$ 2,317,370	\$ 1,988,896	\$ 1,410,932	\$ 5,717,197
47	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 2,594,840	\$ 1,947,417	\$ 1,109,091	\$ 5,651,348
48	FACTOR IX PREPARATIONS	\$ 1,537,929	\$ 1,528,685	\$ 2,528,500	\$ 5,595,113
49	MUCOLYTICS	\$ 3,353,784	\$ 1,144,948	\$ 705,848	\$ 5,204,580
50	ANAPHYLAXIS THERAPY AGENTS	\$ 2,340,187	\$ 1,709,279	\$ 994,307	\$ 5,043,773

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
51	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 2,500,827	\$ 1,436,490	\$ 918,181	\$ 4,855,497
52	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 2,262,283	\$ 1,469,743	\$ 1,102,811	\$ 4,834,837
53	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 1,947,858	\$ 1,379,468	\$ 1,483,542	\$ 4,810,868
54	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,518,733	\$ 1,626,625	\$ 1,311,310	\$ 4,456,668
55	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 2,014,144	\$ 1,565,297	\$ 863,004	\$ 4,442,445
56	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 589,841	\$ 969,089	\$ 2,845,881	\$ 4,404,812
57	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 1,510,659	\$ 1,439,733	\$ 1,441,653	\$ 4,392,046
58	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 1,682,041	\$ 1,525,937	\$ 1,092,542	\$ 4,300,520
59	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 1,881,366	\$ 1,346,374	\$ 1,056,261	\$ 4,284,000
60	ADRENOCORTICOTROPHIC HORMONES	\$ 1,206,792	\$ 581,332	\$ 2,486,429	\$ 4,274,553
61	CONTRACEPTIVES,IMPLANTABLE	\$ 1,460,609	\$ 1,600,640	\$ 1,132,252	\$ 4,193,500
62	INTRA-UTERINE DEVICES (IUDS)	\$ 1,544,891	\$ 1,716,718	\$ 850,659	\$ 4,112,268
63	BETA-ADRENERGIC AGENTS	\$ 1,939,058	\$ 1,218,655	\$ 909,338	\$ 4,067,051
64	METALLIC POISON,AGENTS TO TREAT	\$ 1,027,920	\$ 1,482,917	\$ 1,545,401	\$ 4,056,238
65	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 2,403,684	\$ 894,126	\$ 734,376	\$ 4,032,186
66	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 656,466	\$ 1,849,720	\$ 1,492,327	\$ 3,998,513
67	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	\$ 1,960,774	\$ 1,244,253	\$ 585,200	\$ 3,790,227
68	ANTIMETABOLITES	\$ 1,369,672	\$ 1,363,860	\$ 988,316	\$ 3,721,849
69	LAXATIVES AND CATHARTICS	\$ 1,584,768	\$ 1,053,282	\$ 1,054,431	\$ 3,692,481
70	ANTIHISTAMINES - 2ND GENERATION	\$ 1,522,905	\$ 1,177,220	\$ 945,781	\$ 3,645,906
71	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	\$ 1,668,167	\$ 1,205,968	\$ 685,595	\$ 3,559,731
72	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 1,456,861	\$ 1,082,643	\$ 936,880	\$ 3,476,383
73	THYROID HORMONES	\$ 1,626,301	\$ 1,140,794	\$ 595,361	\$ 3,362,456
74	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 1,479,364	\$ 1,373,852	\$ 491,029	\$ 3,344,245
75	MACROLIDES	\$ 1,344,688	\$ 849,254	\$ 1,107,262	\$ 3,301,203
76	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 1,382,640	\$ 1,129,280	\$ 739,327	\$ 3,251,247
77	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 1,786,169	\$ 778,252	\$ 660,443	\$ 3,224,865
78	ANTIHYPERTENSIVE, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 769,558	\$ 1,263,620	\$ 1,161,985	\$ 3,195,164
79	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 1,273,014	\$ 912,884	\$ 948,804	\$ 3,134,702
80	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,453,632	\$ 897,126	\$ 615,774	\$ 2,966,532
81	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 1,760,889	\$ 614,301	\$ 545,300	\$ 2,920,490
82	ANTIHISTAMINES - 1ST GENERATION	\$ 1,194,104	\$ 916,354	\$ 783,424	\$ 2,893,882
83	SKELETAL MUSCLE RELAXANTS	\$ 1,192,980	\$ 1,053,960	\$ 633,646	\$ 2,880,585
84	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 1,107,375	\$ 930,437	\$ 832,561	\$ 2,870,373
85	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 1,275,008	\$ 932,364	\$ 560,179	\$ 2,767,551
86	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 1,222,573	\$ 913,873	\$ 614,890	\$ 2,751,335
87	CONTRACEPTIVES,TRANSDERMAL	\$ 935,190	\$ 1,042,545	\$ 724,498	\$ 2,702,232
88	JANUS KINASE (JAK) INHIBITORS	\$ 1,523,346	\$ 673,271	\$ 505,463	\$ 2,702,080
89	ELECTROLYTE DEPLETERS	\$ 514,434	\$ 654,952	\$ 1,495,618	\$ 2,665,004
90	BETA-ADRENERGIC BLOCKING AGENTS	\$ 1,163,282	\$ 859,847	\$ 624,982	\$ 2,648,111
91	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 1,489,640	\$ 602,961	\$ 493,758	\$ 2,586,358
92	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 857,784	\$ 1,586,496	\$ 113,286	\$ 2,557,566
93	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,264,504	\$ 830,056	\$ 445,382	\$ 2,539,942
94	IMMUNOSUPPRESSIVES	\$ 502,315	\$ 1,131,508	\$ 901,034	\$ 2,534,857
95	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 709,110	\$ 945,638	\$ 834,362	\$ 2,489,111
96	CALCIUM CHANNEL BLOCKING AGENTS	\$ 751,758	\$ 759,075	\$ 917,319	\$ 2,428,152
97	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 1,311,076	\$ 810,530	\$ 250,559	\$ 2,372,166
98	PLATELET AGGREGATION INHIBITORS	\$ 1,295,898	\$ 569,087	\$ 492,039	\$ 2,357,024
99	EYE ANTIHISTAMINES	\$ 1,032,647	\$ 851,924	\$ 437,683	\$ 2,322,254
100	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 1,054,176	\$ 820,906	\$ 400,694	\$ 2,275,776

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
101	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 664,016	\$ 643,014	\$ 892,431	\$ 2,199,460
102	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 1,020,612	\$ 695,854	\$ 380,753	\$ 2,097,218
103	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 495,049	\$ 864,845	\$ 735,511	\$ 2,095,405
104	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 1,071,998	\$ 703,208	\$ 304,611	\$ 2,079,816
105	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	\$ 1,156,927	\$ 633,610	\$ 261,882	\$ 2,052,419
106	ANTIANDROGENIC AGENTS	\$ 851,898	\$ 441,450	\$ 722,411	\$ 2,015,759
107	CEPHALOSPORINS - 3RD GENERATION	\$ 878,494	\$ 664,351	\$ 395,769	\$ 1,938,614
108	ANTISERA	\$ 1,256,063	\$ 637,476	\$ 10,809	\$ 1,904,349
109	PLASMA KALLIKREIN INHIBITORS	\$ 1,867,738	\$ -	\$ -	\$ 1,867,738
110	ESTROGENIC AGENTS	\$ 816,732	\$ 656,372	\$ 354,955	\$ 1,828,059
111	ANTIFUNGAL AGENTS	\$ 576,460	\$ 565,063	\$ 674,448	\$ 1,815,971
112	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 905,831	\$ 602,198	\$ 285,870	\$ 1,793,899
113	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 1,116,850	\$ 414,155	\$ 236,325	\$ 1,767,331
114	AMINOGLYCOSIDES	\$ 911,251	\$ 541,300	\$ 293,230	\$ 1,745,781
115	CONTRACEPTIVES,INJECTABLE	\$ 562,536	\$ 516,500	\$ 615,018	\$ 1,694,054
116	BILE SALTS	\$ 1,644,129	\$ 25,593	\$ 21,496	\$ 1,691,218
117	OPHTHALMIC ANTIBIOTICS	\$ 619,756	\$ 580,816	\$ 446,874	\$ 1,647,446
118	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 417,032	\$ 516,172	\$ 693,132	\$ 1,626,337
119	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 639,416	\$ 622,575	\$ 363,438	\$ 1,625,429
120	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 841,741	\$ 507,060	\$ 270,064	\$ 1,618,865
121	ANTIRETROVIRAL-NUCLEOSIDE,NUCLEOTIDE,PROTEASE INH.	\$ 400,385	\$ 888,907	\$ 315,131	\$ 1,604,423
122	HYPERGLYCEMICS	\$ 680,990	\$ 434,750	\$ 465,316	\$ 1,581,056
123	NITROFURAN DERIVATIVES	\$ 581,867	\$ 517,213	\$ 473,315	\$ 1,572,395
124	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 906,660	\$ 201,400	\$ 439,917	\$ 1,547,978
125	TOPICAL ANTIFUNGALS	\$ 523,128	\$ 484,202	\$ 446,307	\$ 1,453,636
126	ANTI-ANXIETY DRUGS	\$ 659,183	\$ 465,585	\$ 319,470	\$ 1,444,238
127	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 779,103	\$ 400,181	\$ 239,896	\$ 1,419,179
128	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 557,791	\$ 516,547	\$ 335,932	\$ 1,410,270
129	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	\$ 850,679	\$ 406,207	\$ 138,895	\$ 1,395,781
130	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	\$ 813,266	\$ 377,724	\$ 162,374	\$ 1,353,364
131	TOPICAL ANTIBIOTICS	\$ 537,399	\$ 511,759	\$ 301,154	\$ 1,350,312
132	LEPTIN HORMONE ANALOGS	\$ 570,721	\$ 775,131	\$ -	\$ 1,345,852
133	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 523,498	\$ 495,158	\$ 306,426	\$ 1,325,082
134	BETALACTAMS	\$ 695,104	\$ 422,186	\$ 207,635	\$ 1,324,925
135	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 465,931	\$ 440,221	\$ 377,829	\$ 1,283,981
136	VITAMIN A DERIVATIVES	\$ 549,786	\$ 508,407	\$ 222,230	\$ 1,280,423
137	GLUCOCORTICOIDS, ORALLY INHALED	\$ 642,073	\$ 311,248	\$ 299,196	\$ 1,252,517
138	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 436,550	\$ 426,401	\$ 381,273	\$ 1,244,224
139	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 523,412	\$ 494,105	\$ 215,331	\$ 1,232,848
140	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	\$ 757,274	\$ 462,943	\$ -	\$ 1,220,217
141	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 660,664	\$ 350,328	\$ 201,099	\$ 1,212,091
142	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 473,026	\$ 415,592	\$ 279,141	\$ 1,167,760
143	HEPARIN AND RELATED PREPARATIONS	\$ 548,312	\$ 359,697	\$ 246,479	\$ 1,154,489
144	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 323,589	\$ 502,777	\$ 317,978	\$ 1,144,343
145	UNKNOWN	\$ 549,582	\$ 362,394	\$ 218,289	\$ 1,130,265
146	CEPHALOSPORINS - 1ST GENERATION	\$ 413,554	\$ 444,291	\$ 263,541	\$ 1,121,386
147	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 532,195	\$ 354,546	\$ 228,905	\$ 1,115,647
148	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 641,907	\$ 400,962	\$ 69,528	\$ 1,112,397
149	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 417,009	\$ 390,375	\$ 298,984	\$ 1,106,368
150	THIAZIDE AND RELATED DIURETICS	\$ 379,761	\$ 328,926	\$ 358,467	\$ 1,067,155

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
151	ABSORBABLE SULFONAMIDES	\$ 462,790	\$ 345,084	\$ 252,009	\$ 1,059,883
152	POTASSIUM REPLACEMENT	\$ 415,598	\$ 278,629	\$ 337,092	\$ 1,031,319
153	VAGINAL ESTROGEN PREPARATIONS	\$ 451,608	\$ 347,137	\$ 212,743	\$ 1,011,488
154	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 195,899	\$ 256,991	\$ 551,758	\$ 1,004,648
155	LINCOSAMIDES	\$ 367,619	\$ 311,131	\$ 305,888	\$ 984,638
156	TETRACYCLINES	\$ 438,090	\$ 300,685	\$ 244,984	\$ 983,759
157	INFLUENZA VIRUS VACCINES	\$ 389,154	\$ 399,104	\$ 189,636	\$ 977,895
158	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 170,553	\$ 704,158	\$ 88,999	\$ 963,709
159	ANTIFIBROTIC THERAPY - PYRIDONE ANALOGS	\$ 307,685	\$ 296,701	\$ 321,824	\$ 926,211
160	VITAMIN D PREPARATIONS	\$ 278,497	\$ 317,232	\$ 329,874	\$ 925,602
161	LOOP DIURETICS	\$ 364,277	\$ 272,185	\$ 274,887	\$ 911,349
162	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 247,655	\$ 334,881	\$ 322,758	\$ 905,294
163	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 624,494	\$ -	\$ 277,272	\$ 901,767
164	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 309,881	\$ 302,307	\$ 288,510	\$ 900,698
165	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	\$ 461,475	\$ 245,110	\$ 178,033	\$ 884,617
166	URINARY TRACT ANALGESIC AGENTS	\$ 544,533	\$ 277,784	\$ 58,413	\$ 880,730
167	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 330,192	\$ 325,020	\$ 214,656	\$ 869,867
168	VAGINAL ANTIBIOTICS	\$ 259,994	\$ 265,227	\$ 334,853	\$ 860,074
169	NEEDLES/NEEDLELESS DEVICES	\$ 313,273	\$ 289,224	\$ 233,864	\$ 836,361
170	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 184,491	\$ 219,607	\$ 426,870	\$ 830,968
171	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	\$ 584,121	\$ 157,840	\$ 85,649	\$ 827,611
172	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 280,465	\$ 256,518	\$ 288,605	\$ 825,588
173	EAR PREPARATIONS,ANTIBIOTICS	\$ 347,947	\$ 297,150	\$ 173,671	\$ 818,768
174	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	\$ 789,208	\$ 24,384	\$ 4,750	\$ 818,342
175	ADRENERGIC VASOPRESSOR AGENTS	\$ 102,220	\$ 326,383	\$ 382,720	\$ 811,323
176	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 255,804	\$ 235,586	\$ 317,036	\$ 808,426
177	BILE SALT SEQUESTRANTS	\$ 460,931	\$ 166,661	\$ 151,105	\$ 778,697
178	SICKLE CELL ANEMIA AGENTS	\$ 112,481	\$ 151,131	\$ 502,552	\$ 766,164
179	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	\$ 341,370	\$ 240,870	\$ 176,100	\$ 758,340
180	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 56,787	\$ 406,891	\$ 292,814	\$ 756,493
181	METABOLIC DISEASE ENZYME REPLACE, HYPOPHOSPHATASIA	\$ -	\$ 756,184	\$ -	\$ 756,184
182	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	\$ 356,594	\$ 274,934	\$ 104,438	\$ 735,966
183	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 297,537	\$ 216,822	\$ 208,777	\$ 723,137
184	ANTIFUNGAL ANTIBIOTICS	\$ 187,815	\$ 201,686	\$ 330,162	\$ 719,663
185	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 344,214	\$ 340,780	\$ 33,995	\$ 718,990
186	ANTINEOPLASTIC-B CELL LYMPHOMA-2(BCL-2) INHIBITORS	\$ 232,137	\$ 302,968	\$ 173,984	\$ 709,089
187	NARCOTIC ANTAGONISTS	\$ 275,266	\$ 329,971	\$ 92,227	\$ 697,464
188	ANTIPARKINSONISM DRUGS,OTHER	\$ 327,605	\$ 263,009	\$ 102,055	\$ 692,669
189	ACNE AGENTS,TOPICAL	\$ 372,819	\$ 216,222	\$ 102,120	\$ 691,161
190	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 274,555	\$ 254,085	\$ 130,486	\$ 659,127
191	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	\$ 301,138	\$ 208,901	\$ 124,774	\$ 634,813
192	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 614,854	\$ 14,379	\$ -	\$ 629,234
193	ANTIMALARIAL DRUGS	\$ 131,879	\$ 196,011	\$ 285,002	\$ 612,893
194	SYRINGES AND ACCESSORIES	\$ 260,906	\$ 186,496	\$ 146,019	\$ 593,421
195	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 225,429	\$ 251,501	\$ 86,388	\$ 563,318
196	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 205,258	\$ 221,284	\$ 133,980	\$ 560,521
197	POTASSIUM SPARING DIURETICS	\$ 209,489	\$ 210,174	\$ 133,953	\$ 553,616
198	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 153,065	\$ 172,313	\$ 216,421	\$ 541,798
199	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 144,539	\$ 153,163	\$ 237,941	\$ 535,644
200	ANTI-ULCER PREPARATIONS	\$ 288,113	\$ 151,839	\$ 94,941	\$ 534,893

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
201	LEUKOCYTE (WBC) STIMULANTS	\$ 196,736	\$ 279,611	\$ 57,157	\$ 533,504
202	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	\$ 226,031	\$ 124,336	\$ 182,086	\$ 532,452
203	LIPOTROPICS	\$ 248,619	\$ 162,587	\$ 120,951	\$ 532,156
204	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	\$ 439,406	\$ 27,758	\$ 63,024	\$ 530,188
205	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 229,844	\$ 202,057	\$ 94,419	\$ 526,320
206	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NNRTI COMB.	\$ 30,001	\$ 106,896	\$ 368,644	\$ 505,541
207	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 224,206	\$ 181,673	\$ 86,220	\$ 492,098
208	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 167,260	\$ 183,052	\$ 138,949	\$ 489,261
209	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 153,626	\$ 136,108	\$ 180,850	\$ 470,584
210	TOPICAL LOCAL ANESTHETICS	\$ 156,227	\$ 228,458	\$ 83,950	\$ 468,634
211	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 182,453	\$ 146,912	\$ 137,596	\$ 466,961
212	ANTITUSSIVES, NON-NARCOTIC	\$ 202,802	\$ 144,481	\$ 116,340	\$ 463,622
213	KIDNEY STONE AGENTS	\$ 289,226	\$ 158,883	\$ -	\$ 448,109
214	QUINOLONES	\$ 174,813	\$ 148,993	\$ 123,314	\$ 447,120
215	ANTICHOLINERGICS/ANTISPASMODICS	\$ 175,482	\$ 153,235	\$ 111,452	\$ 440,169
216	ANTIHYPERTENSIVE, INSULIN-RELEASE STIMULANT TYPE	\$ 165,006	\$ 145,247	\$ 124,146	\$ 434,398
217	FACTOR XIII PREPARATIONS	\$ -	\$ 421,001	\$ -	\$ 421,001
218	PKU TREATMENT AGENTS - PHENYLALANINE AMMONIA LYASE	\$ 224,434	\$ 186,889	\$ -	\$ 411,323
219	ANTIHYPERTENSIVE, DPP-4 INHIBITOR & BIGUANIDE COMB	\$ 110,853	\$ 199,358	\$ 89,012	\$ 399,223
220	ANTINEOPLASTIC - BRAF KINASE INHIBITORS	\$ 361,672	\$ 23,697	\$ 11,161	\$ 396,530
221	ANTICHOLINERGICS, QUATERNARY AMMONIUM	\$ 141,791	\$ 150,282	\$ 99,914	\$ 391,986
222	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	\$ 175,138	\$ 111,895	\$ 104,444	\$ 391,477
223	DIABETIC SUPPLIES	\$ 168,730	\$ 121,725	\$ 100,395	\$ 390,850
224	IMMUNOMODULATOR, B-LYMPHOCYTE STIM(BLVS)-SPEC INHIB	\$ 35,233	\$ 260,506	\$ 92,487	\$ 388,226
225	VASODILATORS, CORONARY	\$ 159,424	\$ 92,935	\$ 135,769	\$ 388,128
226	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ 52,866	\$ -	\$ 332,622	\$ 385,488
227	FOLIC ACID PREPARATIONS	\$ 194,569	\$ 129,398	\$ 58,880	\$ 382,846
228	EYE ANTIINFLAMMATORY AGENTS	\$ 154,347	\$ 119,341	\$ 104,905	\$ 378,592
229	ACNE AGENTS, SYSTEMIC	\$ 168,824	\$ 139,258	\$ 63,538	\$ 371,621
230	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 137,177	\$ 120,623	\$ 108,106	\$ 365,906
231	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	\$ 212,076	\$ 108,608	\$ 37,023	\$ 357,707
232	PULMONARY ANTIHYPERTENSIVES	\$ 208,702	\$ 81,553	\$ 61,448	\$ 351,703
233	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 73,902	\$ 175,811	\$ 101,472	\$ 351,185
234	NASAL ANTIHISTAMINE	\$ 208,003	\$ 108,620	\$ 33,260	\$ 349,883
235	IMMUNOMODULATORS	\$ 33,612	\$ 19,844	\$ 292,379	\$ 345,835
236	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 151,855	\$ 96,292	\$ 86,783	\$ 334,930
237	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 130,084	\$ 100,579	\$ 101,888	\$ 332,552
238	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 158,191	\$ 99,057	\$ 75,053	\$ 332,302
239	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 179,172	\$ 85,674	\$ 65,304	\$ 330,150
240	ANTIHYPERTENSIVE - PCSK9 INHIBITORS	\$ 90,947	\$ 130,201	\$ 105,191	\$ 326,339
241	HEP C - NS5A, NS3/4A, NUCLEOTIDE NS5B INHIB COMBO	\$ 23,559	\$ 264,035	\$ 34,894	\$ 322,488
242	ANTIHYPERTENSIVE - MTP INHIBITOR	\$ -	\$ -	\$ 321,211	\$ 321,211
243	ANTIPSYCHOTIC-ATYPICAL, D3/D2 PARTIAL AG-5HT MIXED	\$ 188,020	\$ 87,923	\$ 37,927	\$ 313,869
244	OPHTHALMIC HUMAN NERVE GROWTH FACTOR (HNGF)	\$ 11,453	\$ 299,560	\$ -	\$ 311,013
245	ANDROGENIC AGENTS	\$ 123,327	\$ 128,269	\$ 56,241	\$ 307,837
246	IRRITABLE BOWEL SYNDROME AGENTS, 5-HT3 ANTAGONIST	\$ 124,875	\$ 98,246	\$ 79,663	\$ 302,785
247	SOMATOSTATIC AGENTS	\$ 59,008	\$ 122,504	\$ 120,281	\$ 301,793
248	PROGESTATIONAL AGENTS	\$ 144,703	\$ 96,408	\$ 51,316	\$ 292,426
249	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 96,146	\$ 87,401	\$ 102,530	\$ 286,077
250	BIPOLAR DISORDER DRUGS	\$ 89,195	\$ 110,821	\$ 76,829	\$ 276,845

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
251	PRENATAL VITAMIN PREPARATIONS	\$ 85,067	\$ 67,550	\$ 113,384	\$ 266,001
252	LHRH(GNRH) ANTAGONIST,PITUITARY SUPPRESSANT AGENTS	\$ 87,996	\$ 139,584	\$ 36,984	\$ 264,564
253	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	\$ 82,945	\$ 110,750	\$ 58,403	\$ 252,098
254	ANTINEOPLASTIC-ISOCITRATE DEHYDROGENASE INHIBITORS	\$ 26,603	\$ 95,558	\$ 129,373	\$ 251,534
255	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ 110,973	\$ 53,439	\$ 86,464	\$ 250,876
256	ANTICOAGULANTS,COUMARIN TYPE	\$ 111,317	\$ 75,911	\$ 60,607	\$ 247,835
257	INFANT FORMULAS	\$ 138,925	\$ 53,204	\$ 49,441	\$ 241,569
258	ANTINEOPLASTIC COMB - KINASE AND AROMATASE INHIBIT	\$ 105,483	\$ 132,781	\$ -	\$ 238,264
259	ALKYLATING AGENTS	\$ 73,348	\$ 94,174	\$ 64,646	\$ 232,168
260	ANTIPSORIATICS AGENTS	\$ 114,891	\$ 101,690	\$ 13,726	\$ 230,308
261	ANTIHYPERTENSIVES, VASODILATORS	\$ 67,294	\$ 51,692	\$ 110,881	\$ 229,867
262	METABOLIC DEFICIENCY AGENTS	\$ 64,969	\$ 136,799	\$ 27,373	\$ 229,141
263	ANTIARRHYTHMICS	\$ 94,247	\$ 86,070	\$ 48,586	\$ 228,904
264	HEMATINICS,OTHER	\$ 78,855	\$ 64,966	\$ 81,067	\$ 224,888
265	XANTHINES	\$ 121,281	\$ 44,705	\$ 58,878	\$ 224,864
266	HEPATITIS B TREATMENT AGENTS	\$ 71,611	\$ 91,688	\$ 58,040	\$ 221,340
267	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ -	\$ -	\$ 220,878	\$ 220,878
268	CHOLINESTERASE INHIBITORS	\$ 83,089	\$ 72,467	\$ 60,215	\$ 215,771
269	EYE ANTI-INFLAMMATORY AGENTS	\$ 77,659	\$ 54,840	\$ 80,768	\$ 213,267
270	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	\$ 41,928	\$ 82,252	\$ 88,499	\$ 212,678
271	SELECTIVE SEROTONIN 5-HT2A INVERSE AGONISTS (SSIA)	\$ 34,249	\$ 130,369	\$ 47,881	\$ 212,499
272	ANTIFIBRINOLYTIC AGENTS	\$ 118,916	\$ 26,207	\$ 58,845	\$ 203,968
273	VAGINAL ANTIFUNGALS	\$ 74,490	\$ 68,996	\$ 58,538	\$ 202,024
274	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	\$ 73,533	\$ 51,145	\$ 75,149	\$ 199,828
275	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 42,135	\$ 46,219	\$ 110,044	\$ 198,399
276	ANTHELMINTICS	\$ 99,389	\$ 70,030	\$ 26,747	\$ 196,167
277	ANTINEOPLASTIC-SELECT INHIB OF NUCLEAR EXP (SINE)	\$ 21,347	\$ 170,779	\$ 3,297	\$ 195,423
278	CARBONIC ANHYDRASE INHIBITORS	\$ 84,568	\$ 49,695	\$ 57,985	\$ 192,247
279	PROTEIN REPLACEMENT	\$ 111,915	\$ 57,349	\$ 18,167	\$ 187,431
280	IRON REPLACEMENT	\$ 51,500	\$ 54,366	\$ 74,477	\$ 180,343
281	COLCHICINE	\$ 72,727	\$ 64,317	\$ 38,912	\$ 175,956
282	VITAMIN K PREPARATIONS	\$ 64,789	\$ 57,509	\$ 53,546	\$ 175,845
283	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 67,385	\$ 63,971	\$ 38,993	\$ 170,349
284	INTESTINAL MOTILITY STIMULANTS	\$ 54,705	\$ 65,486	\$ 46,920	\$ 167,110
285	DIGITALIS GLYCOSIDES	\$ 62,568	\$ 62,848	\$ 41,216	\$ 166,632
286	TOPICAL ANTIVIRALS	\$ 74,768	\$ 54,427	\$ 34,083	\$ 163,278
287	OPHTHALMIC CYSTINE DEPLETING AGENTS	\$ 143,705	\$ 18,607	\$ -	\$ 162,312
288	SEDATIVE-HYPNOTICS,NON-BARBITURATE	\$ 65,806	\$ 64,208	\$ 30,805	\$ 160,819
289	NSAIDS,CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	\$ 72,661	\$ 58,320	\$ 28,345	\$ 159,326
290	LOCAL ANESTHETICS	\$ 82,534	\$ 50,748	\$ 26,014	\$ 159,296
291	ANTICHOLINERGICS, ORALLY INHALED LONG ACTING	\$ 119,026	\$ 31,920	\$ 7,288	\$ 158,233
292	BELLADONNA ALKALOIDS	\$ 96,372	\$ 40,869	\$ 19,893	\$ 157,134
293	ANTI-ULCER-H.PYLORI AGENTS	\$ 77,121	\$ 48,077	\$ 25,271	\$ 150,469
294	CARBAPENEMS (THIENAMYCINS)	\$ 68,233	\$ 43,527	\$ 34,742	\$ 146,502
295	BARBITURATES	\$ 71,865	\$ 37,320	\$ 37,037	\$ 146,222
296	DENTAL AIDS AND PREPARATIONS	\$ 57,353	\$ 43,545	\$ 43,680	\$ 144,577
297	PEDIATRIC VITAMIN PREPARATIONS	\$ 41,832	\$ 51,167	\$ 49,247	\$ 142,246
298	GENERAL INHALATION AGENTS	\$ 59,749	\$ 50,702	\$ 31,331	\$ 141,782
299	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 57,666	\$ 47,870	\$ 32,251	\$ 137,786
300	BONE FORMATION STIMULATING AGTS - PTH REL PEPTIDES	\$ 30,639	\$ 103,624	\$ -	\$ 134,262

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
301	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 57,533	\$ 48,750	\$ 26,003	\$ 132,286
302	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ -	\$ 132,050	\$ -	\$ 132,050
303	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	\$ 87,368	\$ 25,542	\$ 19,130	\$ 132,040
304	KERATOLYTICS	\$ 48,745	\$ 45,612	\$ 36,148	\$ 130,505
305	ANTIDIARRHEALS	\$ 52,136	\$ 43,585	\$ 29,464	\$ 125,185
306	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 21,053	\$ 53,351	\$ 48,500	\$ 122,903
307	ROSACEA AGENTS, TOPICAL	\$ 75,709	\$ 36,903	\$ 6,930	\$ 119,542
308	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ 51,451	\$ 38,812	\$ 28,892	\$ 119,154
309	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 67,321	\$ 34,378	\$ 14,401	\$ 116,101
310	PARATHYROID HORMONES	\$ 38,507	\$ 28,880	\$ 48,134	\$ 115,521
311	NOT AVAILABLE	\$ 55,257	\$ 32,269	\$ 24,768	\$ 112,294
312	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 29,488	\$ 78,600	\$ 3,153	\$ 111,241
313	ANTIHYPERGLYCEMIC-SGLT2 INHIBITOR-BIGUANIDE COMBS.	\$ 47,894	\$ 48,058	\$ 13,259	\$ 109,211
314	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 23,971	\$ 15,015	\$ 65,693	\$ 104,679
315	MYDRIATICS	\$ 33,251	\$ 54,312	\$ 16,679	\$ 104,242
316	ANTIANGINAL, HEART RATE REDUCING, I(F) INHIBITOR	\$ 31,342	\$ 22,369	\$ 49,865	\$ 103,576
317	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 54,746	\$ 36,332	\$ 11,025	\$ 102,103
318	TOPICAL SULFONAMIDES	\$ 41,655	\$ 35,619	\$ 23,200	\$ 100,474
319	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ 27,475	\$ 18,418	\$ 54,184	\$ 100,077
320	ANTIHYPERGLY,INSULIN,LONG ACT-GLP-1 RECEPT.AGONIST	\$ 12,687	\$ 27,993	\$ 58,517	\$ 99,197
321	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 23,883	\$ 49,406	\$ 24,322	\$ 97,611
322	BONE RESORPTION INHIBITORS	\$ 52,754	\$ 27,867	\$ 16,681	\$ 97,303
323	CEPHALOSPORINS - 2ND GENERATION	\$ 49,734	\$ 27,437	\$ 17,462	\$ 94,633
324	PINEAL HORMONE AGENTS	\$ 35,194	\$ 39,953	\$ 19,121	\$ 94,268
325	ANTITHYROID PREPARATIONS	\$ 32,226	\$ 28,027	\$ 33,013	\$ 93,266
326	URINARY PH MODIFIERS	\$ 45,712	\$ 34,783	\$ 12,435	\$ 92,931
327	ANTINEOPLASTICS,MISCELLANEOUS	\$ 24,693	\$ 62,378	\$ 1,440	\$ 88,511
328	VANCOMYCIN AND DERIVATIVES	\$ 35,868	\$ 36,669	\$ 15,248	\$ 87,786
329	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 50,324	\$ 19,999	\$ 15,566	\$ 85,890
330	ANTIHYPERGLYCEMIC, SGLT-2 AND DPP-4 INHIBITOR COMB	\$ 45,458	\$ 13,938	\$ 26,159	\$ 85,555
331	HEPATITIS C TREATMENT AGENTS	\$ 60,074	\$ 21,843	\$ 424	\$ 82,341
332	FARNESOID X RECEPTOR (FXR) AGONIST, BILE AC ANALOG	\$ -	\$ -	\$ 79,961	\$ 79,961
333	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 1,873	\$ 31,167	\$ 45,726	\$ 78,766
334	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 26,803	\$ 50,577	\$ 519	\$ 77,900
335	OXAZOLIDINONES	\$ 43,128	\$ 13,620	\$ 19,612	\$ 76,360
336	HEPATITIS C NUCLEOTIDE ANALOG NS5B POLY INHIB	\$ -	\$ 75,199	\$ -	\$ 75,199
337	ANTISEPTICS,GENERAL	\$ 27,322	\$ 17,499	\$ 29,093	\$ 73,915
338	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 24,162	\$ 39,027	\$ 7,907	\$ 71,095
339	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	\$ 18,156	\$ 40,855	\$ 11,763	\$ 70,774
340	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 20,677	\$ 19,799	\$ 26,362	\$ 66,839
341	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 18,546	\$ 13,273	\$ 31,999	\$ 63,818
342	EMOLLIENTS	\$ 23,792	\$ 30,423	\$ 8,592	\$ 62,807
343	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	\$ 25,183	\$ 25,165	\$ 12,421	\$ 62,768
344	VITAMIN B12 PREPARATIONS	\$ 31,191	\$ 25,374	\$ 5,229	\$ 61,793
345	MINERALOCORTICOIDS	\$ 29,818	\$ 17,051	\$ 14,548	\$ 61,417
346	MAST CELL STABILIZERS, ORALLY INHALED	\$ 18,265	\$ 20,412	\$ 22,537	\$ 61,214
347	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ 61,162	\$ -	\$ -	\$ 61,162
348	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 23,345	\$ 24,177	\$ 13,388	\$ 60,910
349	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 14,531	\$ 5,472	\$ 40,575	\$ 60,577
350	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 35,315	\$ 17,842	\$ 6,299	\$ 59,456

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
351	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	\$ 55,907	\$ -	\$ -	\$ 55,907
352	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 12,991	\$ 32,757	\$ 9,408	\$ 55,156
353	PCSK9 INHIBITORS	\$ 26,055	\$ 13,013	\$ 15,739	\$ 54,806
354	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ -	\$ 46,712	\$ 7,500	\$ 54,212
355	EXPECTORANTS	\$ 14,646	\$ 9,007	\$ 29,912	\$ 53,565
356	SPLEEN TYROSINE KINASE INHIBITORS	\$ 52,300	\$ -	\$ -	\$ 52,300
357	CALCITONIN GENE-RELATED PEPTIDE (CGRP) INHIBITORS	\$ 15,402	\$ 31,092	\$ 3,855	\$ 50,349
358	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 7,648	\$ 5,818	\$ 36,224	\$ 49,691
359	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 13,359	\$ 15,742	\$ 19,182	\$ 48,283
360	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	\$ 9,124	\$ 38,765	\$ -	\$ 47,888
361	NOT AVAILABLE	\$ 31,960	\$ 11,349	\$ 3,098	\$ 46,407
362	URINE ACETONE TEST AIDS	\$ 26,941	\$ 7,231	\$ 10,813	\$ 44,985
363	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NRTI COMB.	\$ 18,602	\$ 14,043	\$ 10,951	\$ 43,597
364	THICKENING AGENTS, ORAL	\$ 4,668	\$ 5,016	\$ 32,739	\$ 42,423
365	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	\$ 14,777	\$ 8,885	\$ 17,644	\$ 41,306
366	PARASYMPATHETIC AGENTS	\$ 21,769	\$ 5,276	\$ 13,714	\$ 40,760
367	SODIUM/SALINE PREPARATIONS	\$ 15,418	\$ 19,015	\$ 5,666	\$ 40,099
368	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 38,380	\$ -	\$ -	\$ 38,380
369	NARCOLEPSY TX-H3-RECEPT.ANTAGONIST/INVERSE AGONIST	\$ 8,541	\$ 19,611	\$ 8,470	\$ 36,622
370	FLUORIDE PREPARATIONS	\$ 11,184	\$ 22,871	\$ 2,485	\$ 36,540
371	ANTILEPTOTICS	\$ 9,693	\$ 18,286	\$ 7,406	\$ 35,385
372	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 18,372	\$ 11,111	\$ 5,390	\$ 34,873
373	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	\$ -	\$ -	\$ 34,863	\$ 34,863
374	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 6,885	\$ 6,928	\$ 21,042	\$ 34,854
375	ANTISEBORRHEIC AGENTS	\$ 8,826	\$ 15,338	\$ 10,242	\$ 34,406
376	INTEGRIN RECEPTOR ANTAGONIST, MONOCLONAL ANTIBODY	\$ 34,118	\$ -	\$ -	\$ 34,118
377	ANTIEMETIC, CANNABINOID-TYPE	\$ 14,828	\$ 14,925	\$ 3,577	\$ 33,331
378	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 14,227	\$ 5,784	\$ 12,147	\$ 32,158
379	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	\$ 14,558	\$ 803	\$ 15,940	\$ 31,301
380	EYE SULFONAMIDES	\$ 15,965	\$ 6,048	\$ 8,766	\$ 30,778
381	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ 10,618	\$ 9,056	\$ 10,870	\$ 30,544
382	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	\$ 7,182	\$ 5,530	\$ 17,699	\$ 30,411
383	IRRIGANTS	\$ 15,740	\$ 7,125	\$ 7,076	\$ 29,940
384	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 10,299	\$ 14,034	\$ 5,103	\$ 29,436
385	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 9,690	\$ 4,863	\$ 14,553	\$ 29,107
386	INSULIN-LIKE GROWTH FACTOR RECEPTOR (IGF-R) INHIB	\$ -	\$ 28,913	\$ -	\$ 28,913
387	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 9,596	\$ 4,559	\$ 14,199	\$ 28,355
388	ANTIHYPERTENSIVE,INSULIN-REL STIM.& BIGUANIDE CMB	\$ 9,422	\$ 6,914	\$ 11,791	\$ 28,126
389	VITAMIN A DERIVATIVES, TOPICAL ACNE AGENTS	\$ 18,739	\$ 5,531	\$ 3,374	\$ 27,644
390	MULTIVITAMIN PREPARATIONS	\$ 19,803	\$ 2,555	\$ 4,969	\$ 27,328
391	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 8,296	\$ 5,650	\$ 13,378	\$ 27,324
392	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	\$ 18,446	\$ 8,488	\$ -	\$ 26,934
393	OXYTOCICS	\$ 8,926	\$ 8,088	\$ 9,481	\$ 26,496
394	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ 6,750	\$ 9,635	\$ 9,935	\$ 26,320
395	RECTAL PREPARATIONS	\$ 8,332	\$ 10,341	\$ 6,085	\$ 24,758
396	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 7,253	\$ 8,582	\$ 8,614	\$ 24,449
397	PITUITARY SUPPRESSIVE AGENTS	\$ 10,040	\$ 7,930	\$ 6,161	\$ 24,131
398	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 8,716	\$ 7,190	\$ 7,928	\$ 23,834
399	ANTI-MYCOBACTERIUM AGENTS	\$ 6,698	\$ 4,763	\$ 11,586	\$ 23,047
400	SYMPATHOMIMETIC AGENTS	\$ 8,847	\$ 5,108	\$ 8,364	\$ 22,319

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
401	5-LIPOXYGENASE INHIBITORS	\$ 13,170	\$ -	\$ 7,412	\$ 20,582
402	STEROID ANTINEOPLASTICS	\$ 7,797	\$ 4,492	\$ 6,712	\$ 19,001
403	ANTIPARASITICS	\$ 5,582	\$ 13,020	\$ -	\$ 18,603
404	LOCAL ANORECTAL NITRATE PREPARATIONS	\$ 8,067	\$ 5,068	\$ 4,973	\$ 18,108
405	MAST CELL STABILIZERS	\$ 11,285	\$ 3,637	\$ 2,780	\$ 17,702
406	EYE ANTIVIRALS	\$ 7,808	\$ 6,006	\$ 3,404	\$ 17,218
407	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 3,402	\$ 4,860	\$ 8,312	\$ 16,574
408	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ -	\$ 8,646	\$ 7,665	\$ 16,311
409	BULK CHEMICALS	\$ 6,545	\$ 9,517	\$ -	\$ 16,062
410	CEPHALOSPORINS - 4TH GENERATION	\$ 8,665	\$ 3,545	\$ 3,652	\$ 15,862
411	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	\$ 3,032	\$ 11,140	\$ 1,388	\$ 15,559
412	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ 13,543	\$ -	\$ 1,889	\$ 15,433
413	GOLD SALTS	\$ -	\$ 15,352	\$ -	\$ 15,352
414	LHRH (GNRH) AGONIST ANALOG AND PROGESTIN COMB	\$ -	\$ 15,296	\$ -	\$ 15,296
415	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 6,981	\$ 7,180	\$ 966	\$ 15,126
416	ANTITUBERCULAR ANTIBIOTICS	\$ 4,146	\$ 4,461	\$ 5,987	\$ 14,593
417	LAXATIVES, LOCAL/RECTAL	\$ 4,084	\$ 6,059	\$ 4,035	\$ 14,178
418	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 5,600	\$ 3,445	\$ 4,680	\$ 13,726
419	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 1,706	\$ 5,036	\$ 6,668	\$ 13,411
420	SMOKING DETERRENTS, OTHER	\$ 6,289	\$ 4,416	\$ 1,673	\$ 12,378
421	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 5,845	\$ 3,798	\$ 2,726	\$ 12,369
422	ANTINEOPLASTIC - EPOTHILONES AND ANALOGS	\$ -	\$ 11,794	\$ -	\$ 11,794
423	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ 4,913	\$ 6,739	\$ -	\$ 11,652
424	ANGIOTENSIN RECEPTOR ANTAGNST & CALC.CHANNEL BLOCKR	\$ 4,456	\$ 3,524	\$ 3,078	\$ 11,057
425	CYCLIC LIPOPEPTIDES	\$ 2,071	\$ 8,678	\$ -	\$ 10,749
426	ERYTHROPOIESIS-STIMULATING AGENTS	\$ 8,009	\$ 2,658	\$ -	\$ 10,668
427	VITAMIN B PREPARATIONS	\$ 7,254	\$ 1,432	\$ 1,825	\$ 10,512
428	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 8,157	\$ 1,904	\$ 366	\$ 10,427
429	AGENTS TO TX PERIODIC PARALYSIS - CARBON ANHYD INH	\$ -	\$ 10,132	\$ -	\$ 10,132
430	POLYMYXIN AND DERIVATIVES	\$ 688	\$ 9,339	\$ -	\$ 10,027
431	HEMORRHEOLOGIC AGENTS	\$ 6,284	\$ 1,597	\$ 1,510	\$ 9,391
432	RENIN INHIBITOR, DIRECT	\$ 2,457	\$ 3,661	\$ 3,216	\$ 9,333
433	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 1,928	\$ 5,831	\$ 1,217	\$ 8,975
434	VASODILATORS, COMBINATION	\$ 947	\$ 6,319	\$ 1,559	\$ 8,826
435	C1 ESTERASE INHIBITORS	\$ 8,604	\$ -	\$ -	\$ 8,604
436	GRAM POSITIVE COCCI VACCINES	\$ 2,801	\$ 2,767	\$ 2,847	\$ 8,414
437	URICOSURIC AGENTS	\$ 3,968	\$ 1,556	\$ 2,717	\$ 8,241
438	HYPOACTIVE SEXUAL DESIRE DISORDER (HSDD) TX AGENTS	\$ 2,640	\$ 4,395	\$ 879	\$ 7,915
439	DIABETIC ULCER PREPARATIONS, TOPICAL	\$ 2,168	\$ 3,300	\$ 2,216	\$ 7,684
440	HUMAN CHORIONIC GONADOTROPIN (HCG)	\$ -	\$ 7,633	\$ -	\$ 7,633
441	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE & SULFONYLUREA	\$ 2,243	\$ 4,860	\$ 374	\$ 7,477
442	MAGNESIUM SALTS REPLACEMENT	\$ 2,273	\$ 2,245	\$ 2,959	\$ 7,477
443	NEUROPATHIC AGENTS	\$ 3,997	\$ -	\$ 3,179	\$ 7,175
444	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ 1,709	\$ 1,709	\$ 3,220	\$ 6,639
445	THYROID FUNCTION DIAGNOSTIC AGENTS	\$ -	\$ -	\$ 6,573	\$ 6,573
446	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 2,103	\$ 3,726	\$ 709	\$ 6,538
447	ANTIDIARRHEAL - TRYPTOPHAN HYDROXYLASE INHIBITOR	\$ 6,369	\$ -	\$ -	\$ 6,369
448	PREGNANCY MAINTAINING AGENT,HORMONAL	\$ 3,039	\$ 3,039	\$ -	\$ 6,078
449	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	\$ 2,191	\$ 1,409	\$ 2,397	\$ 5,997
450	OPIOID WITHDRAWAL THER, ALPHA-2 ADRENERGIC AGONIST	\$ 1,934	\$ 3,859	\$ -	\$ 5,792

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
451	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	\$ 2,344	\$ 1,638	\$ 1,712	\$ 5,694
452	ANTACIDS	\$ 1,353	\$ 2,289	\$ 1,905	\$ 5,547
453	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ 896	\$ 2,631	\$ 1,926	\$ 5,453
454	ANTI-PROGRAMMED CELL DEATH-LIGAND 1 (PD-L1) MAB	\$ 5,126	\$ -	\$ -	\$ 5,126
455	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 2,551	\$ 1,280	\$ 1,279	\$ 5,110
456	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	\$ 4,788	\$ -	\$ -	\$ 4,788
457	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 2,640	\$ 988	\$ 981	\$ 4,608
458	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 2,029	\$ 1,226	\$ 1,308	\$ 4,563
459	ANTI-ANXIETY - BENZODIAZEPINES	\$ 2,136	\$ 1,591	\$ 711	\$ 4,438
460	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	\$ 1,507	\$ 2,347	\$ 394	\$ 4,248
461	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 37	\$ 506	\$ 3,641	\$ 4,184
462	ALZHEIMER'S THX,NMDA RECEPTOR ANTAG-CHOLINES INHIB	\$ 3,230	\$ -	\$ 901	\$ 4,131
463	PLATELET REDUCING AGENTS	\$ 2,513	\$ 776	\$ 778	\$ 4,066
464	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	\$ 1,021	\$ 1,708	\$ 1,185	\$ 3,914
465	IRRITABLE BOWEL SYND. AGENT,5-HT4 PARTIAL AGONIST	\$ 1,651	\$ 2,004	\$ 203	\$ 3,858
466	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 2,162	\$ 601	\$ 998	\$ 3,760
467	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	\$ 2,035	\$ 1,388	\$ 88	\$ 3,511
468	ANTIPRURITICS,TOPICAL	\$ -	\$ 812	\$ 2,616	\$ 3,428
469	OPHTHALMIC MAST CELL STABILIZERS	\$ 622	\$ 1,565	\$ 1,151	\$ 3,338
470	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	\$ 2,383	\$ 635	\$ 145	\$ 3,163
471	VITAMIN E PREPARATIONS	\$ 411	\$ 1,173	\$ 1,269	\$ 2,853
472	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 906	\$ 1,407	\$ 468	\$ 2,782
473	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 251	\$ 1,982	\$ 409	\$ 2,641
474	ANTIHYPERGLY,DPP-4 ENZYME INHIB &THIAZOLIDINEDIONE	\$ 2,312	\$ -	\$ -	\$ 2,312
475	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 209	\$ 610	\$ 1,419	\$ 2,238
476	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	\$ 716	\$ 387	\$ 1,072	\$ 2,175
477	ARTIFICIAL TEARS	\$ 191	\$ 1,571	\$ 383	\$ 2,144
478	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ 565	\$ 1,162	\$ 212	\$ 1,939
479	DIAGNOSTIC PREPARATIONS,MISCELLANEOUS	\$ -	\$ 172	\$ 1,720	\$ 1,892
480	FOOD OILS	\$ 1,520	\$ 363	\$ -	\$ 1,883
481	FERTILITY STIMULATING PREPARATIONS,NON-FSH	\$ 632	\$ 922	\$ 315	\$ 1,869
482	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	\$ -	\$ 1,771	\$ -	\$ 1,771
483	VITAMIN B6 PREPARATIONS	\$ 660	\$ 694	\$ 407	\$ 1,761
484	TOPICAL PREPARATIONS,ANTIBACTERIALS	\$ 268	\$ 150	\$ 1,255	\$ 1,673
485	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ 798	\$ 305	\$ 500	\$ 1,604
486	CALCIUM REPLACEMENT	\$ 328	\$ 617	\$ 647	\$ 1,591
487	SOLVENTS	\$ 271	\$ 1,062	\$ 250	\$ 1,584
488	ANTI-OBESITY-OPIOID ANTAG-NOREPI,DOPAMINE RU INHIB	\$ 416	\$ 435	\$ 708	\$ 1,560
489	VASODILATORS,PERIPHERAL	\$ -	\$ 1,541	\$ -	\$ 1,541
490	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	\$ 970	\$ 499	\$ 31	\$ 1,500
491	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	\$ 712	\$ 613	\$ 158	\$ 1,483
492	BETA-ADRENERGIC AGENTS, INHALED, ULTRA-LONG ACTING	\$ 1,294	\$ -	\$ -	\$ 1,294
493	IV SOLUTIONS: DEXTROSE-WATER	\$ 736	\$ 56	\$ 495	\$ 1,286
494	NEUROMUSCULAR BLOCKING AGENTS	\$ 1,174	\$ -	\$ -	\$ 1,174
495	IV SOLUTIONS: DEXTROSE-SALINE	\$ 233	\$ 501	\$ 399	\$ 1,133
496	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ -	\$ -	\$ 1,125	\$ 1,125
497	MENOPAUSAL SYMPT SUPP-SEL ESTROGEN RECP MODULATOR	\$ 1,114	\$ -	\$ -	\$ 1,114
498	ELECTROLYTE MAINTENANCE	\$ 949	\$ 13	\$ 45	\$ 1,007
499	ADRENERGIC AGENTS,CATECHOLAMINES	\$ 23	\$ 965	\$ -	\$ 987
500	VAGINAL ESTROGEN FOR SEXUAL DYSFUNCTION	\$ 375	\$ 605	\$ -	\$ 980

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
501	AMEBICIDES	\$ 276	\$ 248	\$ 422	\$ 946
502	FOLLICLE-STIMULATING HORMONE (FSH)	\$ -	\$ -	\$ 936	\$ 936
503	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ -	\$ 625	\$ 311	\$ 936
504	VITAMIN C PREPARATIONS	\$ 215	\$ 212	\$ 498	\$ 925
505	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	\$ 375	\$ 457	\$ 72	\$ 904
506	VAGINAL ANTISEPTICS	\$ -	\$ 26	\$ 876	\$ 902
507	FOLLICLE STIM./LUTEINIZING HORMONES	\$ 103	\$ 516	\$ 263	\$ 882
508	URINE TEST AIDS,MISCELLANEOUS	\$ 357	\$ 443	\$ 80	\$ 880
509	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	\$ 772	\$ 73	\$ -	\$ 846
510	ESTROGEN AND PROGESTIN COMBINATIONS	\$ 844	\$ -	\$ -	\$ 844
511	MENOPAUSAL SYMPTOMS SUPPRESSANT - SSRIS	\$ -	\$ 802	\$ -	\$ 802
512	VIRAL/TUMORIGENIC VACCINES	\$ 383	\$ 73	\$ 343	\$ 799
513	SSRI &ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	\$ 798	\$ -	\$ -	\$ 798
514	TOPICAL ANTIBIOTIC & ANTI-INFLAMMATORY STEROID	\$ -	\$ 756	\$ -	\$ 756
515	VITAMIN A PREPARATIONS	\$ 471	\$ 135	\$ 144	\$ 750
516	PROTECTIVES	\$ 77	\$ 487	\$ 182	\$ 747
517	PHOSPHATE REPLACEMENT	\$ 749	\$ (38)	\$ -	\$ 711
518	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 252	\$ 391	\$ -	\$ 644
519	EYE LOCAL ANESTHETICS	\$ 350	\$ 124	\$ 151	\$ 624
520	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	\$ 13	\$ 573	\$ 35	\$ 621
521	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ 131	\$ 378	\$ 41	\$ 551
522	TOPICAL PREPARATIONS,MISCELLANEOUS	\$ 364	\$ 93	\$ 80	\$ 537
523	POSTHERPETIC NEURALGIA AGENTS	\$ -	\$ -	\$ 536	\$ 536
524	BETA-ADRENERGIC AGENTS, ORALLY INHALED,LONG ACTING	\$ 527	\$ -	\$ -	\$ 527
525	EYE VASOCONSTRICTORS (RX ONLY)	\$ 190	\$ 314	\$ -	\$ 504
526	VITAMIN B2 PREPARATIONS	\$ 111	\$ 334	\$ 36	\$ 481
527	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	\$ 21	\$ 162	\$ 277	\$ 460
528	ANTIPERSPIRANTS	\$ 150	\$ 184	\$ 73	\$ 407
529	ANTIPLATULENTS	\$ 271	\$ 108	\$ 21	\$ 399
530	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	\$ 350	\$ -	\$ -	\$ 350
531	DECARBOXYLASE INHIBITORS	\$ 304	\$ -	\$ -	\$ 304
532	GASTRIC ENZYMES	\$ 60	\$ 237	\$ -	\$ 297
533	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	\$ 58	\$ 115	\$ 114	\$ 287
534	BICARBONATE PRODUCING/CONTAINING AGENTS	\$ 237	\$ 15	\$ -	\$ 252
535	HEMORRHOIDAL PREPARATIONS	\$ 84	\$ 168	\$ -	\$ 252
536	NASAL MAST CELL STABILIZERS AGENTS	\$ 78	\$ 168	\$ -	\$ 246
537	OXIDIZING AGENTS	\$ 46	\$ 171	\$ 21	\$ 238
538	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	\$ 178	\$ 50	\$ 7	\$ 235
539	TOPICAL AGENTS,MISCELLANEOUS	\$ 100	\$ 15	\$ 108	\$ 223
540	ANTIDOTES,MISCELLANEOUS	\$ 187	\$ -	\$ -	\$ 187
541	HAIR GROWTH REDUCTION AGENTS	\$ -	\$ 167	\$ -	\$ 167
542	GENERAL ANESTHETICS,INJECTABLE-BENZODIAZEPINE TYPE	\$ 159	\$ -	\$ -	\$ 159
543	2ND GEN ANTIHISTAMINE-DECONGESTANT	\$ 80	\$ 57	\$ 22	\$ 159
544	HYPOPIGMENTATION AGENTS	\$ 21	\$ 88	\$ 43	\$ 152
545	WATER	\$ 89	\$ 47	\$ 15	\$ 151
546	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	\$ 21	\$ 105	\$ 21	\$ 146
547	ESTROGEN/ANDROGEN COMBINATIONS	\$ -	\$ 132	\$ -	\$ 132
548	ANTI-OBESITY - ANOREXIC AGENTS	\$ 112	\$ -	\$ 19	\$ 131
549	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	\$ 124	\$ -	\$ -	\$ 124
550	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ 12	\$ 112	\$ -	\$ 124

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
551	GENERAL ANESTHETICS,INJECTABLE	\$ 5	\$ 108	\$ 5	\$ 118
552	PERIODONTAL COLLAGENASE INHIBITORS	\$ -	\$ 85	\$ 29	\$ 115
553	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	\$ 26	\$ 75	\$ -	\$ 101
554	EAR PREPARATIONS,EAR WAX REMOVERS	\$ 14	\$ 22	\$ 31	\$ 66
555	NASAL MAST CELL STABILIZERS	\$ -	\$ -	\$ 65	\$ 65
556	ORAL LIPID SUPPLEMENTS	\$ -	\$ 65	\$ -	\$ 65
557	OINTMENT/CREAM BASES	\$ -	\$ 23	\$ 40	\$ 63
558	AGENTS FOR STOMATOLOGICAL USE	\$ -	\$ 57	\$ -	\$ 57
559	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	\$ 25	\$ -	\$ 21	\$ 46
560	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	\$ 10	\$ 7	\$ 29	\$ 46
561	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	\$ 42	\$ -	\$ -	\$ 42
562	DECONGESTANT-EXPECTORANT COMBINATIONS	\$ 40	\$ -	\$ -	\$ 40
563	VITAMIN B1 PREPARATIONS	\$ -	\$ 35	\$ -	\$ 35
564	WOUND HEALING AGENTS, LOCAL	\$ 30	\$ -	\$ -	\$ 30
565	VEHICLES	\$ 8	\$ -	\$ 18	\$ 26
566	EYE MAST CELL STABILIZERS	\$ -	\$ 15	\$ -	\$ 15
576	BONE FORMATION AGENTS - SCLEROSTIN INHIBITOR, MONO	\$ (1,780)	\$ -	\$ -	\$ (1,780)
Total		\$ 513,976,596	\$ 409,514,877	\$ 301,113,226	\$ 1,224,604,699

TennCare - FY2021 Comptroller Report
 Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 7d

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
1	Miscellaneous	\$ 1,561,896	\$ 1,544,715	\$ 327,227	\$ 3,433,837
2	Diabetic Therapy	\$ 628,921	\$ 568,775	\$ 241,365	\$ 1,439,061
3	Other Hormones	\$ 317,425	\$ 920,933	\$ 120,213	\$ 1,358,572
4	Amphetamine Preparations	\$ 460,112	\$ 485,708	\$ 243,618	\$ 1,189,438
5	Antiarthritics	\$ 349,665	\$ 600,956	\$ 113,178	\$ 1,063,800
6	CNS Stimulants	\$ 377,207	\$ 326,601	\$ 181,388	\$ 885,196
7	Anticonvulsants	\$ 389,394	\$ 212,428	\$ 27,561	\$ 629,383
8	Glucocorticoids	\$ 242,742	\$ 270,964	\$ 89,958	\$ 603,664
9	Bronchial Dilators	\$ 253,476	\$ 217,041	\$ 82,889	\$ 553,406
10	Antivirals	\$ 181,331	\$ 210,241	\$ 80,667	\$ 472,239
11	Oral Contraceptives	\$ 196,198	\$ 193,087	\$ 77,279	\$ 466,564
12	All Other Dermatologicals	\$ 179,047	\$ 184,700	\$ 63,171	\$ 426,918
13	Enzymes	\$ 158,566	\$ 120,760	\$ 109,696	\$ 389,022
14	Ataractics-Tranquilizers	\$ 155,801	\$ 97,480	\$ 99,336	\$ 352,616
15	Psychostimulants-Antidepressants	\$ 154,967	\$ 147,179	\$ 49,836	\$ 351,983
16	Topical Nasal andOtic Preparations	\$ 116,817	\$ 124,742	\$ 54,370	\$ 295,929
17	Adrenergics	\$ 90,794	\$ 109,776	\$ 47,926	\$ 248,496
18	Diagnostics	\$ 86,885	\$ 94,108	\$ 38,182	\$ 219,175
19	Medical Supplies	\$ 55,863	\$ 96,035	\$ 54,049	\$ 205,947
20	Antacids	\$ 69,623	\$ 71,201	\$ 18,721	\$ 159,546
21	Other Antibiotics	\$ 58,687	\$ 60,407	\$ 28,027	\$ 147,121
22	Antiparasitics	\$ 55,915	\$ 45,188	\$ 17,904	\$ 119,007
23	Antihistamines	\$ 43,801	\$ 55,362	\$ 19,040	\$ 118,203
24	Other Hypotensives	\$ 21,890	\$ 88,361	\$ 5,756	\$ 116,007
25	Penicillins	\$ 42,692	\$ 47,629	\$ 20,556	\$ 110,877
26	Cephalosporins	\$ 42,329	\$ 43,268	\$ 19,439	\$ 105,035
27	Anticoagulants	\$ 34,959	\$ 52,681	\$ 16,422	\$ 104,062
28	Erythromycins	\$ 36,525	\$ 17,513	\$ 41,471	\$ 95,509
29	Fungicides	\$ 23,628	\$ 40,733	\$ 13,668	\$ 78,028
30	Non-Narcotic Anelgesics	\$ 36,671	\$ 23,657	\$ 6,673	\$ 67,001
31	Streptomycins	\$ 47,478	\$ 638	\$ 11,472	\$ 59,588
32	Ophthalmic Preparations	\$ 17,186	\$ 30,721	\$ 11,083	\$ 58,991
33	Hematinics	\$ 5,230	\$ 49,148	\$ -	\$ 54,378
34	Antinauseants	\$ 19,333	\$ 19,552	\$ 6,047	\$ 44,931
35	Other Cardiovascular Preps	\$ 10,720	\$ 24,109	\$ 6,019	\$ 40,848
36	Urinary Antibacterials	\$ 19,497	\$ 11,212	\$ 7,153	\$ 37,862
37	Bile Therapy	\$ 14,526	\$ 15,926	\$ 6,757	\$ 37,209
38	Electrolytes and Miscellaneous Nutrients	\$ 6,289	\$ 28,644	\$ 116	\$ 35,049
39	Tetracyclines	\$ 13,944	\$ 13,213	\$ 7,868	\$ 35,025
40	Digestants	\$ 34,258	\$ -	\$ -	\$ 34,258
41	Sulfonamides	\$ 10,417	\$ 11,416	\$ 6,169	\$ 28,002
42	Topical Contraceptives	\$ 4,354	\$ 20,228	\$ 2,538	\$ 27,120
43	Vitamin K	\$ -	\$ -	\$ 23,941	\$ 23,941
44	Thyroid Preps	\$ 8,468	\$ 10,266	\$ 3,227	\$ 21,961
45	Antineoplastics	\$ 12,026	\$ 6,695	\$ 805	\$ 19,526
46	Multivitamins	\$ 5,005	\$ 8,098	\$ 5,109	\$ 18,212
47	Estrogens	\$ 4,682	\$ 8,324	\$ 1,906	\$ 14,913
48	Narcotic Anelgesics	\$ 6,372	\$ 5,937	\$ 2,389	\$ 14,698
49	Antispasmodic-Anticholinergics	\$ 5,048	\$ 5,663	\$ 2,246	\$ 12,957
50	Hemostatics	\$ 179	\$ 8,218	\$ 220	\$ 8,617

TennCare - FY2021 Comptroller Report
 Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 7d

Rank	Therapeutic Class	July 2019 - June 2020			
		East	Middle	West	Statewide
51	Laxatives	\$ 2,530	\$ 3,658	\$ 240	\$ 6,428
52	Diuretics	\$ 1,534	\$ 2,932	\$ 1,729	\$ 6,195
53	Cold and Cough Preparations	\$ 1,589	\$ 2,192	\$ 2,145	\$ 5,927
54	Muscle Relaxants	\$ 1,944	\$ 3,272	\$ 537	\$ 5,753
55	General Antibacterials and Antiseptics	\$ 2,584	\$ 661	\$ 2,270	\$ 5,515
56	Anesthetic Local Topical	\$ 1,990	\$ 2,448	\$ 648	\$ 5,087
57	Progesterone	\$ 2,014	\$ 2,711	\$ 357	\$ 5,082
58	Cough Preparations/Expectorants	\$ 1,674	\$ 1,430	\$ 661	\$ 3,765
59	Antidotes	\$ 2,482	\$ 884	\$ -	\$ 3,365
60	Aldosterone Antagonists	\$ 851	\$ 2,079	\$ 133	\$ 3,063
61	Antiparkinson	\$ 1,641	\$ 1,311	\$ 109	\$ 3,062
62	Antithyroid Preps	\$ 157	\$ 1,492	\$ 725	\$ 2,374
63	Androgens	\$ 355	\$ 1,183	\$ 220	\$ 1,759
64	Fat Soluble Vitamins	\$ 462	\$ 632	\$ 587	\$ 1,681
65	Mineralocorticoids	\$ 864	\$ 752	\$ 38	\$ 1,654
66	Antimalarials	\$ 361	\$ 987	\$ 298	\$ 1,646
67	Emollients Protectives	\$ 572	\$ 983	\$ 83	\$ 1,639
68	Lipotropics	\$ 373	\$ 745	\$ 231	\$ 1,349
69	Parasympathetic Agents	\$ 314	\$ 837	\$ 37	\$ 1,188
70	Cholesterol Reducers	\$ 441	\$ 307	\$ 275	\$ 1,023
71	Folic Acid Preparations	\$ 394	\$ 308	\$ 284	\$ 985
72	Sedative Non-Barbiturate	\$ 236	\$ 15	\$ 18	\$ 270
73	Sedative Barbiturate	\$ 117	\$ 140	\$ -	\$ 256
74	Antidiarrheals	\$ 16	\$ 184	\$ 28	\$ 228
75	Trimethoprim	\$ -	\$ 184	\$ -	\$ 184
76	Water Soluble Vitamins	\$ 14	\$ 125	\$ -	\$ 139
77	TB Preparations	\$ -	\$ 112	\$ -	\$ 112
78	Hemorrhoidal Preparations	\$ -	\$ 97	\$ -	\$ 97
79	Digitalis Preparations	\$ -	\$ -	\$ 38	\$ 38
80	Vasodilators Coronary	\$ -	\$ 11	\$ -	\$ 11
81	Iodine Therapy	\$ -	\$ 1	\$ 5	\$ 6
	Total	\$ 6,694,349	\$ 7,382,910	\$ 2,426,351	\$ 16,503,610

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Disabled	Age <21	Both	1	ANTICONVULSANTS	\$ 13,777,924
			2	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 8,195,613
			3	GROWTH HORMONES	\$ 5,738,186
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 4,537,989
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,427,589
			6	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 4,291,714
			7	AMMONIA INHIBITORS	\$ 4,085,037
			8	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 4,001,786
			9	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 3,557,329
			10	ANTICONVULSANT - CANNABINOID TYPE	\$ 3,162,683
			11	GLUCOCORTICOIDS	\$ 2,384,068
			12	ANTIHEMOPHILIC FACTORS	\$ 2,135,326
			13	MUCOLYTICS	\$ 2,112,082
			14	FACTOR IX PREPARATIONS	\$ 2,100,710
			15	PANCREATIC ENZYMES	\$ 2,082,483
			16	INSULINS	\$ 1,868,620
			17	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 1,851,513
			18	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 1,685,079
			19	BILE SALTS	\$ 1,609,981
			20	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 1,449,038
			21	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 1,402,615
			22	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 1,235,950
			23	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	\$ 1,085,300
			24	METALLIC POISON,AGENTS TO TREAT	\$ 1,032,972
			25	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 976,878
Both Total					\$ 80,788,465
Age <21 Total					\$ 80,788,465
	Age 21+	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 42,792,530
			2	INSULINS	\$ 39,978,716
			3	ANTICONVULSANTS	\$ 28,632,636
			4	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 24,521,749
			5	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 22,612,280
			6	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 16,927,874
			7	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 13,113,559
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 11,914,848
			9	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	\$ 10,548,386
			10	GENERAL BRONCHODILATOR AGENTS	\$ 10,091,586
			11	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 9,342,217
			12	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 8,704,972
			13	DIRECT FACTOR XA INHIBITORS	\$ 7,659,939
			14	BLOOD SUGAR DIAGNOSTICS	\$ 6,685,183
			15	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 6,033,500
			16	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 5,997,271
			17	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 5,961,416
			18	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 5,560,908
			19	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 5,353,961
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 5,160,889
			21	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 5,083,705
			22	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 4,970,084
			23	ANALGESICS, NARCOTICS	\$ 4,527,759
			24	GLUCOCORTICOIDS	\$ 4,033,922
			25	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 4,026,177
Both Total					\$ 310,236,068
Age 21+ Total					\$ 310,236,068
Disabled Total					\$ 391,024,533

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Duals/Waiver Duals	All Ages	Both	1	INSULINS	\$ 272,069
			2	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 217,612
			3	ANTICONVULSANTS	\$ 199,586
			4	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 192,784
			5	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 177,541
			6	HEP C VIRUS-NSSB POLYMERASE AND NS5A INHIB. COMBO.	\$ 74,311
			7	GENERAL BRONCHODILATOR AGENTS	\$ 73,151
			8	DIRECT FACTOR XA INHIBITORS	\$ 65,345
			9	ARV CMB-NRTI, N(T)RTI, INTEGRASE INHIBITOR	\$ 62,348
			10	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 61,462
			11	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 59,208
			12	BLOOD SUGAR DIAGNOSTICS	\$ 52,348
			13	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 51,491
			14	ANALGESICS, NARCOTICS	\$ 47,676
			15	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 45,900
			16	ELECTROLYTE DEPLETERS	\$ 44,885
			17	ANTIMETABOLITES	\$ 43,566
			18	ANTIANDROGENIC AGENTS	\$ 43,429
			19	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 43,337
			20	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 40,973
			21	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 40,724
			22	MUCOLYTICS	\$ 38,672
			23	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 35,175
			24	PANCREATIC ENZYMES	\$ 35,018
			25	IMMUNOSUPPRESSIVES	\$ 30,806
		Both Total			\$ 2,049,415
	All Ages Total				\$ 2,049,415
Duals/Waiver Duals Total					\$ 2,049,415

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 1,812,789
			2	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 481,360
			3	ADRENOCORTICOTROPHIC HORMONES	\$ 464,185
			4	ANTIHEMOPHILIC FACTORS	\$ 457,635
			5	PENICILLINS	\$ 356,614
			6	ANTICONVULSANTS	\$ 310,104
			7	ANTIVIRALS, GENERAL	\$ 289,361
			8	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 249,818
			9	TOPICAL ANTIFUNGALS	\$ 232,051
			10	BETA-ADRENERGIC AGENTS	\$ 201,007
			11	GLUCOCORTICOIDS	\$ 193,621
			12	INFANT FORMULAS	\$ 188,828
			13	OPHTHALMIC ANTIBIOTICS	\$ 179,838
			14	PROTON-PUMP INHIBITORS	\$ 176,550
			15	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 174,937
			16	CEPHALOSPORINS - 3RD GENERATION	\$ 122,270
			17	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 119,411
			18	ANTIFUNGAL ANTIBIOTICS	\$ 112,213
			19	MUCOLYTICS	\$ 109,765
			20	MACROLIDES	\$ 109,183
			21	PROTEIN REPLACEMENT	\$ 105,463
			22	ANTIHISTAMINES - 2ND GENERATION	\$ 104,853
			23	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 103,531
			24	PANCREATIC ENZYMES	\$ 79,584
			25	VAGINAL ESTROGEN PREPARATIONS	\$ 77,003
Both Total					\$ 6,811,977
Age Under 1 Total					\$ 6,811,977
	Ages 1 - 13	Both	1	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 23,596,689
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 21,452,638
			3	GLUCOCORTICOIDS	\$ 11,148,675
			4	GROWTH HORMONES	\$ 7,141,460
			5	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 5,668,753
			6	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 5,653,740
			7	ANTICONVULSANTS	\$ 5,616,205
			8	TOPICAL ANTIPARASITICS	\$ 5,057,749
			9	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 4,437,551
			10	ANTIVIRALS, GENERAL	\$ 4,277,592
			11	INSULINS	\$ 4,064,823
			12	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 3,821,494
			13	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,482,513
			14	PENICILLINS	\$ 3,067,445
			15	ANAPHYLAXIS THERAPY AGENTS	\$ 2,571,767
			16	ANTIHISTAMINES - 2ND GENERATION	\$ 2,543,091
			17	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,225,343
			18	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 2,187,588
			19	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,639,421
			20	MUCOLYTICS	\$ 1,570,039
			21	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 1,512,533
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,474,375
			23	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 1,390,004
			24	BLOOD SUGAR DIAGNOSTICS	\$ 1,380,827
			25	PANCREATIC ENZYMES	\$ 1,339,991
Both Total					\$ 128,322,306
Ages 1 - 13 Total					\$ 128,322,306

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 14 - 20	Female	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 5,395,639
			2	CONTRACEPTIVES,ORAL	\$ 4,515,643
			3	INSULINS	\$ 4,389,465
			4	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,295,935
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 2,795,786
			6	GLUCOCORTICIDS	\$ 1,706,981
			7	CONTRACEPTIVES,IMPLANTABLE	\$ 1,570,528
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 1,405,263
			9	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 1,365,187
			10	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 1,310,519
			11	ANTICONVULSANTS	\$ 1,177,949
			12	CONTRACEPTIVES,TRANSDERMAL	\$ 1,052,169
			13	GROWTH HORMONES	\$ 872,848
			14	BLOOD SUGAR DIAGNOSTICS	\$ 844,788
			15	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 833,673
			16	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 774,884
			17	INTRA-UTERINE DEVICES (IUDS)	\$ 761,450
			18	PLASMA KALLIKREIN INHIBITORS	\$ 695,924
			19	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 679,367
			20	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 610,214
			21	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 600,620
			22	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 589,337
			23	TOPICAL ANTIPARASITICS	\$ 575,860
			24	CONTRACEPTIVES,INJECTABLE	\$ 569,297
			25	VITAMIN A DERIVATIVES	\$ 509,617
		Female Total			\$ 38,898,940
		Male	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,400,325
			2	INSULINS	\$ 4,434,405
			3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,403,921
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 3,230,869
			5	GROWTH HORMONES	\$ 2,818,000
			6	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 2,283,746
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,245,906
			8	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 2,182,001
			9	GLUCOCORTICIDS	\$ 1,676,599
			10	ANTICONVULSANTS	\$ 1,429,115
			11	ANTIHEMOPHILIC FACTORS	\$ 1,389,619
			12	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 1,185,608
			13	BLOOD SUGAR DIAGNOSTICS	\$ 731,956
			14	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 537,426
			15	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 512,458
			16	PANCREATIC ENZYMES	\$ 497,301
			17	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 472,450
			18	FACTOR IX PREPARATIONS	\$ 466,138
			19	ANAPHYLAXIS THERAPY AGENTS	\$ 382,437
			20	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 373,545
			21	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 368,601
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 358,273
			23	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 337,131
			24	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 333,937
			25	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 323,656
		Male Total			\$ 37,375,420
	Ages 14 - 20 Total				\$ 76,274,360

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Ages 21 - 44	Female	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 21,323,312	
		2	HEP C VIRUS-N55B POLYMERASE AND NS5A INHIB. COMBO.	\$ 20,171,090	
		3	INSULINS	\$ 13,991,736	
		4	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 11,605,396	
		5	ANTICONVULSANTS	\$ 6,838,121	
		6	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 6,338,599	
		7	CONTRACEPTIVES,ORAL	\$ 5,713,438	
		8	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 5,285,666	
		9	ANTIHYPGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	\$ 5,034,163	
		10	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 5,008,618	
		11	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 4,860,149	
		12	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 4,530,380	
		13	ANTIMIGRAINE PREPARATIONS	\$ 4,207,499	
		14	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 4,175,852	
		15	ANTI-ALCOHOLIC PREPARATIONS	\$ 3,959,527	
		16	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 3,620,443	
		17	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 3,415,820	
		18	BLOOD SUGAR DIAGNOSTICS	\$ 3,301,553	
		19	INTRA-UTERINE DEVICES (IUDS)	\$ 3,142,141	
		20	GLUCOCORTICOIDS	\$ 2,747,572	
		21	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 2,705,245	
		22	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 2,547,455	
		23	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 2,427,846	
		24	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 2,392,248	
		25	CONTRACEPTIVES,IMPLANTABLE	\$ 2,383,426	
Female Total				\$ 151,727,297	
Ages 21 - 44	Male	1	HEP C VIRUS-N55B POLYMERASE AND NS5A INHIB. COMBO.	\$ 4,232,641	
		2	INSULINS	\$ 4,083,997	
		3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,932,478	
		4	ANTIHEMOPHILIC FACTORS	\$ 1,783,939	
		5	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 1,619,660	
		6	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,518,776	
		7	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 1,426,593	
		8	ANTICONVULSANTS	\$ 1,182,406	
		9	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 1,066,305	
		10	ANTIHYPGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	\$ 927,684	
		11	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 876,021	
		12	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 813,788	
		13	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 726,161	
		14	FACTOR IX PREPARATIONS	\$ 711,570	
		15	ANTI-ALCOHOLIC PREPARATIONS	\$ 700,012	
		16	ANTIHYPGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 586,168	
		17	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 584,177	
		18	BLOOD SUGAR DIAGNOSTICS	\$ 563,370	
		19	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 551,362	
		20	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 526,102	
		21	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 488,200	
		22	ANTI-NARCOLEPSY & ANTI-CATALEPSY,SEDATIVE-TYPE AGT	\$ 484,643	
		23	ANTIHYPGLYCEMIC, DPP-4 INHIBITORS	\$ 439,833	
		24	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 436,656	
		25	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 422,987	
Male Total				\$ 30,685,527	
Ages 21 - 44 Total				\$ 182,412,824	

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 45 - 64	Both	1	INSULINS	\$ 10,861,933
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 8,056,038
			3	ANTIHYPERTGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	\$ 5,745,193
			4	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 3,255,457
			5	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 2,889,952
			6	ANTICONVULSANTS	\$ 2,855,542
			7	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 2,813,039
			8	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,532,501
			9	ANTIHYPERTGLYCEMIC, DPP-4 INHIBITORS	\$ 2,331,714
			10	ANTIHYPERTGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 2,256,643
			11	BLOOD SUGAR DIAGNOSTICS	\$ 1,832,593
			12	GENERAL BRONCHODILATOR AGENTS	\$ 1,739,143
			13	DIRECT FACTOR XA INHIBITORS	\$ 1,677,014
			14	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 1,676,826
			15	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 1,613,377
			16	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 1,612,252
			17	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 1,329,073
			18	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,248,953
			19	GLUCOCORTICIDS	\$ 1,226,561
			20	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 1,125,194
			21	ANALGESICS, NARCOTICS	\$ 1,058,981
			22	ANTIMIGRAINE PREPARATIONS	\$ 970,699
			23	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 969,586
			24	ANTIHYPERTGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 965,467
			25	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 922,843
		Both Total			\$ 63,566,572
	Ages 45 - 64 Total				\$ 63,566,572
	Ages 65 & Over	Both	1	INSULINS	\$ 162,088
			2	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 126,093
			3	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 123,537
			4	ANTIANDROGENIC AGENTS	\$ 57,120
			5	ANTICONVULSANTS	\$ 45,656
			6	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 35,768
			7	GENERAL BRONCHODILATOR AGENTS	\$ 35,213
			8	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 35,140
			9	DIRECT FACTOR XA INHIBITORS	\$ 34,031
			10	ANTIHYPERTGLYCEMIC, DPP-4 INHIBITORS	\$ 30,480
			11	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 27,018
			12	BLOOD SUGAR DIAGNOSTICS	\$ 26,337
			13	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 24,974
			14	ANTIHYPERTGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	\$ 24,809
			15	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 20,646
			16	ANTIHYPERTGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 19,487
			17	ANTIHYPERTGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 16,283
			18	GLUCOCORTICIDS	\$ 14,599
			19	ANTIHYPERTGLYCEMIC - HMG COA REDUCTASE INHIBITORS	\$ 11,628
			20	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 11,129
			21	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 10,613
			22	PLATELET AGGREGATION INHIBITORS	\$ 9,468
			23	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 8,903
			24	IRRITABLE BOWEL AGENTS,GUANYLATE CYCLASE-C AGONIST	\$ 8,511
			25	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 8,277
		Both Total			\$ 927,810
	Ages 65 & Over Total				\$ 927,810
TANF & Related Total					\$ 458,315,848

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Uninsured/Uninsurable	Age Under 1	Both	1	ANAPHYLAXIS THERAPY AGENTS	\$ 292
			2	ANTIVIRALS, GENERAL	\$ 236
			3	PENICILLINS	\$ 136
			4	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 101
			5	GLUCOCORTICOIDS, ORALLY INHALED	\$ 53
			6	MACROLIDES	\$ 50
			7	TOPICAL ANTIFUNGALS	\$ 45
			8	CEPHALOSPORINS - 2ND GENERATION	\$ 19
			9	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 18
			10	ANTIFUNGAL ANTIBIOTICS	\$ 16
			11	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 16
			12	CEPHALOSPORINS - 3RD GENERATION	\$ 14
			13	CEPHALOSPORINS - 1ST GENERATION	\$ 13
			14	ABSORBABLE SULFONAMIDES	\$ 12
			15	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 12
			16	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 8
			17	LAXATIVES AND CATHARTICS	\$ 4
			18	GLUCOCORTICOIDS	\$ 3
			19	TOPICAL ANTIBIOTICS	\$ 1
					20
		Both Total		\$ 1,049	
Age Under 1 Total					\$ 1,049
	Ages 1 - 13	Both	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 340,616
			2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 332,542
			3	GROWTH HORMONES	\$ 273,958
			4	GLUCOCORTICOIDS	\$ 207,188
			5	INSULINS	\$ 92,288
			6	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 89,988
			7	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 84,322
			8	ANTIVIRALS, GENERAL	\$ 80,507
			9	ANTICONVULSANTS	\$ 75,956
			10	CYSTIC FIB. TRANSMEMB CONDUCT. REG.(CFTR)POTENTIATOR	\$ 69,651
			11	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 65,908
			12	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 63,600
			13	ANAPHYLAXIS THERAPY AGENTS	\$ 58,289
			14	PENICILLINS	\$ 44,490
			15	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 42,918
			16	ANTIHISTAMINES - 2ND GENERATION	\$ 35,070
			17	BLOOD SUGAR DIAGNOSTICS	\$ 32,851
			18	ANTIHEMOPHILIC FACTORS	\$ 32,724
			19	TOPICAL ANTIPARASITICS	\$ 32,720
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 26,253
			21	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 26,241
			22	MACROLIDES	\$ 24,211
			23	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 23,256
			24	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 23,043
			25	PROTON-PUMP INHIBITORS	\$ 20,640
		Both Total		\$ 2,199,230	
Ages 1 - 13 Total					\$ 2,199,230

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 14 - 20	Female	1	INSULINS	\$ 110,473
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 106,510
			3	CONTRACEPTIVES,ORAL	\$ 73,509
			4	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 54,527
			5	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 37,355
			6	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 30,100
			7	GLUCOCORTICIDS	\$ 28,590
			8	CONTRACEPTIVES,IMPLANTABLE	\$ 22,388
			9	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 21,358
			10	CONTRACEPTIVES,TRANSDERMAL	\$ 19,213
			11	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 16,410
			12	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 15,344
			13	BLOOD SUGAR DIAGNOSTICS	\$ 13,652
			14	ANTICONVULSANTS	\$ 13,346
			15	VITAMIN A DERIVATIVES	\$ 13,041
			16	PANCREATIC ENZYMES	\$ 12,974
			17	ANAPHYLAXIS THERAPY AGENTS	\$ 10,622
			18	LEUKOCYTE (WBC) STIMULANTS	\$ 8,550
			19	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 8,133
			20	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 7,576
			21	HYPERGLYCEMICS	\$ 7,168
			22	TOPICAL ANTIPARASITICS	\$ 6,976
			23	ACNE AGENTS, TOPICAL	\$ 6,530
			24	CONTRACEPTIVES, INJECTABLE	\$ 6,172
			25	MUCOLYTICS	\$ 6,130
Female Total					\$ 656,648
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 427,552
			2	INSULINS	\$ 141,678
			3	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 115,923
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 80,452
			5	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 70,543
			6	GLUCOCORTICIDS	\$ 57,461
			7	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 36,874
			8	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 35,320
			9	GROWTH HORMONES	\$ 29,481
			10	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 25,909
			11	PANCREATIC ENZYMES	\$ 24,898
			12	BLOOD SUGAR DIAGNOSTICS	\$ 22,478
			13	ANTICONVULSANTS	\$ 21,130
			14	ANTICONVULSANT - CANNABINOID TYPE	\$ 16,763
			15	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 15,374
			16	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 14,725
			17	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 13,673
			18	BETALACTAMS	\$ 8,699
			19	VITAMIN A DERIVATIVES	\$ 8,164
			20	ACNE AGENTS,SYSTEMIC	\$ 7,857
			21	HYPERGLYCEMICS	\$ 6,567
			22	ANAPHYLAXIS THERAPY AGENTS	\$ 6,286
			23	ACNE AGENTS, TOPICAL	\$ 6,173
			24	AMINOGLYCOSIDES	\$ 6,016
			25	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 5,880
Male Total					\$ 1,205,876
Ages 14 - 20 Total					\$ 1,862,524

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 21+	Both	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 51,510
			2	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 25,141
			3	INSULINS	\$ 13,620
			4	CONTRACEPTIVES,ORAL	\$ 4,893
			5	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 4,638
			6	GLUCOCORTICOIDS	\$ 4,358
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,343
			8	GENERAL BRONCHODILATOR AGENTS	\$ 3,422
			9	PROTON-PUMP INHIBITORS	\$ 3,264
			10	BLOOD SUGAR DIAGNOSTICS	\$ 2,986
			11	ANDROGENIC AGENTS	\$ 1,852
			12	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 1,778
			13	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,710
			14	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 1,700
			15	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 1,575
			16	ANTIFIBRINOLYTIC AGENTS	\$ 1,340
			17	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,276
			18	CONTRACEPTIVES,TRANSDERMAL	\$ 1,015
			19	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 940
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 686
			21	LOCAL ANORECTAL NITRATE PREPARATIONS	\$ 624
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	\$ 581
			23	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 348
			24	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 330
			25	PENICILLINS	\$ 311
		Both Total			\$ 134,240
	Ages 21+ Total				\$ 134,240
Uninsured/Uninsurable Total					\$ 4,197,043

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
CHIP	Age Under 2	Both	1	Other Hypotensives	\$ 22,527
			2	Topical Nasal andOtic Preparations	\$ 20,260
			3	ANTACIDS	\$ 17,753
			4	Hematinics	\$ 16,435
			5	Bronchial Dilators	\$ 15,154
			6	Miscellaneous	\$ 14,158
			7	Antivirals	\$ 12,268
			8	GLUCOCORTICOIDS	\$ 10,278
			9	PENICILLINS	\$ 8,248
			10	All Other Dermatologicals	\$ 7,996
			11	Erythromycins	\$ 7,940
			12	Cephalosporins	\$ 7,661
			13	Adrenergics	\$ 7,567
			14	Enzymes	\$ 7,429
			15	Other Hormones	\$ 6,601
			16	Fungicides	\$ 5,103
			17	ANTIPARASITICS	\$ 3,453
			18	Ophthalmic Preparations	\$ 3,343
			19	Other Antibiotics	\$ 3,151
			20	Estrogens	\$ 1,794
			21	Other Cardiovascular Preps	\$ 1,713
			22	Antihistamines	\$ 1,688
			23	ANTICONVULSANTS	\$ 1,399
			24	Sulfonamides	\$ 1,321
			25	Antinauseants	\$ 742
Both Total					\$ 205,980
Age Under 2 Total					\$ 205,980
	Ages 11 - 18	Female	1	Antiarthritics	\$ 554,869
			2	Diabetic Therapy	\$ 400,829
			3	Miscellaneous	\$ 357,618
			4	Oral Contraceptives	\$ 357,243
			5	Other Hormones	\$ 228,114
			6	Amphetamine Preparations	\$ 216,685
			7	All Other Dermatologicals	\$ 166,121
			8	Bronchial Dilators	\$ 143,754
			9	ANTICONVULSANTS	\$ 128,318
			10	CNS Stimulants	\$ 127,260
			11	GLUCOCORTICOIDS	\$ 120,532
			12	Ataractics-Tranquilizers	\$ 108,505
			13	Psychostimulants-Antidepressants	\$ 104,805
			14	Enzymes	\$ 64,554
			15	Medical Supplies	\$ 57,912
			16	Antivirals	\$ 54,485
			17	Topical Nasal andOtic Preparations	\$ 53,929
			18	Adrenergics	\$ 53,006
			19	Other Antibiotics	\$ 45,091
			20	ANTIPARASITICS	\$ 37,958
			21	Diagnostics	\$ 36,686
			22	Non-Narcotic Anelgesics	\$ 29,213
			23	ANTACIDS	\$ 27,403
			24	Antihistamines	\$ 26,263
			25	Vitamin K	\$ 23,941
Female Total					\$ 3,525,095

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
		Male	1	Miscellaneous	\$ 1,258,486
			2	Other Hormones	\$ 957,139
			3	Amphetamine Preparations	\$ 517,530
			4	Diabetic Therapy	\$ 511,846
			5	CNS Stimulants	\$ 358,680
			6	Ataractics-Tranquilizers	\$ 201,098
			7	Antiarthritics	\$ 195,981
			8	Bronchial Dilators	\$ 158,248
			9	All Other Dermatologicals	\$ 152,800
			10	Enzymes	\$ 150,300
			11	GLUCOCORTICOIDS	\$ 130,956
			12	Psychostimulants-Antidepressants	\$ 126,373
			13	ANTICONVULSANTS	\$ 110,207
			14	Adrenergics	\$ 63,207
			15	Antivirals	\$ 60,117
			16	Topical Nasal andOtic Preparations	\$ 57,882
			17	Diagnostics	\$ 49,705
			18	Medical Supplies	\$ 43,445
			19	Other Antibiotics	\$ 37,159
			20	Antihistamines	\$ 25,326
			21	Fungicides	\$ 19,164
			22	Non-Narcotic Anelgesics	\$ 19,145
			23	Hematinics	\$ 18,589
			24	ANTACIDS	\$ 18,185
			25	Other Hypotensives	\$ 17,368
		Male Total			\$ 5,258,934
	Ages 11 - 18 Total				\$ 8,784,029
	Ages 19+	Female	1	Diabetic Therapy	\$ 302,080
			2	Oral Contraceptives	\$ 109,221
			3	Diagnostics	\$ 97,438
			4	Anticoagulants	\$ 93,800
			5	Antiarthritics	\$ 75,003
			6	Antivirals	\$ 70,996
			7	Other Antibiotics	\$ 32,290
			8	Bile Therapy	\$ 31,979
			9	Medical Supplies	\$ 30,029
			10	Topical Contraceptives	\$ 24,582
			11	Bronchial Dilators	\$ 22,822
			12	Other Cardiovascular Preps	\$ 22,020
			13	Fungicides	\$ 20,551
			14	GLUCOCORTICOIDS	\$ 19,309
			15	Psychostimulants-Antidepressants	\$ 18,488
			16	Ataractics-Tranquilizers	\$ 17,728
			17	Miscellaneous	\$ 17,562
			18	Multivitamins	\$ 16,862
			19	Antinauseants	\$ 13,797
			20	Urinary Antibacterials	\$ 12,878
			21	All Other Dermatologicals	\$ 12,589
			22	Non-Narcotic Anelgesics	\$ 11,533
			23	Streptomycins	\$ 11,050
			24	ANTACIDS	\$ 10,142
			25	Amphetamine Preparations	\$ 9,042
		Female Total			\$ 1,103,793

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
		Male	1	Miscellaneous	\$ 393,961
			2	Diabetic Therapy	\$ 36,426
			3	Antivirals	\$ 29,498
			4	Antiarthritics	\$ 24,934
			5	Other Hormones	\$ 20,481
			6	Bronchial Dilators	\$ 6,914
			7	ANTICONVULSANTS	\$ 6,613
			8	Amphetamine Preparations	\$ 5,649
			9	Psychostimulants-Antidepressants	\$ 5,052
			10	Ataractics-Tranquilizers	\$ 3,448
			11	All Other Dermatologicals	\$ 2,462
			12	GLUCOCORTICOIDS	\$ 2,214
			13	Diagnostics	\$ 1,709
			14	CNS Stimulants	\$ 1,200
			15	Adrenergics	\$ 1,113
			16	Topical Nasal andOtic Preparations	\$ 1,055
			17	Medical Supplies	\$ 1,041
			18	TETRACYCLINES	\$ 894
			19	Ophthalmic Preparations	\$ 625
			20	ANTACIDS	\$ 517
			21	Other Hypotensives	\$ 420
			22	Other Antibiotics	\$ 384
			23	Antinauseants	\$ 316
			24	Diuretics	\$ 315
			25	Antihistamines	\$ 202
		Male Total			\$ 547,444
	Ages 19+ Total				\$ 1,651,237
	Ages 2 - 5	Both	1	Miscellaneous	\$ 622,301
			2	GLUCOCORTICOIDS	\$ 109,342
			3	Antivirals	\$ 84,932
			4	Topical Nasal andOtic Preparations	\$ 59,866
			5	Bronchial Dilators	\$ 52,198
			6	Enzymes	\$ 50,364
			7	Other Hypotensives	\$ 47,423
			8	All Other Dermatologicals	\$ 38,835
			9	ANTACIDS	\$ 36,878
			10	Diabetic Therapy	\$ 31,671
			11	PENICILLINS	\$ 30,286
			12	Erythromycins	\$ 29,956
			13	Other Hormones	\$ 29,226
			14	Adrenergics	\$ 28,027
			15	Cephalosporins	\$ 27,052
			16	Amphetamine Preparations	\$ 21,265
			17	Medical Supplies	\$ 21,061
			18	ANTIPARASITICS	\$ 20,734
			19	CNS Stimulants	\$ 19,094
			20	ANTICONVULSANTS	\$ 18,675
			21	Antiarthritics	\$ 16,946
			22	Antihistamines	\$ 16,495
			23	Hematinics	\$ 14,124
			24	Digestants	\$ 11,419
			25	Other Antibiotics	\$ 10,285
		Both Total			\$ 1,448,457
	Ages 2 - 5 Total				\$ 1,448,457

TennCare - SFY21 Comptroller Report
 Top 25 Therapeutic Classes by Paid Total and Rate cell
 July 2019 - June 2020

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 6 - 10	Both	1	Miscellaneous	\$ 769,751
			2	Amphetamine Preparations	\$ 419,268
			3	CNS Stimulants	\$ 376,083
			4	ANTICONVULSANTS	\$ 357,095
			5	GLUCOCORTICOIDS	\$ 211,033
			6	Antiarthritics	\$ 195,691
			7	Antivirals	\$ 159,944
			8	Diabetic Therapy	\$ 156,209
			9	Bronchial Dilators	\$ 154,315
			10	Enzymes	\$ 116,141
			11	Other Hormones	\$ 113,661
			12	Topical Nasal andOtic Preparations	\$ 95,929
			13	Psychostimulants-Antidepressants	\$ 93,894
			14	Adrenergics	\$ 91,640
			15	Medical Supplies	\$ 51,873
			16	ANTACIDS	\$ 48,668
			17	All Other Dermatologicals	\$ 46,115
			18	ANTIPARASITICS	\$ 45,294
			19	Antihistamines	\$ 43,442
			20	PENICILLINS	\$ 42,238
			21	Cephalosporins	\$ 39,599
			22	Erythromycins	\$ 36,377
			23	Streptomycins	\$ 31,312
			24	Diagnostics	\$ 26,184
			25	Digestants	\$ 22,839
		Both Total			\$ 3,744,595
	Ages 6 - 10 Total				\$ 3,744,595
CHIP Total					\$ 15,834,298
Grand Total					\$ 871,421,138

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	INSULINS	158,490	\$ 83,005,664	\$ 524	4,697	\$ 1,460,530	\$ 311	-	\$ -	\$ -	163,187	\$ 84,466,194	\$ 518
2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	44,315	\$ 66,001,915	\$ 1,489	221,219	\$ 4,556,592	\$ 21	-	\$ -	\$ -	265,534	\$ 70,558,507	\$ 266
3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	11,078	\$ 64,845,093	\$ 5,854	-	\$ -	\$ -	-	\$ -	\$ -	11,078	\$ 64,845,093	\$ 5,854
4	ANTICONVULSANTS	53,950	\$ 45,842,738	\$ 850	685,378	\$ 16,333,204	\$ 24	-	\$ -	\$ -	739,328	\$ 62,175,942	\$ 84
5	HEP C VIRUS-NSSB POLYMERASE AND NSSA INHIB. COMBO.	2,204	\$ 51,548,633	\$ 23,389	186	\$ 1,379,268	\$ 7,415	-	\$ -	\$ -	2,390	\$ 52,927,901	\$ 22,146
6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	115,424	\$ 33,895,959	\$ 294	111,103	\$ 4,374,827	\$ 39	-	\$ -	\$ -	226,527	\$ 38,270,786	\$ 169
7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	65,947	\$ 23,345,341	\$ 354	103,146	\$ 10,449,553	\$ 101	-	\$ -	\$ -	169,093	\$ 33,794,894	\$ 200
8	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	2,749	\$ 32,745,515	\$ 11,912	316	\$ 59,438	\$ 188	-	\$ -	\$ -	3,065	\$ 32,804,953	\$ 10,703
9	GLUCOCORTICOIDS	120,668	\$ 23,026,074	\$ 191	243,465	\$ 2,834,780	\$ 12	-	\$ -	\$ -	364,133	\$ 25,860,853	\$ 71
10	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	1,152	\$ 23,343,748	\$ 20,264	-	\$ -	\$ -	-	\$ -	\$ -	1,152	\$ 23,343,748	\$ 20,264
11	ANTIHYPERTGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	31,114	\$ 22,758,061	\$ 731	-	\$ -	\$ -	-	\$ -	\$ -	31,114	\$ 22,758,061	\$ 731
12	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	7,294	\$ 21,763,695	\$ 2,984	-	\$ -	\$ -	-	\$ -	\$ -	7,294	\$ 21,763,695	\$ 2,984
13	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	156,829	\$ 14,021,281	\$ 89	158,973	\$ 6,799,246	\$ 43	-	\$ -	\$ -	315,802	\$ 20,820,527	\$ 66
14	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/SHT MIXED	11,536	\$ 19,129,595	\$ 1,658	76,773	\$ 1,412,123	\$ 18	-	\$ -	\$ -	88,309	\$ 20,541,718	\$ 233
15	GROWTH HORMONES	4,961	\$ 17,378,755	\$ 3,503	-	\$ -	\$ -	-	\$ -	\$ -	4,961	\$ 17,378,755	\$ 3,503
16	AGENTS TO TREAT MULTIPLE SCLEROSIS	2,371	\$ 16,864,036	\$ 7,113	54	\$ 84,637	\$ 1,567	-	\$ -	\$ -	2,425	\$ 16,948,673	\$ 6,989
17	BLOOD SUGAR DIAGNOSTICS	4,549	\$ 844,358	\$ 186	12	\$ 1,709	\$ 142	101,117	\$ 15,233,990	\$ 151	105,678	\$ 16,080,058	\$ 152
18	ANTIPSORIATIC AGENTS,SYSTEMIC	2,205	\$ 14,831,055	\$ 6,726	26	\$ 3,686	\$ 142	-	\$ -	\$ -	2,231	\$ 14,834,742	\$ 6,649
19	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	12,664	\$ 14,502,911	\$ 1,145	642	\$ 23,395	\$ 36	-	\$ -	\$ -	13,306	\$ 14,526,306	\$ 1,092
20	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	581	\$ 13,439,298	\$ 23,131	-	\$ -	\$ -	-	\$ -	\$ -	581	\$ 13,439,298	\$ 23,131
21	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	6,304	\$ 13,394,327	\$ 2,125	-	\$ -	\$ -	-	\$ -	\$ -	6,304	\$ 13,394,327	\$ 2,125
22	GENERAL BRONCHODILATOR AGENTS	31,570	\$ 13,337,713	\$ 422	2,453	\$ 38,422	\$ 16	-	\$ -	\$ -	34,023	\$ 13,376,135	\$ 393
23	HEPATITIS C VIRUS- NSSA AND NS3/4A INHIBITOR COMB	1,037	\$ 12,588,644	\$ 12,139	-	\$ -	\$ -	-	\$ -	\$ -	1,037	\$ 12,588,644	\$ 12,139
24	CONTRACEPTIVES,ORAL	64,740	\$ 8,273,411	\$ 128	171,694	\$ 3,075,375	\$ 18	-	\$ -	\$ -	236,434	\$ 11,348,786	\$ 48
25	DIRECT FACTOR XA INHIBITORS	26,489	\$ 11,316,111	\$ 427	-	\$ -	\$ -	-	\$ -	\$ -	26,489	\$ 11,316,111	\$ 427
26	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	33,158	\$ 10,796,853	\$ 326	-	\$ -	\$ -	-	\$ -	\$ -	33,158	\$ 10,796,853	\$ 326
27	ANTIHEMOPHILIC FACTORS	654	\$ 10,241,743	\$ 15,660	-	\$ -	\$ -	-	\$ -	\$ -	654	\$ 10,241,743	\$ 15,660
28	ANTIHYPERTGLYCEMIC, DPP-4 INHIBITORS	21,419	\$ 9,040,684	\$ 422	3	\$ 369	\$ 123	-	\$ -	\$ -	21,422	\$ 9,041,053	\$ 422
29	ANTIMIGRAINE PREPARATIONS	12,246	\$ 7,163,892	\$ 585	43,380	\$ 860,211	\$ 20	-	\$ -	\$ -	55,626	\$ 8,024,102	\$ 144
30	PANCREATIC ENZYMES	5,212	\$ 7,798,805	\$ 1,496	-	\$ -	\$ -	-	\$ -	\$ -	5,212	\$ 7,798,805	\$ 1,496
31	PROTON-PUMP INHIBITORS	11,916	\$ 3,440,168	\$ 289	388,214	\$ 4,331,079	\$ 11	-	\$ -	\$ -	400,130	\$ 7,771,248	\$ 19
32	ANALGESICS, NARCOTICS	8,138	\$ 3,055,686	\$ 375	276,343	\$ 4,626,742	\$ 17	-	\$ -	\$ -	284,481	\$ 7,682,429	\$ 27
33	ANTIHYPERTGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	15,882	\$ 7,540,454	\$ 475	-	\$ -	\$ -	-	\$ -	\$ -	15,882	\$ 7,540,454	\$ 475
34	ANTIVIRALS, GENERAL	444	\$ 571,620	\$ 1,287	154,542	\$ 6,519,781	\$ 42	-	\$ -	\$ -	154,986	\$ 7,091,401	\$ 46
35	MOVEMENT DISORDERS (DRUG THERAPY)	1,240	\$ 6,902,933	\$ 5,567	156	\$ 71,646	\$ 459	-	\$ -	\$ -	1,396	\$ 6,974,579	\$ 4,996
36	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	438	\$ 6,854,411	\$ 15,649	-	\$ -	\$ -	-	\$ -	\$ -	438	\$ 6,854,411	\$ 15,649
37	ANTIVIRAL MONOCLONAL ANTIBODIES	2,610	\$ 6,594,398	\$ 2,527	-	\$ -	\$ -	-	\$ -	\$ -	2,610	\$ 6,594,398	\$ 2,527
38	TOPICAL ANTIPARASITICS	14,770	\$ 4,204,153	\$ 285	17,556	\$ 2,356,634	\$ 134	-	\$ -	\$ -	32,326	\$ 6,560,787	\$ 203
39	NARCOTIC WITHDRAWAL THERAPY AGENTS	7,361	\$ 1,326,354	\$ 180	96,523	\$ 5,014,031	\$ 52	-	\$ -	\$ -	103,884	\$ 6,340,385	\$ 61
40	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	404	\$ 6,270,041	\$ 15,520	-	\$ -	\$ -	-	\$ -	\$ -	404	\$ 6,270,041	\$ 15,520
41	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	26,776	\$ 6,173,423	\$ 231	-	\$ -	\$ -	-	\$ -	\$ -	26,776	\$ 6,173,423	\$ 231
42	ANTI-ALCOHOLIC PREPARATIONS	4,874	\$ 6,094,803	\$ 1,250	493	\$ 27,781	\$ 56	-	\$ -	\$ -	5,367	\$ 6,122,584	\$ 1,141
43	AMMONIA INHIBITORS	1,015	\$ 5,958,098	\$ 5,870	1,316	\$ 29,203	\$ 22	-	\$ -	\$ -	2,331	\$ 5,987,301	\$ 2,569
44	ANTICONVULSANT - CANNABINOID TYPE	3,075	\$ 5,881,214	\$ 1,913	-	\$ -	\$ -	-	\$ -	\$ -	3,075	\$ 5,881,214	\$ 1,913
45	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	3,755	\$ 5,858,897	\$ 1,560	-	\$ -	\$ -	-	\$ -	\$ -	3,755	\$ 5,858,897	\$ 1,560
46	PENICILLINS	80,662	\$ 820,114	\$ 10	385,945	\$ 4,897,083	\$ 13	-	\$ -	\$ -	466,607	\$ 5,717,197	\$ 12
47	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	2,951	\$ 113,672	\$ 39	577,715	\$ 5,537,677	\$ 10	-	\$ -	\$ -	580,666	\$ 5,651,348	\$ 10
48	FACTOR IX PREPARATIONS	282	\$ 5,595,113	\$ 19,841	-	\$ -	\$ -	-	\$ -	\$ -	282	\$ 5,595,113	\$ 19,841
49	MUCOLYTICS	1,930	\$ 5,189,937	\$ 2,689	210	\$ 14,644	\$ 70	-	\$ -	\$ -	2,140	\$ 5,204,580	\$ 2,432
50	ANAPHYLAXIS THERAPY AGENTS	1,009	\$ 606,622	\$ 601	15,861	\$ 4,437,151	\$ 280	-	\$ -	\$ -	16,870	\$ 5,043,773	\$ 299

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
51	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	2,413	\$ 4,855,497	\$ 2,012	-	\$ -	\$ -	-	\$ -	\$ -	2,413	\$ 4,855,497	\$ 2,012
52	ANTIEMETIC/ANTIVERTIGO AGENTS	6,886	\$ 2,679,324	\$ 389	150,309	\$ 2,155,513	\$ 14	-	\$ -	\$ -	157,195	\$ 4,834,837	\$ 31
53	IRRITABLE BOWEL AGENTS,GUANYLATE CYCLASE-C AGONIST	11,759	\$ 4,810,868	\$ 409	-	\$ -	\$ -	-	\$ -	\$ -	11,759	\$ 4,810,868	\$ 409
54	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	23,618	\$ 373,019	\$ 16	386,445	\$ 4,083,649	\$ 11	-	\$ -	\$ -	410,063	\$ 4,456,668	\$ 11
55	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	10,825	\$ 4,442,445	\$ 410	-	\$ -	\$ -	-	\$ -	\$ -	10,825	\$ 4,442,445	\$ 410
56	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	1,678	\$ 4,404,812	\$ 2,625	-	\$ -	\$ -	-	\$ -	\$ -	1,678	\$ 4,404,812	\$ 2,625
57	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	218	\$ 3,492,140	\$ 16,019	51	\$ 899,905	\$ 17,645	-	\$ -	\$ -	269	\$ 4,392,046	\$ 16,327
58	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	455	\$ 4,177,586	\$ 9,182	26	\$ 122,935	\$ 4,728	-	\$ -	\$ -	481	\$ 4,300,520	\$ 8,941
59	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	1,435	\$ 4,284,000	\$ 2,985	-	\$ -	\$ -	-	\$ -	\$ -	1,435	\$ 4,284,000	\$ 2,985
60	ADRENOCORTICOTROPHIC HORMONES	59	\$ 4,274,553	\$ 72,450	-	\$ -	\$ -	-	\$ -	\$ -	59	\$ 4,274,553	\$ 72,450
61	CONTRACEPTIVES,IMPLANTABLE	4,598	\$ 4,193,500	\$ 912	-	\$ -	\$ -	-	\$ -	\$ -	4,598	\$ 4,193,500	\$ 912
62	INTRA-UTERINE DEVICES (IUDS)	4,508	\$ 4,112,268	\$ 912	-	\$ -	\$ -	-	\$ -	\$ -	4,508	\$ 4,112,268	\$ 912
63	BETA-ADRENERGIC AGENTS	12,679	\$ 2,384,455	\$ 188	85,335	\$ 1,682,596	\$ 20	-	\$ -	\$ -	98,014	\$ 4,067,051	\$ 41
64	METALLIC POISON,AGENTS TO TREAT	497	\$ 3,051,805	\$ 6,140	184	\$ 1,004,434	\$ 5,459	-	\$ -	\$ -	681	\$ 4,056,238	\$ 5,956
65	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	202	\$ 4,032,186	\$ 19,961	-	\$ -	\$ -	-	\$ -	\$ -	202	\$ 4,032,186	\$ 19,961
66	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	2,343	\$ 3,998,513	\$ 1,707	-	\$ -	\$ -	-	\$ -	\$ -	2,343	\$ 3,998,513	\$ 1,707
67	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	10,093	\$ 3,790,227	\$ 376	-	\$ -	\$ -	-	\$ -	\$ -	10,093	\$ 3,790,227	\$ 376
68	ANTIMETABOLITES	6,954	\$ 3,617,469	\$ 520	5,904	\$ 104,379	\$ 18	-	\$ -	\$ -	12,858	\$ 3,721,849	\$ 289
69	LAXATIVES AND CATHARTICS	11,901	\$ 2,566,140	\$ 216	69,713	\$ 1,126,341	\$ 16	-	\$ -	\$ -	81,614	\$ 3,692,481	\$ 45
70	ANTIHIISTAMINES - 2ND GENERATION	4,076	\$ 57,662	\$ 14	353,836	\$ 3,588,244	\$ 10	-	\$ -	\$ -	357,912	\$ 3,645,906	\$ 10
71	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	12,249	\$ 2,910,234	\$ 238	4,502	\$ 649,496	\$ 144	-	\$ -	\$ -	16,751	\$ 3,559,731	\$ 213
72	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	2,921	\$ 157,705	\$ 54	344,059	\$ 3,318,678	\$ 10	-	\$ -	\$ -	346,980	\$ 3,476,383	\$ 10
73	THYROID HORMONES	15,591	\$ 737,242	\$ 47	207,957	\$ 2,625,214	\$ 13	-	\$ -	\$ -	223,548	\$ 3,362,456	\$ 15
74	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	128	\$ 3,344,245	\$ 26,127	-	\$ -	\$ -	-	\$ -	\$ -	128	\$ 3,344,245	\$ 26,127
75	MACROLIDES	416	\$ 430,961	\$ 1,036	160,442	\$ 2,870,242	\$ 18	-	\$ -	\$ -	160,858	\$ 3,301,203	\$ 21
76	ANTIHYPERTENSIVES, SYMPATHOLYTIC	1,637	\$ 699,735	\$ 427	173,525	\$ 2,551,513	\$ 15	-	\$ -	\$ -	175,162	\$ 3,251,247	\$ 19
77	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	83	\$ 3,224,865	\$ 38,854	-	\$ -	\$ -	-	\$ -	\$ -	83	\$ 3,224,865	\$ 38,854
78	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	7,683	\$ 3,195,164	\$ 416	-	\$ -	\$ -	-	\$ -	\$ -	7,683	\$ 3,195,164	\$ 416
79	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	4,561	\$ 2,183,125	\$ 479	101,367	\$ 951,576	\$ 9	-	\$ -	\$ -	105,928	\$ 3,134,702	\$ 30
80	LEUKOTRIENE RECEPTOR ANTAGONISTS	16	\$ 3,451	\$ 216	270,381	\$ 2,963,081	\$ 11	-	\$ -	\$ -	270,397	\$ 2,966,532	\$ 11
81	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	255	\$ 2,920,490	\$ 11,453	-	\$ -	\$ -	-	\$ -	\$ -	255	\$ 2,920,490	\$ 11,453
82	ANTIHIISTAMINES - 1ST GENERATION	34,716	\$ 456,454	\$ 13	237,005	\$ 2,437,427	\$ 10	-	\$ -	\$ -	271,721	\$ 2,893,882	\$ 11
83	SKELETAL MUSCLE RELAXANTS	25,492	\$ 425,725	\$ 17	218,576	\$ 2,454,861	\$ 11	-	\$ -	\$ -	244,068	\$ 2,880,585	\$ 12
84	ANTIHYPERTENSIVES, ACE INHIBITORS	2,183	\$ 726,468	\$ 333	262,847	\$ 2,143,905	\$ 8	-	\$ -	\$ -	265,030	\$ 2,870,373	\$ 11
85	HISTAMINE H2-RECEPTOR INHIBITORS	2,219	\$ 52,704	\$ 24	147,358	\$ 2,714,847	\$ 18	-	\$ -	\$ -	149,577	\$ 2,767,551	\$ 19
86	NASAL ANTI-INFLAMMATORY STEROIDS	6,115	\$ 232,366	\$ 38	213,464	\$ 2,518,969	\$ 12	-	\$ -	\$ -	219,579	\$ 2,751,335	\$ 13
87	CONTRACEPTIVES,TRANSDERMAL	-	\$ -	\$ -	21,845	\$ 2,702,232	\$ 124	-	\$ -	\$ -	21,845	\$ 2,702,232	\$ 124
88	JANUS KINASE (JAK) INHIBITORS	669	\$ 2,702,080	\$ 4,039	-	\$ -	\$ -	-	\$ -	\$ -	669	\$ 2,702,080	\$ 4,039
89	ELECTROLYTE DEPLETERS	2,072	\$ 2,364,919	\$ 1,141	2,607	\$ 300,085	\$ 115	-	\$ -	\$ -	4,679	\$ 2,665,004	\$ 570
90	BETA-ADRENERGIC BLOCKING AGENTS	8,438	\$ 542,836	\$ 64	222,667	\$ 2,105,276	\$ 9	-	\$ -	\$ -	231,105	\$ 2,648,111	\$ 11
91	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	199	\$ 2,536,897	\$ 12,748	2	\$ 49,461	\$ 24,730	-	\$ -	\$ -	201	\$ 2,586,358	\$ 12,867
92	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	375	\$ 2,557,566	\$ 6,820	-	\$ -	\$ -	-	\$ -	\$ -	375	\$ 2,557,566	\$ 6,820
93	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	77	\$ 26,072	\$ 339	36,780	\$ 2,513,870	\$ 68	-	\$ -	\$ -	36,857	\$ 2,539,942	\$ 69
94	IMMUNOSUPPRESSIVES	1,517	\$ 1,368,375	\$ 902	14,414	\$ 1,166,481	\$ 81	-	\$ -	\$ -	15,931	\$ 2,534,857	\$ 159
95	TOPICAL ANTI-INFLAMMATORY STEROIDAL	19,008	\$ 337,790	\$ 18	133,243	\$ 2,151,320	\$ 16	-	\$ -	\$ -	152,251	\$ 2,489,111	\$ 16
96	CALCIUM CHANNEL BLOCKING AGENTS	760	\$ 202,283	\$ 266	222,676	\$ 2,225,869	\$ 10	-	\$ -	\$ -	223,436	\$ 2,428,152	\$ 11
97	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	459	\$ 2,372,166	\$ 5,168	-	\$ -	\$ -	-	\$ -	\$ -	459	\$ 2,372,166	\$ 5,168
98	PLATELET AGGREGATION INHIBITORS	4,861	\$ 1,847,367	\$ 380	52,514	\$ 509,657	\$ 10	-	\$ -	\$ -	57,375	\$ 2,357,024	\$ 41
99	EYE ANTIHIISTAMINES	10,062	\$ 2,058,993	\$ 205	13,142	\$ 263,261	\$ 20	-	\$ -	\$ -	23,204	\$ 2,322,254	\$ 100
100	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	761	\$ 299,134	\$ 393	156,882	\$ 1,976,642	\$ 13	-	\$ -	\$ -	157,643	\$ 2,275,776	\$ 14

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
101	ANTI-PSYCHOTICS,PHENOTHIAZINES	3,799	\$ 953,857	\$ 251	7,766	\$ 1,245,604	\$ 160	-	\$ -	\$ -	11,565	\$ 2,199,460	\$ 190
102	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	10,226	\$ 1,658,273	\$ 162	4,119	\$ 438,945	\$ 107	-	\$ -	\$ -	14,345	\$ 2,097,218	\$ 146
103	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	237	\$ 1,299,503	\$ 5,483	1,233	\$ 795,902	\$ 646	-	\$ -	\$ -	1,470	\$ 2,095,405	\$ 1,425
104	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	7,718	\$ 2,079,816	\$ 269	-	\$ -	\$ -	-	\$ -	\$ -	7,718	\$ 2,079,816	\$ 269
105	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	5,788	\$ 2,052,115	\$ 355	13	\$ 304	\$ 23	-	\$ -	\$ -	5,801	\$ 2,052,419	\$ 354
106	ANTIANDROGENIC AGENTS	192	\$ 1,838,898	\$ 9,578	339	\$ 176,862	\$ 522	-	\$ -	\$ -	531	\$ 2,015,759	\$ 3,796
107	CEPHALOSPORINS - 3RD GENERATION	345	\$ 76,371	\$ 221	111,709	\$ 1,862,243	\$ 17	-	\$ -	\$ -	112,054	\$ 1,938,614	\$ 17
108	ANTISERA	731	\$ 1,904,349	\$ 2,605	-	\$ -	\$ -	-	\$ -	\$ -	731	\$ 1,904,349	\$ 2,605
109	PLASMA KALLIKREIN INHIBITORS	44	\$ 1,867,738	\$ 42,449	-	\$ -	\$ -	-	\$ -	\$ -	44	\$ 1,867,738	\$ 42,449
110	ESTROGENIC AGENTS	7,407	\$ 1,267,523	\$ 171	25,670	\$ 560,536	\$ 22	-	\$ -	\$ -	33,077	\$ 1,828,059	\$ 55
111	ANTIFUNGAL AGENTS	165	\$ 540,176	\$ 3,274	106,781	\$ 1,275,795	\$ 12	-	\$ -	\$ -	106,946	\$ 1,815,971	\$ 17
112	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	3,481	\$ 1,449,812	\$ 416	17,305	\$ 344,086	\$ 20	-	\$ -	\$ -	20,786	\$ 1,793,899	\$ 86
113	THROMBOPOIETIN RECEPTOR AGONISTS	211	\$ 1,767,331	\$ 8,376	-	\$ -	\$ -	-	\$ -	\$ -	211	\$ 1,767,331	\$ 8,376
114	AMINOGLYCOSIDES	569	\$ 1,712,778	\$ 3,010	464	\$ 33,004	\$ 71	-	\$ -	\$ -	1,033	\$ 1,745,781	\$ 1,690
115	CONTRACEPTIVES,INJECTABLE	166	\$ 27,314	\$ 165	35,170	\$ 1,666,739	\$ 47	-	\$ -	\$ -	35,336	\$ 1,694,054	\$ 48
116	BILE SALTS	29	\$ 1,602,090	\$ 55,244	2,168	\$ 89,128	\$ 41	-	\$ -	\$ -	2,197	\$ 1,691,218	\$ 770
117	OPHTHALMIC ANTIBIOTICS	6,404	\$ 896,781	\$ 140	48,881	\$ 750,665	\$ 15	-	\$ -	\$ -	55,285	\$ 1,647,446	\$ 30
118	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	8,088	\$ 1,414,136	\$ 175	13,320	\$ 212,201	\$ 16	-	\$ -	\$ -	21,408	\$ 1,626,337	\$ 76
119	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	4,585	\$ 1,595,427	\$ 348	2,048	\$ 30,002	\$ 15	-	\$ -	\$ -	6,633	\$ 1,625,429	\$ 245
120	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	101	\$ 137,266	\$ 1,359	104,818	\$ 1,481,599	\$ 14	-	\$ -	\$ -	104,919	\$ 1,618,865	\$ 15
121	ANTIRETROVIRAL-NUCLEOSIDE,NUCLEOTIDE,PROTEASE INH.	445	\$ 1,604,423	\$ 3,605	-	\$ -	\$ -	-	\$ -	\$ -	445	\$ 1,604,423	\$ 3,605
122	HYPERGLYCEMICS	4,117	\$ 1,526,964	\$ 371	167	\$ 54,092	\$ 324	-	\$ -	\$ -	4,284	\$ 1,581,056	\$ 369
123	NITROFURAN DERIVATIVES	-	\$ -	\$ -	47,524	\$ 1,572,395	\$ 33	-	\$ -	\$ -	47,524	\$ 1,572,395	\$ 33
124	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	409	\$ 1,547,978	\$ 3,785	-	\$ -	\$ -	-	\$ -	\$ -	409	\$ 1,547,978	\$ 3,785
125	TOPICAL ANTIFUNGALS	9,132	\$ 235,955	\$ 26	79,201	\$ 1,217,681	\$ 15	-	\$ -	\$ -	88,333	\$ 1,453,636	\$ 16
126	ANTI-ANXIETY DRUGS	987	\$ 32,553	\$ 33	115,291	\$ 1,411,685	\$ 12	-	\$ -	\$ -	116,278	\$ 1,444,238	\$ 12
127	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	2,558	\$ 1,419,179	\$ 555	-	\$ -	\$ -	-	\$ -	\$ -	2,558	\$ 1,419,179	\$ 555
128	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	15	\$ 724	\$ 48	143,914	\$ 1,409,546	\$ 10	-	\$ -	\$ -	143,929	\$ 1,410,270	\$ 10
129	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	153	\$ 1,395,781	\$ 9,123	-	\$ -	\$ -	-	\$ -	\$ -	153	\$ 1,395,781	\$ 9,123
130	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	349	\$ 1,353,364	\$ 3,878	-	\$ -	\$ -	-	\$ -	\$ -	349	\$ 1,353,364	\$ 3,878
131	TOPICAL ANTIBIOTICS	634	\$ 31,273	\$ 49	80,009	\$ 1,319,039	\$ 16	-	\$ -	\$ -	80,643	\$ 1,350,312	\$ 17
132	LEPTIN HORMONE ANALOGS	23	\$ 1,345,852	\$ 58,515	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 1,345,852	\$ 58,515
133	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	1,763	\$ 927,346	\$ 526	1,223	\$ 397,736	\$ 325	-	\$ -	\$ -	2,986	\$ 1,325,082	\$ 444
134	BETALACTAMS	157	\$ 1,324,925	\$ 8,439	-	\$ -	\$ -	-	\$ -	\$ -	157	\$ 1,324,925	\$ 8,439
135	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	4,308	\$ 79,046	\$ 18	77,214	\$ 1,204,935	\$ 16	-	\$ -	\$ -	81,522	\$ 1,283,981	\$ 16
136	VITAMIN A DERIVATIVES	920	\$ 451,165	\$ 490	10,261	\$ 829,258	\$ 81	-	\$ -	\$ -	11,181	\$ 1,280,423	\$ 115
137	GLUCOCORTICOID, ORALLY INHALED	2,737	\$ 537,474	\$ 196	8,428	\$ 715,043	\$ 85	-	\$ -	\$ -	11,165	\$ 1,252,517	\$ 112
138	TOPICAL IMMUNOSUPPRESSIVE AGENTS	1,524	\$ 823,866	\$ 541	1,162	\$ 420,359	\$ 362	-	\$ -	\$ -	2,686	\$ 1,244,224	\$ 463
139	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	1	\$ 439	\$ 439	68,303	\$ 1,232,409	\$ 18	-	\$ -	\$ -	68,304	\$ 1,232,848	\$ 18
140	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	26	\$ 1,220,217	\$ 46,931	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 1,220,217	\$ 46,931
141	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	505	\$ 1,212,091	\$ 2,400	-	\$ -	\$ -	-	\$ -	\$ -	505	\$ 1,212,091	\$ 2,400
142	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	25	\$ 11,626	\$ 465	96,789	\$ 1,156,133	\$ 12	-	\$ -	\$ -	96,814	\$ 1,167,760	\$ 12
143	HEPARIN AND RELATED PREPARATIONS	131	\$ 63,436	\$ 484	5,611	\$ 1,091,053	\$ 194	-	\$ -	\$ -	5,742	\$ 1,154,489	\$ 201
144	ANTICONVULSANT - BENZODIAZEPINE TYPE	228	\$ 162,927	\$ 715	8,670	\$ 981,417	\$ 113	-	\$ -	\$ -	8,898	\$ 1,144,343	\$ 129
145	UNKNOWN	35,633	\$ 873,833	\$ 25	11,858	\$ 256,433	\$ 22	-	\$ -	\$ -	47,491	\$ 1,130,265	\$ 24
146	CEPHALOSPORINS - 1ST GENERATION	13,966	\$ 296,661	\$ 21	73,316	\$ 824,725	\$ 11	-	\$ -	\$ -	87,282	\$ 1,121,386	\$ 13
147	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	2,662	\$ 864,612	\$ 325	18,045	\$ 251,035	\$ 14	-	\$ -	\$ -	20,707	\$ 1,115,647	\$ 54
148	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOS PUBERTY	167	\$ 1,112,397	\$ 6,661	-	\$ -	\$ -	-	\$ -	\$ -	167	\$ 1,112,397	\$ 6,661
149	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	82	\$ 1,091,407	\$ 13,310	1	\$ 14,961	\$ 14,961	-	\$ -	\$ -	83	\$ 1,106,368	\$ 13,330
150	THIAZIDE AND RELATED DIURETICS	8,220	\$ 49,329	\$ 6	118,536	\$ 1,017,826	\$ 9	-	\$ -	\$ -	126,756	\$ 1,067,155	\$ 8

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
151	ABSORBABLE SULFONAMIDES	2,269	\$ 64,176	\$ 28	83,492	\$ 995,707	\$ 12	-	\$ -	\$ -	85,761	\$ 1,059,883	\$ 12
152	POTASSIUM REPLACEMENT	192	\$ 4,613	\$ 24	56,444	\$ 1,026,706	\$ 18	-	\$ -	\$ -	56,636	\$ 1,031,319	\$ 18
153	VAGINAL ESTROGEN PREPARATIONS	2,773	\$ 975,896	\$ 352	227	\$ 35,592	\$ 157	-	\$ -	\$ -	3,000	\$ 1,011,488	\$ 337
154	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	771	\$ 850,898	\$ 1,104	234	\$ 153,750	\$ 657	-	\$ -	\$ -	1,005	\$ 1,004,648	\$ 1,000
155	LINCOSAMIDES	-	\$ -	\$ -	53,553	\$ 984,638	\$ 18	-	\$ -	\$ -	53,553	\$ 984,638	\$ 18
156	TETRACYCLINES	42	\$ 37,155	\$ 885	67,816	\$ 946,604	\$ 14	-	\$ -	\$ -	67,858	\$ 983,759	\$ 14
157	INFLUENZA VIRUS VACCINES	36,630	\$ 977,895	\$ 27	-	\$ -	\$ -	-	\$ -	\$ -	36,630	\$ 977,895	\$ 27
158	ANTIIDIURETIC AND VASOPRESSOR HORMONES	98	\$ 578,713	\$ 5,905	9,084	\$ 384,996	\$ 42	-	\$ -	\$ -	9,182	\$ 963,709	\$ 105
159	ANTIFIBROTIC THERAPY - PYRIDONE ANALOGS	102	\$ 926,211	\$ 9,081	-	\$ -	\$ -	-	\$ -	\$ -	102	\$ 926,211	\$ 9,081
160	VITAMIN D PREPARATIONS	1,373	\$ 49,778	\$ 36	99,736	\$ 875,825	\$ 9	-	\$ -	\$ -	101,109	\$ 925,602	\$ 9
161	LOOP DIURETICS	1,223	\$ 18,165	\$ 15	94,259	\$ 893,184	\$ 9	-	\$ -	\$ -	95,482	\$ 911,349	\$ 10
162	RESPIRATORY AIDS,DEVICES,EQUIPMENT	15,544	\$ 515,426	\$ 33	-	\$ -	\$ -	7,343	\$ 389,868	\$ 53	22,887	\$ 905,294	\$ 40
163	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	24	\$ 901,767	\$ 37,574	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 901,767	\$ 37,574
164	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	282	\$ 137,796	\$ 489	86,096	\$ 762,903	\$ 9	-	\$ -	\$ -	86,378	\$ 900,698	\$ 10
165	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	312	\$ 884,617	\$ 2,835	-	\$ -	\$ -	-	\$ -	\$ -	312	\$ 884,617	\$ 2,835
166	URINARY TRACT ANALGESIC AGENTS	1,123	\$ 880,730	\$ 784	-	\$ -	\$ -	-	\$ -	\$ -	1,123	\$ 880,730	\$ 784
167	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYP	1,636	\$ 869,867	\$ 532	-	\$ -	\$ -	-	\$ -	\$ -	1,636	\$ 869,867	\$ 532
168	VAGINAL ANTIBIOTICS	8,330	\$ 673,980	\$ 81	2,896	\$ 186,094	\$ 64	-	\$ -	\$ -	11,226	\$ 860,074	\$ 77
169	NEEDLES/NEEDLELESS DEVICES	18,878	\$ 521,144	\$ 28	4	\$ 197	\$ 49	11,949	\$ 315,020	\$ 26	30,831	\$ 836,361	\$ 27
170	ANTI-PSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	6,009	\$ 227,054	\$ 38	13,663	\$ 603,914	\$ 44	-	\$ -	\$ -	19,672	\$ 830,968	\$ 42
171	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	235	\$ 827,611	\$ 3,522	-	\$ -	\$ -	-	\$ -	\$ -	235	\$ 827,611	\$ 3,522
172	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	5	\$ 2,664	\$ 533	81,824	\$ 822,925	\$ 10	-	\$ -	\$ -	81,829	\$ 825,588	\$ 10
173	EAR PREPARATIONS,ANTIBIOTICS	262	\$ 27,028	\$ 103	13,027	\$ 791,739	\$ 61	-	\$ -	\$ -	13,289	\$ 818,768	\$ 62
174	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	5	\$ 1,148	\$ 230	1,168	\$ 817,194	\$ 700	-	\$ -	\$ -	1,173	\$ 818,342	\$ 698
175	ADRENERGIC VASOPRESSOR AGENTS	146	\$ 711,960	\$ 4,876	3,655	\$ 99,363	\$ 27	-	\$ -	\$ -	3,801	\$ 811,323	\$ 213
176	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	323	\$ 808,426	\$ 2,503	-	\$ -	\$ -	-	\$ -	\$ -	323	\$ 808,426	\$ 2,503
177	BILE SALT SEQUESTRANTS	1,223	\$ 534,689	\$ 437	3,942	\$ 244,008	\$ 62	-	\$ -	\$ -	5,165	\$ 778,697	\$ 151
178	SICKLE CELL ANEMIA AGENTS	160	\$ 766,164	\$ 4,789	-	\$ -	\$ -	-	\$ -	\$ -	160	\$ 766,164	\$ 4,789
179	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	75	\$ 758,340	\$ 10,111	-	\$ -	\$ -	-	\$ -	\$ -	75	\$ 758,340	\$ 10,111
180	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	1,074	\$ 539,867	\$ 503	961	\$ 216,625	\$ 225	-	\$ -	\$ -	2,035	\$ 756,493	\$ 372
181	METABOLIC DISEASE ENZYME REPLACE, HYPOPHOSPHATASIA	31	\$ 756,184	\$ 24,393	-	\$ -	\$ -	-	\$ -	\$ -	31	\$ 756,184	\$ 24,393
182	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	2,023	\$ 735,966	\$ 364	-	\$ -	\$ -	-	\$ -	\$ -	2,023	\$ 735,966	\$ 364
183	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	2,457	\$ 41,240	\$ 17	-	\$ -	\$ -	43,602	\$ 681,897	\$ 16	46,059	\$ 723,137	\$ 16
184	ANTIFUNGAL ANTIBIOTICS	7,771	\$ 142,892	\$ 18	13,867	\$ 576,771	\$ 42	-	\$ -	\$ -	21,638	\$ 719,663	\$ 33
185	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	238	\$ 718,990	\$ 3,021	-	\$ -	\$ -	-	\$ -	\$ -	238	\$ 718,990	\$ 3,021
186	ANTINEOPLASTIC-B CELL LYMPHOMA-2(BCL-2) INHIBITORS	107	\$ 709,089	\$ 6,627	-	\$ -	\$ -	-	\$ -	\$ -	107	\$ 709,089	\$ 6,627
187	NARCOTIC ANTAGONISTS	5,081	\$ 626,270	\$ 123	2,910	\$ 71,194	\$ 24	-	\$ -	\$ -	7,991	\$ 697,464	\$ 87
188	ANTIPARKINSONISM DRUGS,OTHER	639	\$ 287,139	\$ 449	32,286	\$ 405,530	\$ 13	-	\$ -	\$ -	32,925	\$ 692,669	\$ 21
189	ACNE AGENTS,TOPICAL	1,177	\$ 616,662	\$ 524	1,057	\$ 74,499	\$ 70	-	\$ -	\$ -	2,234	\$ 691,161	\$ 309
190	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	800	\$ 24,994	\$ 31	52,994	\$ 634,133	\$ 12	-	\$ -	\$ -	53,794	\$ 659,127	\$ 12
191	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	1,023	\$ 634,813	\$ 621	-	\$ -	\$ -	-	\$ -	\$ -	1,023	\$ 634,813	\$ 621
192	BRADYKININ B2 RECEPTOR ANTAGONISTS	9	\$ 305,947	\$ 33,994	18	\$ 323,286	\$ 17,960	-	\$ -	\$ -	27	\$ 629,234	\$ 23,305
193	ANTIMALARIAL DRUGS	12	\$ 273,708	\$ 22,809	14,673	\$ 339,184	\$ 23	-	\$ -	\$ -	14,685	\$ 612,893	\$ 42
194	SYRINGES AND ACCESSORIES	11,281	\$ 213,135	\$ 19	-	\$ -	\$ -	17,437	\$ 380,286	\$ 22	28,718	\$ 593,421	\$ 21
195	ALPHA-ADRENERGIC BLOCKING AGENTS	1,401	\$ 17,661	\$ 13	27,982	\$ 545,657	\$ 20	-	\$ -	\$ -	29,383	\$ 563,318	\$ 19
196	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	13	\$ 119	\$ 9	35,515	\$ 560,403	\$ 16	-	\$ -	\$ -	35,528	\$ 560,521	\$ 16
197	POTASSIUM SPARING DIURETICS	398	\$ 94,234	\$ 237	42,945	\$ 459,382	\$ 11	-	\$ -	\$ -	43,343	\$ 553,616	\$ 13
198	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	-	\$ -	\$ -	62,810	\$ 541,798	\$ 9	-	\$ -	\$ -	62,810	\$ 541,798	\$ 9
199	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	2,563	\$ 32,117	\$ 13	40,553	\$ 503,527	\$ 12	-	\$ -	\$ -	43,116	\$ 535,644	\$ 12
200	ANTI-ULCER PREPARATIONS	668	\$ 132,960	\$ 199	14,879	\$ 401,933	\$ 27	-	\$ -	\$ -	15,547	\$ 534,893	\$ 34

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
201	LEUKOCYTE (WBC) STIMULANTS	220	\$ 533,504	\$ 2,425	-	\$ -	\$ -	-	\$ -	\$ -	220	\$ 533,504	\$ 2,425
202	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	732	\$ 532,452	\$ 727	-	\$ -	\$ -	-	\$ -	\$ -	732	\$ 532,452	\$ 727
203	LIPOTROPICS	524	\$ 143,192	\$ 273	28,825	\$ 388,964	\$ 13	-	\$ -	\$ -	29,349	\$ 532,156	\$ 18
204	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	78	\$ 530,188	\$ 6,797	-	\$ -	\$ -	-	\$ -	\$ -	78	\$ 530,188	\$ 6,797
205	TOPICAL ANTI-INFLAMMATORY, NSAIDS	241	\$ 42,401	\$ 176	14,478	\$ 483,919	\$ 33	-	\$ -	\$ -	14,719	\$ 526,320	\$ 36
206	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NNRTI COMB.	202	\$ 505,541	\$ 2,503	-	\$ -	\$ -	-	\$ -	\$ -	202	\$ 505,541	\$ 2,503
207	SMOKING DETERRENT AGENTS (GANGLIONIC STIM, OTHERS)	122	\$ 39,325	\$ 322	10,233	\$ 452,773	\$ 44	-	\$ -	\$ -	10,355	\$ 492,098	\$ 48
208	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	375	\$ 465,950	\$ 1,243	106	\$ 23,311	\$ 220	-	\$ -	\$ -	481	\$ 489,261	\$ 1,017
209	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	1,050	\$ 470,584	\$ 448	-	\$ -	\$ -	-	\$ -	\$ -	1,050	\$ 470,584	\$ 448
210	TOPICAL LOCAL ANESTHETICS	660	\$ 250,094	\$ 379	7,364	\$ 218,540	\$ 30	-	\$ -	\$ -	8,024	\$ 468,634	\$ 58
211	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	-	\$ -	\$ -	56,129	\$ 466,961	\$ 8	-	\$ -	\$ -	56,129	\$ 466,961	\$ 8
212	ANTITUSSIVES, NON-NARCOTIC	2,073	\$ 33,179	\$ 16	42,042	\$ 430,444	\$ 10	-	\$ -	\$ -	44,115	\$ 463,622	\$ 11
213	KIDNEY STONE AGENTS	76	\$ 448,109	\$ 5,896	-	\$ -	\$ -	-	\$ -	\$ -	76	\$ 448,109	\$ 5,896
214	QUINOLONES	187	\$ 44,997	\$ 241	44,193	\$ 402,123	\$ 9	-	\$ -	\$ -	44,380	\$ 447,120	\$ 10
215	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	24,941	\$ 440,169	\$ 18	-	\$ -	\$ -	24,941	\$ 440,169	\$ 18
216	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	4	\$ 476	\$ 119	44,976	\$ 433,922	\$ 10	-	\$ -	\$ -	44,980	\$ 434,398	\$ 10
217	FACTOR XIII PREPARATIONS	14	\$ 421,001	\$ 30,071	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 421,001	\$ 30,071
218	PKU TREATMENT AGENTS - PHENYLALANINE AMMONIA LYASE	30	\$ 411,323	\$ 13,711	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 411,323	\$ 13,711
219	ANTIHYPERGLYCEMIC, DPP-4 INHIBITOR & BIGUANIDE COMB	1,014	\$ 399,223	\$ 394	-	\$ -	\$ -	-	\$ -	\$ -	1,014	\$ 399,223	\$ 394
220	ANTINEOPLASTIC - BRAF KINASE INHIBITORS	34	\$ 396,530	\$ 11,663	-	\$ -	\$ -	-	\$ -	\$ -	34	\$ 396,530	\$ 11,663
221	ANTICHOLINERGICS, QUATERNARY AMMONIUM	942	\$ 299,835	\$ 318	4,904	\$ 92,152	\$ 19	-	\$ -	\$ -	5,846	\$ 391,986	\$ 67
222	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	678	\$ 277,012	\$ 409	1,947	\$ 114,466	\$ 59	-	\$ -	\$ -	2,625	\$ 391,477	\$ 149
223	DIABETIC SUPPLIES	431	\$ 64,071	\$ 149	-	\$ -	\$ -	16,522	\$ 326,779	\$ 20	16,953	\$ 390,850	\$ 23
224	IMMUNOMODULATOR, B-LYMPHOCYTE STIM(BLVS)-SPEC INHIB	116	\$ 388,226	\$ 3,347	-	\$ -	\$ -	-	\$ -	\$ -	116	\$ 388,226	\$ 3,347
225	VASODILATORS, CORONARY	757	\$ 33,468	\$ 44	24,611	\$ 354,660	\$ 14	-	\$ -	\$ -	25,368	\$ 388,128	\$ 15
226	DRUGS TO TREAT HEREDITARY TYROSINEMIA	18	\$ 385,488	\$ 21,416	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 385,488	\$ 21,416
227	FOLIC ACID PREPARATIONS	513	\$ 150,656	\$ 294	24,881	\$ 232,190	\$ 9	-	\$ -	\$ -	25,394	\$ 382,846	\$ 15
228	EYE ANTIINFLAMMATORY AGENTS	549	\$ 138,558	\$ 252	6,014	\$ 240,035	\$ 40	-	\$ -	\$ -	6,563	\$ 378,592	\$ 58
229	ACNE AGENTS, SYSTEMIC	505	\$ 133,227	\$ 264	1,773	\$ 238,394	\$ 134	-	\$ -	\$ -	2,278	\$ 371,621	\$ 163
230	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	19,707	\$ 365,906	\$ 19	-	\$ -	\$ -	19,707	\$ 365,906	\$ 19
231	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	1,053	\$ 357,707	\$ 340	-	\$ -	\$ -	-	\$ -	\$ -	1,053	\$ 357,707	\$ 340
232	PULMONARY ANTIHYPERTENSIVES	34	\$ 351,703	\$ 10,344	-	\$ -	\$ -	-	\$ -	\$ -	34	\$ 351,703	\$ 10,344
233	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	132	\$ 351,185	\$ 2,660	-	\$ -	\$ -	-	\$ -	\$ -	132	\$ 351,185	\$ 2,660
234	NASAL ANTIHISTAMINE	8	\$ 2,195	\$ 274	12,192	\$ 347,687	\$ 29	-	\$ -	\$ -	12,200	\$ 349,883	\$ 29
235	IMMUNOMODULATORS	8	\$ 282,972	\$ 35,371	2,574	\$ 62,863	\$ 24	-	\$ -	\$ -	2,582	\$ 345,835	\$ 134
236	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	67	\$ 13,957	\$ 208	32,466	\$ 320,973	\$ 10	-	\$ -	\$ -	32,533	\$ 334,930	\$ 10
237	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	1,164	\$ 184,066	\$ 158	5,257	\$ 148,486	\$ 28	-	\$ -	\$ -	6,421	\$ 332,552	\$ 52
238	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	319	\$ 99,195	\$ 311	17,978	\$ 233,107	\$ 13	-	\$ -	\$ -	18,297	\$ 332,302	\$ 18
239	DIETARY SUPPLEMENT, MISCELLANEOUS	1,750	\$ 289,001	\$ 165	341	\$ 41,148	\$ 121	-	\$ -	\$ -	2,091	\$ 330,150	\$ 158
240	ANTIHYPERLIPIDEMIC - PCSK9 INHIBITORS	571	\$ 326,339	\$ 572	-	\$ -	\$ -	-	\$ -	\$ -	571	\$ 326,339	\$ 572
241	HEP C - NSSA, NS3/4A, NUCLEOTIDE NSSB INHIB COMBO	15	\$ 322,488	\$ 21,499	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 322,488	\$ 21,499
242	ANTIHYPERLIPIDEMIC - MTP INHIBITOR	7	\$ 321,211	\$ 45,887	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 321,211	\$ 45,887
243	ANTI PSYCHOTIC-ATYPICAL, D3/D2 PARTIAL AG-5HT MIXED	276	\$ 313,869	\$ 1,137	-	\$ -	\$ -	-	\$ -	\$ -	276	\$ 313,869	\$ 1,137
244	OPHTHALMIC HUMAN NERVE GROWTH FACTOR (HNGF)	10	\$ 311,013	\$ 31,101	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 311,013	\$ 31,101
245	ANDROGENIC AGENTS	1,970	\$ 241,140	\$ 122	1,206	\$ 66,697	\$ 55	-	\$ -	\$ -	3,176	\$ 307,837	\$ 97
246	IRRITABLE BOWEL SYNDROME AGENTS, 5-HT3 ANTAGONIST	102	\$ 301,295	\$ 2,954	6	\$ 1,490	\$ 248	-	\$ -	\$ -	108	\$ 302,785	\$ 2,804
247	SOMATOSTATIC AGENTS	40	\$ 277,496	\$ 6,937	22	\$ 24,297	\$ 1,104	-	\$ -	\$ -	62	\$ 301,793	\$ 4,868
248	PROGESTATIONAL AGENTS	33	\$ 18,921	\$ 573	20,094	\$ 273,505	\$ 14	-	\$ -	\$ -	20,127	\$ 292,426	\$ 15
249	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	307	\$ 60,737	\$ 198	20,947	\$ 225,340	\$ 11	-	\$ -	\$ -	21,254	\$ 286,077	\$ 13
250	BIPOLAR DISORDER DRUGS	4,110	\$ 83,751	\$ 20	14,995	\$ 193,094	\$ 13	-	\$ -	\$ -	19,105	\$ 276,845	\$ 14

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
251	PRENATAL VITAMIN PREPARATIONS	1,008	\$ 16,578	\$ 16	24,069	\$ 249,423	\$ 10	-	\$ -	\$ -	25,077	\$ 266,001	\$ 11
252	LHRH(GNRH) ANTAGONIST,PITUITARY SUPPRESSANT AGENTS	311	\$ 264,564	\$ 851	-	\$ -	\$ -	-	\$ -	\$ -	311	\$ 264,564	\$ 851
253	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	708	\$ 252,098	\$ 356	-	\$ -	\$ -	-	\$ -	\$ -	708	\$ 252,098	\$ 356
254	ANTINEOPLASTIC-ISOCITRATE DEHYDROGENASE INHIBITORS	13	\$ 251,534	\$ 19,349	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 251,534	\$ 19,349
255	IRRITABLE BOWEL SYND. AGENT,SHT-3 ANTAGONIST-TYPE	223	\$ 250,876	\$ 1,125	-	\$ -	\$ -	-	\$ -	\$ -	223	\$ 250,876	\$ 1,125
256	ANTICOAGULANTS,COUMARIN TYPE	380	\$ 36,219	\$ 95	22,139	\$ 211,616	\$ 10	-	\$ -	\$ -	22,519	\$ 247,835	\$ 11
257	INFANT FORMULAS	892	\$ 228,253	\$ 256	51	\$ 13,316	\$ 261	-	\$ -	\$ -	943	\$ 241,569	\$ 256
258	ANTINEOPLASTIC COMB - KINASE AND AROMATASE INHIBIT	20	\$ 238,264	\$ 11,913	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 238,264	\$ 11,913
259	ALKYLATING AGENTS	683	\$ 95,818	\$ 140	2,146	\$ 136,350	\$ 64	-	\$ -	\$ -	2,829	\$ 232,168	\$ 82
260	ANTIPSORIATICS AGENTS	255	\$ 150,549	\$ 590	758	\$ 79,758	\$ 105	-	\$ -	\$ -	1,013	\$ 230,308	\$ 227
261	ANTIHYPERTENSIVES, VASODILATORS	4,346	\$ 38,413	\$ 9	16,989	\$ 191,454	\$ 11	-	\$ -	\$ -	21,335	\$ 229,867	\$ 11
262	METABOLIC DEFICIENCY AGENTS	127	\$ 95,706	\$ 754	1,757	\$ 133,435	\$ 76	-	\$ -	\$ -	1,884	\$ 229,141	\$ 122
263	ANTIARRHYTHMICS	428	\$ 57,742	\$ 135	7,938	\$ 171,162	\$ 22	-	\$ -	\$ -	8,366	\$ 228,904	\$ 27
264	HEMATINICS,OTHER	211	\$ 224,888	\$ 1,066	-	\$ -	\$ -	-	\$ -	\$ -	211	\$ 224,888	\$ 1,066
265	XANTHINES	518	\$ 81,424	\$ 157	1,597	\$ 143,440	\$ 90	-	\$ -	\$ -	2,115	\$ 224,864	\$ 106
266	HEPATITIS B TREATMENT AGENTS	159	\$ 177,832	\$ 1,118	783	\$ 43,507	\$ 56	-	\$ -	\$ -	942	\$ 221,340	\$ 235
267	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	10	\$ 220,878	\$ 22,088	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 220,878	\$ 22,088
268	CHOLINESTERASE INHIBITORS	180	\$ 99,092	\$ 551	5,598	\$ 116,679	\$ 21	-	\$ -	\$ -	5,778	\$ 215,771	\$ 37
269	EYE ANTI-INFLAMMATORY AGENTS	1,000	\$ 199,320	\$ 199	222	\$ 13,947	\$ 63	-	\$ -	\$ -	1,222	\$ 213,267	\$ 175
270	ANALGESIC/ANTIPIRETTICS,NON-SALICYLATE	109	\$ 1,462	\$ 13	22,759	\$ 211,217	\$ 9	-	\$ -	\$ -	22,868	\$ 212,678	\$ 9
271	SELECTIVE SEROTONIN 5-HT2A INVERSE AGONISTS (SSIA)	146	\$ 212,499	\$ 1,455	-	\$ -	\$ -	-	\$ -	\$ -	146	\$ 212,499	\$ 1,455
272	ANTIFIBRINOLYTIC AGENTS	215	\$ 173,861	\$ 809	297	\$ 30,107	\$ 101	-	\$ -	\$ -	512	\$ 203,968	\$ 398
273	VAGINAL ANTIFUNGALS	54	\$ 1,272	\$ 24	5,937	\$ 200,752	\$ 34	-	\$ -	\$ -	5,991	\$ 202,024	\$ 34
274	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	513	\$ 199,828	\$ 390	-	\$ -	\$ -	-	\$ -	\$ -	513	\$ 199,828	\$ 390
275	POTASSIUM SPARING DIURETICS IN COMBINATION	14	\$ 1,331	\$ 95	20,365	\$ 197,068	\$ 10	-	\$ -	\$ -	20,379	\$ 198,399	\$ 10
276	ANTHELMINTICS	88	\$ 112,709	\$ 1,281	2,216	\$ 83,458	\$ 38	-	\$ -	\$ -	2,304	\$ 196,167	\$ 85
277	ANTINEOPLASTIC-SELECT INHIB OF NUCLEAR EXP (SINE)	10	\$ 195,423	\$ 19,542	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 195,423	\$ 19,542
278	CARBONIC ANHYDRASE INHIBITORS	428	\$ 21,838	\$ 51	3,019	\$ 170,409	\$ 56	-	\$ -	\$ -	3,447	\$ 192,247	\$ 56
279	PROTEIN REPLACEMENT	552	\$ 185,355	\$ 336	57	\$ 2,076	\$ 36	-	\$ -	\$ -	609	\$ 187,431	\$ 308
280	IRON REPLACEMENT	1,058	\$ 20,561	\$ 19	17,413	\$ 159,781	\$ 9	-	\$ -	\$ -	18,471	\$ 180,343	\$ 10
281	COLCHICINE	83	\$ 7,812	\$ 94	1,323	\$ 168,144	\$ 127	-	\$ -	\$ -	1,406	\$ 175,956	\$ 125
282	VITAMIN K PREPARATIONS	267	\$ 144,542	\$ 541	43	\$ 31,303	\$ 728	-	\$ -	\$ -	310	\$ 175,845	\$ 567
283	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	2	\$ 110	\$ 55	14,802	\$ 170,239	\$ 12	-	\$ -	\$ -	14,804	\$ 170,349	\$ 12
284	INTESTINAL MOTILITY STIMULANTS	523	\$ 52,882	\$ 101	11,773	\$ 114,229	\$ 10	-	\$ -	\$ -	12,296	\$ 167,110	\$ 14
285	DIGITALIS GLYCOSIDES	631	\$ 85,389	\$ 135	5,088	\$ 81,243	\$ 16	-	\$ -	\$ -	5,719	\$ 166,632	\$ 29
286	TOPICAL ANTIVIRALS	133	\$ 100,921	\$ 759	1,181	\$ 62,357	\$ 53	-	\$ -	\$ -	1,314	\$ 163,278	\$ 124
287	OPHTHALMIC CYSTINE DEPLETING AGENTS	27	\$ 162,312	\$ 6,012	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 162,312	\$ 6,012
288	SEDATIVE-HYPNOTICS,NON-BARBITURATE	2,370	\$ 69,420	\$ 29	7,584	\$ 91,398	\$ 12	-	\$ -	\$ -	9,954	\$ 160,819	\$ 16
289	NSAIDS,CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	-	\$ -	\$ -	12,559	\$ 159,326	\$ 13	-	\$ -	\$ -	12,559	\$ 159,326	\$ 13
290	LOCAL ANESTHETICS	5	\$ 61	\$ 12	9,258	\$ 159,236	\$ 17	-	\$ -	\$ -	9,263	\$ 159,296	\$ 17
291	ANTICHOLINERGICS, ORALLY INHALED LONG ACTING	205	\$ 158,233	\$ 772	-	\$ -	\$ -	-	\$ -	\$ -	205	\$ 158,233	\$ 772
292	BELLADONNA ALKALOIDS	-	\$ -	\$ -	11,338	\$ 157,134	\$ 14	-	\$ -	\$ -	11,338	\$ 157,134	\$ 14
293	ANTI-ULCER-H.PYLORI AGENTS	143	\$ 128,427	\$ 898	83	\$ 22,043	\$ 266	-	\$ -	\$ -	226	\$ 150,469	\$ 666
294	CARBAPENEMS (THIENAMYCINS)	4	\$ 2,320	\$ 580	452	\$ 144,182	\$ 319	-	\$ -	\$ -	456	\$ 146,502	\$ 321
295	BARBITURATES	713	\$ 35,011	\$ 49	3,090	\$ 111,212	\$ 36	-	\$ -	\$ -	3,803	\$ 146,222	\$ 38
296	DENTAL AIDS AND PREPARATIONS	11,291	\$ 122,858	\$ 11	778	\$ 21,719	\$ 28	-	\$ -	\$ -	12,069	\$ 144,577	\$ 12
297	PEDIATRIC VITAMIN PREPARATIONS	9,194	\$ 123,868	\$ 13	1,839	\$ 18,378	\$ 10	-	\$ -	\$ -	11,033	\$ 142,246	\$ 13
298	GENERAL INHALATION AGENTS	262	\$ 14,546	\$ 56	4,373	\$ 127,236	\$ 29	-	\$ -	\$ -	4,635	\$ 141,782	\$ 31
299	ANTINEOPLASTIC - AROMATASE INHIBITORS	-	\$ -	\$ -	9,698	\$ 137,786	\$ 14	-	\$ -	\$ -	9,698	\$ 137,786	\$ 14
300	BONE FORMATION STIMULATING AGTS - PTH REL PEPTIDES	74	\$ 134,262	\$ 1,814	-	\$ -	\$ -	-	\$ -	\$ -	74	\$ 134,262	\$ 1,814

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
301	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	352	\$ 54,106	\$ 154	3,582	\$ 78,180	\$ 22	-	\$ -	\$ -	3,934	\$ 132,286	\$ 34
302	ANTI-ARTHRITIC AND CHELATING AGENTS	7	\$ 96,581	\$ 13,797	3	\$ 35,470	\$ 11,823	-	\$ -	\$ -	10	\$ 132,050	\$ 13,205
303	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	303	\$ 132,040	\$ 436	-	\$ -	\$ -	-	\$ -	\$ -	303	\$ 132,040	\$ 436
304	KERATOLYTICS	2,207	\$ 24,865	\$ 11	5,604	\$ 105,640	\$ 19	-	\$ -	\$ -	7,811	\$ 130,505	\$ 17
305	ANTIIDIARRHEALS	1,226	\$ 37,123	\$ 30	4,709	\$ 88,062	\$ 19	-	\$ -	\$ -	5,935	\$ 125,185	\$ 21
306	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	269	\$ 75,709	\$ 281	662	\$ 47,194	\$ 71	-	\$ -	\$ -	931	\$ 122,903	\$ 132
307	ROSACEA AGENTS, TOPICAL	254	\$ 90,579	\$ 357	443	\$ 28,963	\$ 65	-	\$ -	\$ -	697	\$ 119,542	\$ 172
308	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	14	\$ 20,190	\$ 1,442	368	\$ 98,964	\$ 269	-	\$ -	\$ -	382	\$ 119,154	\$ 312
309	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	73	\$ 50,659	\$ 694	1,987	\$ 65,442	\$ 33	-	\$ -	\$ -	2,060	\$ 116,101	\$ 56
310	PARATHYROID HORMONES	12	\$ 115,521	\$ 9,627	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 115,521	\$ 9,627
311	Class Unavailable	-	\$ -	\$ -	9,009	\$ 112,294	\$ 12	-	\$ -	\$ -	9,009	\$ 112,294	\$ 12
312	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	100	\$ 106,979	\$ 1,070	9	\$ 4,262	\$ 474	-	\$ -	\$ -	109	\$ 111,241	\$ 1,021
313	ANTIHYPERGLYCEMIC-SGLT2 INHIBITOR-BIGUANIDE COMBS.	233	\$ 109,211	\$ 469	-	\$ -	\$ -	-	\$ -	\$ -	233	\$ 109,211	\$ 469
314	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	162	\$ 92,107	\$ 569	33	\$ 12,572	\$ 381	-	\$ -	\$ -	195	\$ 104,679	\$ 537
315	MYDRIATICS	86	\$ 5,086	\$ 59	1,789	\$ 99,155	\$ 55	-	\$ -	\$ -	1,875	\$ 104,242	\$ 56
316	ANTIANGINAL, HEART RATE REDUCING, (I(F) INHIBITOR	256	\$ 103,576	\$ 405	-	\$ -	\$ -	-	\$ -	\$ -	256	\$ 103,576	\$ 405
317	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	3,184	\$ 102,103	\$ 32	-	\$ -	\$ -	3,184	\$ 102,103	\$ 32
318	TOPICAL SULFONAMIDES	11	\$ 3,362	\$ 306	5,043	\$ 97,112	\$ 19	-	\$ -	\$ -	5,054	\$ 100,474	\$ 20
319	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	22	\$ 100,077	\$ 4,549	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 100,077	\$ 4,549
320	ANTIHYPERGLY,INSULIN,LONG ACT-GLP-1 RECEPT.AGONIST	133	\$ 99,197	\$ 746	-	\$ -	\$ -	-	\$ -	\$ -	133	\$ 99,197	\$ 746
321	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	308	\$ 87,133	\$ 283	116	\$ 10,477	\$ 90	-	\$ -	\$ -	424	\$ 97,611	\$ 230
322	BONE RESORPTION INHIBITORS	3	\$ 10,284	\$ 3,428	8,700	\$ 87,018	\$ 10	-	\$ -	\$ -	8,703	\$ 97,303	\$ 11
323	CEPHALOSPORINS - 2ND GENERATION	46	\$ 1,491	\$ 32	4,445	\$ 93,142	\$ 21	-	\$ -	\$ -	4,491	\$ 94,633	\$ 21
324	PINEAL HORMONE AGENTS	814	\$ 9,788	\$ 12	6,338	\$ 84,480	\$ 13	-	\$ -	\$ -	7,152	\$ 94,268	\$ 13
325	ANTITHYROID PREPARATIONS	96	\$ 5,490	\$ 57	6,214	\$ 87,776	\$ 14	-	\$ -	\$ -	6,310	\$ 93,266	\$ 15
326	URINARY PH MODIFIERS	99	\$ 6,949	\$ 70	1,926	\$ 85,981	\$ 45	-	\$ -	\$ -	2,025	\$ 92,931	\$ 46
327	ANTINEOPLASTICS,MISCELLANEOUS	15	\$ 18,344	\$ 1,223	31	\$ 70,167	\$ 2,263	-	\$ -	\$ -	46	\$ 88,511	\$ 1,924
328	VANCOMYCIN AND DERIVATIVES	121	\$ 13,525	\$ 112	732	\$ 74,261	\$ 101	-	\$ -	\$ -	853	\$ 87,786	\$ 103
329	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	198	\$ 85,890	\$ 434	-	\$ -	\$ -	-	\$ -	\$ -	198	\$ 85,890	\$ 434
330	ANTIHYPERGLYCEMIC, SGLT-2 AND DPP-4 INHIBITOR COMB	168	\$ 85,555	\$ 509	-	\$ -	\$ -	-	\$ -	\$ -	168	\$ 85,555	\$ 509
331	HEPATITIS C TREATMENT AGENTS	23	\$ 76,623	\$ 3,331	90	\$ 5,718	\$ 64	-	\$ -	\$ -	113	\$ 82,341	\$ 729
332	FARNESOID X RECEPTOR (FXR) AGONIST, BILE AC ANALOG	12	\$ 79,961	\$ 6,663	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 79,961	\$ 6,663
333	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	22	\$ 28,543	\$ 1,297	419	\$ 50,224	\$ 120	-	\$ -	\$ -	441	\$ 78,766	\$ 179
334	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	29	\$ 76,591	\$ 2,641	20	\$ 1,309	\$ 65	-	\$ -	\$ -	49	\$ 77,900	\$ 1,590
335	OXAZOLIDINONES	3	\$ 9,003	\$ 3,001	510	\$ 67,358	\$ 132	-	\$ -	\$ -	513	\$ 76,360	\$ 149
336	HEPATITIS C NUCLEOTIDE ANALOG NSSB POLY INHIB	4	\$ 75,199	\$ 18,800	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 75,199	\$ 18,800
337	ANTISEPTICS,GENERAL	3,445	\$ 28,608	\$ 8	2,187	\$ 21,457	\$ 10	3,605	\$ 23,850	\$ 7	9,237	\$ 73,915	\$ 8
338	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	203	\$ 54,768	\$ 270	56	\$ 16,328	\$ 292	-	\$ -	\$ -	259	\$ 71,095	\$ 274
339	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	9	\$ 24,974	\$ 2,775	319	\$ 45,800	\$ 144	-	\$ -	\$ -	328	\$ 70,774	\$ 216
340	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	-	\$ -	\$ -	3,101	\$ 66,839	\$ 22	-	\$ -	\$ -	3,101	\$ 66,839	\$ 22
341	ANTIHYPERTENSIVES, MISCELLANEOUS	20	\$ 811	\$ 41	3,467	\$ 63,007	\$ 18	-	\$ -	\$ -	3,487	\$ 63,818	\$ 18
342	EMOLLIENTS	141	\$ 2,007	\$ 14	2,503	\$ 60,799	\$ 24	-	\$ -	\$ -	2,644	\$ 62,807	\$ 24
343	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	-	\$ -	\$ -	6,319	\$ 62,768	\$ 10	-	\$ -	\$ -	6,319	\$ 62,768	\$ 10
344	VITAMIN B12 PREPARATIONS	107	\$ 48,418	\$ 453	1,059	\$ 13,375	\$ 13	-	\$ -	\$ -	1,166	\$ 61,793	\$ 53
345	MINERALOCORTICOIDS	2,983	\$ 61,262	\$ 21	10	\$ 155	\$ 15	-	\$ -	\$ -	2,993	\$ 61,417	\$ 21
346	MAST CELL STABILIZERS, ORALLY INHALED	-	\$ -	\$ -	61	\$ 61,214	\$ 1,004	-	\$ -	\$ -	61	\$ 61,214	\$ 1,004
347	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	-	\$ -	\$ -	16	\$ 61,162	\$ 3,823	-	\$ -	\$ -	16	\$ 61,162	\$ 3,823
348	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	-	\$ -	\$ -	1,727	\$ 60,910	\$ 35	-	\$ -	\$ -	1,727	\$ 60,910	\$ 35
349	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	13	\$ 40,390	\$ 3,107	345	\$ 20,187	\$ 59	-	\$ -	\$ -	358	\$ 60,577	\$ 169
350	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	192	\$ 25,956	\$ 135	793	\$ 33,500	\$ 42	-	\$ -	\$ -	985	\$ 59,456	\$ 60

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
351	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	8	\$ 55,907	\$ 6,988	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 55,907	\$ 6,988
352	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	27	\$ 30,847	\$ 1,142	891	\$ 24,309	\$ 27	-	\$ -	\$ -	918	\$ 55,156	\$ 60
353	PCSK9 INHIBITORS	51	\$ 54,806	\$ 1,075	-	\$ -	\$ -	-	\$ -	\$ -	51	\$ 54,806	\$ 1,075
354	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	36	\$ 54,212	\$ 1,506	-	\$ -	\$ -	-	\$ -	\$ -	36	\$ 54,212	\$ 1,506
355	EXPECTORANTS	46	\$ 797	\$ 17	5,909	\$ 52,768	\$ 9	-	\$ -	\$ -	5,955	\$ 53,565	\$ 9
356	SPLEEN TYROSINE KINASE INHIBITORS	5	\$ 52,300	\$ 10,460	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 52,300	\$ 10,460
357	CALCITONIN GENE-RELATED PEPTIDE (CGRP) INHIBITORS	37	\$ 50,349	\$ 1,361	-	\$ -	\$ -	-	\$ -	\$ -	37	\$ 50,349	\$ 1,361
358	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	2	\$ 1,517	\$ 758	126	\$ 48,174	\$ 382	-	\$ -	\$ -	128	\$ 49,691	\$ 388
359	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	-	\$ -	\$ -	1,449	\$ 48,283	\$ 33	-	\$ -	\$ -	1,449	\$ 48,283	\$ 33
360	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	96	\$ 47,888	\$ 499	-	\$ -	\$ -	-	\$ -	\$ -	96	\$ 47,888	\$ 499
361	NOT AVAILABLE	36	\$ 1,269	\$ 35	193	\$ 45,138	\$ 234	-	\$ -	\$ -	229	\$ 46,407	\$ 203
362	URINE ACETONE TEST AIDS	65	\$ 429	\$ 7	218	\$ 2,481	\$ 11	3,364	\$ 42,075	\$ 13	3,647	\$ 44,985	\$ 12
363	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NRTI COMB.	19	\$ 43,597	\$ 2,295	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 43,597	\$ 2,295
364	THICKENING AGENTS, ORAL	479	\$ 42,201	\$ 88	11	\$ 222	\$ 20	-	\$ -	\$ -	490	\$ 42,423	\$ 87
365	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	14	\$ 41,306	\$ 2,950	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 41,306	\$ 2,950
366	PARASYMPATHETIC AGENTS	-	\$ -	\$ -	1,189	\$ 40,760	\$ 34	-	\$ -	\$ -	1,189	\$ 40,760	\$ 34
367	SODIUM/SALINE PREPARATIONS	504	\$ 21,506	\$ 43	707	\$ 18,593	\$ 26	-	\$ -	\$ -	1,211	\$ 40,099	\$ 33
368	GROWTH HORMONE RECEPTOR ANTAGONISTS	6	\$ 38,380	\$ 6,397	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 38,380	\$ 6,397
369	NARCOLEPSY TX-H3-RECEPT.ANTAGONIST/INVERSE AGONIST	10	\$ 36,622	\$ 3,662	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 36,622	\$ 3,662
370	FLUORIDE PREPARATIONS	1	\$ 15	\$ 15	3,074	\$ 36,524	\$ 12	-	\$ -	\$ -	3,075	\$ 36,540	\$ 12
371	ANTILEPROTICS	21	\$ 10,126	\$ 482	526	\$ 25,258	\$ 48	-	\$ -	\$ -	547	\$ 35,385	\$ 65
372	ANTIDIARRHEAL MICROORGANISMS AGENTS	1,014	\$ 31,011	\$ 31	126	\$ 3,862	\$ 31	-	\$ -	\$ -	1,140	\$ 34,873	\$ 31
373	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	10	\$ 34,863	\$ 3,486	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 34,863	\$ 3,486
374	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	19	\$ 187	\$ 10	4,216	\$ 34,668	\$ 8	-	\$ -	\$ -	4,235	\$ 34,854	\$ 8
375	ANTISEBORRHEIC AGENTS	1,237	\$ 19,734	\$ 16	107	\$ 14,672	\$ 137	-	\$ -	\$ -	1,344	\$ 34,406	\$ 26
376	INTEGRIN RECEPTOR ANTAGONIST, MONOCLONAL ANTIBODY	5	\$ 34,118	\$ 6,824	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 34,118	\$ 6,824
377	ANTIEMETIC, CANNABINOID-TYPE	-	\$ -	\$ -	217	\$ 33,331	\$ 154	-	\$ -	\$ -	217	\$ 33,331	\$ 154
378	HYPERURICEMIA TX - PURINE INHIBITORS	-	\$ -	\$ -	2,887	\$ 32,158	\$ 11	-	\$ -	\$ -	2,887	\$ 32,158	\$ 11
379	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	18	\$ 31,301	\$ 1,739	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 31,301	\$ 1,739
380	EYE SULFONAMIDES	1,056	\$ 30,230	\$ 29	34	\$ 548	\$ 16	-	\$ -	\$ -	1,090	\$ 30,778	\$ 28
381	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	3,583	\$ 30,483	\$ 9	6	\$ 62	\$ 10	-	\$ -	\$ -	3,589	\$ 30,544	\$ 9
382	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	55	\$ 30,411	\$ 553	-	\$ -	\$ -	-	\$ -	\$ -	55	\$ 30,411	\$ 553
383	IRRIGANTS	183	\$ 7,120	\$ 39	902	\$ 22,820	\$ 25	-	\$ -	\$ -	1,085	\$ 29,940	\$ 28
384	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	89	\$ 10,545	\$ 118	161	\$ 18,891	\$ 117	-	\$ -	\$ -	250	\$ 29,436	\$ 118
385	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	6	\$ 29,107	\$ 4,851	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 29,107	\$ 4,851
386	INSULIN-LIKE GROWTH FACTOR RECEPTOR (IGF-R) INHIB	1	\$ 28,913	\$ 28,913	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 28,913	\$ 28,913
387	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	16	\$ 4,320	\$ 270	2,302	\$ 24,035	\$ 10	-	\$ -	\$ -	2,318	\$ 28,355	\$ 12
388	ANTIHYPERTENSIVE,INSULIN-REL STIM.& BIGUANIDE COMB	-	\$ -	\$ -	1,939	\$ 28,126	\$ 15	-	\$ -	\$ -	1,939	\$ 28,126	\$ 15
389	VITAMIN A DERIVATIVES, TOPICAL ACNE AGENTS	44	\$ 27,644	\$ 628	-	\$ -	\$ -	-	\$ -	\$ -	44	\$ 27,644	\$ 628
390	MULTIVITAMIN PREPARATIONS	657	\$ 25,116	\$ 38	203	\$ 2,212	\$ 11	-	\$ -	\$ -	860	\$ 27,328	\$ 32
391	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	4	\$ 195	\$ 49	1,318	\$ 27,128	\$ 21	-	\$ -	\$ -	1,322	\$ 27,324	\$ 21
392	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	-	\$ -	\$ -	97	\$ 26,934	\$ 278	-	\$ -	\$ -	97	\$ 26,934	\$ 278
393	OXYTOCICS	-	\$ -	\$ -	240	\$ 26,496	\$ 110	-	\$ -	\$ -	240	\$ 26,496	\$ 110
394	BLOOD TESTING PREPARATIONS,IN-VITRO	-	\$ -	\$ -	-	\$ -	\$ -	163	\$ 26,320	\$ 161	163	\$ 26,320	\$ 161
395	RECTAL PREPARATIONS	2	\$ 745	\$ 372	1,281	\$ 24,013	\$ 19	-	\$ -	\$ -	1,283	\$ 24,758	\$ 19
396	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	-	\$ -	\$ -	744	\$ 24,449	\$ 33	-	\$ -	\$ -	744	\$ 24,449	\$ 33
397	PITUITARY SUPPRESSIVE AGENTS	478	\$ 16,606	\$ 35	327	\$ 7,526	\$ 23	-	\$ -	\$ -	805	\$ 24,131	\$ 30
398	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	-	\$ -	\$ -	1,810	\$ 23,834	\$ 13	-	\$ -	\$ -	1,810	\$ 23,834	\$ 13
399	ANTI-MYCOBACTERIUM AGENTS	9	\$ 5,495	\$ 611	233	\$ 17,552	\$ 75	-	\$ -	\$ -	242	\$ 23,047	\$ 95
400	SYMPATHOMIMETIC AGENTS	237	\$ 2,567	\$ 11	2,251	\$ 19,752	\$ 9	-	\$ -	\$ -	2,488	\$ 22,319	\$ 9

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
401	5-LIPOXYGENASE INHIBITORS	7	\$ 7,412	\$ 1,059	12	\$ 13,170	\$ 1,098	-	\$ -	\$ -	19	\$ 20,582	\$ 1,083
402	STEROID ANTINEOPLASTICS	1,002	\$ 16,581	\$ 17	152	\$ 2,420	\$ 16	-	\$ -	\$ -	1,154	\$ 19,001	\$ 16
403	ANTIPARASITICS	13	\$ 18,603	\$ 1,431	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 18,603	\$ 1,431
404	LOCAL ANORECTAL NITRATE PREPARATIONS	30	\$ 18,108	\$ 604	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 18,108	\$ 604
405	MAST CELL STABILIZERS	-	\$ -	\$ -	90	\$ 17,702	\$ 197	-	\$ -	\$ -	90	\$ 17,702	\$ 197
406	EYE ANTIVIRALS	11	\$ 3,844	\$ 349	75	\$ 13,374	\$ 178	-	\$ -	\$ -	86	\$ 17,218	\$ 200
407	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	287	\$ 1,467	\$ 5	2,623	\$ 15,107	\$ 6	-	\$ -	\$ -	2,910	\$ 16,574	\$ 6
408	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	3	\$ 16,311	\$ 5,437	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 16,311	\$ 5,437
409	BULK CHEMICALS	9	\$ 1,744	\$ 194	70	\$ 13,929	\$ 199	8	\$ 390	\$ 49	87	\$ 16,062	\$ 185
410	CEPHALOSPORINS - 4TH GENERATION	32	\$ 3,347	\$ 105	133	\$ 12,516	\$ 94	-	\$ -	\$ -	165	\$ 15,862	\$ 96
411	ANTIPSYCH,DOPAMINE ANTAG,DIPHENYLBUTYLPIPERIDINES	-	\$ -	\$ -	128	\$ 15,559	\$ 122	-	\$ -	\$ -	128	\$ 15,559	\$ 122
412	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	13	\$ 13,543	\$ 1,042	16	\$ 1,889	\$ 118	-	\$ -	\$ -	29	\$ 15,433	\$ 532
413	GOLD SALTS	12	\$ 15,352	\$ 1,279	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 15,352	\$ 1,279
414	LHRH (GNRH) AGONIST ANALOG AND PROGESTIN COMB	4	\$ 15,296	\$ 3,824	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 15,296	\$ 3,824
415	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	802	\$ 14,513	\$ 18	46	\$ 613	\$ 13	-	\$ -	\$ -	848	\$ 15,126	\$ 18
416	ANTITUBERCULAR ANTIBIOTICS	16	\$ 689	\$ 43	468	\$ 13,904	\$ 30	-	\$ -	\$ -	484	\$ 14,593	\$ 30
417	LAXATIVES, LOCAL/RECTAL	355	\$ 9,771	\$ 28	563	\$ 4,407	\$ 8	-	\$ -	\$ -	918	\$ 14,178	\$ 15
418	ANALGESIC/ANTIPIRETTICS, SALICYLATES	4	\$ 163	\$ 41	1,453	\$ 13,562	\$ 9	-	\$ -	\$ -	1,457	\$ 13,726	\$ 9
419	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	-	\$ -	\$ -	211	\$ 13,411	\$ 64	-	\$ -	\$ -	211	\$ 13,411	\$ 64
420	SMOKING DETERRENTS, OTHER	-	\$ -	\$ -	597	\$ 12,378	\$ 21	-	\$ -	\$ -	597	\$ 12,378	\$ 21
421	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	38	\$ 1,093	\$ 29	300	\$ 11,276	\$ 38	-	\$ -	\$ -	338	\$ 12,369	\$ 37
422	ANTINEOPLASTIC - EPOTHILONES AND ANALOGS	2	\$ 11,794	\$ 5,897	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 11,794	\$ 5,897
423	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	25	\$ 11,652	\$ 466	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 11,652	\$ 466
424	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	3	\$ 97	\$ 32	594	\$ 10,961	\$ 18	-	\$ -	\$ -	597	\$ 11,057	\$ 19
425	CYCLIC LIPOPEPTIDES	-	\$ -	\$ -	37	\$ 10,749	\$ 291	-	\$ -	\$ -	37	\$ 10,749	\$ 291
426	ERYTHROPOIESIS-STIMULATING AGENTS	19	\$ 10,668	\$ 561	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 10,668	\$ 561
427	VITAMIN B PREPARATIONS	70	\$ 7,662	\$ 109	183	\$ 2,849	\$ 16	-	\$ -	\$ -	253	\$ 10,512	\$ 42
428	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	-	\$ -	\$ -	119	\$ 10,427	\$ 88	-	\$ -	\$ -	119	\$ 10,427	\$ 88
429	AGENTS TO TX PERIODIC PARALYSIS - CARBON ANHYD INH	1	\$ 10,132	\$ 10,132	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 10,132	\$ 10,132
430	POLYMYXIN AND DERIVATIVES	-	\$ -	\$ -	15	\$ 10,027	\$ 668	-	\$ -	\$ -	15	\$ 10,027	\$ 668
431	HEMORRHOLOGIC AGENTS	-	\$ -	\$ -	466	\$ 9,391	\$ 20	-	\$ -	\$ -	466	\$ 9,391	\$ 20
432	RENIN INHIBITOR, DIRECT	31	\$ 7,316	\$ 236	12	\$ 2,017	\$ 168	-	\$ -	\$ -	43	\$ 9,333	\$ 217
433	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	14	\$ 8,412	\$ 601	4	\$ 564	\$ 141	-	\$ -	\$ -	18	\$ 8,975	\$ 499
434	VASODILATORS, COMBINATION	33	\$ 8,826	\$ 267	-	\$ -	\$ -	-	\$ -	\$ -	33	\$ 8,826	\$ 267
435	C1 ESTERASE INHIBITORS	1	\$ 8,604	\$ 8,604	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 8,604	\$ 8,604
436	GRAM POSITIVE COCCI VACCINES	60	\$ 8,414	\$ 140	-	\$ -	\$ -	-	\$ -	\$ -	60	\$ 8,414	\$ 140
437	URICOSURIC AGENTS	218	\$ 7,246	\$ 33	24	\$ 995	\$ 41	-	\$ -	\$ -	242	\$ 8,241	\$ 34
438	HYPOACTIVE SEXUAL DESIRE DISORDER (HSDD) TX AGENTS	8	\$ 7,915	\$ 989	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 7,915	\$ 989
439	DIABETIC ULCER PREPARATIONS, TOPICAL	7	\$ 7,684	\$ 1,098	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 7,684	\$ 1,098
440	HUMAN CHORIONIC GONADOTROPIN (HCG)	-	\$ -	\$ -	4	\$ 7,633	\$ 1,908	-	\$ -	\$ -	4	\$ 7,633	\$ 1,908
441	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & SULFONYLUREA	-	\$ -	\$ -	20	\$ 7,477	\$ 374	-	\$ -	\$ -	20	\$ 7,477	\$ 374
442	MAGNESIUM SALTS REPLACEMENT	215	\$ 3,908	\$ 18	351	\$ 3,568	\$ 10	-	\$ -	\$ -	566	\$ 7,477	\$ 13
443	NEUROPATHIC AGENTS	18	\$ 7,175	\$ 399	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 7,175	\$ 399
444	MONOAMINE OXIDASE(MAO) INHIBITORS	4	\$ 6,639	\$ 1,660	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 6,639	\$ 1,660
445	THYROID FUNCTION DIAGNOSTIC AGENTS	2	\$ 6,573	\$ 3,287	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 6,573	\$ 3,287
446	EYE PREPARATIONS, MISCELLANEOUS (OTC)	35	\$ 884	\$ 25	153	\$ 5,654	\$ 37	-	\$ -	\$ -	188	\$ 6,538	\$ 35
447	ANTIDIARRHEAL - TRYPTOPHAN HYDROXYLASE INHIBITOR	1	\$ 6,369	\$ 6,369	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 6,369	\$ 6,369
448	PREGNANCY MAINTAINING AGENT,HORMONAL	2	\$ 6,078	\$ 3,039	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 6,078	\$ 3,039
449	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	-	\$ -	\$ -	264	\$ 5,997	\$ 23	-	\$ -	\$ -	264	\$ 5,997	\$ 23
450	OPIOID WITHDRAWAL THER, ALPHA-2 ADRENERGIC AGONIST	2	\$ 5,792	\$ 2,896	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 5,792	\$ 2,896

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
451	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	-	\$ -	\$ -	365	\$ 5,694	\$ 16	-	\$ -	\$ -	365	\$ 5,694	\$ 16
452	ANTACIDS	176	\$ 2,638	\$ 15	249	\$ 2,909	\$ 12	-	\$ -	\$ -	425	\$ 5,547	\$ 13
453	MAOIS - NON-SELECTIVE & IRREVERSIBLE	1	\$ 290	\$ 290	50	\$ 5,163	\$ 103	-	\$ -	\$ -	51	\$ 5,453	\$ 107
454	ANTI-PROGRAMMED CELL DEATH-LIGAND 1 (PD-L1) MAB	1	\$ 5,126	\$ 5,126	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 5,126	\$ 5,126
455	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	4	\$ 5,110	\$ 1,277	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 5,110	\$ 1,277
456	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	2	\$ 4,788	\$ 2,394	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 4,788	\$ 2,394
457	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	-	\$ -	\$ -	428	\$ 4,608	\$ 11	-	\$ -	\$ -	428	\$ 4,608	\$ 11
458	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	5	\$ 1,180	\$ 236	143	\$ 3,383	\$ 24	-	\$ -	\$ -	148	\$ 4,563	\$ 31
459	ANTI-ANXIETY - BENZODIAZEPINES	-	\$ -	\$ -	424	\$ 4,438	\$ 10	-	\$ -	\$ -	424	\$ 4,438	\$ 10
460	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	10	\$ 1,784	\$ 178	14	\$ 2,464	\$ 176	-	\$ -	\$ -	24	\$ 4,248	\$ 177
461	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	10	\$ 2,574	\$ 257	64	\$ 1,610	\$ 25	-	\$ -	\$ -	74	\$ 4,184	\$ 57
462	ALZHEIMER'S THX,NMDA RECEPTOR ANTAG-CHOLINES INHIB	11	\$ 4,131	\$ 376	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 4,131	\$ 376
463	PLATELET REDUCING AGENTS	-	\$ -	\$ -	78	\$ 4,066	\$ 52	-	\$ -	\$ -	78	\$ 4,066	\$ 52
464	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	-	\$ -	\$ -	106	\$ 3,914	\$ 37	-	\$ -	\$ -	106	\$ 3,914	\$ 37
465	IRRITABLE BOWEL SYND. AGENT,5-HT4 PARTIAL AGONIST	12	\$ 3,858	\$ 322	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 3,858	\$ 322
466	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	177	\$ 3,217	\$ 18	27	\$ 543	\$ 20	-	\$ -	\$ -	204	\$ 3,760	\$ 18
467	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	-	\$ -	\$ -	111	\$ 3,511	\$ 32	-	\$ -	\$ -	111	\$ 3,511	\$ 32
468	ANTIPRURITICS, TOPICAL	4	\$ 2,616	\$ 654	2	\$ 812	\$ 406	-	\$ -	\$ -	6	\$ 3,428	\$ 571
469	OPHTHALMIC MAST CELL STABILIZERS	-	\$ -	\$ -	296	\$ 3,338	\$ 11	-	\$ -	\$ -	296	\$ 3,338	\$ 11
470	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	51	\$ 3,163	\$ 62	-	\$ -	\$ -	-	\$ -	\$ -	51	\$ 3,163	\$ 62
471	VITAMIN E PREPARATIONS	-	\$ -	\$ -	63	\$ 2,853	\$ 45	-	\$ -	\$ -	63	\$ 2,853	\$ 45
472	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	-	\$ -	\$ -	34	\$ 2,782	\$ 82	-	\$ -	\$ -	34	\$ 2,782	\$ 82
473	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	32	\$ 2,641	\$ 83	-	\$ -	\$ -	-	\$ -	\$ -	32	\$ 2,641	\$ 83
474	ANTIHYPERGLY, DPP-4 ENZYME INHIB & THIAZOLIDINEDIONE	-	\$ -	\$ -	12	\$ 2,312	\$ 193	-	\$ -	\$ -	12	\$ 2,312	\$ 193
475	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	-	\$ -	\$ -	70	\$ 2,238	\$ 32	-	\$ -	\$ -	70	\$ 2,238	\$ 32
476	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	-	\$ -	\$ -	70	\$ 2,175	\$ 31	-	\$ -	\$ -	70	\$ 2,175	\$ 31
477	ARTIFICIAL TEARS	81	\$ 1,694	\$ 21	32	\$ 450	\$ 14	-	\$ -	\$ -	113	\$ 2,144	\$ 19
478	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	29	\$ 1,793	\$ 62	4	\$ 146	\$ 37	-	\$ -	\$ -	33	\$ 1,939	\$ 59
479	DIAGNOSTIC PREPARATIONS,MISCELLANEOUS	-	\$ -	\$ -	10	\$ 1,892	\$ 189	-	\$ -	\$ -	10	\$ 1,892	\$ 189
480	FOOD OILS	31	\$ 1,883	\$ 61	-	\$ -	\$ -	-	\$ -	\$ -	31	\$ 1,883	\$ 61
481	FERTILITY STIMULATING PREPARATIONS, NON-FSH	-	\$ -	\$ -	174	\$ 1,869	\$ 11	-	\$ -	\$ -	174	\$ 1,869	\$ 11
482	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	2	\$ 1,771	\$ 886	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 1,771	\$ 886
483	VITAMIN B6 PREPARATIONS	-	\$ -	\$ -	197	\$ 1,761	\$ 9	-	\$ -	\$ -	197	\$ 1,761	\$ 9
484	TOPICAL PREPARATIONS,ANTIBACTERIALS	27	\$ 899	\$ 33	71	\$ 774	\$ 11	-	\$ -	\$ -	98	\$ 1,673	\$ 17
485	EAR PREPARATIONS ANTI-INFLAMMATORY	4	\$ 148	\$ 37	37	\$ 1,456	\$ 39	-	\$ -	\$ -	41	\$ 1,604	\$ 39
486	CALCIUM REPLACEMENT	12	\$ 139	\$ 12	146	\$ 1,452	\$ 10	-	\$ -	\$ -	158	\$ 1,591	\$ 10
487	SOLVENTS	6	\$ 104	\$ 17	68	\$ 1,480	\$ 22	-	\$ -	\$ -	74	\$ 1,584	\$ 21
488	ANTI-OBESITY-OPIOID ANTAG-NOREPI,DOPAMINE RU INHIB	10	\$ 1,560	\$ 156	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 1,560	\$ 156
489	VASODILATORS,PERIPHERAL	8	\$ 1,541	\$ 193	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 1,541	\$ 193
490	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	1	\$ 11	\$ 11	128	\$ 1,489	\$ 12	-	\$ -	\$ -	129	\$ 1,500	\$ 12
491	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	-	\$ -	\$ -	23	\$ 1,483	\$ 64	-	\$ -	\$ -	23	\$ 1,483	\$ 64
492	BETA-ADRENERGIC AGENTS, INHALED, ULTRA-LONG ACTING	5	\$ 1,294	\$ 259	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 1,294	\$ 259
493	IV SOLUTIONS: DEXTROSE-WATER	1	\$ 15	\$ 15	49	\$ 1,271	\$ 26	-	\$ -	\$ -	50	\$ 1,286	\$ 26
494	NEUROMUSCULAR BLOCKING AGENTS	1	\$ 1,174	\$ 1,174	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,174	\$ 1,174
495	IV SOLUTIONS: DEXTROSE-SALINE	37	\$ 893	\$ 24	9	\$ 240	\$ 27	-	\$ -	\$ -	46	\$ 1,133	\$ 25
496	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	71	\$ 1,125	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	71	\$ 1,125	\$ 16
497	MENOPAUSAL SYMPT SUPP-SEL ESTROGEN RECEPT MODULATOR	5	\$ 1,114	\$ 223	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 1,114	\$ 223
498	ELECTROLYTE MAINTENANCE	19	\$ 993	\$ 52	1	\$ 14	\$ 14	-	\$ -	\$ -	20	\$ 1,007	\$ 50
499	ADRENERGIC AGENTS,CATECHOLAMINES	5	\$ 987	\$ 197	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 987	\$ 197
500	VAGINAL ESTROGEN FOR SEXUAL DYSFUNCTION	4	\$ 980	\$ 245	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 980	\$ 245

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
501	AMEBICIDES	2	\$ 422	\$ 211	3	\$ 524	\$ 175	-	\$ -	\$ -	5	\$ 946	\$ 189
502	FOLLICLE-STIMULATING HORMONE (FSH)	1	\$ 936	\$ 936	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 936	\$ 936
503	TOPICAL PLEUROMUTILIN DERIVATIVES	3	\$ 936	\$ 312	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 936	\$ 312
504	VITAMIN C PREPARATIONS	-	\$ -	\$ -	103	\$ 925	\$ 9	-	\$ -	\$ -	103	\$ 925	\$ 9
505	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	-	\$ -	\$ -	26	\$ 904	\$ 35	-	\$ -	\$ -	26	\$ 904	\$ 35
506	VAGINAL ANTISEPTICS	11	\$ 902	\$ 82	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 902	\$ 82
507	FOLLICLE STIM./LUTEINIZING HORMONES	10	\$ 882	\$ 88	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 882	\$ 88
508	URINE TEST AIDS,MISCELLANEOUS	22	\$ 880	\$ 40	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 880	\$ 40
509	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	-	\$ -	\$ -	47	\$ 846	\$ 18	-	\$ -	\$ -	47	\$ 846	\$ 18
510	ESTROGEN AND PROGESTIN COMBINATIONS	4	\$ 844	\$ 211	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 844	\$ 211
511	MENOPAUSAL SYMPTOMS SUPPRESSANT - SSRIS	-	\$ -	\$ -	8	\$ 802	\$ 100	-	\$ -	\$ -	8	\$ 802	\$ 100
512	VIRAL/TUMORIGENIC VACCINES	7	\$ 799	\$ 114	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 799	\$ 114
513	SSRI &ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	2	\$ 798	\$ 399	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 798	\$ 399
514	TOPICAL ANTIBIOTIC & ANTI-INFLAMMATORY STEROID	1	\$ 756	\$ 756	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 756	\$ 756
515	VITAMIN A PREPARATIONS	-	\$ -	\$ -	90	\$ 750	\$ 8	-	\$ -	\$ -	90	\$ 750	\$ 8
516	PROTECTIVES	56	\$ 584	\$ 10	16	\$ 162	\$ 10	-	\$ -	\$ -	72	\$ 747	\$ 10
517	PHOSPHATE REPLACEMENT	7	\$ 381	\$ 54	9	\$ 329	\$ 37	-	\$ -	\$ -	16	\$ 711	\$ 44
518	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	-	\$ -	\$ -	12	\$ 644	\$ 54	-	\$ -	\$ -	12	\$ 644	\$ 54
519	EYE LOCAL ANESTHETICS	2	\$ 62	\$ 31	12	\$ 563	\$ 47	-	\$ -	\$ -	14	\$ 624	\$ 45
520	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	-	\$ -	\$ -	29	\$ 621	\$ 21	-	\$ -	\$ -	29	\$ 621	\$ 21
521	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	-	\$ -	\$ -	18	\$ 551	\$ 31	-	\$ -	\$ -	18	\$ 551	\$ 31
522	TOPICAL PREPARATIONS,MISCELLANEOUS	1	\$ 13	\$ 13	8	\$ 524	\$ 65	-	\$ -	\$ -	9	\$ 537	\$ 60
523	POSTHERPETIC NEURALGIA AGENTS	1	\$ 536	\$ 536	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 536	\$ 536
524	BETA-ADRENERGIC AGENTS, ORALLY INHALED,LONG ACTING	1	\$ 527	\$ 527	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 527	\$ 527
525	EYE VASOCONSTRICTORS (RX ONLY)	-	\$ -	\$ -	6	\$ 504	\$ 84	-	\$ -	\$ -	6	\$ 504	\$ 84
526	VITAMIN B2 PREPARATIONS	43	\$ 481	\$ 11	-	\$ -	\$ -	-	\$ -	\$ -	43	\$ 481	\$ 11
527	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	26	\$ 422	\$ 16	3	\$ 38	\$ 13	-	\$ -	\$ -	29	\$ 460	\$ 16
528	ANTIPERSPIRANTS	23	\$ 407	\$ 18	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 407	\$ 18
529	ANTIPLATULENTS	-	\$ -	\$ -	41	\$ 399	\$ 10	-	\$ -	\$ -	41	\$ 399	\$ 10
530	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	2	\$ 350	\$ 175	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 350	\$ 175
531	DECARBOXYLASE INHIBITORS	-	\$ -	\$ -	1	\$ 304	\$ 304	-	\$ -	\$ -	1	\$ 304	\$ 304
532	GASTRIC ENZYMES	5	\$ 230	\$ 46	3	\$ 68	\$ 23	-	\$ -	\$ -	8	\$ 297	\$ 37
533	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	3	\$ 70	\$ 23	14	\$ 217	\$ 15	-	\$ -	\$ -	17	\$ 287	\$ 17
534	BICARBONATE PRODUCING/CONTAINING AGENTS	-	\$ -	\$ -	10	\$ 252	\$ 25	-	\$ -	\$ -	10	\$ 252	\$ 25
535	HEMORRHOIDAL PREPARATIONS	3	\$ 252	\$ 84	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 252	\$ 84
536	NASAL MAST CELL STABILIZERS AGENTS	-	\$ -	\$ -	18	\$ 246	\$ 14	-	\$ -	\$ -	18	\$ 246	\$ 14
537	OXIDIZING AGENTS	3	\$ 75	\$ 25	6	\$ 163	\$ 27	-	\$ -	\$ -	9	\$ 238	\$ 26
538	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	-	\$ -	\$ -	7	\$ 235	\$ 34	-	\$ -	\$ -	7	\$ 235	\$ 34
539	TOPICAL AGENTS,MISCELLANEOUS	7	\$ 108	\$ 15	5	\$ 115	\$ 23	-	\$ -	\$ -	12	\$ 223	\$ 19
540	ANTIDOTES,MISCELLANEOUS	-	\$ -	\$ -	1	\$ 187	\$ 187	-	\$ -	\$ -	1	\$ 187	\$ 187
541	HAIR GROWTH REDUCTION AGENTS	1	\$ 167	\$ 167	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 167	\$ 167
542	GENERAL ANESTHETICS,INJECTABLE-BENZODIAZEPINE TYPE	-	\$ -	\$ -	2	\$ 159	\$ 80	-	\$ -	\$ -	2	\$ 159	\$ 80
543	2ND GEN ANTIHISTAMINE-DECONGESTANT	-	\$ -	\$ -	14	\$ 159	\$ 11	-	\$ -	\$ -	14	\$ 159	\$ 11
544	HYPOPIGMENTATION AGENTS	-	\$ -	\$ -	6	\$ 152	\$ 25	-	\$ -	\$ -	6	\$ 152	\$ 25
545	WATER	3	\$ 103	\$ 34	4	\$ 48	\$ 12	-	\$ -	\$ -	7	\$ 151	\$ 22
546	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 146	\$ 24	6	\$ 146	\$ 24
547	ESTROGEN/ANDROGEN COMBINATIONS	-	\$ -	\$ -	2	\$ 132	\$ 66	-	\$ -	\$ -	2	\$ 132	\$ 66
548	ANTI-OBESITY - ANOREXIC AGENTS	-	\$ -	\$ -	13	\$ 131	\$ 10	-	\$ -	\$ -	13	\$ 131	\$ 10
549	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	-	\$ -	\$ -	2	\$ 124	\$ 62	-	\$ -	\$ -	2	\$ 124	\$ 62
550	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	-	\$ -	\$ -	2	\$ 124	\$ 62	-	\$ -	\$ -	2	\$ 124	\$ 62

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020 (excl. CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
551	GENERAL ANESTHETICS,INJECTABLE	-	\$ -	\$ -	13	\$ 118	\$ 9	-	\$ -	\$ -	13	\$ 118	\$ 9
552	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	\$ -	9	\$ 115	\$ 13	-	\$ -	\$ -	9	\$ 115	\$ 13
553	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	-	\$ -	\$ -	11	\$ 101	\$ 9	-	\$ -	\$ -	11	\$ 101	\$ 9
554	EAR PREPARATIONS,EAR WAX REMOVERS	8	\$ 66	\$ 8	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 66	\$ 8
555	NASAL MAST CELL STABILIZERS	7	\$ 65	\$ 9	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 65	\$ 9
556	ORAL LIPID SUPPLEMENTS	1	\$ 65	\$ 65	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 65	\$ 65
557	OINTMENT/CREAM BASES	-	\$ -	\$ -	6	\$ 63	\$ 10	-	\$ -	\$ -	6	\$ 63	\$ 10
558	AGENTS FOR STOMATOLOGICAL USE	1	\$ 57	\$ 57	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 57	\$ 57
559	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	-	\$ -	\$ -	2	\$ 46	\$ 23	-	\$ -	\$ -	2	\$ 46	\$ 23
560	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	6	\$ 46	\$ 8	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 46	\$ 8
561	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	-	\$ -	\$ -	2	\$ 42	\$ 21	-	\$ -	\$ -	2	\$ 42	\$ 21
562	DECONGESTANT-EXPECTORANT COMBINATIONS	-	\$ -	\$ -	2	\$ 40	\$ 20	-	\$ -	\$ -	2	\$ 40	\$ 20
563	VITAMIN B1 PREPARATIONS	-	\$ -	\$ -	3	\$ 35	\$ 12	-	\$ -	\$ -	3	\$ 35	\$ 12
564	WOUND HEALING AGENTS, LOCAL	1	\$ 30	\$ 30	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 30	\$ 30
565	VEHICLES	3	\$ 24	\$ 8	1	\$ 3	\$ 3	-	\$ -	\$ -	4	\$ 26	\$ 7
566	EYE MAST CELL STABILIZERS	-	\$ -	\$ -	1	\$ 15	\$ 15	-	\$ -	\$ -	1	\$ 15	\$ 15
567	ABORTIFACIENT,PROGESTERONE RECEPTOR ANTAGONIST-TYP	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
568	ANGIOTENSIN RECEPT-NEPRILYSIN INHIBITOR COMB(ARNI)	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
569	ANTINEOPLAST EGF RECEPTOR BLOCKER RCMB MC ANTIBODY	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
570	ANTINEOPLASTIC EGF RECEPTOR BLOCKER MCLON ANTIBODY	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
571	ANTI-OBESITY SEROTONIN 2C RECEPTOR AGONISTS	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
572	GENETIC D/O TX-EXON SKIPPING ANTISENSE OLIGONUCLEO	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
573	NASAL NSAIDS, COX NON-SELECTIVE,SYSTEMIC ANALGESIC	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
574	PLEUROMUTILIN DERIVATIVES	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
575	PROTEIN STABILIZERS	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
576	BONE FORMATION AGENTS - SCLEROSTIN INHIBITOR, MONO	(1)	\$ (1,780)	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	(1)	\$ (1,780)	\$ -
Total		1,870,363	\$ 996,979,934	\$ 533	11,343,875	\$ 210,204,143	\$ 19	205,116	\$ 17,420,622	\$ 85	13,419,354	\$ 1,224,604,699	\$ 91

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020, CoverKids (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	Miscellaneous	722	\$ 3,372,427	\$ 4,671	288	\$ 37,988	\$ 132	249	\$ 23,423	\$ 94	1,259	\$ 3,433,837	\$ 2,727
2	Diabetic Therapy	2,435	\$ 1,422,266	\$ 584	1,267	\$ 13,771	\$ 11	67	\$ 3,025	\$ 45	3,769	\$ 1,439,061	\$ 382
3	Other Hormones	274	\$ 1,343,224	\$ 4,902	197	\$ 15,135	\$ 77	2	\$ 213	\$ 107	473	\$ 1,358,572	\$ 2,872
4	Amphetamine Preparations	3,360	\$ 1,021,980	\$ 304	2,139	\$ 135,516	\$ 63	370	\$ 31,942	\$ 86	5,869	\$ 1,189,438	\$ 203
5	Antiarthritics	286	\$ 1,025,348	\$ 3,585	5,042	\$ 34,565	\$ 7	119	\$ 3,887	\$ 33	5,447	\$ 1,063,800	\$ 195
6	CNS Stimulants	677	\$ 190,551	\$ 281	3,835	\$ 468,421	\$ 122	1,013	\$ 226,224	\$ 223	5,525	\$ 885,196	\$ 160
7	Anticonvulsants	626	\$ 291,197	\$ 465	2,277	\$ 277,852	\$ 122	521	\$ 60,334	\$ 116	3,424	\$ 629,383	\$ 184
8	Glucocorticoids	1,937	\$ 454,196	\$ 234	4,400	\$ 103,631	\$ 24	3,191	\$ 45,837	\$ 14	9,528	\$ 603,664	\$ 63
9	Bronchial Dilators	3,710	\$ 415,716	\$ 112	7,400	\$ 129,452	\$ 17	427	\$ 8,237	\$ 19	11,537	\$ 553,406	\$ 48
10	Antivirals	131	\$ 99,041	\$ 756	2,492	\$ 222,950	\$ 89	1,245	\$ 150,248	\$ 121	3,868	\$ 472,239	\$ 122
11	Oral Contraceptives	1,022	\$ 205,457	\$ 201	5,678	\$ 230,034	\$ 41	961	\$ 31,073	\$ 32	7,661	\$ 466,564	\$ 61
12	All Other Dermatologicals	255	\$ 155,717	\$ 611	1,148	\$ 204,161	\$ 178	386	\$ 67,040	\$ 174	1,789	\$ 426,918	\$ 239
13	Enzymes	127	\$ 389,022	\$ 3,063	-	\$ -	\$ -	-	\$ -	\$ -	127	\$ 389,022	\$ 3,063
14	Ataractics-Tranquilizers	199	\$ 256,635	\$ 1,290	2,017	\$ 87,733	\$ 43	121	\$ 8,248	\$ 68	2,337	\$ 352,616	\$ 151
15	Psychostimulants-Antidepressants	80	\$ 29,636	\$ 370	8,065	\$ 263,486	\$ 33	2,359	\$ 58,860	\$ 25	10,504	\$ 351,983	\$ 34
16	Topical Nasal and Otic Preparations	995	\$ 202,074	\$ 203	2,726	\$ 72,255	\$ 27	1,704	\$ 21,600	\$ 13	5,425	\$ 295,929	\$ 55
17	Adrenergics	-	\$ -	\$ -	646	\$ 248,381	\$ 384	2	\$ 116	\$ 58	648	\$ 248,496	\$ 383
18	Diagnostics	1	\$ 169	\$ 169	-	\$ -	\$ -	1,499	\$ 219,006	\$ 146	1,500	\$ 219,175	\$ 146
19	Medical Supplies	-	\$ -	\$ -	-	\$ -	\$ -	2,835	\$ 205,947	\$ 73	2,835	\$ 205,947	\$ 73
20	Antacids	54	\$ 21,468	\$ 398	3,357	\$ 126,754	\$ 38	220	\$ 11,323	\$ 51	3,631	\$ 159,546	\$ 44
21	Other Antibiotics	37	\$ 35,394	\$ 957	2,865	\$ 105,807	\$ 37	537	\$ 5,920	\$ 11	3,439	\$ 147,121	\$ 43
22	Antiparasitics	324	\$ 61,473	\$ 190	833	\$ 16,857	\$ 20	148	\$ 40,677	\$ 275	1,305	\$ 119,007	\$ 91
23	Antihistamines	197	\$ 37,569	\$ 191	5,363	\$ 69,555	\$ 13	1,202	\$ 11,079	\$ 9	6,762	\$ 118,203	\$ 17
24	Other Hypotensives	941	\$ 9,624	\$ 10	1,184	\$ 34,348	\$ 29	597	\$ 72,035	\$ 121	2,722	\$ 116,007	\$ 43
25	Penicillins	2	\$ 1,643	\$ 821	8,226	\$ 84,223	\$ 10	3,587	\$ 25,011	\$ 7	11,815	\$ 110,877	\$ 9
26	Cephalosporins	3	\$ 886	\$ 295	5,529	\$ 103,318	\$ 19	35	\$ 831	\$ 24	5,567	\$ 105,035	\$ 19
27	Anticoagulants	24	\$ 11,537	\$ 481	53	\$ 6,128	\$ 116	78	\$ 86,397	\$ 1,108	155	\$ 104,062	\$ 671
28	Erythromycins	3	\$ 11,180	\$ 3,727	3,638	\$ 83,015	\$ 23	47	\$ 1,314	\$ 28	3,688	\$ 95,509	\$ 26
29	Fungicides	175	\$ 2,733	\$ 16	1,772	\$ 46,662	\$ 26	960	\$ 28,634	\$ 30	2,907	\$ 78,028	\$ 27
30	Non-Narcotic Anelgesics	50	\$ 32,459	\$ 649	668	\$ 27,174	\$ 41	181	\$ 7,368	\$ 41	899	\$ 67,001	\$ 75
31	Streptomycins	-	\$ -	\$ -	21	\$ 45,340	\$ 2,159	3	\$ 14,248	\$ 4,749	24	\$ 59,588	\$ 2,483
32	Ophthalmic Preparations	367	\$ 24,907	\$ 68	1,013	\$ 24,390	\$ 24	405	\$ 9,694	\$ 24	1,785	\$ 58,991	\$ 33
33	Hematinics	8	\$ 37,943	\$ 4,743	-	\$ -	\$ -	4	\$ 16,435	\$ 4,109	12	\$ 54,378	\$ 4,531
34	Antinauseants	-	\$ -	\$ -	3,364	\$ 37,851	\$ 11	105	\$ 7,080	\$ 67	3,469	\$ 44,931	\$ 13
35	Other Cardiovascular Preps	7	\$ 1,773	\$ 253	891	\$ 29,209	\$ 33	207	\$ 9,866	\$ 48	1,105	\$ 40,848	\$ 37
36	Urinary Antibacterials	1	\$ 15	\$ 15	1,132	\$ 37,739	\$ 33	3	\$ 108	\$ 36	1,136	\$ 37,862	\$ 33
37	Bile Therapy	-	\$ -	\$ -	111	\$ 28,001	\$ 252	30	\$ 9,209	\$ 307	141	\$ 37,209	\$ 264
38	Electrolytes and Miscellaneous Nutrients	8	\$ 1,249	\$ 156	49	\$ 33,474	\$ 683	12	\$ 327	\$ 27	69	\$ 35,049	\$ 508
39	Tetracyclines	4	\$ 494	\$ 124	759	\$ 23,074	\$ 30	468	\$ 11,457	\$ 24	1,231	\$ 35,025	\$ 28
40	Digestants	-	\$ -	\$ -	3	\$ 34,258	\$ 11,419	-	\$ -	\$ -	3	\$ 34,258	\$ 11,419

Pharmacy Costs by Therapeutic Class and Drug Type, July 2019 - June 2020, CoverKids (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
41	Sulfonamides	5	\$ 1,894	\$ 379	1,344	\$ 22,270	\$ 17	86	\$ 3,838	\$ 45	1,435	\$ 28,002	\$ 20
42	Topical Contraceptives	-	\$ -	\$ -	32	\$ 27,120	\$ 848	-	\$ -	\$ -	32	\$ 27,120	\$ 848
43	Vitamin K	5	\$ 17,349	\$ 3,470	2	\$ 6,593	\$ 3,296	-	\$ -	\$ -	7	\$ 23,941	\$ 3,420
44	Thyroid Preps	131	\$ 6,529	\$ 50	1,095	\$ 15,432	\$ 14	-	\$ -	\$ -	1,226	\$ 21,961	\$ 18
45	Antineoplastics	17	\$ 9,669	\$ 569	116	\$ 4,681	\$ 40	65	\$ 5,175	\$ 80	198	\$ 19,526	\$ 99
46	Multivitamins	51	\$ 1,160	\$ 23	2,672	\$ 16,984	\$ 6	9	\$ 67	\$ 7	2,732	\$ 18,212	\$ 7
47	Estrogens	25	\$ 6,967	\$ 279	71	\$ 7,946	\$ 112	-	\$ -	\$ -	96	\$ 14,913	\$ 155
48	Narcotic Anelgesics	51	\$ 136	\$ 3	3,256	\$ 13,923	\$ 4	192	\$ 639	\$ 3	3,499	\$ 14,698	\$ 4
49	Antispasmodic-Anticholinergics	1	\$ 14	\$ 14	376	\$ 9,106	\$ 24	202	\$ 3,837	\$ 19	579	\$ 12,957	\$ 22
50	Hemostatics	-	\$ -	\$ -	4	\$ 256	\$ 64	7	\$ 8,361	\$ 1,194	11	\$ 8,617	\$ 783
51	Laxatives	25	\$ 4,808	\$ 192	118	\$ 1,300	\$ 11	38	\$ 321	\$ 8	181	\$ 6,428	\$ 36
52	Diuretics	33	\$ 94	\$ 3	71	\$ 4,733	\$ 67	46	\$ 1,368	\$ 30	150	\$ 6,195	\$ 41
53	Cold and Cough Preparations	2	\$ 29	\$ 15	594	\$ 5,643	\$ 9	22	\$ 255	\$ 12	618	\$ 5,927	\$ 10
54	Muscle Relaxants	22	\$ 558	\$ 25	257	\$ 3,285	\$ 13	236	\$ 1,910	\$ 8	515	\$ 5,753	\$ 11
55	General Antibacterials and Antiseptics	4	\$ 434	\$ 109	1	\$ 9	\$ 9	227	\$ 5,072	\$ 22	232	\$ 5,515	\$ 24
56	Anesthetic Local Topical	-	\$ -	\$ -	41	\$ 1,343	\$ 33	267	\$ 3,744	\$ 14	308	\$ 5,087	\$ 17
57	Progesterone	-	\$ -	\$ -	142	\$ 3,691	\$ 26	31	\$ 1,391	\$ 45	173	\$ 5,082	\$ 29
58	Cough Preparations/Expectorants	-	\$ -	\$ -	453	\$ 3,651	\$ 8	16	\$ 114	\$ 7	469	\$ 3,765	\$ 8
59	Antidotes	-	\$ -	\$ -	20	\$ 1,102	\$ 55	7	\$ 2,264	\$ 323	27	\$ 3,365	\$ 125
60	Aldosterone Antagonists	-	\$ -	\$ -	130	\$ 3,063	\$ 24	-	\$ -	\$ -	130	\$ 3,063	\$ 24
61	Antiparkinson	-	\$ -	\$ -	69	\$ 2,684	\$ 39	19	\$ 378	\$ 20	88	\$ 3,062	\$ 35
62	Antithyroid Preps	-	\$ -	\$ -	36	\$ 1,413	\$ 39	23	\$ 961	\$ 42	59	\$ 2,374	\$ 40
63	Androgens	1	\$ 16	\$ 16	24	\$ 1,053	\$ 44	16	\$ 690	\$ 43	41	\$ 1,759	\$ 43
64	Fat Soluble Vitamins	-	\$ -	\$ -	380	\$ 1,266	\$ 3	15	\$ 415	\$ 28	395	\$ 1,681	\$ 4
65	Mineralocorticoids	-	\$ -	\$ -	46	\$ 1,654	\$ 36	-	\$ -	\$ -	46	\$ 1,654	\$ 36
66	Antimalarials	-	\$ -	\$ -	48	\$ 1,610	\$ 34	1	\$ 35	\$ 35	49	\$ 1,646	\$ 34
67	Emollients Protectives	-	\$ -	\$ -	28	\$ 832	\$ 30	30	\$ 807	\$ 27	58	\$ 1,639	\$ 28
68	Lipotropics	-	\$ -	\$ -	117	\$ 1,264	\$ 11	7	\$ 86	\$ 12	124	\$ 1,349	\$ 11
69	Parasympathetic Agents	-	\$ -	\$ -	8	\$ 351	\$ 44	2	\$ 837	\$ 419	10	\$ 1,188	\$ 119
70	Cholesterol Reducers	-	\$ -	\$ -	10	\$ 896	\$ 90	1	\$ 127	\$ 127	11	\$ 1,023	\$ 93
71	Folic Acid Preparations	-	\$ -	\$ -	181	\$ 605	\$ 3	89	\$ 381	\$ 4	270	\$ 985	\$ 4
72	Sedative Non-Barbiturate	-	\$ -	\$ -	52	\$ 206	\$ 4	11	\$ 64	\$ 6	63	\$ 270	\$ 4
73	Sedative Barbiturate	-	\$ -	\$ -	2	\$ 140	\$ 70	4	\$ 117	\$ 29	6	\$ 256	\$ 43
74	Antidiarrheals	-	\$ -	\$ -	23	\$ 211	\$ 9	2	\$ 17	\$ 8	25	\$ 228	\$ 9
75	Trimethoprim	-	\$ -	\$ -	1	\$ 184	\$ 184	-	\$ -	\$ -	1	\$ 184	\$ 184
76	Water Soluble Vitamins	7	\$ 54	\$ 8	-	\$ -	\$ -	3	\$ 85	\$ 28	10	\$ 139	\$ 14
77	TB Preparations	-	\$ -	\$ -	3	\$ 102	\$ 34	1	\$ 10	\$ 10	4	\$ 112	\$ 28
78	Hemorrhoidal Preparations	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 97	\$ 97	1	\$ 97	\$ 97
79	Digitalis Preparations	-	\$ -	\$ -	1	\$ 38	\$ 38	-	\$ -	\$ -	1	\$ 38	\$ 38
80	Vasodilators Coronary	-	\$ -	\$ -	1	\$ 11	\$ 11	-	\$ -	\$ -	1	\$ 11	\$ 11
81	Iodine Therapy	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 6	\$ 3	2	\$ 6	\$ 3
Total		19,422	\$ 11,216,716	\$ 578	102,273	\$ 3,709,159	\$ 36	27,578	\$ 1,577,736	\$ 57	149,273	\$ 16,503,610	\$ 111

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
EPCLUSA	HEP C VIRUS-NSSB POLYMERASE AND NSSA INHIB. COMBO.	2,109	\$ 49,065,043	\$ 23,265	-	\$ -	\$ -	-	\$ -	\$ -	2,109	\$ 49,065,043	\$ 23,265
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	109,263	\$ 31,776,599	\$ 291	-	\$ -	\$ -	-	\$ -	\$ -	109,263	\$ 31,776,599	\$ 291
HUMALOG	INSULINS	48,123	\$ 29,918,444	\$ 622	-	\$ -	\$ -	-	\$ -	\$ -	48,123	\$ 29,918,444	\$ 622
NAME NOT AVAILABLE	ANTI-PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	22,045	\$ 27,315,683	\$ 1,239	62,354	\$ 915,848	\$ 15	-	\$ -	\$ -	84,399	\$ 28,231,531	\$ 335
HUMIRA PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	4,565	\$ 27,749,166	\$ 6,079	-	\$ -	\$ -	-	\$ -	\$ -	4,565	\$ 27,749,166	\$ 6,079
FLOVENT HFA	GLUCOCORTICOIDS	88,716	\$ 20,913,249	\$ 236	-	\$ -	\$ -	-	\$ -	\$ -	88,716	\$ 20,913,249	\$ 236
PALIPERIDONE PALMITATE	ANTI-PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	8,852	\$ 19,433,073	\$ 2,195	-	\$ -	\$ -	-	\$ -	\$ -	8,852	\$ 19,433,073	\$ 2,195
HUMIRA	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	3,223	\$ 19,155,680	\$ 5,943	-	\$ -	\$ -	-	\$ -	\$ -	3,223	\$ 19,155,680	\$ 5,943
GENOTROPIN	GROWTH HORMONES	4,770	\$ 16,558,520	\$ 3,471	-	\$ -	\$ -	-	\$ -	\$ -	4,770	\$ 16,558,520	\$ 3,471
FREESTYLE LITE STRIPS	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	98,022	\$ 14,733,789	\$ 150	98,022	\$ 14,733,789	\$ 150
NAME NOT AVAILABLE	INSULINS	36,734	\$ 14,535,963	\$ 396	357	\$ 123,454	\$ 346	-	\$ -	\$ -	37,091	\$ 14,659,417	\$ 395
VRAYLAR	ANTI-PSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	12,664	\$ 14,502,911	\$ 1,145	-	\$ -	\$ -	-	\$ -	\$ -	12,664	\$ 14,502,911	\$ 1,145
PROVENTIL HFA	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	156,394	\$ 13,993,707	\$ 89	-	\$ -	\$ -	-	\$ -	\$ -	156,394	\$ 13,993,707	\$ 89
TRIKAFTA	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	655	\$ 13,713,399	\$ 20,936	-	\$ -	\$ -	-	\$ -	\$ -	655	\$ 13,713,399	\$ 20,936
HEMLIBRA	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	581	\$ 13,439,298	\$ 23,131	-	\$ -	\$ -	-	\$ -	\$ -	581	\$ 13,439,298	\$ 23,131
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	33,823	\$ 12,385,388	\$ 366	707	\$ 235,976	\$ 334	-	\$ -	\$ -	34,530	\$ 12,621,364	\$ 366
MAVYRET	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	1,037	\$ 12,588,644	\$ 12,139	-	\$ -	\$ -	-	\$ -	\$ -	1,037	\$ 12,588,644	\$ 12,139
LANTUS	INSULINS	25,573	\$ 12,313,450	\$ 482	-	\$ -	\$ -	-	\$ -	\$ -	25,573	\$ 12,313,450	\$ 482
VICTOZA INJ 18MG/3ML	ANTIHYPERGLY, INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	16,046	\$ 12,196,924	\$ 760	-	\$ -	\$ -	-	\$ -	\$ -	16,046	\$ 12,196,924	\$ 760
BIKTARVY	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	3,724	\$ 11,399,562	\$ 3,061	-	\$ -	\$ -	-	\$ -	\$ -	3,724	\$ 11,399,562	\$ 3,061
SPIRIVA	GENERAL BRONCHODILATOR AGENTS	25,980	\$ 11,075,508	\$ 426	-	\$ -	\$ -	-	\$ -	\$ -	25,980	\$ 11,075,508	\$ 426
NAME NOT AVAILABLE	DIRECT FACTOR XA INHIBITORS	25,808	\$ 10,999,947	\$ 426	-	\$ -	\$ -	-	\$ -	\$ -	25,808	\$ 10,999,947	\$ 426
NAME NOT AVAILABLE	ANTICONVULSANTS	3,885	\$ 5,092,460	\$ 1,311	303,212	\$ 5,297,400	\$ 17	-	\$ -	\$ -	307,097	\$ 10,389,860	\$ 34
COSENTYX PEN (2 PENS)	ANTI-PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	1,588	\$ 9,822,750	\$ 6,186	-	\$ -	\$ -	-	\$ -	\$ -	1,588	\$ 9,822,750	\$ 6,186
VIMPAT	ANTICONVULSANTS	10,861	\$ 9,774,185	\$ 900	-	\$ -	\$ -	-	\$ -	\$ -	10,861	\$ 9,774,185	\$ 900
LYRICA	ANTICONVULSANTS	17,022	\$ 9,373,930	\$ 551	-	\$ -	\$ -	-	\$ -	\$ -	17,022	\$ 9,373,930	\$ 551
GENVOYA	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	3,049	\$ 8,809,417	\$ 2,889	-	\$ -	\$ -	-	\$ -	\$ -	3,049	\$ 8,809,417	\$ 2,889
JANUVIA	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	19,473	\$ 8,280,538	\$ 425	-	\$ -	\$ -	-	\$ -	\$ -	19,473	\$ 8,280,538	\$ 425
TRIUHQ	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBITR	2,873	\$ 7,978,657	\$ 2,777	-	\$ -	\$ -	-	\$ -	\$ -	2,873	\$ 7,978,657	\$ 2,777
IBRANCE	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	678	\$ 7,890,633	\$ 11,638	-	\$ -	\$ -	-	\$ -	\$ -	678	\$ 7,890,633	\$ 11,638
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	23,981	\$ 7,622,473	\$ 318	-	\$ -	\$ -	-	\$ -	\$ -	23,981	\$ 7,622,473	\$ 318
ENBREL SURECLICK	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,398	\$ 7,114,328	\$ 5,089	-	\$ -	\$ -	-	\$ -	\$ -	1,398	\$ 7,114,328	\$ 5,089
METHYLPHENIDATE ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	-	\$ -	\$ -	49,404	\$ 7,086,272	\$ 143	-	\$ -	\$ -	49,404	\$ 7,086,272	\$ 143
ALBUTEROL SULFATE HFA	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	-	\$ -	\$ -	158,040	\$ 6,759,322	\$ 43	-	\$ -	\$ -	158,040	\$ 6,759,322	\$ 43
SABRIL	ANTICONVULSANTS	253	\$ 4,716,245	\$ 18,641	91	\$ 1,909,046	\$ 20,979	-	\$ -	\$ -	344	\$ 6,625,291	\$ 19,260
ABILIFY MAINTENA	ANTI-PSYCHOTICS, ATYP, D2 PARTIAL AGONIST/SHT MIXED	3,249	\$ 6,622,812	\$ 2,038	-	\$ -	\$ -	-	\$ -	\$ -	3,249	\$ 6,622,812	\$ 2,038
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	2,610	\$ 6,594,398	\$ 2,527	-	\$ -	\$ -	-	\$ -	\$ -	2,610	\$ 6,594,398	\$ 2,527
NAME NOT AVAILABLE	CONTRACEPTIVES, ORAL	32,223	\$ 5,997,313	\$ 186	17,954	\$ 292,208	\$ 16	-	\$ -	\$ -	50,177	\$ 6,289,521	\$ 125
CIPRODEX	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	26,731	\$ 6,161,583	\$ 231	-	\$ -	\$ -	-	\$ -	\$ -	26,731	\$ 6,161,583	\$ 231
LATUDA	ANTI-PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	5,197	\$ 6,149,084	\$ 1,183	-	\$ -	\$ -	-	\$ -	\$ -	5,197	\$ 6,149,084	\$ 1,183
VIVITROL	ANTI-ALCOHOLIC PREPARATIONS	4,874	\$ 6,094,803	\$ 1,250	-	\$ -	\$ -	-	\$ -	\$ -	4,874	\$ 6,094,803	\$ 1,250
LEVEMIR FLEXTOUCH	INSULINS	12,045	\$ 6,070,347	\$ 504	-	\$ -	\$ -	-	\$ -	\$ -	12,045	\$ 6,070,347	\$ 504
NAME NOT AVAILABLE	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	344	\$ 5,905,315	\$ 17,167	-	\$ -	\$ -	-	\$ -	\$ -	344	\$ 5,905,315	\$ 17,167
EPIDIOLEX	ANTICONVULSANT - CANNABINOID TYPE	3,075	\$ 5,881,214	\$ 1,913	-	\$ -	\$ -	-	\$ -	\$ -	3,075	\$ 5,881,214	\$ 1,913
JARDIANCE	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	12,199	\$ 5,841,976	\$ 479	-	\$ -	\$ -	-	\$ -	\$ -	12,199	\$ 5,841,976	\$ 479
ORKAMBI	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	301	\$ 5,823,360	\$ 19,347	-	\$ -	\$ -	-	\$ -	\$ -	301	\$ 5,823,360	\$ 19,347
NAME NOT AVAILABLE	TOPICAL ANTI-PARASITICS	14,724	\$ 4,189,737	\$ 285	6,016	\$ 1,598,391	\$ 266	-	\$ -	\$ -	20,740	\$ 5,788,128	\$ 279
BYDUREON PEN	ANTIHYPERGLY, INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	8,482	\$ 5,724,724	\$ 675	-	\$ -	\$ -	-	\$ -	\$ -	8,482	\$ 5,724,724	\$ 675
REXULTI	ANTI-PSYCHOTICS, ATYP, D2 PARTIAL AGONIST/SHT MIXED	5,086	\$ 5,572,420	\$ 1,096	-	\$ -	\$ -	-	\$ -	\$ -	5,086	\$ 5,572,420	\$ 1,096
OSELTAMIVIR PHOSPHATE	ANTIVIRALS, GENERAL	-	\$ -	\$ -	98,009	\$ 5,515,875	\$ 56	-	\$ -	\$ -	98,009	\$ 5,515,875	\$ 56
PULMOZYME	MUCOLYTICS	1,905	\$ 5,185,193	\$ 2,722	-	\$ -	\$ -	-	\$ -	\$ -	1,905	\$ 5,185,193	\$ 2,722
RAVICTI	AMMONIA INHIBITORS	116	\$ 5,167,172	\$ 44,545	-	\$ -	\$ -	-	\$ -	\$ -	116	\$ 5,167,172	\$ 44,545
INVEGA TRINZA	ANTI-PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	776	\$ 5,045,541	\$ 6,502	-	\$ -	\$ -	-	\$ -	\$ -	776	\$ 5,045,541	\$ 6,502
LEVEMIR	INSULINS	8,620	\$ 4,837,703	\$ 561	-	\$ -	\$ -	-	\$ -	\$ -	8,620	\$ 4,837,703	\$ 561
NAME NOT AVAILABLE	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	2,377	\$ 4,781,893	\$ 2,012	-	\$ -	\$ -	-	\$ -	\$ -	2,377	\$ 4,781,893	\$ 2,012
INGREZZA	MOVEMENT DISORDERS (DRUG THERAPY)	736	\$ 4,608,141	\$ 6,261	-	\$ -	\$ -	-	\$ -	\$ -	736	\$ 4,608,141	\$ 6,261
QUILLICHEW ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	14,113	\$ 4,495,503	\$ 319	-	\$ -	\$ -	-	\$ -	\$ -	14,113	\$ 4,495,503	\$ 319
TIVICAY	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBITR	2,749	\$ 4,459,825	\$ 1,622	-	\$ -	\$ -	-	\$ -	\$ -	2,749	\$ 4,459,825	\$ 1,622
CHANTIX	SMOKING DETERRENT-NICOTINIC RECEPTOR PARTIAL AGONIST	10,825	\$ 4,442,445	\$ 410	-	\$ -	\$ -	-	\$ -	\$ -	10,825	\$ 4,442,445	\$ 410
EPINEPHRINE	ANAPHYLAXIS THERAPY AGENTS	-	\$ -	\$ -	15,861	\$ 4,437,151	\$ 280	-	\$ -	\$ -	15,861	\$ 4,437,151	\$ 280
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,041	\$ 4,362,423	\$ 4,191	-	\$ -	\$ -	-	\$ -	\$ -	1,041	\$ 4,362,423	\$ 4,191
BUPRENORPHINE-NALOXONE	NARCOTIC WITHDRAWAL THERAPY AGENTS	-	\$ -	\$ -	80,864	\$ 4,306,902	\$ 53	-	\$ -	\$ -	80,864	\$ 4,306,902	\$ 53
DUPIXENT	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	1,435	\$ 4,284,000	\$ 2,985	-	\$ -	\$ -	-	\$ -	\$ -	1,435	\$ 4,284,000	\$ 2,985

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
NAME NOT AVAILABLE	ADRENOCORTICOTROPIC HORMONES	59	\$ 4,274,553	\$ 72,450	-	\$ -	\$ -	-	\$ -	\$ -	59	\$ 4,274,553	\$ 72,450
NEXPLANON	CONTRACEPTIVES,IMPLANTABLE	4,598	\$ 4,193,500	\$ 912	-	\$ -	\$ -	-	\$ -	\$ -	4,598	\$ 4,193,500	\$ 912
NAME NOT AVAILABLE	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	6,337	\$ 2,547,377	\$ 402	15,489	\$ 1,517,411	\$ 98	-	\$ -	\$ -	21,826	\$ 4,064,787	\$ 186
NAME NOT AVAILABLE	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	9,454	\$ 3,874,211	\$ 410	-	\$ -	\$ -	-	\$ -	\$ -	9,454	\$ 3,874,211	\$ 410
AIMOVIG AUTOINJECTOR	ANTIMIGRAINE PREPARATIONS	6,366	\$ 3,842,661	\$ 604	-	\$ -	\$ -	-	\$ -	\$ -	6,366	\$ 3,842,661	\$ 604
SYMDEKO	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	196	\$ 3,806,990	\$ 19,423	-	\$ -	\$ -	-	\$ -	\$ -	196	\$ 3,806,990	\$ 19,423
TRINTELLIX	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	10,093	\$ 3,790,227	\$ 376	-	\$ -	\$ -	-	\$ -	\$ -	10,093	\$ 3,790,227	\$ 376
AUBAGIO	AGENTS TO TREAT MULTIPLE SCLEROSIS	458	\$ 3,509,310	\$ 7,662	-	\$ -	\$ -	-	\$ -	\$ -	458	\$ 3,509,310	\$ 7,662
ARISTADA	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	1,499	\$ 3,477,035	\$ 2,320	-	\$ -	\$ -	-	\$ -	\$ -	1,499	\$ 3,477,035	\$ 2,320
DESCOVY	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	2,279	\$ 3,469,997	\$ 1,523	-	\$ -	\$ -	-	\$ -	\$ -	2,279	\$ 3,469,997	\$ 1,523
NAME NOT AVAILABLE	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	283	\$ 3,404,193	\$ 12,029	-	\$ -	\$ -	-	\$ -	\$ -	283	\$ 3,404,193	\$ 12,029
HARVONI	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	125	\$ 3,323,862	\$ 26,591	-	\$ -	\$ -	-	\$ -	\$ -	125	\$ 3,323,862	\$ 26,591
RISPERDAL CONSTA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	2,071	\$ 3,312,912	\$ 1,600	-	\$ -	\$ -	-	\$ -	\$ -	2,071	\$ 3,312,912	\$ 1,600
NAME NOT AVAILABLE	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	1,538	\$ 3,287,043	\$ 2,137	-	\$ -	\$ -	-	\$ -	\$ -	1,538	\$ 3,287,043	\$ 2,137
GATTEX	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	83	\$ 3,224,865	\$ 38,854	-	\$ -	\$ -	-	\$ -	\$ -	83	\$ 3,224,865	\$ 38,854
AMOXICILLIN	PENICILLINS	77,850	\$ 748,842	\$ 10	225,150	\$ 2,435,148	\$ 11	-	\$ -	\$ -	303,000	\$ 3,183,991	\$ 11
MIRENA	INTRA-UTERINE DEVICES (IUDS)	3,337	\$ 3,113,231	\$ 933	-	\$ -	\$ -	-	\$ -	\$ -	3,337	\$ 3,113,231	\$ 933
COPAXONE	AGENTS TO TREAT MULTIPLE SCLEROSIS	495	\$ 3,001,718	\$ 6,064	-	\$ -	\$ -	-	\$ -	\$ -	495	\$ 3,001,718	\$ 6,064
XYREM	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	255	\$ 2,920,490	\$ 11,453	-	\$ -	\$ -	-	\$ -	\$ -	255	\$ 2,920,490	\$ 11,453
BUDESONIDE/FORMOTEROL FUM	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	12,238	\$ 2,908,668	\$ 238	-	\$ -	\$ -	-	\$ -	\$ -	12,238	\$ 2,908,668	\$ 238
HUMALOG MIX 75-25	INSULINS	3,964	\$ 2,908,458	\$ 734	-	\$ -	\$ -	-	\$ -	\$ -	3,964	\$ 2,908,458	\$ 734
APTiom	ANTICONVULSANTS	2,235	\$ 2,841,141	\$ 1,271	-	\$ -	\$ -	-	\$ -	\$ -	2,235	\$ 2,841,141	\$ 1,271
NAME NOT AVAILABLE	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	152	\$ 2,548,543	\$ 16,767	12	\$ 257,619	\$ 21,468	-	\$ -	\$ -	164	\$ 2,806,162	\$ 17,111
IDELVION	FACTOR IX PREPARATIONS	141	\$ 2,799,320	\$ 19,853	-	\$ -	\$ -	-	\$ -	\$ -	141	\$ 2,799,320	\$ 19,853
XELODA	ANTIMETABOLITES	782	\$ 2,705,084	\$ 3,459	-	\$ -	\$ -	-	\$ -	\$ -	782	\$ 2,705,084	\$ 3,459
XULANE	CONTRACEPTIVES,TRANSDERMAL	-	\$ -	\$ -	21,845	\$ 2,702,232	\$ 124	-	\$ -	\$ -	21,845	\$ 2,702,232	\$ 124
SPRYCEL	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	260	\$ 2,623,723	\$ 10,091	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ 2,623,723	\$ 10,091
HUMIRA PEN CROHN-UC-HS STARTER	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	174	\$ 2,612,546	\$ 15,015	-	\$ -	\$ -	-	\$ -	\$ -	174	\$ 2,612,546	\$ 15,015
BANZEL	ANTICONVULSANTS	757	\$ 2,574,634	\$ 3,401	-	\$ -	\$ -	-	\$ -	\$ -	757	\$ 2,574,634	\$ 3,401
NAME NOT AVAILABLE	PANCREATIC ENZYMES	2,781	\$ 2,569,398	\$ 924	-	\$ -	\$ -	-	\$ -	\$ -	2,781	\$ 2,569,398	\$ 924
KALYDECO	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	121	\$ 2,563,655	\$ 21,187	-	\$ -	\$ -	-	\$ -	\$ -	121	\$ 2,563,655	\$ 21,187
KUVAN	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	375	\$ 2,557,566	\$ 6,820	-	\$ -	\$ -	-	\$ -	\$ -	375	\$ 2,557,566	\$ 6,820
DEXTRAMPHETAMINE-AMPHET ER	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	-	\$ -	\$ -	52,637	\$ 2,550,048	\$ 48	-	\$ -	\$ -	52,637	\$ 2,550,048	\$ 48
HUMULIN R	INSULINS	4,560	\$ 2,530,696	\$ 555	-	\$ -	\$ -	-	\$ -	\$ -	4,560	\$ 2,530,696	\$ 555
ATOMOXETINE HCL	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	-	\$ -	\$ -	36,780	\$ 2,513,870	\$ 68	-	\$ -	\$ -	36,780	\$ 2,513,870	\$ 68
QUILLIVANT XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	7,055	\$ 2,512,203	\$ 356	-	\$ -	\$ -	-	\$ -	\$ -	7,055	\$ 2,512,203	\$ 356
SAPHRIS	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	3,081	\$ 2,501,971	\$ 812	-	\$ -	\$ -	-	\$ -	\$ -	3,081	\$ 2,501,971	\$ 812
ODEFSEY	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	941	\$ 2,469,951	\$ 2,625	-	\$ -	\$ -	-	\$ -	\$ -	941	\$ 2,469,951	\$ 2,625
FLUTICASONE PROPIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	\$ -	\$ -	209,131	\$ 2,444,041	\$ 12	-	\$ -	\$ -	209,131	\$ 2,444,041	\$ 12
AMITIZA	LAXATIVES AND CATHARTICS	7,556	\$ 2,423,098	\$ 321	-	\$ -	\$ -	-	\$ -	\$ -	7,556	\$ 2,423,098	\$ 321
LETAIRIS	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	256	\$ 2,391,431	\$ 9,342	-	\$ -	\$ -	-	\$ -	\$ -	256	\$ 2,391,431	\$ 9,342
PREZCOBIX	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	1,343	\$ 2,389,108	\$ 1,779	-	\$ -	\$ -	-	\$ -	\$ -	1,343	\$ 2,389,108	\$ 1,779
TRUVADA	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	1,476	\$ 2,388,901	\$ 1,618	-	\$ -	\$ -	-	\$ -	\$ -	1,476	\$ 2,388,901	\$ 1,618
TECFIDERA	AGENTS TO TREAT MULTIPLE SCLEROSIS	323	\$ 2,381,155	\$ 7,372	-	\$ -	\$ -	-	\$ -	\$ -	323	\$ 2,381,155	\$ 7,372
TRULICITY	ANTIHYPERTENSIVE,INCRETIN MIMETIC(GLP-1 RECEPTOR ANTAGONIST)	3,202	\$ 2,380,191	\$ 743	-	\$ -	\$ -	-	\$ -	\$ -	3,202	\$ 2,380,191	\$ 743
GILENYA	AGENTS TO TREAT MULTIPLE SCLEROSIS	301	\$ 2,374,596	\$ 7,889	-	\$ -	\$ -	-	\$ -	\$ -	301	\$ 2,374,596	\$ 7,889
CETIRIZINE HCL	ANTIHISTAMINES - 2ND GENERATION	2,939	\$ 36,778	\$ 13	216,334	\$ 2,312,343	\$ 11	-	\$ -	\$ -	219,273	\$ 2,349,121	\$ 11
NAME NOT AVAILABLE	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	453	\$ 2,330,844	\$ 5,145	-	\$ -	\$ -	-	\$ -	\$ -	453	\$ 2,330,844	\$ 5,145
NAME NOT AVAILABLE	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	160	\$ 2,305,651	\$ 14,410	-	\$ -	\$ -	-	\$ -	\$ -	160	\$ 2,305,651	\$ 14,410
CREON	PANCREATIC ENZYMES	928	\$ 2,289,984	\$ 2,468	-	\$ -	\$ -	-	\$ -	\$ -	928	\$ 2,289,984	\$ 2,468
DICLEGIS	ANTIEMETIC/ANTIVERTIGO AGENTS	3,788	\$ 2,284,508	\$ 603	-	\$ -	\$ -	-	\$ -	\$ -	3,788	\$ 2,284,508	\$ 603
HARVONI	HEP C VIRUS-NS5B POLYMERASE AND NSSA INHIB. COMBO.	77	\$ 2,280,768	\$ 29,620	-	\$ -	\$ -	-	\$ -	\$ -	77	\$ 2,280,768	\$ 29,620
AUSTEDO	MOVEMENT DISORDERS (DRUG THERAPY)	473	\$ 2,269,228	\$ 4,798	-	\$ -	\$ -	-	\$ -	\$ -	473	\$ 2,269,228	\$ 4,798
DEXILANT	PROTON-PUMP INHIBITORS	8,004	\$ 2,214,254	\$ 277	-	\$ -	\$ -	-	\$ -	\$ -	8,004	\$ 2,214,254	\$ 277
ELOCATE	ANTIHEMOPHILIC FACTORS	125	\$ 2,179,813	\$ 17,439	-	\$ -	\$ -	-	\$ -	\$ -	125	\$ 2,179,813	\$ 17,439
ENTRESTO	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	4,386	\$ 2,148,547	\$ 490	-	\$ -	\$ -	-	\$ -	\$ -	4,386	\$ 2,148,547	\$ 490
TRESIBA FLEXTOUCH U-200	INSULINS	2,565	\$ 2,120,032	\$ 827	-	\$ -	\$ -	-	\$ -	\$ -	2,565	\$ 2,120,032	\$ 827
LEVOHYDROXINE SODIUM	THYROID HORMONES	-	\$ -	\$ -	162,631	\$ 2,110,530	\$ 13	-	\$ -	\$ -	162,631	\$ 2,110,530	\$ 13
UPTRAVI	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	118	\$ 2,105,914	\$ 17,847	-	\$ -	\$ -	-	\$ -	\$ -	118	\$ 2,105,914	\$ 17,847
Other	All Other Medications	773,318	\$ 234,529,863	\$ 303	9,610,997	\$ 152,883,054	\$ 16	107,094	\$ 2,686,833	\$ 25	10,491,409	\$ 390,099,751	\$ 37
	Total	1,870,363	\$ 996,979,934	\$ 533	11,343,875	\$ 210,204,143	\$ 19	205,116	\$ 17,420,622	\$ 85	13,419,354	\$ 1,224,604,699	\$ 91

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total			
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	
NORDITROPIN FLEXP	Other Hormones	268	\$ 1,340,096	\$ 5,000	-	\$ -	\$ -	-	\$ -	\$ -	-	268	\$ 1,340,096	\$ 5,000
VYVANSE	Amphetamine Preparations	3,308	\$ 1,003,566	\$ 303	-	\$ -	\$ -	-	\$ -	\$ -	-	3,308	\$ 1,003,566	\$ 303
HEMLIBRA	Miscellaneous	26	\$ 674,569	\$ 25,945	-	\$ -	\$ -	-	\$ -	\$ -	-	26	\$ 674,569	\$ 25,945
KALYDECO	Miscellaneous	27	\$ 631,147	\$ 23,376	-	\$ -	\$ -	-	\$ -	\$ -	-	27	\$ 631,147	\$ 23,376
NOVOLOG	Diabetic Therapy	632	\$ 500,647	\$ 792	-	\$ -	\$ -	-	\$ -	\$ -	-	632	\$ 500,647	\$ 792
ORKAMBI	Miscellaneous	22	\$ 440,936	\$ 20,043	-	\$ -	\$ -	-	\$ -	\$ -	-	22	\$ 440,936	\$ 20,043
HUMIRA(CF) PEN	Antiarthritics	70	\$ 439,130	\$ 6,273	-	\$ -	\$ -	-	\$ -	\$ -	-	70	\$ 439,130	\$ 6,273
METHYLPHENIDATE ER	CNS Stimulants	-	\$ -	\$ -	1,043	\$ 193,053	\$ 185	958	\$ 222,260	\$ 232	2,001	\$ 415,314	\$ 208	
FLOVENT HFA	Glucocorticoids	1,552	\$ 372,120	\$ 240	-	\$ -	\$ -	-	\$ -	\$ -	-	1,552	\$ 372,120	\$ 240
TRIKAFTA	Miscellaneous	16	\$ 366,185	\$ 22,887	-	\$ -	\$ -	-	\$ -	\$ -	-	16	\$ 366,185	\$ 22,887
DUPIXENT SYRINGE	Miscellaneous	114	\$ 340,305	\$ 2,985	-	\$ -	\$ -	-	\$ -	\$ -	-	114	\$ 340,305	\$ 2,985
OSELTAMIVIR PHOSPHATE	Antivirals	-	\$ -	\$ -	1,950	\$ 191,258	\$ 98	1,194	\$ 145,315	\$ 122	3,144	\$ 336,573	\$ 107	
NOVOLOG FLEXPEN	Diabetic Therapy	407	\$ 305,928	\$ 752	-	\$ -	\$ -	-	\$ -	\$ -	-	407	\$ 305,928	\$ 752
PULMOZYME	Miscellaneous	82	\$ 297,071	\$ 3,623	-	\$ -	\$ -	-	\$ -	\$ -	-	82	\$ 297,071	\$ 3,623
HUMIRA(CF)	Antiarthritics	50	\$ 279,500	\$ 5,590	-	\$ -	\$ -	-	\$ -	\$ -	-	50	\$ 279,500	\$ 5,590
CREON	Enzymes	95	\$ 266,589	\$ 2,806	-	\$ -	\$ -	-	\$ -	\$ -	-	95	\$ 266,589	\$ 2,806
DEXMETHYLPHENIDATE HCL ER	CNS Stimulants	25	\$ 2,897	\$ 116	1,719	\$ 227,499	\$ 132	-	\$ -	\$ -	1,744	\$ 230,396	\$ 132	
PROAIR HFA	Bronchial Dilators	3,018	\$ 227,354	\$ 75	-	\$ -	\$ -	11	\$ 709	\$ 64	3,029	\$ 228,063	\$ 75	
EPINEPHRINE	Adrenergics	-	\$ -	\$ -	594	\$ 218,676	\$ 368	-	\$ -	\$ -	594	\$ 218,676	\$ 368	
CIPRODEX	Topical Nasal and Otic Preparations	758	\$ 180,664	\$ 238	-	\$ -	\$ -	-	\$ -	\$ -	-	758	\$ 180,664	\$ 238
LO LOESTRIN FE	Oral Contraceptives	860	\$ 164,920	\$ 192	-	\$ -	\$ -	-	\$ -	\$ -	-	860	\$ 164,920	\$ 192
LATUDA	Ataractics-Tranquilizers	127	\$ 161,295	\$ 1,270	-	\$ -	\$ -	-	\$ -	\$ -	-	127	\$ 161,295	\$ 1,270
VIGABATRIN	Anticonvulsants	-	\$ -	\$ -	10	\$ 128,564	\$ 12,856	2	\$ 25,626	\$ 12,813	12	\$ 154,190	\$ 12,849	
ADVATE	Miscellaneous	13	\$ 144,667	\$ 11,128	-	\$ -	\$ -	-	\$ -	\$ -	-	13	\$ 144,667	\$ 11,128
DEXTROAMPHETAMINE-AMPHET ER	Amphetamine Preparations	-	\$ -	\$ -	1,309	\$ 111,233	\$ 85	353	\$ 30,484	\$ 86	1,662	\$ 141,717	\$ 85	
ATOMOXETINE HCL	Psychostimulants-Antidepressants	-	\$ -	\$ -	898	\$ 133,373	\$ 149	-	\$ -	\$ -	898	\$ 133,373	\$ 149	
LANTUS SOLOSTAR	Diabetic Therapy	346	\$ 131,382	\$ 380	-	\$ -	\$ -	-	\$ -	\$ -	-	346	\$ 131,382	\$ 380
ZENPEP	Enzymes	29	\$ 112,172	\$ 3,868	-	\$ -	\$ -	-	\$ -	\$ -	-	29	\$ 112,172	\$ 3,868
SYMDEKO	Miscellaneous	5	\$ 106,176	\$ 21,235	-	\$ -	\$ -	-	\$ -	\$ -	-	5	\$ 106,176	\$ 21,235
SYMBICORT	Bronchial Dilators	271	\$ 100,993	\$ 373	-	\$ -	\$ -	-	\$ -	\$ -	-	271	\$ 100,993	\$ 373
ALPROLIX	Miscellaneous	11	\$ 100,277	\$ 9,116	-	\$ -	\$ -	-	\$ -	\$ -	-	11	\$ 100,277	\$ 9,116
ENOXAPARIN SODIUM	Anticoagulants	-	\$ -	\$ -	18	\$ 4,573	\$ 254	70	\$ 86,266	\$ 1,232	88	\$ 90,839	\$ 1,032	
LANTUS	Diabetic Therapy	225	\$ 89,499	\$ 398	-	\$ -	\$ -	-	\$ -	\$ -	-	225	\$ 89,499	\$ 398
EUCRISA	All Other Dermatologicals	126	\$ 88,244	\$ 700	-	\$ -	\$ -	-	\$ -	\$ -	-	126	\$ 88,244	\$ 700
CONTOUR NEXT TEST STRIP	Diagnostics	-	\$ -	\$ -	-	\$ -	\$ -	538	\$ 87,838	\$ 163	538	\$ 87,838	\$ 163	
EPIDIOLEX	Anticonvulsants	50	\$ 87,555	\$ 1,751	-	\$ -	\$ -	-	\$ -	\$ -	-	50	\$ 87,555	\$ 1,751
QUILLICHEW ER	CNS Stimulants	274	\$ 87,242	\$ 318	-	\$ -	\$ -	-	\$ -	\$ -	-	274	\$ 87,242	\$ 318
COPAXONE	Miscellaneous	15	\$ 83,940	\$ 5,596	-	\$ -	\$ -	-	\$ -	\$ -	-	15	\$ 83,940	\$ 5,596
MONTELUKAST SODIUM	Bronchial Dilators	35	\$ 447	\$ 13	5,999	\$ 76,193	\$ 13	26	\$ 245	\$ 9	6,060	\$ 76,885	\$ 13	
DEXCOM G6	Medical Supplies	-	\$ -	\$ -	-	\$ -	\$ -	171	\$ 72,958	\$ 427	171	\$ 72,958	\$ 427	
ENBREL SURECLICK	Antiarthritics	14	\$ 71,347	\$ 5,096	-	\$ -	\$ -	-	\$ -	\$ -	-	14	\$ 71,347	\$ 5,096
QUILLIVANT XR	CNS Stimulants	209	\$ 70,457	\$ 337	-	\$ -	\$ -	-	\$ -	\$ -	-	209	\$ 70,457	\$ 337
TRETINOIN	All Other Dermatologicals	-	\$ -	\$ -	375	\$ 48,385	\$ 129	166	\$ 18,756	\$ 113	541	\$ 67,140	\$ 124	
GLUCAGON EMERGENCY KIT	Diabetic Therapy	161	\$ 66,707	\$ 414	1	\$ 276	\$ 276	-	\$ -	\$ -	162	\$ 66,983	\$ 413	
CEFDIRIN	Cephalosporins	-	\$ -	\$ -	3,361	\$ 65,879	\$ 20	-	\$ -	\$ -	3,361	\$ 65,879	\$ 20	
SILDENAFIL CITRATE	Other Hypotensives	-	\$ -	\$ -	2	\$ 99	\$ 50	9	\$ 64,359	\$ 7,151	11	\$ 64,458	\$ 5,860	
ENBREL MINI	Antiarthritics	12	\$ 61,419	\$ 5,118	-	\$ -	\$ -	-	\$ -	\$ -	-	12	\$ 61,419	\$ 5,118
EXJADE	Miscellaneous	12	\$ 59,842	\$ 4,987	-	\$ -	\$ -	-	\$ -	\$ -	-	12	\$ 59,842	\$ 4,987
SPINOSAD	Antiparasitics	259	\$ 56,861	\$ 220	-	\$ -	\$ -	-	\$ -	\$ -	-	259	\$ 56,861	\$ 220
ONETOUCH ULTRA TEST STRIPS	Diagnostics	-	\$ -	\$ -	-	\$ -	\$ -	343	\$ 55,430	\$ 162	343	\$ 55,430	\$ 162	
AMOXICILLIN-CLAVULANATE POTASS	Penicillins	-	\$ -	\$ -	2,518	\$ 49,588	\$ 20	367	\$ 5,477	\$ 15	2,885	\$ 55,065	\$ 19	
ARIPIPRAZOLE	Ataractics-Tranquilizers	-	\$ -	\$ -	713	\$ 52,932	\$ 74	28	\$ 1,420	\$ 51	741	\$ 54,352	\$ 73	
LEVEMIR FLEXTOUCH	Diabetic Therapy	123	\$ 52,867	\$ 430	-	\$ -	\$ -	-	\$ -	\$ -	-	123	\$ 52,867	\$ 430
AMOXICILLIN	Penicillins	-	\$ -	\$ -	5,307	\$ 29,366	\$ 6	3,220	\$ 19,533	\$ 6	8,527	\$ 48,899	\$ 6	
TOBRAMYCIN	Streptomycins	-	\$ -	\$ -	12	\$ 42,664	\$ 3,555	1	\$ 5,608	\$ 5,608	13	\$ 48,272	\$ 3,713	
HUMIRA(CF) PEN CROHN'S-UC-HS	Antiarthritics	3	\$ 45,621	\$ 15,207	-	\$ -	\$ -	-	\$ -	\$ -	-	3	\$ 45,621	\$ 15,207
PIMECROLIMUS	All Other Dermatologicals	-	\$ -	\$ -	91	\$ 38,196	\$ 420	20	\$ 7,406	\$ 370	111	\$ 45,602	\$ 411	
ADVAIR HFA	Bronchial Dilators	115	\$ 45,423	\$ 395	-	\$ -	\$ -	-	\$ -	\$ -	-	115	\$ 45,423	\$ 395
OMNIPOD DASH 5 PACK POD	Medical Supplies	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 45,278	\$ 1,617	28	\$ 45,278	\$ 1,617	
	All Other Medications	5,657	\$ 1,558,656	\$ 276	76,353	\$ 2,097,352	\$ 27	20,073	\$ 682,767	\$ 34	102,083	\$ 4,338,775	\$ 43	
	Total	19,422	\$ 11,216,716	\$ 578	102,273	\$ 3,709,159	\$ 36	27,578	\$ 1,577,736	\$ 57	149,273	\$ 16,503,610	\$ 111	

SFY21 Dental Per Capita Cost Development

All Regions - Base Period Experience

All Aid Categories Dental Experience (Excl CHIP)										
Service Category	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	7,390,554					7,404,923				
Diagnostic	20,597,302	912,568	23	1,481.73	2.79	17,713,869	783,752	23	1,270.10	2.39
Preventive	28,047,725	979,193	29	1,589.91	3.80	24,562,237	857,919	29	1,390.30	3.32
Restorative	30,501,049	336,116	91	545.75	4.13	25,890,020	284,414	91	460.91	3.50
Endodontics	5,147,739	51,677	100	83.91	0.70	4,419,932	44,321	100	71.82	0.60
Oral Surgery	5,517,207	78,520	70	127.49	0.75	4,796,742	68,082	70	110.33	0.65
Orthodontics	5,920,083	30,783	192	49.98	0.80	5,167,911	27,284	189	44.21	0.70
Other	5,356,807	122,268	44	198.53	0.72	4,702,358	107,484	44	174.18	0.64
Subtotal	101,087,912	2,511,124	40	4,077.30	13.68	87,253,070	2,173,257	40	3,521.86	11.78
Ages 14 - 20 : Female										
Member Months	1,387,782					1,400,313				
Diagnostic	4,225,355	172,369	25	1,490.46	3.04	3,656,032	148,916	25	1,276.14	2.61
Preventive	4,362,359	136,112	32	1,176.95	3.14	3,866,544	120,630	32	1,033.74	2.76
Restorative	9,283,638	87,355	106	755.35	6.69	7,939,789	74,278	107	636.53	5.67
Endodontics	2,162,146	5,064	427	43.78	1.56	1,936,285	4,512	429	38.66	1.38
Oral Surgery	5,089,467	27,349	186	236.48	3.67	4,618,091	24,744	187	212.04	3.30
Orthodontics	2,685,841	21,168	127	183.04	1.94	2,379,705	18,973	125	162.59	1.70
Other	2,537,934	36,318	70	314.04	1.83	2,270,072	32,562	70	279.04	1.62
Subtotal	30,346,740	485,735	62	4,200.10	21.87	26,666,517	424,616	63	3,638.75	19.04
Ages 14 - 20 : Male										
Member Months	1,339,164					1,355,500				
Diagnostic	3,502,752	142,558	25	1,277.43	2.62	3,021,498	122,896	25	1,087.98	2.23
Preventive	3,799,716	119,251	32	1,068.59	2.84	3,378,625	105,909	32	937.59	2.49
Restorative	7,806,057	72,093	108	646.01	5.83	6,662,009	61,369	109	543.29	4.91
Endodontics	1,803,428	4,317	418	38.68	1.35	1,605,271	3,838	418	33.97	1.18
Oral Surgery	3,511,164	19,095	184	171.11	2.62	3,191,087	17,353	184	153.62	2.35
Orthodontics	2,200,861	16,834	131	150.84	1.64	1,960,067	15,019	131	132.96	1.45
Other	1,773,244	26,430	67	236.83	1.32	1,603,712	23,694	68	209.76	1.18
Subtotal	24,397,222	400,578	61	3,589.50	18.22	21,422,270	350,077	61	3,099.17	15.80
Total Less than 21										
Member Months	10,117,500					10,160,735				
Diagnostic	28,325,409	1,227,495	23	1,455.89	2.80	24,391,399	1,055,565	23	1,246.64	2.40
Preventive	36,209,800	1,234,556	29	1,464.26	3.58	31,807,406	1,084,458	29	1,280.76	3.13
Restorative	47,590,744	495,564	96	587.77	4.70	40,491,819	420,061	96	496.10	3.99
Endodontics	9,113,313	61,057	149	72.42	0.90	7,961,488	52,671	151	62.21	0.78
Oral Surgery	14,117,839	124,964	113	148.22	1.40	12,605,920	110,178	114	130.12	1.24
Orthodontics	10,806,785	68,784	157	81.58	1.07	9,507,683	61,276	155	72.37	0.94
Other	9,667,985	185,016	52	219.44	0.96	8,576,142	163,741	52	193.38	0.84
Total	155,831,875	3,397,437	46	4,029.58	15.40	135,341,857	2,947,950	46	3,481.58	13.32

SFY21 Dental Per Capita Cost Development

All Regions - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	7,149,494					7,149,494				
Diagnostic	19,965,996	885,022	23	1,485.46	2.79	17,181,300	760,472	23	1,273.82	2.40
Preventive	27,226,260	950,235	29	1,594.91	3.81	23,856,578	833,109	29	1,395.49	3.33
Restorative	29,600,719	326,287	91	547.65	4.14	25,127,248	276,181	91	462.61	3.51
Endodontics	4,999,946	50,350	99	84.51	0.70	4,293,191	43,189	99	72.34	0.60
Oral Surgery	5,303,370	75,487	70	126.70	0.74	4,611,353	65,493	70	109.70	0.64
Orthodontics	5,743,316	29,898	192	50.18	0.80	5,011,079	26,473	189	44.34	0.70
Other	5,216,058	119,343	44	200.31	0.73	4,575,572	104,873	44	175.67	0.64
Subtotal	98,055,665	2,436,622	40	4,089.73	13.72	84,656,320	2,109,789	40	3,533.97	11.82
Ages 14 - 20 : Female										
Member Months	1,330,399					1,330,399				
Diagnostic	4,072,346	166,047	25	1,497.72	3.06	3,526,514	143,516	25	1,282.08	2.63
Preventive	4,207,201	131,207	32	1,183.46	3.16	3,734,064	116,423	32	1,040.05	2.78
Restorative	8,911,787	84,137	106	758.91	6.70	7,614,826	71,484	107	638.60	5.67
Endodontics	2,077,264	4,860	427	43.83	1.56	1,855,656	4,320	430	38.59	1.38
Oral Surgery	4,928,820	26,407	187	238.19	3.70	4,479,709	23,929	187	213.77	3.33
Orthodontics	2,605,850	20,562	127	185.47	1.96	2,312,847	18,448	125	164.80	1.72
Other	2,433,626	35,032	69	315.99	1.83	2,185,395	31,395	70	280.47	1.63
Subtotal	29,236,895	468,252	62	4,223.56	21.98	25,709,011	409,514	63	3,658.36	19.14
Ages 14 - 20 : Male										
Member Months	1,229,844					1,229,844				
Diagnostic	3,252,647	132,338	25	1,291.27	2.64	2,811,188	114,322	25	1,100.34	2.25
Preventive	3,531,140	110,754	32	1,080.67	2.87	3,149,194	98,688	32	949.87	2.53
Restorative	7,178,579	66,592	108	649.76	5.84	6,131,320	56,776	108	546.47	4.92
Endodontics	1,651,875	3,950	418	38.54	1.34	1,475,697	3,526	419	33.93	1.18
Oral Surgery	3,290,700	17,763	185	173.32	2.68	3,001,269	16,199	185	155.91	2.41
Orthodontics	2,074,931	15,951	130	155.64	1.69	1,848,354	14,232	130	136.98	1.48
Other	1,636,536	24,493	67	238.99	1.33	1,480,802	21,983	67	211.59	1.19
Subtotal	22,616,407	371,840	61	3,628.17	18.39	19,897,825	325,726	61	3,135.10	15.96
Total Less than 21										
Member Months	9,709,736					9,754,062				
Diagnostic	27,290,989	1,183,407	23	1,462.54	2.81	23,519,002	1,018,310	23	1,252.78	2.41
Preventive	34,964,601	1,192,196	29	1,473.40	3.60	30,739,836	1,048,220	29	1,289.58	3.15
Restorative	45,691,085	477,016	96	589.53	4.71	38,873,393	404,442	96	497.57	3.99
Endodontics	8,729,085	59,159	148	73.11	0.90	7,624,545	51,034	149	62.78	0.78
Oral Surgery	13,522,890	119,656	113	147.88	1.39	12,092,331	105,621	114	129.94	1.24
Orthodontics	10,424,097	66,411	157	82.08	1.07	9,172,280	59,152	155	72.77	0.94
Other	9,286,220	178,869	52	221.06	0.96	8,241,769	158,251	52	194.69	0.84
Total	149,908,967	3,276,714	46	4,049.60	15.44	130,263,156	2,845,029	46	3,500.12	13.35

SFY21 Dental Per Capita Cost Development

All Regions - Base Period Experience

Disabled										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	240,973					240,766				
Diagnostic	630,956	27,525	23	1,370.68	2.62	532,322	23,263	23	1,159.46	2.21
Preventive	821,093	28,945	28	1,441.39	3.41	705,396	24,801	28	1,236.11	2.93
Restorative	900,243	9,828	92	489.43	3.74	762,772	8,233	93	410.36	3.17
Endodontics	147,794	1,327	111	66.08	0.61	126,741	1,133	112	56.47	0.53
Oral Surgery	213,572	3,029	71	150.83	0.89	185,124	2,585	72	128.83	0.77
Orthodontics	176,767	885	200	44.07	0.73	156,832	811	193	40.42	0.65
Other	140,748	2,925	48	145.65	0.58	126,758	2,611	49	130.12	0.53
Subtotal	3,031,173	74,463	41	3,708.12	12.58	2,595,945	63,437	41	3,161.76	10.78
Ages 14 - 20 : Female										
Member Months	56,055					55,761				
Diagnostic	149,620	6,175	24	1,321.81	2.67	126,547	5,273	24	1,134.68	2.27
Preventive	151,878	4,804	32	1,028.34	2.71	129,418	4,113	31	885.06	2.32
Restorative	362,542	3,134	116	670.86	6.47	316,201	2,739	115	589.40	5.67
Endodontics	82,195	197	417	42.17	1.47	77,528	184	421	39.59	1.39
Oral Surgery	154,861	890	174	190.51	2.76	135,250	793	171	170.64	2.43
Orthodontics	78,968	598	132	128.01	1.41	65,737	517	127	111.25	1.18
Other	98,705	1,239	80	265.22	1.76	80,971	1,133	71	243.81	1.45
Subtotal	1,078,770	17,036	63	3,646.92	19.24	931,652	14,751	63	3,174.43	16.71
Ages 14 - 20 : Male										
Member Months	107,292					106,712				
Diagnostic	246,316	10,068	24	1,126.07	2.30	207,146	8,449	25	950.14	1.94
Preventive	264,991	8,388	32	938.19	2.47	226,275	7,124	32	801.16	2.12
Restorative	611,931	5,423	113	606.49	5.70	518,389	4,532	114	509.59	4.86
Endodontics	150,724	365	413	40.82	1.40	128,745	310	415	34.86	1.21
Oral Surgery	212,186	1,282	166	143.37	1.98	184,456	1,124	164	126.39	1.73
Orthodontics	125,930	883	143	98.75	1.17	111,616	786	142	88.38	1.05
Other	131,983	1,888	70	211.15	1.23	120,968	1,682	72	189.13	1.13
Subtotal	1,744,060	28,297	62	3,164.84	16.26	1,497,596	24,007	62	2,699.65	14.03
Total Less than 21										
Member Months	404,319					403,239				
Diagnostic	1,026,891	43,767	23	1,299.00	2.54	866,015	36,985	23	1,100.64	2.15
Preventive	1,237,963	42,137	29	1,250.59	3.06	1,061,089	36,038	29	1,072.46	2.63
Restorative	1,874,716	18,385	102	545.64	4.64	1,597,363	15,504	103	461.38	3.96
Endodontics	380,712	1,889	202	56.06	0.94	333,014	1,627	205	48.41	0.83
Oral Surgery	580,620	5,201	112	154.35	1.44	504,830	4,502	112	133.96	1.25
Orthodontics	381,665	2,366	161	70.22	0.94	334,184	2,114	158	62.91	0.83
Other	371,436	6,052	61	179.61	0.92	328,697	5,426	61	161.46	0.82
Total	5,854,003	119,795	49	3,555.47	14.48	5,025,193	102,195	49	3,041.22	12.46

SFY21 Dental Per Capita Cost Development

All Regions - Base Period Experience

Duals/Waiver Duals										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	87					127				
Diagnostic	350	21	17	2,891.24	4.02	248	17	15	1,609.59	1.96
Preventive	372	13	29	1,789.81	4.26	262	9	29	852.14	2.07
Restorative	87	1	87	137.68	1.00	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	265	4	66	550.71	3.04	265	4	66	378.73	2.09
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	29	1	29	94.68	0.23
Subtotal	1,074	39	28	5,369.44	12.32	805	31	26	2,935.14	6.35
Ages 14 - 20 : Female										
Member Months	1,328					1,279				
Diagnostic	3,389	148	23	1,337.15	2.55	2,971	128	23	1,200.52	2.32
Preventive	3,280	102	32	921.55	2.47	3,062	95	32	891.01	2.39
Restorative	9,309	84	111	758.92	7.01	8,763	55	159	515.85	6.85
Endodontics	2,687	7	384	63.24	2.02	3,101	8	388	75.03	2.42
Oral Surgery	5,785	52	111	469.81	4.36	3,132	22	142	206.34	2.45
Orthodontics	1,023	8	128	72.28	0.77	1,121	9	125	84.41	0.88
Other	5,603	47	119	424.63	4.22	3,705	34	109	318.89	2.90
Subtotal	31,076	448	69	4,047.58	23.40	25,854	351	74	3,292.06	20.21
Ages 14 - 20 : Male										
Member Months	2,029					2,029				
Diagnostic	3,789	151	25	892.85	1.87	3,164	125	25	739.36	1.56
Preventive	3,585	109	33	644.51	1.77	3,156	96	33	567.83	1.56
Restorative	15,547	79	197	467.12	7.66	12,300	61	202	360.81	6.06
Endodontics	829	2	414	11.83	0.41	829	2	414	11.83	0.41
Oral Surgery	8,278	51	162	301.56	4.08	5,362	30	179	177.45	2.64
Orthodontics	-	-	-	-	-	97	1	97	5.91	0.05
Other	4,726	49	96	289.73	2.33	1,941	29	67	171.53	0.96
Subtotal	36,755	441	83	2,607.61	18.11	26,849	344	78	2,034.72	13.24
Total Less than 21										
Member Months	3,445					3,435				
Diagnostic	7,529	320	24	1,114.72	2.19	6,382	270	24	943.24	1.86
Preventive	7,236	224	32	780.31	2.10	6,480	200	32	698.70	1.89
Restorative	24,943	164	152	571.29	7.24	21,063	116	182	405.24	6.13
Endodontics	3,515	9	391	31.35	1.02	3,930	10	393	34.93	1.14
Oral Surgery	14,329	107	134	372.74	4.16	8,759	56	156	195.64	2.55
Orthodontics	1,023	8	128	27.87	0.30	1,219	10	122	34.93	0.35
Other	10,329	96	108	334.42	3.00	5,676	64	89	223.58	1.65
Total	68,904	928	74	3,232.69	20.00	53,508	726	74	2,536.27	15.58

SFY21 Dental Per Capita Cost Development

All Regions - Base Period Experience

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	236,446					229,470				
Diagnostic	681,119	29,470	23	1,495.63	2.88	580,749	25,260	23	1,320.95	2.53
Preventive	930,006	32,473	29	1,648.07	3.93	795,966	27,861	29	1,456.96	3.47
Restorative	760,553	9,206	83	467.23	3.22	656,469	7,929	83	414.66	2.86
Endodontics	109,766	1,321	83	67.04	0.46	94,192	1,137	83	59.45	0.41
Oral Surgery	184,173	2,843	65	144.27	0.78	157,432	2,420	65	126.54	0.69
Orthodontics	54,257	49	1,107	2.49	0.23	36,001	32	1,125	1.67	0.16
Other	179,026	4,550	39	230.90	0.76	155,165	3,942	39	206.13	0.68
Subtotal	2,898,901	79,912	36	4,055.63	12.26	2,475,974	68,581	36	3,586.37	10.79
Ages 11 - 18 : Female										
Member Months	108,152					103,578				
Diagnostic	345,406	13,779	25	1,528.84	3.19	295,379	11,823	25	1,369.76	2.85
Preventive	403,547	13,039	31	1,446.74	3.73	347,340	11,203	31	1,297.93	3.35
Restorative	356,238	4,799	74	532.43	3.29	299,751	4,037	74	467.67	2.89
Endodontics	48,495	158	307	17.53	0.45	46,918	152	309	17.61	0.45
Oral Surgery	140,574	1,280	110	142.01	1.30	126,152	1,105	114	128.01	1.22
Orthodontics	77,432	422	184	46.82	0.72	74,013	375	197	43.44	0.71
Other	81,662	1,874	44	207.91	0.76	75,084	1,665	45	192.88	0.72
Subtotal	1,453,355	35,350	41	3,922.27	13.44	1,264,636	30,360	42	3,517.30	12.21
Ages 11 - 18 : Male										
Member Months	109,266					104,885				
Diagnostic	334,652	13,277	25	1,458.13	3.06	284,556	11,279	25	1,290.46	2.71
Preventive	406,852	13,124	31	1,441.33	3.72	346,372	11,186	31	1,279.82	3.30
Restorative	321,915	4,413	73	484.62	2.95	253,142	3,464	73	396.29	2.41
Endodontics	42,086	162	260	17.79	0.39	35,043	138	254	15.79	0.33
Oral Surgery	145,245	1,204	121	132.22	1.33	120,779	975	124	111.54	1.15
Orthodontics	70,283	315	223	34.59	0.64	63,499	265	240	30.32	0.61
Other	73,717	1,701	43	186.80	0.67	61,752	1,409	44	161.19	0.59
Subtotal	1,394,751	34,195	41	3,755.47	12.76	1,165,144	28,716	41	3,285.41	11.11
Age Over 18										
Member Months	80,650					83,898				
Diagnostic	279	13	21	1.93	0.00	380	17	22	2.43	0.00
Preventive	900	41	22	6.10	0.01	622	24	26	3.43	0.01
Restorative	120	2	60	0.30	0.00	1,037	7	148	1.00	0.01
Endodontics	501	1	501	0.15	0.01	1,602	4	401	0.57	0.02
Oral Surgery	450	2	225	0.30	0.01	450	2	225	0.29	0.01
Orthodontics	82	1	82	0.15	0.00	82	1	82	0.14	0.00
Other	641	8	80	1.19	0.01	316	5	63	0.72	0.00
Total	2,973	68	44	10.12	0.04	4,491	60	75	8.58	0.05

SFY21 Dental Per Capita Cost Development

All Regions - Base Period Experience

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	453,864					437,933				
Diagnostic	1,361,178	56,525	24	1,494.51	3.00	1,160,684	48,362	24	1,325.19	2.65
Preventive	1,740,406	58,636	30	1,550.32	3.83	1,489,678	50,250	30	1,376.92	3.40
Restorative	1,438,706	18,418	78	486.95	3.17	1,209,361	15,430	78	422.80	2.76
Endodontics	200,346	1,641	122	43.38	0.44	176,153	1,427	123	39.10	0.40
Oral Surgery	469,992	5,327	88	140.83	1.04	404,363	4,500	90	123.30	0.92
Orthodontics	201,973	786	257	20.78	0.45	173,514	672	258	18.41	0.40
Other	334,406	8,124	41	214.80	0.74	292,001	7,015	42	192.23	0.67
Total	5,747,006	149,457	38	3,951.59	12.66	4,905,754	127,656	38	3,497.95	11.20

SFY21 Dental Per Capita Cost Development
East Region - Base Period Experience

All Aid Categories Dental Experience (Excl CHIP)										
Service Category	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,469,688					2,474,181				
Diagnostic	6,592,991	300,239	22	1,458.84	2.67	5,721,096	260,016	22	1,261.10	2.31
Preventive	8,402,060	300,669	28	1,460.92	3.40	7,453,717	266,986	28	1,294.90	3.01
Restorative	10,170,665	110,558	92	537.19	4.12	8,629,935	94,289	92	457.31	3.49
Endodontics	1,716,601	16,905	102	82.14	0.70	1,466,993	14,397	102	69.83	0.59
Oral Surgery	1,661,348	23,323	71	113.33	0.67	1,448,259	20,251	72	98.22	0.59
Orthodontics	1,827,517	9,521	192	46.26	0.74	1,614,139	8,529	189	41.37	0.65
Other	1,645,406	41,993	39	204.04	0.67	1,447,764	37,146	39	180.16	0.59
Subtotal	32,016,589	803,208	40	3,902.72	12.96	27,781,903	701,615	40	3,402.89	11.23
Ages 14 - 20 : Female										
Member Months	487,047					490,196				
Diagnostic	1,501,616	63,693	24	1,569.28	3.08	1,290,464	54,678	24	1,338.51	2.63
Preventive	1,483,905	46,660	32	1,149.63	3.05	1,309,264	41,295	32	1,010.89	2.67
Restorative	3,399,677	31,059	109	765.23	6.98	2,916,646	26,587	110	650.85	5.95
Endodontics	777,599	1,847	421	45.50	1.60	693,392	1,641	423	40.17	1.41
Oral Surgery	2,087,114	11,114	188	273.83	4.29	1,867,366	9,943	188	243.41	3.81
Orthodontics	1,020,316	7,819	130	192.66	2.09	916,891	7,094	129	173.67	1.87
Other	1,008,152	14,672	69	361.49	2.07	890,347	13,047	68	319.39	1.82
Subtotal	11,278,378	176,864	64	4,357.62	23.16	9,884,371	154,285	64	3,776.89	20.16
Ages 14 - 20 : Male										
Member Months	472,104					477,156				
Diagnostic	1,247,722	53,336	23	1,355.70	2.64	1,072,007	45,798	23	1,151.78	2.25
Preventive	1,278,326	40,551	32	1,030.73	2.71	1,133,897	36,014	31	905.72	2.38
Restorative	3,041,785	27,065	112	687.94	6.44	2,635,607	23,567	112	592.69	5.52
Endodontics	700,043	1,715	408	43.59	1.48	632,376	1,548	409	38.93	1.33
Oral Surgery	1,460,578	7,807	187	198.45	3.09	1,320,779	7,020	188	176.56	2.77
Orthodontics	793,145	6,107	130	155.22	1.68	707,558	5,374	132	135.14	1.48
Other	728,509	11,032	66	280.42	1.54	643,492	9,778	66	245.91	1.35
Subtotal	9,250,111	147,612	63	3,752.03	19.59	8,145,715	129,100	63	3,246.73	17.07
Total Less than 21										
Member Months	3,428,839					3,441,533				
Diagnostic	9,342,330	417,268	22	1,460.32	2.72	8,083,566	360,492	22	1,256.97	2.35
Preventive	11,164,291	387,880	29	1,357.47	3.26	9,896,878	344,294	29	1,200.49	2.88
Restorative	16,612,127	168,682	98	590.34	4.84	14,182,188	144,443	98	503.65	4.12
Endodontics	3,194,243	20,466	156	71.63	0.93	2,792,761	17,586	159	61.32	0.81
Oral Surgery	5,209,041	42,245	123	147.84	1.52	4,636,405	37,215	125	129.76	1.35
Orthodontics	3,640,978	23,447	155	82.06	1.06	3,238,589	20,997	154	73.21	0.94
Other	3,382,068	67,697	50	236.92	0.99	2,981,603	59,971	50	209.11	0.87
Total	52,545,077	1,127,684	47	3,946.59	15.32	45,811,989	984,999	47	3,434.51	13.31

SFY21 Dental Per Capita Cost Development
East Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,398,924					2,403,052				
Diagnostic	6,406,495	291,989	22	1,460.60	2.67	5,560,479	252,932	22	1,263.05	2.31
Preventive	8,184,293	292,809	28	1,464.70	3.41	7,262,486	260,106	28	1,298.88	3.02
Restorative	9,889,872	107,600	92	538.24	4.12	8,386,891	91,739	91	458.11	3.49
Endodontics	1,670,305	16,492	101	82.50	0.70	1,424,512	14,015	102	69.99	0.59
Oral Surgery	1,590,604	22,325	71	111.68	0.66	1,386,280	19,401	71	96.88	0.58
Orthodontics	1,765,087	9,205	192	46.05	0.74	1,557,018	8,235	189	41.12	0.65
Other	1,604,478	41,016	39	205.17	0.67	1,410,288	36,266	39	181.10	0.59
Subtotal	31,111,134	781,435	40	3,908.93	12.97	26,987,956	682,694	40	3,409.14	11.23
Ages 14 - 20 : Female										
Member Months	468,622					471,767				
Diagnostic	1,453,514	61,655	24	1,578.80	3.10	1,248,362	52,882	24	1,345.12	2.65
Preventive	1,437,538	45,208	32	1,157.65	3.07	1,268,415	40,006	32	1,017.60	2.69
Restorative	3,286,793	30,161	109	772.32	7.01	2,811,503	25,752	109	655.03	5.96
Endodontics	753,067	1,784	422	45.68	1.61	669,020	1,578	424	40.14	1.42
Oral Surgery	2,017,747	10,696	189	273.90	4.31	1,811,269	9,603	189	244.27	3.84
Orthodontics	991,918	7,585	131	194.24	2.12	891,735	6,883	130	175.09	1.89
Other	973,542	14,204	69	363.72	2.08	861,364	12,621	68	321.03	1.83
Subtotal	10,914,119	171,293	64	4,386.31	23.29	9,561,668	149,325	64	3,798.28	20.27
Ages 14 - 20 : Male										
Member Months	437,942					442,962				
Diagnostic	1,166,531	49,832	23	1,365.44	2.66	1,003,938	42,852	23	1,160.86	2.27
Preventive	1,197,595	37,962	32	1,040.19	2.73	1,064,766	33,793	32	915.47	2.40
Restorative	2,811,676	25,159	112	689.38	6.42	2,435,822	21,950	111	594.64	5.50
Endodontics	642,054	1,566	410	42.91	1.47	579,649	1,416	409	38.36	1.31
Oral Surgery	1,368,632	7,256	189	198.83	3.13	1,244,717	6,557	190	177.64	2.81
Orthodontics	753,347	5,788	130	158.58	1.72	670,624	5,093	132	137.96	1.51
Other	669,250	10,200	66	279.49	1.53	593,686	9,072	65	245.77	1.34
Subtotal	8,609,085	137,763	62	3,774.83	19.66	7,593,203	120,733	63	3,270.71	17.14
Total Less than 21										
Member Months	3,305,488					3,317,781				
Diagnostic	9,026,539	403,476	22	1,464.75	2.73	7,812,780	348,665	22	1,261.08	2.35
Preventive	10,819,426	375,979	29	1,364.93	3.27	9,595,667	333,905	29	1,207.69	2.89
Restorative	15,988,341	162,920	98	591.45	4.84	13,634,216	139,441	98	504.34	4.11
Endodontics	3,065,425	19,841	154	72.03	0.93	2,673,181	17,009	157	61.52	0.81
Oral Surgery	4,976,984	40,278	124	146.22	1.51	4,442,267	35,562	125	128.62	1.34
Orthodontics	3,510,353	22,578	155	81.97	1.06	3,119,377	20,211	154	73.10	0.94
Other	3,247,270	65,420	50	237.50	0.98	2,865,338	57,959	49	209.63	0.86
Total	50,634,339	1,090,492	46	3,958.84	15.32	44,142,827	952,753	46	3,445.99	13.30

SFY21 Dental Per Capita Cost Development
East Region - Base Period Experience

Disabled										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	70,751					71,105				
Diagnostic	186,391	8,244	23	1,398.32	2.63	160,535	7,079	23	1,194.76	2.26
Preventive	217,703	7,858	28	1,332.86	3.08	191,167	6,877	28	1,160.67	2.69
Restorative	280,793	2,958	95	501.67	3.97	243,044	2,551	95	430.48	3.42
Endodontics	46,296	413	112	70.04	0.65	42,481	382	111	64.46	0.60
Oral Surgery	70,744	998	71	169.26	1.00	61,979	850	73	143.44	0.87
Orthodontics	62,429	316	198	53.59	0.88	57,121	294	194	49.61	0.80
Other	40,928	977	42	165.70	0.58	37,475	880	43	148.50	0.53
Subtotal	905,285	21,764	42	3,691.43	12.80	793,802	18,913	42	3,191.92	11.16
Ages 14 - 20 : Female										
Member Months	17,914					17,914				
Diagnostic	46,593	1,975	24	1,322.91	2.60	40,948	1,744	23	1,168.16	2.29
Preventive	45,141	1,415	32	947.80	2.52	39,797	1,257	32	841.96	2.22
Restorative	109,685	870	126	582.75	6.12	101,885	813	125	544.56	5.69
Endodontics	23,703	61	389	40.86	1.32	23,130	60	386	40.19	1.29
Oral Surgery	65,255	377	173	252.52	3.64	54,896	331	166	221.71	3.06
Orthodontics	27,814	228	122	152.72	1.55	24,474	204	120	136.64	1.37
Other	33,435	452	74	302.76	1.87	28,214	417	68	279.31	1.57
Subtotal	351,626	5,378	65	3,602.32	19.63	313,343	4,826	65	3,232.54	17.49
Ages 14 - 20 : Male										
Member Months	33,351					33,423				
Diagnostic	79,304	3,429	23	1,233.68	2.38	66,677	2,888	23	1,036.80	1.99
Preventive	79,165	2,541	31	914.20	2.37	67,844	2,181	31	782.98	2.03
Restorative	219,300	1,858	118	668.47	6.58	189,800	1,573	121	564.71	5.68
Endodontics	57,990	149	389	53.61	1.74	52,726	132	399	47.39	1.58
Oral Surgery	87,078	521	167	187.45	2.61	72,102	442	163	158.68	2.16
Orthodontics	39,798	319	125	114.77	1.19	36,934	281	131	100.88	1.11
Other	55,557	796	70	286.38	1.67	48,447	685	71	245.92	1.45
Subtotal	618,192	9,612	64	3,458.56	18.54	534,530	8,181	65	2,937.35	15.99
Total Less than 21										
Member Months	122,015					122,442				
Diagnostic	312,287	13,648	23	1,342.25	2.56	268,161	11,711	23	1,147.75	2.19
Preventive	342,009	11,814	29	1,161.89	2.80	298,807	10,315	29	1,010.94	2.44
Restorative	609,779	5,686	107	559.16	5.00	534,728	4,937	108	483.81	4.37
Endodontics	127,989	623	205	61.27	1.05	118,337	574	206	56.25	0.97
Oral Surgery	223,077	1,896	118	186.45	1.83	188,977	1,623	116	159.05	1.54
Orthodontics	130,041	863	151	84.87	1.07	118,529	779	152	76.34	0.97
Other	129,921	2,225	58	218.81	1.06	114,137	1,982	58	194.23	0.93
Total	1,875,103	36,754	51	3,614.70	15.37	1,641,675	31,920	51	3,128.37	13.41

SFY21 Dental Per Capita Cost Development

East Region - Base Period Experience

Duals/Waiver Duals										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	14					25				
Diagnostic	105	6	18	5,251.60	7.69	81	5	16	2,428.07	3.28
Preventive	64	2	32	1,750.53	4.70	64	2	32	971.23	2.61
Restorative	-	-	-	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Subtotal	170	8	21	7,002.14	12.38	145	7	21	3,399.30	5.88
Ages 14 - 20 : Female										
Member Months	511					515				
Diagnostic	1,510	63	24	1,478.65	2.95	1,154	52	22	1,210.66	2.24
Preventive	1,225	37	33	868.42	2.40	1,052	32	33	745.02	2.04
Restorative	3,199	28	114	657.18	6.26	3,259	22	148	512.20	6.32
Endodontics	829	2	414	46.94	1.62	1,243	3	414	69.85	2.41
Oral Surgery	4,112	41	100	962.30	8.04	1,201	9	133	209.54	2.33
Orthodontics	584	6	97	140.82	1.14	682	7	97	162.97	1.32
Other	1,175	16	73	375.53	2.30	769	9	85	209.54	1.49
Subtotal	12,633	193	65	4,529.84	24.71	9,360	134	70	3,119.78	18.16
Ages 14 - 20 : Male										
Member Months	810					770				
Diagnostic	1,888	75	25	1,110.51	2.33	1,391	59	24	919.42	1.81
Preventive	1,567	48	33	710.73	1.93	1,286	40	32	623.33	1.67
Restorative	10,809	48	225	710.73	13.34	9,985	44	227	685.67	12.97
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	4,868	30	162	444.20	6.01	3,960	21	189	327.25	5.14
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	3,702	36	103	533.04	4.57	1,359	21	65	327.25	1.77
Subtotal	22,833	237	96	3,509.21	28.18	17,982	185	97	2,882.92	23.35
Total Less than 21										
Member Months	1,335					1,310				
Diagnostic	3,503	144	24	1,293.97	2.62	2,626	116	23	1,062.45	2.00
Preventive	2,856	87	33	781.77	2.14	2,403	74	32	677.77	1.83
Restorative	14,007	76	184	682.93	10.49	13,244	66	201	604.49	10.11
Endodontics	829	2	414	17.97	0.62	1,243	3	414	27.48	0.95
Oral Surgery	8,980	71	126	638.00	6.73	5,161	30	172	274.77	3.94
Orthodontics	584	6	97	53.92	0.44	682	7	97	64.11	0.52
Other	4,877	52	94	467.27	3.65	2,129	30	71	274.77	1.62
Total	35,636	438	81	3,935.82	26.69	27,487	326	84	2,985.84	20.98

SFY21 Dental Per Capita Cost Development

East Region - Base Period Experience

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	78,690					76,470				
Diagnostic	203,425	8,984	23	1,370.08	2.59	172,938	7,673	23	1,204.13	2.26
Preventive	259,365	9,430	28	1,438.09	3.30	221,573	8,089	27	1,269.41	2.90
Restorative	211,645	2,573	82	392.35	2.69	184,038	2,249	82	352.89	2.41
Endodontics	36,045	410	88	62.52	0.46	29,946	341	88	53.51	0.39
Oral Surgery	49,143	749	66	114.21	0.62	40,406	619	65	97.13	0.53
Orthodontics	3,727	3	1,243	0.46	0.05	2,485	2	1,243	0.31	0.03
Other	46,495	1,383	34	210.89	0.59	40,701	1,206	34	189.23	0.53
Subtotal	809,844	23,532	34	3,588.59	10.29	692,088	20,179	34	3,166.62	9.05
Ages 11 - 18 : Female										
Member Months	36,265					34,595				
Diagnostic	108,464	4,563	24	1,509.75	2.99	92,171	3,855	24	1,337.10	2.66
Preventive	121,131	3,931	31	1,300.64	3.34	100,829	3,277	31	1,136.62	2.91
Restorative	103,332	1,337	77	442.37	2.85	89,123	1,156	77	400.96	2.58
Endodontics	16,120	54	299	17.87	0.44	14,446	52	278	18.04	0.42
Oral Surgery	46,928	389	121	128.71	1.29	41,045	322	127	111.68	1.19
Orthodontics	15,195	109	139	36.06	0.42	16,832	103	163	35.73	0.49
Other	30,146	662	46	219.03	0.83	25,526	567	45	196.66	0.74
Subtotal	441,315	11,044	40	3,654.44	12.17	379,972	9,331	41	3,236.78	10.98
Ages 11 - 18 : Male										
Member Months	37,750					36,000				
Diagnostic	106,706	4,416	24	1,403.66	2.83	88,863	3,666	24	1,221.91	2.47
Preventive	124,084	4,041	31	1,284.46	3.29	104,044	3,393	31	1,130.92	2.89
Restorative	108,797	1,521	72	483.46	2.88	83,192	1,162	72	387.31	2.31
Endodontics	15,074	66	228	20.98	0.40	12,116	57	213	19.00	0.34
Oral Surgery	52,722	380	139	120.79	1.40	46,998	339	139	112.99	1.31
Orthodontics	17,792	57	312	18.12	0.47	14,676	46	319	15.33	0.41
Other	28,865	607	48	192.94	0.76	25,899	520	50	173.32	0.72
Subtotal	454,040	11,087	41	3,524.40	12.03	375,787	9,182	41	3,060.78	10.44
Age Over 18										
Member Months	22,024					22,752				
Diagnostic	37	2	19	1.09	0.00	61	3	20	1.58	0.00
Preventive	164	8	20	4.36	0.01	126	5	25	2.64	0.01
Restorative	-	-	-	-	-	570	2	285	1.05	0.03
Endodontics	-	-	-	-	-	409	1	409	0.53	0.02
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total	201	10	20	5.45	0.01	1,167	11	106	5.80	0.05

SFY21 Dental Per Capita Cost Development

East Region - Base Period Experience

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	152,705					147,065				
Diagnostic	418,595	17,963	23	1,411.55	2.74	353,972	15,194	23	1,239.76	2.41
Preventive	504,579	17,402	29	1,367.47	3.30	426,446	14,759	29	1,204.27	2.90
Restorative	423,773	5,431	78	426.75	2.78	356,353	4,567	78	372.62	2.42
Endodontics	67,239	530	127	41.65	0.44	56,508	450	126	36.72	0.38
Oral Surgery	148,793	1,518	98	119.28	0.97	128,449	1,280	100	104.44	0.87
Orthodontics	36,714	169	217	13.28	0.24	33,993	151	225	12.32	0.23
Other	105,506	2,652	40	208.39	0.69	92,126	2,293	40	187.09	0.63
Total	1,705,199	45,663	37	3,588.36	11.17	1,447,847	38,693	37	3,157.21	9.84

SFY21 Dental Per Capita Cost Development
Middle Region - Base Period Experience

All Aid Categories Dental Experience (Excl CHIP)										
Service Category	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,794,338					2,805,830				
Diagnostic	8,389,681	372,796	23	1,600.94	3.00	7,326,483	324,890	23	1,389.49	2.61
Preventive	11,895,651	407,292	29	1,749.08	4.26	10,552,546	361,965	29	1,548.06	3.76
Restorative	13,075,579	143,845	91	617.73	4.68	11,098,482	121,113	92	517.98	3.96
Endodontics	2,296,406	23,367	98	100.35	0.82	1,988,920	20,230	98	86.52	0.71
Oral Surgery	2,585,552	37,132	70	159.46	0.93	2,269,599	32,509	70	139.04	0.81
Orthodontics	3,063,972	15,694	195	67.40	1.10	2,671,068	13,916	192	59.52	0.95
Other	2,277,245	50,672	45	217.61	0.81	1,967,365	43,859	45	187.58	0.70
Subtotal	43,584,087	1,050,799	41	4,512.55	15.60	37,874,463	918,484	41	3,928.18	13.50
Ages 14 - 20 : Female										
Member Months	499,757					506,149				
Diagnostic	1,581,622	64,442	25	1,547.36	3.16	1,391,303	56,647	25	1,343.02	2.75
Preventive	1,692,676	52,624	32	1,263.59	3.39	1,527,640	47,449	32	1,124.95	3.02
Restorative	3,698,587	34,096	108	818.71	7.40	3,161,229	29,067	109	689.12	6.25
Endodontics	864,163	2,025	427	48.62	1.73	757,444	1,759	431	41.70	1.50
Oral Surgery	1,775,530	9,451	188	226.94	3.55	1,596,130	8,430	189	199.87	3.15
Orthodontics	1,042,771	8,385	124	201.35	2.09	922,285	7,449	124	176.61	1.82
Other	910,328	12,678	72	304.42	1.82	810,415	11,288	72	267.62	1.60
Subtotal	11,565,677	183,701	63	4,410.98	23.14	10,166,446	162,090	63	3,842.90	20.09
Ages 14 - 20 : Male										
Member Months	485,231					493,096				
Diagnostic	1,342,921	54,219	25	1,340.85	2.77	1,176,196	47,504	25	1,156.06	2.39
Preventive	1,523,315	47,595	32	1,177.05	3.14	1,375,564	42,887	32	1,043.69	2.79
Restorative	3,118,228	28,351	110	701.13	6.43	2,609,164	23,581	111	573.87	5.29
Endodontics	726,577	1,728	421	42.73	1.50	640,500	1,517	422	36.91	1.30
Oral Surgery	1,254,253	6,763	185	167.26	2.58	1,134,465	6,137	185	149.34	2.30
Orthodontics	917,643	7,016	131	173.52	1.89	811,509	6,296	129	153.23	1.65
Other	634,803	9,361	68	231.51	1.31	574,589	8,267	70	201.19	1.17
Subtotal	9,517,740	155,034	61	3,834.05	19.61	8,321,986	136,189	61	3,314.30	16.88
Total Less than 21										
Member Months	3,779,326					3,805,076				
Diagnostic	11,314,224	491,457	23	1,560.46	2.99	9,893,981	429,042	23	1,353.06	2.60
Preventive	15,111,642	507,511	30	1,611.43	4.00	13,455,751	452,301	30	1,426.41	3.54
Restorative	19,892,394	206,292	96	655.01	5.26	16,868,876	173,761	97	547.99	4.43
Endodontics	3,887,146	27,120	143	86.11	1.03	3,386,865	23,506	144	74.13	0.89
Oral Surgery	5,615,336	53,347	105	169.38	1.49	5,000,193	47,076	106	148.46	1.31
Orthodontics	5,024,386	31,096	162	98.73	1.33	4,404,862	27,662	159	87.24	1.16
Other	3,822,375	72,711	53	230.87	1.01	3,352,368	63,415	53	199.99	0.88
Total	64,667,504	1,389,534	47	4,412.01	17.11	56,362,895	1,216,763	46	3,837.28	14.81

SFY21 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,715,659					2,727,452				
Diagnostic	8,170,608	363,077	23	1,604.37	3.01	7,140,066	316,608	23	1,392.98	2.62
Preventive	11,595,572	396,892	29	1,753.79	4.27	10,293,256	352,956	29	1,552.90	3.77
Restorative	12,719,246	139,970	91	618.50	4.68	10,812,612	118,040	92	519.34	3.96
Endodontics	2,234,036	22,809	98	100.79	0.82	1,939,016	19,788	98	87.06	0.71
Oral Surgery	2,504,425	35,971	70	158.95	0.92	2,197,754	31,495	70	138.57	0.81
Orthodontics	2,997,301	15,345	195	67.81	1.10	2,608,206	13,595	192	59.81	0.96
Other	2,221,774	49,576	45	219.07	0.82	1,919,741	42,916	45	188.82	0.70
Subtotal	42,442,962	1,023,640	41	4,523.28	15.63	36,910,652	895,397	41	3,939.49	13.53
Ages 14 - 20 : Female										
Member Months	482,511					489,096				
Diagnostic	1,533,568	62,396	25	1,551.78	3.18	1,349,180	54,841	25	1,345.52	2.76
Preventive	1,642,503	51,014	32	1,268.71	3.40	1,483,960	46,045	32	1,129.72	3.03
Restorative	3,536,970	32,790	108	815.49	7.33	3,018,447	27,930	108	685.26	6.17
Endodontics	823,718	1,933	426	48.07	1.71	718,524	1,671	430	40.99	1.47
Oral Surgery	1,734,135	9,210	188	229.06	3.59	1,562,321	8,230	190	201.93	3.19
Orthodontics	1,014,134	8,180	124	203.44	2.10	899,739	7,274	124	178.48	1.84
Other	872,409	12,241	71	304.43	1.81	781,086	10,887	72	267.12	1.60
Subtotal	11,157,437	177,765	63	4,420.99	23.12	9,813,257	156,878	63	3,849.02	20.06
Ages 14 - 20 : Male										
Member Months	449,313					457,359				
Diagnostic	1,258,181	50,769	25	1,355.91	2.80	1,102,144	44,490	25	1,167.32	2.41
Preventive	1,428,743	44,606	32	1,191.32	3.18	1,291,518	40,259	32	1,056.29	2.82
Restorative	2,867,274	26,341	109	703.50	6.38	2,403,714	21,930	110	575.40	5.26
Endodontics	663,573	1,579	420	42.17	1.48	592,017	1,403	422	36.81	1.29
Oral Surgery	1,185,232	6,348	187	169.55	2.64	1,070,956	5,755	186	150.99	2.34
Orthodontics	875,190	6,771	129	180.85	1.95	776,463	6,073	128	159.33	1.70
Other	590,830	8,727	68	233.08	1.31	531,277	7,687	69	201.70	1.16
Subtotal	8,869,023	145,142	61	3,876.38	19.74	7,768,090	127,597	61	3,347.84	16.98
Total Less than 21										
Member Months	3,647,483					3,673,907				
Diagnostic	10,962,357	476,242	23	1,566.81	3.01	9,591,390	415,939	23	1,358.57	2.61
Preventive	14,666,818	492,513	30	1,620.34	4.02	13,068,734	439,260	30	1,434.74	3.56
Restorative	19,123,490	199,101	96	655.03	5.24	16,234,773	167,900	97	548.41	4.42
Endodontics	3,721,327	26,321	141	86.59	1.02	3,249,557	22,862	142	74.67	0.88
Oral Surgery	5,423,792	51,530	105	169.53	1.49	4,831,032	45,480	106	148.55	1.31
Orthodontics	4,886,625	30,297	161	99.67	1.34	4,284,408	26,942	159	88.00	1.17
Other	3,685,013	70,544	52	232.09	1.01	3,232,104	61,490	53	200.84	0.88
Total	62,469,422	1,346,547	46	4,430.06	17.13	54,491,999	1,179,873	46	3,853.79	14.83

SFY21 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Disabled										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	78,667					78,353				
Diagnostic	219,044	9,718	23	1,482.43	2.78	186,416	8,282	23	1,268.47	2.38
Preventive	300,045	10,399	29	1,586.31	3.81	259,291	9,009	29	1,379.80	3.31
Restorative	356,246	3,875	92	591.05	4.53	285,870	3,074	93	470.76	3.65
Endodontics	62,370	558	112	85.11	0.79	49,904	442	113	67.69	0.64
Oral Surgery	81,127	1,161	70	177.09	1.03	71,844	1,014	71	155.29	0.92
Orthodontics	66,671	349	191	53.23	0.85	62,862	321	196	49.16	0.80
Other	55,471	1,096	51	167.17	0.71	47,594	943	50	144.41	0.61
Subtotal	1,140,974	27,156	42	4,142.39	14.50	963,781	23,085	42	3,535.57	12.30
Ages 14 - 20 : Female										
Member Months	16,802					16,642				
Diagnostic	47,364	2,014	24	1,438.27	2.82	41,499	1,779	23	1,282.64	2.49
Preventive	49,079	1,575	31	1,124.77	2.92	42,630	1,371	31	988.48	2.56
Restorative	157,129	1,272	124	908.38	9.35	138,774	1,124	123	810.39	8.34
Endodontics	39,179	89	440	63.56	2.33	37,654	85	443	61.28	2.26
Oral Surgery	41,396	241	172	172.11	2.46	33,808	200	169	144.20	2.03
Orthodontics	28,637	205	140	146.40	1.70	22,546	175	129	126.17	1.35
Other	34,121	413	83	294.94	2.03	27,022	383	71	276.14	1.62
Subtotal	396,903	5,809	68	4,148.43	23.62	343,935	5,117	67	3,689.31	20.67
Ages 14 - 20 : Male										
Member Months	35,258					35,039				
Diagnostic	83,672	3,410	25	1,160.50	2.37	72,928	2,973	25	1,018.09	2.08
Preventive	93,454	2,956	32	1,005.99	2.65	82,735	2,589	32	886.59	2.36
Restorative	248,363	1,995	125	678.94	7.04	205,171	1,647	125	564.01	5.86
Endodontics	62,176	147	423	50.03	1.76	48,483	114	425	39.04	1.38
Oral Surgery	66,814	400	167	136.13	1.90	63,310	379	167	129.79	1.81
Orthodontics	42,453	245	173	83.38	1.20	34,948	223	157	76.37	1.00
Other	43,511	629	69	214.06	1.23	43,312	580	75	198.62	1.24
Subtotal	640,442	9,781	65	3,329.03	18.16	550,886	8,504	65	2,912.49	15.72
Total Less than 21										
Member Months	130,727					130,035				
Diagnostic	350,081	15,142	23	1,389.93	2.68	300,843	13,034	23	1,202.81	2.31
Preventive	442,577	14,930	30	1,370.47	3.39	384,656	12,969	30	1,196.82	2.96
Restorative	761,737	7,141	107	655.54	5.83	629,815	5,845	108	539.35	4.84
Endodontics	163,724	794	206	72.88	1.25	136,041	641	212	59.15	1.05
Oral Surgery	189,337	1,802	105	165.40	1.45	168,963	1,593	106	147.00	1.30
Orthodontics	137,761	799	172	73.34	1.05	120,356	719	167	66.35	0.93
Other	133,103	2,138	62	196.24	1.02	117,928	1,906	62	175.88	0.91
Total	2,178,320	42,746	51	3,923.80	16.66	1,858,602	36,706	51	3,387.35	14.29

SFY21 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Duals/Waiver Duals										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	12					25				
Diagnostic	29	1	29	1,012.75	2.47	-	-	-	-	-
Preventive	34	1	34	1,012.75	2.88	-	-	-	-	-
Restorative	87	1	87	1,012.75	7.33	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	29	1	29	471.94	1.15
Subtotal	150	3	50	3,038.24	12.68	29	1	29	471.94	1.15
Ages 14 - 20 : Female										
Member Months	443					411				
Diagnostic	690	32	22	866.03	1.56	623	28	22	818.22	1.52
Preventive	1,095	35	31	947.22	2.47	1,050	33	32	964.33	2.56
Restorative	4,488	34	132	920.16	10.12	4,009	13	308	379.89	9.76
Endodontics	1,266	3	422	81.19	2.86	1,266	3	422	87.67	3.08
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	3,798	24	158	649.52	8.57	2,306	18	128	526.00	5.62
Subtotal	11,337	128	89	3,464.11	25.57	9,255	95	97	2,776.09	22.54
Ages 14 - 20 : Male										
Member Months	661					698				
Diagnostic	1,067	40	27	726.42	1.62	1,124	41	27	704.36	1.61
Preventive	1,118	33	34	599.30	1.69	1,311	39	34	670.00	1.88
Restorative	2,592	15	173	272.41	3.92	278	4	70	68.72	0.40
Endodontics	829	2	414	36.32	1.25	-	-	-	-	-
Oral Surgery	2,207	15	147	272.41	3.34	199	3	66	51.54	0.28
Orthodontics	-	-	-	-	-	97	1	97	17.18	0.14
Other	462	5	92	90.80	0.70	-	-	-	-	-
Subtotal	8,275	110	75	1,997.66	12.52	3,010	88	34	1,511.80	4.31
Total Less than 21										
Member Months	1,116					1,134				
Diagnostic	1,786	73	24	784.93	1.60	1,747	69	25	729.79	1.54
Preventive	2,247	69	33	741.92	2.01	2,361	72	33	761.52	2.08
Restorative	7,167	50	143	537.62	6.42	4,288	17	252	179.80	3.78
Endodontics	2,095	5	419	53.76	1.88	1,266	3	422	31.73	1.12
Oral Surgery	2,207	15	147	161.29	1.98	199	3	66	31.73	0.18
Orthodontics	-	-	-	-	-	97	1	97	10.58	0.09
Other	4,260	29	147	311.82	3.82	2,335	19	123	200.96	2.06
Total	19,762	241	82	2,591.34	17.71	12,294	184	67	1,946.10	10.84

SFY21 Dental Per Capita Cost Development
Middle Region - Base Period Experience

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	113,014					109,993				
Diagnostic	353,548	15,313	23	1,625.93	3.13	307,290	13,351	23	1,456.56	2.79
Preventive	508,786	17,397	29	1,847.20	4.50	441,207	15,118	29	1,649.32	4.01
Restorative	402,810	4,821	84	511.86	3.56	348,859	4,164	84	454.25	3.17
Endodontics	55,149	695	79	73.79	0.49	49,070	614	80	66.98	0.45
Oral Surgery	97,115	1,506	64	159.90	0.86	85,601	1,319	65	143.89	0.78
Orthodontics	46,560	41	1,136	4.35	0.41	30,630	27	1,135	2.95	0.28
Other	95,402	2,260	42	239.95	0.84	81,862	1,952	42	212.94	0.74
Subtotal	1,559,371	42,032	37	4,462.99	13.80	1,344,518	36,544	37	3,986.89	12.22
Ages 11 - 18 : Female										
Member Months	48,641					46,955				
Diagnostic	166,221	6,570	25	1,620.99	3.42	146,864	5,829	25	1,489.55	3.13
Preventive	200,432	6,464	31	1,594.84	4.12	178,950	5,757	31	1,471.15	3.81
Restorative	176,628	2,395	74	590.82	3.63	148,736	2,023	74	516.96	3.17
Endodontics	23,450	80	293	19.74	0.48	22,333	74	302	18.91	0.48
Oral Surgery	63,815	638	100	157.39	1.31	56,898	556	102	142.08	1.21
Orthodontics	55,362	295	188	72.77	1.14	50,408	255	198	65.16	1.07
Other	36,267	851	43	209.93	0.75	34,724	769	45	196.51	0.74
Subtotal	722,175	17,294	42	4,266.47	14.85	638,914	15,262	42	3,900.33	13.61
Ages 11 - 18 : Male										
Member Months	49,202					47,559				
Diagnostic	165,528	6,559	25	1,599.81	3.36	145,153	5,755	25	1,451.98	3.05
Preventive	209,355	6,736	31	1,642.97	4.26	181,661	5,855	31	1,477.21	3.82
Restorative	149,558	2,026	74	494.09	3.04	120,062	1,624	74	409.73	2.52
Endodontics	20,032	74	271	18.05	0.41	16,983	62	274	15.64	0.36
Oral Surgery	63,856	596	107	145.35	1.30	53,722	486	111	122.62	1.13
Orthodontics	49,720	238	209	58.04	1.01	46,358	204	227	51.47	0.97
Other	31,913	797	40	194.37	0.65	25,423	649	39	163.74	0.53
Subtotal	689,962	17,027	41	4,152.67	14.02	589,362	14,634	40	3,692.39	12.39
Age Over 18										
Member Months	41,609					43,262				
Diagnostic	217	10	22	2.88	0.01	295	13	23	3.61	0.01
Preventive	529	24	22	6.92	0.01	371	14	26	3.88	0.01
Restorative	48	1	48	0.29	0.00	396	4	99	1.11	0.01
Endodontics	501	1	501	0.29	0.01	1,193	3	398	0.83	0.03
Oral Surgery	450	2	225	0.58	0.01	450	2	225	0.55	0.01
Orthodontics	82	1	82	0.29	0.00	82	1	82	0.28	0.00
Other	612	7	87	2.02	0.01	286	4	72	1.11	0.01
Total	2,440	46	53	13.27	0.06	3,073	41	75	11.37	0.07

SFY21 Dental Per Capita Cost Development
Middle Region - Base Period Experience

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	210,856					204,507				
Diagnostic	685,298	28,443	24	1,618.70	3.25	599,307	24,934	24	1,463.07	2.93
Preventive	918,572	30,598	30	1,741.33	4.36	801,818	26,729	30	1,568.39	3.92
Restorative	728,996	9,241	79	525.93	3.46	617,657	7,810	79	458.29	3.02
Endodontics	98,631	849	116	48.31	0.47	88,387	750	118	44.00	0.43
Oral Surgery	224,787	2,740	82	155.92	1.07	196,221	2,361	83	138.53	0.96
Orthodontics	151,643	574	264	32.66	0.72	127,396	486	262	28.52	0.62
Other	163,582	3,908	42	222.39	0.78	142,009	3,370	42	197.73	0.69
Total	2,971,508	76,352	39	4,345.24	14.09	2,572,793	66,440	39	3,898.53	12.58

TennCare
SFY21 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 8a

All Aid Categories Dental Experience (Excl CHIP)										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,126,528					2,124,911				
Diagnostic	5,614,629	239,533	23	1,351.68	2.64	4,666,291	198,846	23	1,122.94	2.20
Preventive	7,750,014	271,231	29	1,530.56	3.64	6,555,974	228,969	29	1,293.05	3.09
Restorative	7,254,804	81,712	89	461.10	3.41	6,161,603	69,011	89	389.73	2.90
Endodontics	1,134,732	11,405	99	64.36	0.53	964,019	9,694	99	54.75	0.45
Oral Surgery	1,270,307	18,065	70	101.94	0.60	1,078,885	15,321	70	86.52	0.51
Orthodontics	1,028,594	5,568	185	31.42	0.48	882,703	4,839	182	27.33	0.42
Other	1,434,156	29,604	48	167.05	0.67	1,287,230	26,479	49	149.53	0.61
Subtotal	25,487,237	657,117	39	3,708.11	11.99	21,596,705	553,159	39	3,123.85	10.16
Ages 14 - 20 : Female										
Member Months	400,978					403,967				
Diagnostic	1,142,117	44,234	26	1,323.80	2.85	974,265	37,591	26	1,116.65	2.41
Preventive	1,185,778	36,828	32	1,102.15	2.96	1,029,639	31,886	32	947.20	2.55
Restorative	2,185,374	22,200	98	664.38	5.45	1,861,913	18,625	100	553.25	4.61
Endodontics	520,384	1,192	437	35.67	1.30	485,449	1,112	437	33.03	1.20
Oral Surgery	1,226,822	6,783	181	203.01	3.06	1,154,595	6,370	181	189.24	2.86
Orthodontics	622,755	4,964	125	148.54	1.55	540,528	4,430	122	131.58	1.34
Other	619,455	8,968	69	268.39	1.54	569,310	8,227	69	244.40	1.41
Subtotal	7,502,685	125,170	60	3,745.94	18.71	6,615,700	108,241	61	3,215.35	16.38
Ages 14 - 20 : Male										
Member Months	381,830					385,248				
Diagnostic	912,108	35,003	26	1,100.07	2.39	773,296	29,594	26	921.81	2.01
Preventive	998,075	31,106	32	977.57	2.61	869,164	27,008	32	841.26	2.26
Restorative	1,646,043	16,678	99	524.14	4.31	1,417,239	14,221	100	442.96	3.68
Endodontics	376,807	874	431	27.47	0.99	332,395	773	430	24.08	0.86
Oral Surgery	796,333	4,525	176	142.20	2.09	735,843	4,196	175	130.69	1.91
Orthodontics	490,072	3,711	132	116.62	1.28	441,000	3,349	132	104.31	1.14
Other	409,932	6,037	68	189.71	1.07	385,631	5,649	68	175.95	1.00
Subtotal	5,629,371	97,932	57	3,077.78	14.74	4,954,568	84,788	58	2,641.05	12.86
Total Less than 21										
Member Months	2,909,336					2,914,126				
Diagnostic	7,668,855	318,770	24	1,314.82	2.64	6,413,852	266,031	24	1,095.48	2.20
Preventive	9,933,867	339,165	29	1,398.94	3.41	8,454,777	287,863	29	1,185.38	2.90
Restorative	11,086,222	120,590	92	497.39	3.81	9,440,755	101,857	93	419.43	3.24
Endodontics	2,031,924	13,471	151	55.56	0.70	1,781,862	11,579	154	47.68	0.61
Oral Surgery	3,293,462	29,373	112	121.15	1.13	2,969,322	25,887	115	106.60	1.02
Orthodontics	2,141,421	14,242	150	58.74	0.74	1,864,232	12,617	148	51.96	0.64
Other	2,463,542	44,608	55	183.99	0.85	2,242,171	40,355	56	166.18	0.77
Total	38,619,294	880,220	44	3,630.60	13.27	33,166,973	746,188	44	3,072.71	11.38

SFY21 Dental Per Capita Cost Development

West Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,034,911					2,033,527				
Diagnostic	5,388,893	229,957	23	1,356.07	2.65	4,480,754	190,933	23	1,126.71	2.20
Preventive	7,446,395	260,534	29	1,536.39	3.66	6,300,837	220,047	29	1,298.52	3.10
Restorative	6,991,601	78,717	89	464.20	3.44	5,927,744	66,403	89	391.85	2.92
Endodontics	1,095,605	11,049	99	65.16	0.54	929,662	9,385	99	55.38	0.46
Oral Surgery	1,208,340	17,191	70	101.37	0.59	1,027,318	14,596	70	86.13	0.51
Orthodontics	980,928	5,348	183	31.53	0.48	845,855	4,643	182	27.40	0.42
Other	1,389,806	28,752	48	169.55	0.68	1,245,542	25,691	48	151.60	0.61
Subtotal	24,501,568	631,546	39	3,724.27	12.04	20,757,712	531,697	39	3,137.59	10.21
Ages 14 - 20 : Female										
Member Months	379,265					382,409				
Diagnostic	1,085,264	41,996	26	1,328.75	2.86	928,972	35,793	26	1,123.19	2.43
Preventive	1,127,159	34,984	32	1,106.90	2.97	981,689	30,372	32	953.06	2.57
Restorative	2,088,024	21,186	99	670.34	5.51	1,784,876	17,803	100	558.65	4.67
Endodontics	500,479	1,143	438	36.16	1.32	468,113	1,071	437	33.61	1.22
Oral Surgery	1,176,939	6,500	181	205.68	3.10	1,106,119	6,096	181	191.28	2.89
Orthodontics	599,798	4,797	125	151.77	1.58	521,373	4,290	122	134.61	1.36
Other	587,675	8,587	68	271.70	1.55	542,945	7,887	69	247.51	1.42
Subtotal	7,165,339	119,193	60	3,771.29	18.89	6,334,086	103,311	61	3,241.89	16.56
Ages 14 - 20 : Male										
Member Months	342,589					346,438				
Diagnostic	827,935	31,737	26	1,111.68	2.42	705,105	26,980	26	934.53	2.04
Preventive	904,802	28,186	32	987.27	2.64	792,910	24,636	32	853.35	2.29
Restorative	1,499,629	15,092	99	528.63	4.38	1,291,783	12,896	100	446.69	3.73
Endodontics	346,249	805	430	28.19	1.01	304,031	707	430	24.49	0.88
Oral Surgery	736,836	4,158	177	145.63	2.15	685,596	3,887	176	134.63	1.98
Orthodontics	446,393	3,392	132	118.80	1.30	401,267	3,067	131	106.23	1.16
Other	376,456	5,566	68	194.95	1.10	355,839	5,224	68	180.94	1.03
Subtotal	5,138,299	88,935	58	3,115.16	15.00	4,536,532	77,396	59	2,680.85	13.09
Total Less than 21										
Member Months	2,756,765					2,762,374				
Diagnostic	7,302,092	303,690	24	1,321.94	2.65	6,114,831	253,706	24	1,102.12	2.21
Preventive	9,478,357	323,704	29	1,409.06	3.44	8,075,436	275,055	29	1,194.86	2.92
Restorative	10,579,254	114,995	92	500.56	3.84	9,004,404	97,101	93	421.82	3.26
Endodontics	1,942,333	12,997	149	56.57	0.70	1,701,806	11,163	152	48.49	0.62
Oral Surgery	3,122,114	27,849	112	121.22	1.13	2,819,033	24,578	115	106.77	1.02
Orthodontics	2,027,119	13,536	150	58.92	0.74	1,768,494	11,999	147	52.12	0.64
Other	2,353,937	42,905	55	186.76	0.85	2,144,327	38,802	55	168.56	0.78
Total	36,805,207	839,675	44	3,655.04	13.35	31,628,330	712,404	44	3,094.75	11.45

SFY21 Dental Per Capita Cost Development

West Region - Base Period Experience

Disabled										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	91,555					91,308				
Diagnostic	225,521	9,562	24	1,253.31	2.46	185,370	7,901	23	1,038.43	2.03
Preventive	303,345	10,687	28	1,400.75	3.31	254,939	8,914	29	1,171.55	2.79
Restorative	263,204	2,996	88	392.65	2.87	233,859	2,609	90	342.86	2.56
Endodontics	39,128	356	110	46.66	0.43	34,357	309	111	40.61	0.38
Oral Surgery	61,702	870	71	114.02	0.67	51,301	721	71	94.75	0.56
Orthodontics	47,666	220	217	28.83	0.52	36,849	196	188	25.76	0.40
Other	44,349	852	52	111.66	0.48	41,688	788	53	103.55	0.46
Subtotal	984,914	25,543	39	3,347.88	10.76	838,362	21,438	39	2,817.50	9.18
Ages 14 - 20 : Female										
Member Months	21,339					21,205				
Diagnostic	55,663	2,186	25	1,229.19	2.61	44,100	1,750	25	990.26	2.08
Preventive	57,659	1,814	32	1,020.02	2.70	46,991	1,485	32	840.31	2.22
Restorative	95,729	992	97	557.80	4.49	75,543	802	94	453.82	3.56
Endodontics	19,313	47	411	26.43	0.91	16,744	39	429	22.07	0.79
Oral Surgery	48,210	272	177	152.95	2.26	46,545	262	178	148.26	2.20
Orthodontics	22,518	165	136	92.78	1.06	18,717	138	136	78.09	0.88
Other	31,149	374	83	210.30	1.46	25,735	333	77	188.43	1.21
Subtotal	330,241	5,850	56	3,289.47	15.48	274,374	4,809	57	2,721.25	12.94
Ages 14 - 20 : Male										
Member Months	38,683					38,249				
Diagnostic	83,340	3,230	26	1,001.92	2.15	67,542	2,589	26	812.19	1.77
Preventive	92,373	2,892	32	897.08	2.39	75,696	2,355	32	738.78	1.98
Restorative	144,268	1,570	92	487.00	3.73	123,418	1,312	94	411.58	3.23
Endodontics	30,558	69	443	21.40	0.79	27,536	64	430	20.08	0.72
Oral Surgery	58,294	361	161	111.98	1.51	49,044	303	162	95.05	1.28
Orthodontics	43,679	319	137	98.95	1.13	39,733	282	141	88.47	1.04
Other	32,914	463	71	143.62	0.85	29,210	417	70	130.82	0.76
Subtotal	485,426	8,903	55	2,761.95	12.55	412,179	7,321	56	2,296.96	10.78
Total Less than 21										
Member Months	151,577					150,762				
Diagnostic	364,524	14,978	24	1,185.76	2.40	297,012	12,240	24	974.25	1.97
Preventive	453,377	15,393	29	1,218.61	2.99	377,626	12,754	30	1,015.16	2.50
Restorative	503,200	5,558	91	439.98	3.32	432,820	4,723	92	375.90	2.87
Endodontics	88,999	472	189	37.36	0.59	78,636	412	191	32.79	0.52
Oral Surgery	168,206	1,503	112	118.98	1.11	146,891	1,286	114	102.35	0.97
Orthodontics	113,863	704	162	55.73	0.75	95,299	616	155	49.03	0.63
Other	108,412	1,689	64	133.70	0.72	96,633	1,538	63	122.41	0.64
Total	1,800,581	40,296	45	3,190.13	11.88	1,524,916	33,568	45	2,671.90	10.11

SFY21 Dental Per Capita Cost Development

West Region - Base Period Experience

Duals/Waiver Duals										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	62					77				
Diagnostic	216	14	15	2,727.23	3.50	167	12	14	1,879.84	2.18
Preventive	273	10	27	1,948.02	4.43	198	7	28	1,096.58	2.59
Restorative	-	-	-	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	265	4	66	779.21	4.30	265	4	66	626.61	3.46
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Subtotal	754	28	27	5,454.46	12.24	630	23	27	3,603.03	8.22
Ages 14 - 20 : Female										
Member Months	373					353				
Diagnostic	1,190	53	22	1,702.72	3.19	1,194	48	25	1,630.00	3.38
Preventive	960	30	32	963.80	2.57	960	30	32	1,018.75	2.72
Restorative	1,622	22	74	706.79	4.34	1,495	20	75	679.17	4.23
Endodontics	592	2	296	64.25	1.58	592	2	296	67.92	1.67
Oral Surgery	1,674	11	152	353.39	4.48	1,931	13	149	441.46	5.46
Orthodontics	439	2	219	64.25	1.17	439	2	219	67.92	1.24
Other	630	7	90	224.89	1.69	630	7	90	237.71	1.78
Subtotal	7,106	127	56	4,080.09	19.03	7,240	122	59	4,142.93	20.49
Ages 14 - 20 : Male										
Member Months	558					560				
Diagnostic	834	36	23	773.87	1.49	649	25	26	535.50	1.16
Preventive	901	28	32	601.90	1.61	558	17	33	364.14	1.00
Restorative	2,147	16	134	343.94	3.85	2,037	13	157	278.46	3.64
Endodontics	-	-	-	-	-	829	2	414	42.84	1.48
Oral Surgery	1,203	6	201	128.98	2.16	1,203	6	201	128.52	2.15
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	562	8	70	171.97	1.01	582	8	73	171.36	1.04
Subtotal	5,646	94	60	2,020.67	10.12	5,858	71	83	1,520.82	10.46
Total Less than 21										
Member Months	993					990				
Diagnostic	2,240	103	22	1,244.27	2.25	2,009	85	24	1,030.09	2.03
Preventive	2,134	68	31	821.46	2.15	1,716	54	32	654.41	1.73
Restorative	3,768	38	99	459.05	3.79	3,532	33	107	399.92	3.57
Endodontics	592	2	296	24.16	0.60	1,420	4	355	48.47	1.43
Oral Surgery	3,142	21	150	253.69	3.16	3,399	23	148	278.73	3.43
Orthodontics	439	2	219	24.16	0.44	439	2	219	24.24	0.44
Other	1,193	15	80	181.20	1.20	1,212	15	81	181.78	1.22
Total	13,506	249	54	3,007.99	13.60	13,727	216	64	2,617.65	13.86

TennCare
SFY21 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 8a

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	44,743					43,007				
Diagnostic	124,146	5,173	24	1,387.29	2.77	100,521	4,236	24	1,181.85	2.34
Preventive	161,856	5,647	29	1,514.40	3.62	133,186	4,654	29	1,298.47	3.10
Restorative	146,098	1,813	81	486.21	3.27	123,572	1,517	81	423.24	2.87
Endodontics	18,571	216	86	57.93	0.42	15,176	182	83	50.78	0.35
Oral Surgery	37,915	588	64	157.69	0.85	31,426	482	65	134.48	0.73
Orthodontics	3,970	5	794	1.34	0.09	2,886	3	962	0.84	0.07
Other	37,130	907	41	243.24	0.83	32,602	784	42	218.74	0.76
Subtotal	529,685	14,348	37	3,848.09	11.84	439,369	11,857	37	3,308.39	10.22
Ages 11 - 18 : Female										
Member Months	23,246					22,028				
Diagnostic	70,721	2,646	27	1,365.79	3.04	56,343	2,140	26	1,165.70	2.56
Preventive	81,985	2,644	31	1,364.76	3.53	67,561	2,170	31	1,182.04	3.07
Restorative	76,278	1,067	71	550.75	3.28	61,891	858	72	467.37	2.81
Endodontics	8,925	24	372	12.39	0.38	10,139	26	390	14.16	0.46
Oral Surgery	29,831	253	118	130.59	1.28	28,210	227	124	123.65	1.28
Orthodontics	6,876	18	382	9.29	0.30	6,773	17	398	9.26	0.31
Other	15,250	361	42	186.34	0.66	14,833	329	45	179.21	0.67
Subtotal	289,865	7,012	41	3,619.91	12.47	245,750	5,767	43	3,141.40	11.16
Ages 11 - 18 : Male										
Member Months	22,314					21,326				
Diagnostic	62,418	2,302	27	1,237.88	2.80	50,541	1,859	27	1,045.97	2.37
Preventive	73,414	2,347	31	1,262.08	3.29	60,667	1,939	31	1,090.98	2.84
Restorative	63,561	866	73	465.68	2.85	49,888	678	74	381.48	2.34
Endodontics	6,980	22	317	11.83	0.31	5,944	19	313	10.69	0.28
Oral Surgery	28,667	228	126	122.60	1.28	20,058	150	134	84.40	0.94
Orthodontics	2,771	20	139	10.75	0.12	2,465	15	164	8.44	0.12
Other	12,938	297	44	159.71	0.58	10,431	240	43	135.04	0.49
Subtotal	250,748	6,082	41	3,270.53	11.24	199,995	4,900	41	2,756.99	9.38
Age Over 18										
Member Months	17,016					17,884				
Diagnostic	24	1	24	0.71	0.00	24	1	24	0.67	0.00
Preventive	208	9	23	6.35	0.01	126	5	25	3.35	0.01
Restorative	71	1	71	0.71	0.00	71	1	71	0.67	0.00
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	29	1	29	0.71	0.00	29	1	29	0.67	0.00
Total	332	12	28	8.46	0.02	251	8	31	5.37	0.01

SFY21 Dental Per Capita Cost Development

West Region - Base Period Experience

CHIP										
	April 2019 through March 2020 Incurred, Completed					July 2019 through June 2020 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	90,303					86,361				
Diagnostic	257,285	10,120	25	1,344.83	2.85	207,405	8,234	25	1,144.17	2.40
Preventive	317,254	10,637	30	1,413.53	3.51	261,414	8,762	30	1,217.53	3.03
Restorative	285,937	3,746	76	497.75	3.17	235,352	3,053	77	424.18	2.73
Endodontics	34,476	262	132	34.81	0.38	31,259	227	138	31.54	0.36
Oral Surgery	96,412	1,069	90	142.04	1.07	79,694	859	93	119.35	0.92
Orthodontics	13,617	43	317	5.71	0.15	12,124	35	346	4.86	0.14
Other	65,317	1,565	42	207.95	0.72	57,866	1,353	43	187.99	0.67
Total	1,070,299	27,442	39	3,646.64	11.85	885,114	22,523	39	3,129.63	10.25

SFY21 Dental Per Capita Cost Development

All Regions - Development of FY20 and FY21 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	7,404,923				7,748,205
Diagnostic	2.39	1.154	1.000	1.000	2.76
Preventive	3.32	1.154	1.000	0.999	3.83
Restorative	3.50	1.154	1.000	1.000	4.03
Endodontics	0.60	1.154	1.000	1.000	0.69
Oral Surgery	0.65	1.154	1.000	0.999	0.75
Orthodontics	0.70	1.154	1.000	0.999	0.80
Other	0.64	1.154	1.000	1.000	0.73
Subtotal	\$ 11.78				\$ 13.59
Admin (3.4%)	\$ 0.41				\$ 0.48
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.20				\$ 14.07
Ages 14 - 20 : Female					
Member Months	1,400,313				1,529,549
Diagnostic	2.61	1.154	1.000	1.000	3.01
Preventive	2.76	1.154	1.000	1.000	3.19
Restorative	5.67	1.154	1.000	1.000	6.55
Endodontics	1.38	1.154	1.000	1.001	1.60
Oral Surgery	3.30	1.154	1.000	1.001	3.81
Orthodontics	1.70	1.154	1.000	1.001	1.96
Other	1.62	1.154	1.000	1.001	1.87
Subtotal	\$ 19.04				\$ 21.99
Admin (3.4%)	\$ 0.67				\$ 0.77
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 19.71				\$ 22.76
Ages 14 - 20 : Male					
Member Months	1,355,500				1,495,729
Diagnostic	2.23	1.154	1.000	1.001	2.58
Preventive	2.49	1.154	1.000	1.001	2.88
Restorative	4.91	1.154	1.000	1.002	5.68
Endodontics	1.18	1.154	1.000	1.003	1.37
Oral Surgery	2.35	1.154	1.000	1.004	2.73
Orthodontics	1.45	1.154	1.000	1.002	1.67
Other	1.18	1.154	1.000	1.003	1.37
Subtotal	\$ 15.80				\$ 18.28
Admin (3.4%)	\$ 0.55				\$ 0.64
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.36				\$ 18.92
Total Less than 21					
Member Months	10,160,735				10,773,484
Diagnostic	2.40	1.154	1.000	1.000	2.77
Preventive	3.13	1.154	1.000	0.998	3.60
Restorative	3.99	1.154	1.000	1.004	4.62
Endodontics	0.78	1.154	1.000	1.009	0.91
Oral Surgery	1.24	1.154	1.000	1.017	1.46
Orthodontics	0.94	1.154	1.000	1.009	1.09
Other	0.84	1.154	1.000	1.009	0.98
Total	\$ 13.32				\$ 15.44
Admin (3.4%)	\$ 0.47				\$ 0.54
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.79				\$ 15.98

SFY21 Dental Per Capita Cost Development

All Regions - Development of FY20 and FY21 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	7,164,031				7,509,263
Diagnostic	2.40	1.154	1.000	0.999	2.77
Preventive	3.33	1.154	1.000	0.999	3.84
Restorative	3.51	1.154	1.000	0.999	4.04
Endodontics	0.60	1.154	1.000	0.998	0.69
Oral Surgery	0.64	1.154	1.000	0.998	0.74
Orthodontics	0.70	1.154	1.000	0.997	0.81
Other	0.64	1.154	1.000	0.999	0.74
Subtotal	\$ 11.82				\$ 13.62
Admin (3.4%)	\$ 0.41				\$ 0.48
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.23				\$ 14.10
Ages 14 - 20 : Female					
Member Months	1,343,272				1,472,714
Diagnostic	2.63	1.154	1.000	1.000	3.03
Preventive	2.78	1.154	1.000	0.999	3.21
Restorative	5.67	1.154	1.000	0.999	6.54
Endodontics	1.38	1.154	1.000	0.999	1.59
Oral Surgery	3.33	1.154	1.000	1.000	3.85
Orthodontics	1.72	1.154	1.000	0.999	1.99
Other	1.63	1.154	1.000	1.000	1.88
Subtotal	\$ 19.14				\$ 22.08
Admin (3.4%)	\$ 0.67				\$ 0.77
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 19.81				\$ 22.85
Ages 14 - 20 : Male					
Member Months	1,246,759				1,386,943
Diagnostic	2.25	1.154	1.000	1.000	2.60
Preventive	2.53	1.154	1.000	0.999	2.91
Restorative	4.92	1.154	1.000	0.999	5.67
Endodontics	1.18	1.154	1.000	0.999	1.37
Oral Surgery	2.41	1.154	1.000	1.000	2.78
Orthodontics	1.48	1.154	1.000	0.999	1.71
Other	1.19	1.154	1.000	1.000	1.37
Subtotal	\$ 15.96				\$ 18.41
Admin (3.4%)	\$ 0.56				\$ 0.64
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.52				\$ 19.05
Total Less than 21					
Member Months	9,754,062				10,368,920
Diagnostic	2.41	1.154	1.000	0.999	2.78
Preventive	3.15	1.154	1.000	0.997	3.63
Restorative	3.99	1.154	1.000	1.003	4.62
Endodontics	0.78	1.154	1.000	1.008	0.91
Oral Surgery	1.24	1.154	1.000	1.017	1.46
Orthodontics	0.94	1.154	1.000	1.008	1.09
Other	0.84	1.154	1.000	1.008	0.98
Total	\$ 13.35				\$ 15.47
Admin (3.4%)	\$ 0.47				\$ 0.54
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.82				\$ 16.01

SFY21 Dental Per Capita Cost Development

All Regions - Development of FY20 and FY21 Cost Projections

Disabled					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	240,766				238,810
Diagnostic	2.21	1.154	1.000	1.009	2.57
Preventive	2.93	1.154	1.000	1.001	3.39
Restorative	3.17	1.154	1.000	1.021	3.73
Endodontics	0.53	1.154	1.000	1.033	0.63
Oral Surgery	0.77	1.154	1.000	1.031	0.91
Orthodontics	0.65	1.154	1.000	1.046	0.79
Other	0.53	1.154	1.000	1.013	0.62
Subtotal	\$ 10.78				\$ 12.64
Admin (3.4%)	\$ 0.38				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.16				\$ 13.08
Ages 14 - 20 : Female					
Member Months	55,761				55,494
Diagnostic	2.27	1.154	1.000	1.008	2.64
Preventive	2.32	1.154	1.000	1.002	2.69
Restorative	5.67	1.154	1.000	1.035	6.78
Endodontics	1.39	1.154	1.000	1.038	1.67
Oral Surgery	2.43	1.154	1.000	1.021	2.86
Orthodontics	1.18	1.154	1.000	1.031	1.40
Other	1.45	1.154	1.000	1.019	1.71
Subtotal	\$ 16.71				\$ 19.74
Admin (3.4%)	\$ 0.58				\$ 0.69
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.29				\$ 20.43
Ages 14 - 20 : Male					
Member Months	106,712				106,659
Diagnostic	1.94	1.154	1.000	1.009	2.26
Preventive	2.12	1.154	1.000	1.004	2.46
Restorative	4.86	1.154	1.000	1.037	5.81
Endodontics	1.21	1.154	1.000	1.049	1.46
Oral Surgery	1.73	1.154	1.000	1.034	2.06
Orthodontics	1.05	1.154	1.000	1.003	1.21
Other	1.13	1.154	1.000	1.041	1.36
Subtotal	\$ 14.03				\$ 16.63
Admin (3.4%)	\$ 0.49				\$ 0.58
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.52				\$ 17.21
Total Less than 21					
Member Months	403,239				400,963
Diagnostic	2.15	1.154	1.000	1.009	2.50
Preventive	2.63	1.154	1.000	1.001	3.04
Restorative	3.96	1.154	1.000	1.030	4.71
Endodontics	0.83	1.154	1.000	1.041	0.99
Oral Surgery	1.25	1.154	1.000	1.030	1.49
Orthodontics	0.83	1.154	1.000	1.029	0.98
Other	0.82	1.154	1.000	1.026	0.97
Total	\$ 12.46				\$ 14.68
Admin (3.4%)	\$ 0.44				\$ 0.51
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.90				\$ 15.20

SFY21 Dental Per Capita Cost Development

All Regions - Development of FY20 and FY21 Cost Projections

Duals / Waiver Duals					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	127				132
Diagnostic	1.96	1.154	1.000	0.999	2.25
Preventive	2.07	1.154	1.000	0.998	2.38
Restorative	-	1.154	1.000	1.000	-
Endodontics	-	1.154	1.000	1.000	-
Oral Surgery	2.09	1.154	1.000	0.996	2.41
Orthodontics	-	1.154	1.000	1.000	-
Other	0.23	1.154	1.000	1.008	0.27
Subtotal	\$ 6.35				\$ 7.31
Admin (3.4%)	\$ 0.22				\$ 0.26
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 6.57				\$ 7.57
Ages 14 - 20 : Female					
Member Months	1,279				1,341
Diagnostic	2.32	1.154	1.000	0.999	2.68
Preventive	2.39	1.154	1.000	1.000	2.76
Restorative	6.85	1.154	1.000	1.001	7.92
Endodontics	2.42	1.154	1.000	1.001	2.80
Oral Surgery	2.45	1.154	1.000	0.996	2.81
Orthodontics	0.88	1.154	1.000	0.998	1.01
Other	2.90	1.154	1.000	1.002	3.35
Subtotal	\$ 20.21				\$ 23.33
Admin (3.4%)	\$ 0.71				\$ 0.82
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 20.92				\$ 24.14
Ages 14 - 20 : Male					
Member Months	2,029				2,127
Diagnostic	1.56	1.154	1.000	1.001	1.80
Preventive	1.56	1.154	1.000	1.001	1.80
Restorative	6.06	1.154	1.000	0.999	6.99
Endodontics	0.41	1.154	1.000	0.993	0.47
Oral Surgery	2.64	1.154	1.000	0.999	3.05
Orthodontics	0.05	1.154	1.000	1.005	0.06
Other	0.96	1.154	1.000	0.998	1.10
Subtotal	\$ 13.24				\$ 15.27
Admin (3.4%)	\$ 0.46				\$ 0.53
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.70				\$ 15.80
Total Less than 21					
Member Months	3,435				3,601
Diagnostic	1.86	1.154	1.000	1.000	2.14
Preventive	1.89	1.154	1.000	1.000	2.18
Restorative	6.13	1.154	1.000	1.000	7.08
Endodontics	1.14	1.154	1.000	0.999	1.32
Oral Surgery	2.55	1.154	1.000	0.998	2.94
Orthodontics	0.35	1.154	1.000	0.998	0.41
Other	1.65	1.154	1.000	1.001	1.91
Total	\$ 15.58				\$ 17.98
Admin (3.4%)	\$ 0.54				\$ 0.63
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.12				\$ 18.61

SFY21 Dental Per Capita Cost Development

All Regions - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	229,470				204,139
Diagnostic	2.53	1.154	1.000	1.000	2.92
Preventive	3.47	1.154	1.000	1.000	4.00
Restorative	2.86	1.154	1.000	1.000	3.30
Endodontics	0.41	1.154	1.000	1.000	0.47
Oral Surgery	0.69	1.154	1.000	1.000	0.79
Orthodontics	0.16	1.154	1.000	1.000	0.18
Other	0.68	1.154	1.000	1.000	0.78
Subtotal	\$ 10.79				\$ 12.45
Admin (1.8%)	\$ 0.38				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.17				\$ 12.89
Ages 11 - 18 : Female					
Member Months	103,578				97,460
Diagnostic	2.85	1.154	1.000	1.000	3.29
Preventive	3.35	1.154	1.000	1.000	3.87
Restorative	2.89	1.154	1.000	1.000	3.34
Endodontics	0.45	1.154	1.000	1.000	0.52
Oral Surgery	1.22	1.154	1.000	1.000	1.41
Orthodontics	0.71	1.154	1.000	1.000	0.82
Other	0.72	1.154	1.000	1.000	0.84
Subtotal	\$ 12.21				\$ 14.09
Admin (1.8%)	\$ 0.43				\$ 0.49
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.64				\$ 14.58
Ages 11 - 18 : Male					
Member Months	104,885				97,071
Diagnostic	2.71	1.154	1.000	1.000	3.13
Preventive	3.30	1.154	1.000	1.000	3.81
Restorative	2.41	1.154	1.000	1.000	2.79
Endodontics	0.33	1.154	1.000	1.000	0.39
Oral Surgery	1.15	1.154	1.000	1.000	1.33
Orthodontics	0.61	1.154	1.000	1.000	0.70
Other	0.59	1.154	1.000	1.000	0.68
Subtotal	\$ 11.11				\$ 12.82
Admin (1.8%)	\$ 0.39				\$ 0.45
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.50				\$ 13.27
Age Over 18					
Member Months	83,898				126,929
Diagnostic	0.00	1.154	1.000	1.000	0.01
Preventive	0.01	1.154	1.000	1.000	0.01
Restorative	0.01	1.154	1.000	1.000	0.01
Endodontics	0.02	1.154	1.000	1.000	0.02
Oral Surgery	0.01	1.154	1.000	1.000	0.01
Orthodontics	0.00	1.154	1.000	1.000	0.00
Other	0.00	1.154	1.000	1.000	0.00
Total	\$ 0.05				\$ 0.06
Admin (1.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.06				\$ 0.06

SFY21 Dental Per Capita Cost Development

All Regions - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	437,933				398,671
Diagnostic	2.65	1.154	1.000	1.001	3.06
Preventive	3.40	1.154	1.000	1.000	3.92
Restorative	2.76	1.154	1.000	0.999	3.19
Endodontics	0.40	1.154	1.000	1.000	0.46
Oral Surgery	0.92	1.154	1.000	1.007	1.07
Orthodontics	0.40	1.154	1.000	1.016	0.46
Other	0.67	1.154	1.000	1.000	0.77
Total	\$ 11.20				\$ 12.94
Admin (1.8%)	\$ 0.39				\$ 0.45
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.59				\$ 13.40

SFY21 Dental Per Capita Cost Development

East Region - Development of FY20 and FY21 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,474,181				2,606,079
Diagnostic	2.31	1.154	1.000	2.312	2.67
Preventive	3.01	1.154	1.000	3.011	3.48
Restorative	3.49	1.154	1.000	3.488	4.03
Endodontics	0.59	1.154	1.000	0.593	0.68
Oral Surgery	0.59	1.154	1.000	0.586	0.68
Orthodontics	0.65	1.154	1.000	0.653	0.75
Other	0.59	1.154	1.000	0.585	0.68
Subtotal	\$ 11.23				\$ 12.96
Admin (3.4%)	\$ 0.39				\$ 0.45
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.62				\$ 13.41
Ages 14 - 20 : Female					
Member Months	490,196				539,187
Diagnostic	2.63	1.154	1.000	2.632	3.04
Preventive	2.67	1.154	1.000	2.670	3.08
Restorative	5.95	1.154	1.000	5.949	6.87
Endodontics	1.41	1.154	1.000	1.414	1.63
Oral Surgery	3.81	1.154	1.000	3.807	4.39
Orthodontics	1.87	1.154	1.000	1.869	2.16
Other	1.82	1.154	1.000	1.816	2.10
Subtotal	\$ 20.16				\$ 23.26
Admin (3.4%)	\$ 0.71				\$ 0.81
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 20.87				\$ 24.08
Ages 14 - 20 : Male					
Member Months	477,156				533,841
Diagnostic	2.25	1.154	1.000	2.246	2.59
Preventive	2.38	1.154	1.000	2.375	2.74
Restorative	5.52	1.154	1.000	5.524	6.38
Endodontics	1.33	1.154	1.000	1.327	1.53
Oral Surgery	2.77	1.154	1.000	2.765	3.19
Orthodontics	1.48	1.154	1.000	1.481	1.71
Other	1.35	1.154	1.000	1.349	1.56
Subtotal	\$ 17.07				\$ 19.70
Admin (3.4%)	\$ 0.60				\$ 0.69
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.67				\$ 20.39
Total Less than 21					
Member Months	3,441,533				3,679,106
Diagnostic	2.35	1.154	1.000	2.349	2.71
Preventive	2.88	1.154	1.000	2.869	3.31
Restorative	4.12	1.154	1.000	4.144	4.78
Endodontics	0.81	1.154	1.000	0.820	0.95
Oral Surgery	1.35	1.154	1.000	1.375	1.59
Orthodontics	0.94	1.154	1.000	0.951	1.10
Other	0.87	1.154	1.000	0.876	1.01
Total	\$ 13.31				\$ 15.45
Admin (3.4%)	\$ 0.47				\$ 0.54
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.78				\$ 15.99

SFY21 Dental Per Capita Cost Development

East Region - Development of FY20 and FY21 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,403,052				2,521,938
Diagnostic	2.31	1.154	1.000	1.000	2.67
Preventive	3.02	1.154	1.000	1.000	3.49
Restorative	3.49	1.154	1.000	1.000	4.03
Endodontics	0.59	1.154	1.000	1.000	0.68
Oral Surgery	0.58	1.154	1.000	1.000	0.67
Orthodontics	0.65	1.154	1.000	1.000	0.75
Other	0.59	1.154	1.000	1.000	0.68
Subtotal	\$ 11.23				\$ 12.96
Admin (3.4%)	\$ 0.39				\$ 0.45
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.62				\$ 13.42
Ages 14 - 20 : Female					
Member Months	471,767				517,454
Diagnostic	2.65	1.154	1.000	1.000	3.05
Preventive	2.69	1.154	1.000	1.000	3.10
Restorative	5.96	1.154	1.000	1.000	6.88
Endodontics	1.42	1.154	1.000	1.000	1.64
Oral Surgery	3.84	1.154	1.000	1.000	4.43
Orthodontics	1.89	1.154	1.000	1.000	2.18
Other	1.83	1.154	1.000	1.000	2.11
Subtotal	\$ 20.27				\$ 23.39
Admin (3.4%)	\$ 0.71				\$ 0.82
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 20.98				\$ 24.21
Ages 14 - 20 : Male					
Member Months	442,962				493,494
Diagnostic	2.27	1.154	1.000	1.000	2.62
Preventive	2.40	1.154	1.000	1.000	2.77
Restorative	5.50	1.154	1.000	1.000	6.35
Endodontics	1.31	1.154	1.000	1.000	1.51
Oral Surgery	2.81	1.154	1.000	1.000	3.24
Orthodontics	1.51	1.154	1.000	1.000	1.75
Other	1.34	1.154	1.000	1.000	1.55
Subtotal	\$ 17.14				\$ 19.78
Admin (3.4%)	\$ 0.60				\$ 0.69
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.74				\$ 20.48
Total Less than 21					
Member Months	3,317,781				3,532,886
Diagnostic	2.35	1.154	1.000	2.356	2.72
Preventive	2.89	1.154	1.000	2.887	3.33
Restorative	4.11	1.154	1.000	4.132	4.77
Endodontics	0.81	1.154	1.000	0.814	0.94
Oral Surgery	1.34	1.154	1.000	1.367	1.58
Orthodontics	0.94	1.154	1.000	0.951	1.10
Other	0.86	1.154	1.000	0.874	1.01
Total	\$ 13.30				\$ 15.44
Admin (3.4%)	\$ 0.47				\$ 0.54
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.77				\$ 15.98

SFY21 Dental Per Capita Cost Development

East Region - Development of FY20 and FY21 Cost Projections

Disabled					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	71,105				84,115
Diagnostic	2.26	1.154	1.000	1.000	2.61
Preventive	2.69	1.154	1.000	1.000	3.10
Restorative	3.42	1.154	1.000	1.000	3.95
Endodontics	0.60	1.154	1.000	1.000	0.69
Oral Surgery	0.87	1.154	1.000	1.000	1.01
Orthodontics	0.80	1.154	1.000	1.000	0.93
Other	0.53	1.154	1.000	1.000	0.61
Subtotal	\$ 11.16				\$ 12.88
Admin (3.4%)	\$ 0.39				\$ 0.45
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.55				\$ 13.34
Ages 14 - 20 : Female					
Member Months	17,914				21,192
Diagnostic	2.29	1.154	1.000	1.000	2.64
Preventive	2.22	1.154	1.000	1.000	2.56
Restorative	5.69	1.154	1.000	1.000	6.56
Endodontics	1.29	1.154	1.000	1.000	1.49
Oral Surgery	3.06	1.154	1.000	1.000	3.54
Orthodontics	1.37	1.154	1.000	1.000	1.58
Other	1.57	1.154	1.000	1.000	1.82
Subtotal	\$ 17.49				\$ 20.19
Admin (3.4%)	\$ 0.61				\$ 0.71
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 18.10				\$ 20.89
Ages 14 - 20 : Male					
Member Months	33,423				39,539
Diagnostic	1.99	1.154	1.000	1.000	2.30
Preventive	2.03	1.154	1.000	1.000	2.34
Restorative	5.68	1.154	1.000	1.000	6.55
Endodontics	1.58	1.154	1.000	1.000	1.82
Oral Surgery	2.16	1.154	1.000	1.000	2.49
Orthodontics	1.11	1.154	1.000	1.000	1.28
Other	1.45	1.154	1.000	1.000	1.67
Subtotal	\$ 15.99				\$ 18.46
Admin (3.4%)	\$ 0.56				\$ 0.65
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.55				\$ 19.10
Total Less than 21					
Member Months	122,442				144,846
Diagnostic	2.19	1.154	1.000	2.190	2.53
Preventive	2.44	1.154	1.000	2.440	2.82
Restorative	4.37	1.154	1.000	4.367	5.04
Endodontics	0.97	1.154	1.000	0.966	1.12
Oral Surgery	1.54	1.154	1.000	1.543	1.78
Orthodontics	0.97	1.154	1.000	0.968	1.12
Other	0.93	1.154	1.000	0.932	1.08
Total	\$ 13.41				\$ 15.47
Admin (3.4%)	\$ 0.47				\$ 0.54
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.88				\$ 16.02

SFY21 Dental Per Capita Cost Development

East Region - Development of FY20 and FY21 Cost Projections

Duals / Waiver Duals					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	25				26
Diagnostic	3.28	1.154	1.000	1.000	3.78
Preventive	2.61	1.154	1.000	1.000	3.01
Restorative	-	1.154	1.000	1.000	-
Endodontics	-	1.154	1.000	1.000	-
Oral Surgery	-	1.154	1.000	1.000	-
Orthodontics	-	1.154	1.000	1.000	-
Other	-	1.154	1.000	1.000	-
Subtotal	\$ 5.88				\$ 6.79
Admin (3.4%)	\$ 0.21				\$ 0.24
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 6.09				\$ 7.03
Ages 14 - 20 : Female					
Member Months	515				541
Diagnostic	2.24	1.154	1.000	1.000	2.58
Preventive	2.04	1.154	1.000	1.000	2.36
Restorative	6.32	1.154	1.000	1.000	7.30
Endodontics	2.41	1.154	1.000	1.000	2.78
Oral Surgery	2.33	1.154	1.000	1.000	2.69
Orthodontics	1.32	1.154	1.000	1.000	1.53
Other	1.49	1.154	1.000	1.000	1.72
Subtotal	\$ 18.16				\$ 20.96
Admin (3.4%)	\$ 0.64				\$ 0.73
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 18.80				\$ 21.70
Ages 14 - 20 : Male					
Member Months	770				808
Diagnostic	1.81	1.154	1.000	1.000	2.09
Preventive	1.67	1.154	1.000	1.000	1.93
Restorative	12.97	1.154	1.000	1.000	14.97
Endodontics	-	1.154	1.000	1.000	-
Oral Surgery	5.14	1.154	1.000	1.000	5.94
Orthodontics	-	1.154	1.000	1.000	-
Other	1.77	1.154	1.000	1.000	2.04
Subtotal	\$ 23.35				\$ 26.95
Admin (3.4%)	\$ 0.82				\$ 0.94
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 24.17				\$ 27.90
Total Less than 21					
Member Months	1,310				1,374
Diagnostic	2.00	1.154	1.000	2.004	2.31
Preventive	1.83	1.154	1.000	1.834	2.12
Restorative	10.11	1.154	1.000	10.109	11.67
Endodontics	0.95	1.154	1.000	0.949	1.10
Oral Surgery	3.94	1.154	1.000	3.939	4.55
Orthodontics	0.52	1.154	1.000	0.521	0.60
Other	1.62	1.154	1.000	1.625	1.88
Total	\$ 20.98				\$ 24.22
Admin (3.4%)	\$ 0.73				\$ 0.85
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 21.72				\$ 25.06

SFY21 Dental Per Capita Cost Development

East Region - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	76,470				68,029
Diagnostic	2.26	1.154	1.000	1.000	2.61
Preventive	2.90	1.154	1.000	1.000	3.34
Restorative	2.41	1.154	1.000	1.000	2.78
Endodontics	0.39	1.154	1.000	1.000	0.45
Oral Surgery	0.53	1.154	1.000	1.000	0.61
Orthodontics	0.03	1.154	1.000	1.000	0.04
Other	0.53	1.154	1.000	1.000	0.61
Subtotal	\$ 9.05				\$ 10.45
Admin (1.8%)	\$ 0.32				\$ 0.37
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.37				\$ 10.81
Ages 11 - 18 : Female					
Member Months	34,595				32,551
Diagnostic	2.66	1.154	1.000	1.000	3.08
Preventive	2.91	1.154	1.000	1.000	3.36
Restorative	2.58	1.154	1.000	1.000	2.97
Endodontics	0.42	1.154	1.000	1.000	0.48
Oral Surgery	1.19	1.154	1.000	1.000	1.37
Orthodontics	0.49	1.154	1.000	1.000	0.56
Other	0.74	1.154	1.000	1.000	0.85
Subtotal	\$ 10.98				\$ 12.68
Admin (1.8%)	\$ 0.38				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.37				\$ 13.12
Ages 11 - 18 : Male					
Member Months	36,000				33,318
Diagnostic	2.47	1.154	1.000	1.000	2.85
Preventive	2.89	1.154	1.000	1.000	3.34
Restorative	2.31	1.154	1.000	1.000	2.67
Endodontics	0.34	1.154	1.000	1.000	0.39
Oral Surgery	1.31	1.154	1.000	1.000	1.51
Orthodontics	0.41	1.154	1.000	1.000	0.47
Other	0.72	1.154	1.000	1.000	0.83
Subtotal	\$ 10.44				\$ 12.05
Admin (1.8%)	\$ 0.37				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.80				\$ 12.47
Age Over 18					
Member Months	22,752				34,422
Diagnostic	0.00	1.154	1.000	1.000	0.00
Preventive	0.01	1.154	1.000	1.000	0.01
Restorative	0.03	1.154	1.000	1.000	0.03
Endodontics	0.02	1.154	1.000	1.000	0.02
Oral Surgery	-	1.154	1.000	1.000	-
Orthodontics	-	1.154	1.000	1.000	-
Other	-	1.154	1.000	1.000	-
Total	\$ 0.05				\$ 0.06
Admin (1.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.05				\$ 0.06

SFY21 Dental Per Capita Cost Development

East Region - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	147,065				133,898
Diagnostic	2.41	1.154	1.000	2.411	2.78
Preventive	2.90	1.154	1.000	2.900	3.35
Restorative	2.42	1.154	1.000	2.424	2.80
Endodontics	0.38	1.154	1.000	0.384	0.44
Oral Surgery	0.87	1.154	1.000	0.882	1.02
Orthodontics	0.23	1.154	1.000	0.236	0.27
Other	0.63	1.154	1.000	0.629	0.73
Total	\$ 9.84				\$ 11.39
Admin (1.8%)	\$ 0.34				\$ 0.40
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.19				\$ 11.79

SFY21 Dental Per Capita Cost Development

Middle Region - Development of FY20 and FY21 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,805,830				2,912,365
Diagnostic	2.61	1.154	1.000	2.611	3.01
Preventive	3.76	1.154	1.000	3.761	4.34
Restorative	3.96	1.154	1.000	3.955	4.57
Endodontics	0.71	1.154	1.000	0.709	0.82
Oral Surgery	0.81	1.154	1.000	0.809	0.93
Orthodontics	0.95	1.154	1.000	0.952	1.10
Other	0.70	1.154	1.000	0.701	0.81
Subtotal	\$ 13.50				\$ 15.58
Admin (3.4%)	\$ 0.47				\$ 0.54
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.97				\$ 16.12
Ages 14 - 20 : Female					
Member Months	506,149				549,157
Diagnostic	2.75	1.154	1.000	2.749	3.17
Preventive	3.02	1.154	1.000	3.019	3.48
Restorative	6.25	1.154	1.000	6.243	7.21
Endodontics	1.50	1.154	1.000	1.495	1.73
Oral Surgery	3.15	1.154	1.000	3.155	3.64
Orthodontics	1.82	1.154	1.000	1.823	2.10
Other	1.60	1.154	1.000	1.601	1.85
Subtotal	\$ 20.09				\$ 23.18
Admin (3.4%)	\$ 0.70				\$ 0.81
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 20.79				\$ 23.99
Ages 14 - 20 : Male					
Member Months	493,096				542,393
Diagnostic	2.39	1.154	1.000	2.387	2.75
Preventive	2.79	1.154	1.000	2.791	3.22
Restorative	5.29	1.154	1.000	5.290	6.11
Endodontics	1.30	1.154	1.000	1.299	1.50
Oral Surgery	2.30	1.154	1.000	2.303	2.66
Orthodontics	1.65	1.154	1.000	1.648	1.90
Other	1.17	1.154	1.000	1.165	1.34
Subtotal	\$ 16.88				\$ 19.48
Admin (3.4%)	\$ 0.59				\$ 0.68
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.47				\$ 20.17
Total Less than 21					
Member Months	3,805,076				4,003,914
Diagnostic	2.60	1.154	1.000	2.600	3.00
Preventive	3.54	1.154	1.000	3.528	4.07
Restorative	4.43	1.154	1.000	4.450	5.14
Endodontics	0.89	1.154	1.000	0.897	1.03
Oral Surgery	1.31	1.154	1.000	1.333	1.54
Orthodontics	1.16	1.154	1.000	1.166	1.35
Other	0.88	1.154	1.000	0.887	1.02
Total	\$ 14.81				\$ 17.15
Admin (3.4%)	\$ 0.52				\$ 0.60
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.33				\$ 17.75

SFY21 Dental Per Capita Cost Development

Middle Region - Development of FY20 and FY21 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,727,452				2,830,449
Diagnostic	2.62	1.154	1.000	1.000	3.02
Preventive	3.77	1.154	1.000	1.000	4.36
Restorative	3.96	1.154	1.000	1.000	4.58
Endodontics	0.71	1.154	1.000	1.000	0.82
Oral Surgery	0.81	1.154	1.000	1.000	0.93
Orthodontics	0.96	1.154	1.000	1.000	1.10
Other	0.70	1.154	1.000	1.000	0.81
Subtotal	\$ 13.53				\$ 15.62
Admin (3.4%)	\$ 0.47				\$ 0.55
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.01				\$ 16.17
Ages 14 - 20 : Female					
Member Months	489,096				531,330
Diagnostic	2.76	1.154	1.000	1.000	3.18
Preventive	3.03	1.154	1.000	1.000	3.50
Restorative	6.17	1.154	1.000	1.000	7.12
Endodontics	1.47	1.154	1.000	1.000	1.70
Oral Surgery	3.19	1.154	1.000	1.000	3.69
Orthodontics	1.84	1.154	1.000	1.000	2.12
Other	1.60	1.154	1.000	1.000	1.84
Subtotal	\$ 20.06				\$ 23.16
Admin (3.4%)	\$ 0.70				\$ 0.81
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 20.77				\$ 23.97
Ages 14 - 20 : Male					
Member Months	457,359				505,036
Diagnostic	2.41	1.154	1.000	1.000	2.78
Preventive	2.82	1.154	1.000	1.000	3.26
Restorative	5.26	1.154	1.000	1.000	6.07
Endodontics	1.29	1.154	1.000	1.000	1.49
Oral Surgery	2.34	1.154	1.000	1.000	2.70
Orthodontics	1.70	1.154	1.000	1.000	1.96
Other	1.16	1.154	1.000	1.000	1.34
Subtotal	\$ 16.98				\$ 19.60
Admin (3.4%)	\$ 0.59				\$ 0.69
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.58				\$ 20.29
Total Less than 21					
Member Months	3,673,907				3,866,815
Diagnostic	2.61	1.154	1.000	2.610	3.01
Preventive	3.56	1.154	1.000	3.548	4.10
Restorative	4.42	1.154	1.000	4.436	5.12
Endodontics	0.88	1.154	1.000	0.891	1.03
Oral Surgery	1.31	1.154	1.000	1.335	1.54
Orthodontics	1.17	1.154	1.000	1.174	1.36
Other	0.88	1.154	1.000	0.886	1.02
Total	\$ 14.83				\$ 17.18
Admin (3.4%)	\$ 0.52				\$ 0.60
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.35				\$ 17.78

SFY21 Dental Per Capita Cost Development

Middle Region - Development of FY20 and FY21 Cost Projections

Disabled					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	78,353				81,889
Diagnostic	2.38	1.154	1.000	1.000	2.75
Preventive	3.31	1.154	1.000	1.000	3.82
Restorative	3.65	1.154	1.000	1.000	4.21
Endodontics	0.64	1.154	1.000	1.000	0.74
Oral Surgery	0.92	1.154	1.000	1.000	1.06
Orthodontics	0.80	1.154	1.000	1.000	0.93
Other	0.61	1.154	1.000	1.000	0.70
Subtotal	\$ 12.30				\$ 14.20
Admin (3.4%)	\$ 0.43				\$ 0.50
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.73				\$ 14.69
Ages 14 - 20 : Female					
Member Months	16,642				17,394
Diagnostic	2.49	1.154	1.000	1.000	2.88
Preventive	2.56	1.154	1.000	1.000	2.96
Restorative	8.34	1.154	1.000	1.000	9.62
Endodontics	2.26	1.154	1.000	1.000	2.61
Oral Surgery	2.03	1.154	1.000	1.000	2.34
Orthodontics	1.35	1.154	1.000	1.000	1.56
Other	1.62	1.154	1.000	1.000	1.87
Subtotal	\$ 20.67				\$ 23.85
Admin (3.4%)	\$ 0.72				\$ 0.83
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 21.39				\$ 24.69
Ages 14 - 20 : Male					
Member Months	35,039				36,621
Diagnostic	2.08	1.154	1.000	1.000	2.40
Preventive	2.36	1.154	1.000	1.000	2.73
Restorative	5.86	1.154	1.000	1.000	6.76
Endodontics	1.38	1.154	1.000	1.000	1.60
Oral Surgery	1.81	1.154	1.000	1.000	2.09
Orthodontics	1.00	1.154	1.000	1.000	1.15
Other	1.24	1.154	1.000	1.000	1.43
Subtotal	\$ 15.72				\$ 18.15
Admin (3.4%)	\$ 0.55				\$ 0.63
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.27				\$ 18.78
Total Less than 21					
Member Months	130,035				135,904
Diagnostic	2.31	1.154	1.000	2.314	2.67
Preventive	2.96	1.154	1.000	2.958	3.41
Restorative	4.84	1.154	1.000	4.843	5.59
Endodontics	1.05	1.154	1.000	1.046	1.21
Oral Surgery	1.30	1.154	1.000	1.299	1.50
Orthodontics	0.93	1.154	1.000	0.926	1.07
Other	0.91	1.154	1.000	0.907	1.05
Total	\$ 14.29				\$ 16.50
Admin (3.4%)	\$ 0.50				\$ 0.58
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.79				\$ 17.07

SFY21 Dental Per Capita Cost Development

Middle Region - Development of FY20 and FY21 Cost Projections

Duals / Waiver Duals					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	25				27
Diagnostic	-	1.154	1.000	1.000	-
Preventive	-	1.154	1.000	1.000	-
Restorative	-	1.154	1.000	1.000	-
Endodontics	-	1.154	1.000	1.000	-
Oral Surgery	-	1.154	1.000	1.000	-
Orthodontics	-	1.154	1.000	1.000	-
Other	1.15	1.154	1.000	1.000	1.33
Subtotal	\$ 1.15				\$ 1.33
Admin (3.4%)	\$ 0.04				\$ 0.05
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 1.19				\$ 1.37
Ages 14 - 20 : Female					
Member Months	411				433
Diagnostic	1.52	1.154	1.000	1.000	1.75
Preventive	2.56	1.154	1.000	1.000	2.95
Restorative	9.76	1.154	1.000	1.000	11.27
Endodontics	3.08	1.154	1.000	1.000	3.56
Oral Surgery	-	1.154	1.000	1.000	-
Orthodontics	-	1.154	1.000	1.000	-
Other	5.62	1.154	1.000	1.000	6.48
Subtotal	\$ 22.54				\$ 26.01
Admin (3.4%)	\$ 0.79				\$ 0.91
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 23.33				\$ 26.92
Ages 14 - 20 : Male					
Member Months	698				736
Diagnostic	1.61	1.154	1.000	1.000	1.86
Preventive	1.88	1.154	1.000	1.000	2.17
Restorative	0.40	1.154	1.000	1.000	0.46
Endodontics	-	1.154	1.000	1.000	-
Oral Surgery	0.28	1.154	1.000	1.000	0.33
Orthodontics	0.14	1.154	1.000	1.000	0.16
Other	-	1.154	1.000	1.000	-
Subtotal	\$ 4.31				\$ 4.97
Admin (3.4%)	\$ 0.15				\$ 0.17
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 4.46				\$ 5.15
Total Less than 21					
Member Months	1,134				1,195
Diagnostic	1.54	1.154	1.000	1.540	1.78
Preventive	2.08	1.154	1.000	2.081	2.40
Restorative	3.78	1.154	1.000	3.779	4.36
Endodontics	1.12	1.154	1.000	1.116	1.29
Oral Surgery	0.18	1.154	1.000	0.175	0.20
Orthodontics	0.09	1.154	1.000	0.086	0.10
Other	2.06	1.154	1.000	2.058	2.38
Total	\$ 10.84				\$ 12.51
Admin (3.4%)	\$ 0.38				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.22				\$ 12.94

SFY21 Dental Per Capita Cost Development

Middle Region - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	109,993				97,851
Diagnostic	2.79	1.154	1.000	1.000	3.22
Preventive	4.01	1.154	1.000	1.000	4.63
Restorative	3.17	1.154	1.000	1.000	3.66
Endodontics	0.45	1.154	1.000	1.000	0.51
Oral Surgery	0.78	1.154	1.000	1.000	0.90
Orthodontics	0.28	1.154	1.000	1.000	0.32
Other	0.74	1.154	1.000	1.000	0.86
Subtotal	\$ 12.22				\$ 14.11
Admin (1.8%)	\$ 0.43				\$ 0.49
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.65				\$ 14.60
Ages 11 - 18 : Female					
Member Months	46,955				44,182
Diagnostic	3.13	1.154	1.000	1.000	3.61
Preventive	3.81	1.154	1.000	1.000	4.40
Restorative	3.17	1.154	1.000	1.000	3.66
Endodontics	0.48	1.154	1.000	1.000	0.55
Oral Surgery	1.21	1.154	1.000	1.000	1.40
Orthodontics	1.07	1.154	1.000	1.000	1.24
Other	0.74	1.154	1.000	1.000	0.85
Subtotal	\$ 13.61				\$ 15.70
Admin (1.8%)	\$ 0.48				\$ 0.55
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.08				\$ 16.25
Ages 11 - 18 : Male					
Member Months	47,559				44,016
Diagnostic	3.05	1.154	1.000	1.000	3.52
Preventive	3.82	1.154	1.000	1.000	4.41
Restorative	2.52	1.154	1.000	1.000	2.91
Endodontics	0.36	1.154	1.000	1.000	0.41
Oral Surgery	1.13	1.154	1.000	1.000	1.30
Orthodontics	0.97	1.154	1.000	1.000	1.13
Other	0.53	1.154	1.000	1.000	0.62
Subtotal	\$ 12.39				\$ 14.30
Admin (1.8%)	\$ 0.43				\$ 0.50
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.83				\$ 14.80
Age Over 18					
Member Months	43,262				65,451
Diagnostic	0.01	1.154	1.000	1.000	0.01
Preventive	0.01	1.154	1.000	1.000	0.01
Restorative	0.01	1.154	1.000	1.000	0.01
Endodontics	0.03	1.154	1.000	1.000	0.03
Oral Surgery	0.01	1.154	1.000	1.000	0.01
Orthodontics	0.00	1.154	1.000	1.000	0.00
Other	0.01	1.154	1.000	1.000	0.01
Total	\$ 0.07				\$ 0.08
Admin (1.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.07				\$ 0.08

SFY21 Dental Per Capita Cost Development

Middle Region - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	204,507				186,049
Diagnostic	2.93	1.154	1.000	2.934	3.39
Preventive	3.92	1.154	1.000	3.918	4.52
Restorative	3.02	1.154	1.000	3.018	3.48
Endodontics	0.43	1.154	1.000	0.432	0.50
Oral Surgery	0.96	1.154	1.000	0.964	1.11
Orthodontics	0.62	1.154	1.000	0.632	0.73
Other	0.69	1.154	1.000	0.694	0.80
Total	\$ 12.58				\$ 14.53
Admin (1.8%)	\$ 0.44				\$ 0.51
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.02				\$ 15.04

SFY21 Dental Per Capita Cost Development

West Region - Development of FY20 and FY21 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,124,911				2,229,762
Diagnostic	2.20	1.154	1.000	2.198	2.54
Preventive	3.09	1.154	1.000	3.088	3.56
Restorative	2.90	1.154	1.000	2.903	3.35
Endodontics	0.45	1.154	1.000	0.455	0.52
Oral Surgery	0.51	1.154	1.000	0.507	0.59
Orthodontics	0.42	1.154	1.000	0.416	0.48
Other	0.61	1.154	1.000	0.607	0.70
Subtotal	\$ 10.16				\$ 11.74
Admin (3.4%)	\$ 0.36				\$ 0.41
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.52				\$ 12.15
Ages 14 - 20 : Female					
Member Months	403,967				441,206
Diagnostic	2.41	1.154	1.000	2.417	2.79
Preventive	2.55	1.154	1.000	2.554	2.95
Restorative	4.61	1.154	1.000	4.625	5.34
Endodontics	1.20	1.154	1.000	1.208	1.39
Oral Surgery	2.86	1.154	1.000	2.868	3.31
Orthodontics	1.34	1.154	1.000	1.345	1.55
Other	1.41	1.154	1.000	1.412	1.63
Subtotal	\$ 16.38				\$ 18.96
Admin (3.4%)	\$ 0.57				\$ 0.66
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.95				\$ 19.62
Ages 14 - 20 : Male					
Member Months	385,248				419,495
Diagnostic	2.01	1.154	1.000	2.014	2.33
Preventive	2.26	1.154	1.000	2.264	2.61
Restorative	3.68	1.154	1.000	3.692	4.26
Endodontics	0.86	1.154	1.000	0.867	1.00
Oral Surgery	1.91	1.154	1.000	1.929	2.23
Orthodontics	1.14	1.154	1.000	1.148	1.32
Other	1.00	1.154	1.000	1.008	1.16
Subtotal	\$ 12.86				\$ 14.91
Admin (3.4%)	\$ 0.45				\$ 0.52
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.31				\$ 15.44
Total Less than 21					
Member Months	2,914,126				3,090,463
Diagnostic	2.20	1.154	1.000	2.204	2.54
Preventive	2.90	1.154	1.000	2.900	3.35
Restorative	3.24	1.154	1.000	3.256	3.76
Endodontics	0.61	1.154	1.000	0.618	0.71
Oral Surgery	1.02	1.154	1.000	1.037	1.20
Orthodontics	0.64	1.154	1.000	0.648	0.75
Other	0.77	1.154	1.000	0.777	0.90
Total	\$ 11.38				\$ 13.20
Admin (3.4%)	\$ 0.40				\$ 0.46
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.78				\$ 13.67

SFY21 Dental Per Capita Cost Development

West Region - Development of FY20 and FY21 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,033,527				2,156,876
Diagnostic	2.20	1.154	1.000	1.000	2.54
Preventive	3.10	1.154	1.000	1.000	3.58
Restorative	2.92	1.154	1.000	1.000	3.36
Endodontics	0.46	1.154	1.000	1.000	0.53
Oral Surgery	0.51	1.154	1.000	1.000	0.58
Orthodontics	0.42	1.154	1.000	1.000	0.48
Other	0.61	1.154	1.000	1.000	0.71
Subtotal	\$ 10.21				\$ 11.78
Admin (3.4%)	\$ 0.36				\$ 0.41
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.56				\$ 12.19
Ages 14 - 20 : Female					
Member Months	382,409				423,930
Diagnostic	2.43	1.154	1.000	1.000	2.80
Preventive	2.57	1.154	1.000	1.000	2.96
Restorative	4.67	1.154	1.000	1.000	5.39
Endodontics	1.22	1.154	1.000	1.000	1.41
Oral Surgery	2.89	1.154	1.000	1.000	3.34
Orthodontics	1.36	1.154	1.000	1.000	1.57
Other	1.42	1.154	1.000	1.000	1.64
Subtotal	\$ 16.56				\$ 19.12
Admin (3.4%)	\$ 0.58				\$ 0.67
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.14				\$ 19.79
Ages 14 - 20 : Male					
Member Months	346,438				388,413
Diagnostic	2.04	1.154	1.000	1.000	2.35
Preventive	2.29	1.154	1.000	1.000	2.64
Restorative	3.73	1.154	1.000	1.000	4.30
Endodontics	0.88	1.154	1.000	1.000	1.01
Oral Surgery	1.98	1.154	1.000	1.000	2.28
Orthodontics	1.16	1.154	1.000	1.000	1.34
Other	1.03	1.154	1.000	1.000	1.19
Subtotal	\$ 13.09				\$ 15.11
Admin (3.4%)	\$ 0.46				\$ 0.53
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.55				\$ 15.64
Total Less than 21					
Member Months	2,762,374				2,969,219
Diagnostic	2.21	1.154	1.000	2.214	2.55
Preventive	2.92	1.154	1.000	2.917	3.37
Restorative	3.26	1.154	1.000	3.272	3.78
Endodontics	0.62	1.154	1.000	0.622	0.72
Oral Surgery	1.02	1.154	1.000	1.039	1.20
Orthodontics	0.64	1.154	1.000	0.648	0.75
Other	0.78	1.154	1.000	0.782	0.90
Total	\$ 11.45				\$ 13.26
Admin (3.4%)	\$ 0.40				\$ 0.46
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.85				\$ 13.73

SFY21 Dental Per Capita Cost Development

West Region - Development of FY20 and FY21 Cost Projections

Disabled					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	91,308				72,806
Diagnostic	2.03	1.154	1.000	1.000	2.34
Preventive	2.79	1.154	1.000	1.000	3.22
Restorative	2.56	1.154	1.000	1.000	2.96
Endodontics	0.38	1.154	1.000	1.000	0.43
Oral Surgery	0.56	1.154	1.000	1.000	0.65
Orthodontics	0.40	1.154	1.000	1.000	0.47
Other	0.46	1.154	1.000	1.000	0.53
Subtotal	\$ 9.18				\$ 10.60
Admin (3.4%)	\$ 0.32				\$ 0.37
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.50				\$ 10.97
Ages 14 - 20 : Female					
Member Months	21,205				16,908
Diagnostic	2.08	1.154	1.000	1.000	2.40
Preventive	2.22	1.154	1.000	1.000	2.56
Restorative	3.56	1.154	1.000	1.000	4.11
Endodontics	0.79	1.154	1.000	1.000	0.91
Oral Surgery	2.20	1.154	1.000	1.000	2.53
Orthodontics	0.88	1.154	1.000	1.000	1.02
Other	1.21	1.154	1.000	1.000	1.40
Subtotal	\$ 12.94				\$ 14.93
Admin (3.4%)	\$ 0.45				\$ 0.52
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.39				\$ 15.46
Ages 14 - 20 : Male					
Member Months	38,249				30,499
Diagnostic	1.77	1.154	1.000	1.000	2.04
Preventive	1.98	1.154	1.000	1.000	2.28
Restorative	3.23	1.154	1.000	1.000	3.72
Endodontics	0.72	1.154	1.000	1.000	0.83
Oral Surgery	1.28	1.154	1.000	1.000	1.48
Orthodontics	1.04	1.154	1.000	1.000	1.20
Other	0.76	1.154	1.000	1.000	0.88
Subtotal	\$ 10.78				\$ 12.44
Admin (3.4%)	\$ 0.38				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.15				\$ 12.87
Total Less than 21					
Member Months	150,762				120,213
Diagnostic	1.97	1.154	1.000	1.970	2.27
Preventive	2.50	1.154	1.000	2.505	2.89
Restorative	2.87	1.154	1.000	2.871	3.31
Endodontics	0.52	1.154	1.000	0.522	0.60
Oral Surgery	0.97	1.154	1.000	0.974	1.12
Orthodontics	0.63	1.154	1.000	0.632	0.73
Other	0.64	1.154	1.000	0.641	0.74
Total	\$ 10.11				\$ 11.67
Admin (3.4%)	\$ 0.35				\$ 0.41
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.47				\$ 12.08

SFY21 Dental Per Capita Cost Development

West Region - Development of FY20 and FY21 Cost Projections

Duals / Waiver Duals					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	77				80
Diagnostic	2.18	1.154	1.000	1.000	2.51
Preventive	2.59	1.154	1.000	1.000	2.98
Restorative	-	1.154	1.000	1.000	-
Endodontics	-	1.154	1.000	1.000	-
Oral Surgery	3.46	1.154	1.000	1.000	4.00
Orthodontics	-	1.154	1.000	1.000	-
Other	-	1.154	1.000	1.000	-
Subtotal	\$ 8.22				\$ 9.49
Admin (3.4%)	\$ 0.29				\$ 0.33
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 8.51				\$ 9.82
Ages 14 - 20 : Female					
Member Months	353				368
Diagnostic	3.38	1.154	1.000	1.000	3.90
Preventive	2.72	1.154	1.000	1.000	3.13
Restorative	4.23	1.154	1.000	1.000	4.88
Endodontics	1.67	1.154	1.000	1.000	1.93
Oral Surgery	5.46	1.154	1.000	1.000	6.31
Orthodontics	1.24	1.154	1.000	1.000	1.43
Other	1.78	1.154	1.000	1.000	2.06
Subtotal	\$ 20.49				\$ 23.65
Admin (3.4%)	\$ 0.72				\$ 0.83
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 21.21				\$ 24.47
Ages 14 - 20 : Male					
Member Months	560				583
Diagnostic	1.16	1.154	1.000	1.000	1.34
Preventive	1.00	1.154	1.000	1.000	1.15
Restorative	3.64	1.154	1.000	1.000	4.20
Endodontics	1.48	1.154	1.000	1.000	1.71
Oral Surgery	2.15	1.154	1.000	1.000	2.48
Orthodontics	-	1.154	1.000	1.000	-
Other	1.04	1.154	1.000	1.000	1.20
Subtotal	\$ 10.46				\$ 12.07
Admin (3.4%)	\$ 0.37				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.82				\$ 12.49
Total Less than 21					
Member Months	990				1,031
Diagnostic	2.03	1.154	1.000	2.029	2.34
Preventive	1.73	1.154	1.000	1.733	2.00
Restorative	3.57	1.154	1.000	3.567	4.12
Endodontics	1.43	1.154	1.000	1.435	1.66
Oral Surgery	3.43	1.154	1.000	3.433	3.96
Orthodontics	0.44	1.154	1.000	0.443	0.51
Other	1.22	1.154	1.000	1.224	1.41
Total	\$ 13.86				\$ 16.00
Admin (3.4%)	\$ 0.49				\$ 0.56
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.35				\$ 16.56

SFY21 Dental Per Capita Cost Development

West Region - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	43,007				38,260
Diagnostic	2.34	1.154	1.000	1.000	2.70
Preventive	3.10	1.154	1.000	1.000	3.57
Restorative	2.87	1.154	1.000	1.000	3.32
Endodontics	0.35	1.154	1.000	1.000	0.41
Oral Surgery	0.73	1.154	1.000	1.000	0.84
Orthodontics	0.07	1.154	1.000	1.000	0.08
Other	0.76	1.154	1.000	1.000	0.87
Subtotal	\$ 10.22				\$ 11.79
Admin (1.8%)	\$ 0.36				\$ 0.41
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.57				\$ 12.20
Ages 11 - 18 : Female					
Member Months	22,028				20,727
Diagnostic	2.56	1.154	1.000	1.000	2.95
Preventive	3.07	1.154	1.000	1.000	3.54
Restorative	2.81	1.154	1.000	1.000	3.24
Endodontics	0.46	1.154	1.000	1.000	0.53
Oral Surgery	1.28	1.154	1.000	1.000	1.48
Orthodontics	0.31	1.154	1.000	1.000	0.35
Other	0.67	1.154	1.000	1.000	0.78
Subtotal	\$ 11.16				\$ 12.88
Admin (1.8%)	\$ 0.39				\$ 0.45
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.55				\$ 13.33
Ages 11 - 18 : Male					
Member Months	21,326				19,737
Diagnostic	2.37	1.154	1.000	1.000	2.74
Preventive	2.84	1.154	1.000	1.000	3.28
Restorative	2.34	1.154	1.000	1.000	2.70
Endodontics	0.28	1.154	1.000	1.000	0.32
Oral Surgery	0.94	1.154	1.000	1.000	1.09
Orthodontics	0.12	1.154	1.000	1.000	0.13
Other	0.49	1.154	1.000	1.000	0.56
Subtotal	\$ 9.38				\$ 10.82
Admin (1.8%)	\$ 0.33				\$ 0.38
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.71				\$ 11.20
Age Over 18					
Member Months	17,884				27,056
Diagnostic	0.00	1.154	1.000	1.000	0.00
Preventive	0.01	1.154	1.000	1.000	0.01
Restorative	0.00	1.154	1.000	1.000	0.00
Endodontics	-	1.154	1.000	1.000	-
Oral Surgery	-	1.154	1.000	1.000	-
Orthodontics	-	1.154	1.000	1.000	-
Other	0.00	1.154	1.000	1.000	0.00
Total	\$ 0.01				\$ 0.02
Admin (1.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.01				\$ 0.02

SFY21 Dental Per Capita Cost Development

West Region - Development of FY20 and FY21 Cost Projections

CHIP					
Service Category	SFY20 Paid PMPM	Data Adjustment Factors			SFY21 PMPM
		Trend To SFY21	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	86,361				78,724
Diagnostic	2.40	1.154	1.000	2.404	2.77
Preventive	3.03	1.154	1.000	3.026	3.49
Restorative	2.73	1.154	1.000	2.723	3.14
Endodontics	0.36	1.154	1.000	0.363	0.42
Oral Surgery	0.92	1.154	1.000	0.928	1.07
Orthodontics	0.14	1.154	1.000	0.143	0.16
Other	0.67	1.154	1.000	0.668	0.77
Total	\$ 10.25				\$ 11.83
Admin (1.8%)	\$ 0.36				\$ 0.41
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.61				\$ 12.25

TennCare
SFY21 Dental Per Capita Cost Development
All Regions - Dental Budget Amount

Exhibit 8c

Total Dental Experience (Excl CHIP)						
Service Category	April 2019 through March 2020		SFY20		SFY21	
	PMPM	Total	PMPM	Total	PMPM	Total
Age Under 14						
Member Months		7,390,554		7,404,923		7,748,205
Diagnostic	\$ 2.79	\$ 20,597,302	\$ 2.39	\$ 17,713,869	\$ 2.76	\$ 21,387,452
Preventive	\$ 3.80	\$ 28,047,725	\$ 3.32	\$ 24,562,237	\$ 3.83	\$ 29,647,654
Restorative	\$ 4.13	\$ 30,501,049	\$ 3.50	\$ 25,890,020	\$ 4.03	\$ 31,258,116
Endodontics	\$ 0.70	\$ 5,147,739	\$ 0.60	\$ 4,419,932	\$ 0.69	\$ 5,335,817
Oral Surgery	\$ 0.75	\$ 5,517,207	\$ 0.65	\$ 4,796,742	\$ 0.75	\$ 5,787,960
Orthodontics	\$ 0.80	\$ 5,920,083	\$ 0.70	\$ 5,167,911	\$ 0.80	\$ 6,233,159
Other	\$ 0.72	\$ 5,356,807	\$ 0.64	\$ 4,702,358	\$ 0.73	\$ 5,679,356
Subtotal	\$ 13.68	\$ 101,087,912	\$ 11.78	\$ 87,253,070	\$ 13.59	\$ 105,329,515
Ages 14 - 20: Female						
Member Months		1,387,782		1,400,313		1,529,549
Diagnostic	\$ 3.04	\$ 4,225,355	\$ 2.61	\$ 3,656,032	\$ 3.01	\$ 4,610,746
Preventive	\$ 3.14	\$ 4,362,359	\$ 2.76	\$ 3,866,544	\$ 3.19	\$ 4,875,141
Restorative	\$ 6.69	\$ 9,283,638	\$ 5.67	\$ 7,939,789	\$ 6.55	\$ 10,014,192
Endodontics	\$ 1.56	\$ 2,162,146	\$ 1.38	\$ 1,936,285	\$ 1.60	\$ 2,442,958
Oral Surgery	\$ 3.67	\$ 5,089,467	\$ 3.30	\$ 4,618,091	\$ 3.81	\$ 5,829,455
Orthodontics	\$ 1.94	\$ 2,685,841	\$ 1.70	\$ 2,379,705	\$ 1.96	\$ 3,003,285
Other	\$ 1.83	\$ 2,537,934	\$ 1.62	\$ 2,270,072	\$ 1.87	\$ 2,863,772
Subtotal	\$ 21.87	\$ 30,346,740	\$ 19.04	\$ 26,666,517	\$ 21.99	\$ 33,639,549
Ages 14 - 20: Male						
Member Months		1,339,164		1,355,500		1,495,729
Diagnostic	\$ 2.62	\$ 3,502,752	\$ 2.23	\$ 3,021,498	\$ 2.58	\$ 3,852,971
Preventive	\$ 2.84	\$ 3,799,716	\$ 2.49	\$ 3,378,625	\$ 2.88	\$ 4,307,079
Restorative	\$ 5.83	\$ 7,806,057	\$ 4.91	\$ 6,662,009	\$ 5.68	\$ 8,502,225
Endodontics	\$ 1.35	\$ 1,803,428	\$ 1.18	\$ 1,605,271	\$ 1.37	\$ 2,050,077
Oral Surgery	\$ 2.62	\$ 3,511,164	\$ 2.35	\$ 3,191,087	\$ 2.73	\$ 4,079,011
Orthodontics	\$ 1.64	\$ 2,200,861	\$ 1.45	\$ 1,960,067	\$ 1.67	\$ 2,500,413
Other	\$ 1.32	\$ 1,773,244	\$ 1.18	\$ 1,603,712	\$ 1.37	\$ 2,048,563
Subtotal	\$ 18.22	\$ 24,397,222	\$ 15.80	\$ 21,422,270	\$ 18.28	\$ 27,340,340
Total Less than 21						
Member Months		10,117,500		10,160,735		10,773,484
Diagnostic	\$ 2.80	\$ 28,325,409	\$ 2.40	\$ 24,391,399	\$ 2.77	\$ 29,851,169
Preventive	\$ 3.58	\$ 36,209,800	\$ 3.13	\$ 31,807,406	\$ 3.60	\$ 38,829,875
Restorative	\$ 4.70	\$ 47,590,744	\$ 3.99	\$ 40,491,819	\$ 4.62	\$ 49,774,533
Endodontics	\$ 0.90	\$ 9,113,313	\$ 0.78	\$ 7,961,488	\$ 0.91	\$ 9,828,852
Oral Surgery	\$ 1.40	\$ 14,117,839	\$ 1.24	\$ 12,605,920	\$ 1.46	\$ 15,696,426
Orthodontics	\$ 1.07	\$ 10,806,785	\$ 0.94	\$ 9,507,683	\$ 1.09	\$ 11,736,857
Other	\$ 0.96	\$ 9,667,985	\$ 0.84	\$ 8,576,142	\$ 0.98	\$ 10,591,692
Total	\$ 15.40	\$ 155,831,875	\$ 13.32	\$ 135,341,857	\$ 15.44	\$ 166,309,404
Admin (3.4%)	\$ 0.54	\$ 5,451,374	\$ 0.47	\$ 4,734,584	\$ 0.54	\$ 5,817,903
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 15.94	\$ 161,283,248	\$ 13.79	\$ 140,076,441	\$ 15.98	\$ 172,127,307

TennCare
SFY21 Dental Per Capita Cost Development
All Regions - Dental Budget Amount

Exhibit 8c

CHIP Dental Experience						
Service Category	April 2019 through March 2020		SFY20		SFY21	
	PMPM	Total	PMPM	Total	PMPM	Total
Age Under 11						
Member Months		236,446		229,470		204,139
Diagnostic	\$ 2.88	\$ 681,119	\$ 2.53	\$ 580,749	\$ 2.92	\$ 596,290
Preventive	\$ 3.93	\$ 930,006	\$ 3.47	\$ 795,966	\$ 4.00	\$ 817,267
Restorative	\$ 3.22	\$ 760,553	\$ 2.86	\$ 656,469	\$ 3.30	\$ 674,036
Endodontics	\$ 0.46	\$ 109,766	\$ 0.41	\$ 94,192	\$ 0.47	\$ 96,713
Oral Surgery	\$ 0.78	\$ 184,173	\$ 0.69	\$ 157,432	\$ 0.79	\$ 161,645
Orthodontics	\$ 0.23	\$ 54,257	\$ 0.16	\$ 36,001	\$ 0.18	\$ 36,965
Other	\$ 0.76	\$ 179,026	\$ 0.68	\$ 155,165	\$ 0.78	\$ 159,317
Subtotal	\$ 12.26	\$ 2,898,901	\$ 10.79	\$ 2,475,974	\$ 12.45	\$ 2,542,234
Ages 11 - 18: Female						
Member Months		108,152		103,578		97,460
Diagnostic	\$ 3.19	\$ 345,406	\$ 2.85	\$ 295,379	\$ 3.29	\$ 320,780
Preventive	\$ 3.73	\$ 403,547	\$ 3.35	\$ 347,340	\$ 3.87	\$ 377,210
Restorative	\$ 3.29	\$ 356,238	\$ 2.89	\$ 299,751	\$ 3.34	\$ 325,528
Endodontics	\$ 0.45	\$ 48,495	\$ 0.45	\$ 46,918	\$ 0.52	\$ 50,952
Oral Surgery	\$ 1.30	\$ 140,574	\$ 1.22	\$ 126,152	\$ 1.41	\$ 137,001
Orthodontics	\$ 0.72	\$ 77,432	\$ 0.71	\$ 74,013	\$ 0.82	\$ 80,378
Other	\$ 0.76	\$ 81,662	\$ 0.72	\$ 75,084	\$ 0.84	\$ 81,540
Subtotal	\$ 13.44	\$ 1,453,355	\$ 12.21	\$ 1,264,636	\$ 14.09	\$ 1,373,391
Ages 11 - 18: Male						
Member Months		109,266		104,885		97,071
Diagnostic	\$ 3.06	\$ 334,652	\$ 2.71	\$ 284,556	\$ 3.13	\$ 303,960
Preventive	\$ 3.72	\$ 406,852	\$ 3.30	\$ 346,372	\$ 3.81	\$ 369,991
Restorative	\$ 2.95	\$ 321,915	\$ 2.41	\$ 253,142	\$ 2.79	\$ 270,404
Endodontics	\$ 0.39	\$ 42,086	\$ 0.33	\$ 35,043	\$ 0.39	\$ 37,433
Oral Surgery	\$ 1.33	\$ 145,245	\$ 1.15	\$ 120,779	\$ 1.33	\$ 129,015
Orthodontics	\$ 0.64	\$ 70,283	\$ 0.61	\$ 63,499	\$ 0.70	\$ 67,830
Other	\$ 0.67	\$ 73,717	\$ 0.59	\$ 61,752	\$ 0.68	\$ 65,963
Subtotal	\$ 12.76	\$ 1,394,751	\$ 11.11	\$ 1,165,144	\$ 12.82	\$ 1,244,596
Age Over 18						
Member Months		80,650		83,898		126,929
Diagnostic	\$ 0.00	\$ 279	\$ 0.00	\$ 380	\$ 0.01	\$ 664
Preventive	\$ 0.01	\$ 900	\$ 0.01	\$ 622	\$ 0.01	\$ 1,087
Restorative	\$ 0.00	\$ 120	\$ 0.01	\$ 1,037	\$ 0.01	\$ 1,811
Endodontics	\$ 0.01	\$ 501	\$ 0.02	\$ 1,602	\$ 0.02	\$ 2,798
Oral Surgery	\$ 0.01	\$ 450	\$ 0.01	\$ 450	\$ 0.01	\$ 786
Orthodontics	\$ 0.00	\$ 82	\$ 0.00	\$ 82	\$ 0.00	\$ 144
Other	\$ 0.01	\$ 641	\$ 0.00	\$ 316	\$ 0.00	\$ 551
Subtotal	\$ 0.04	\$ 2,973	\$ 0.05	\$ 4,491	\$ 0.06	\$ 7,841
Total - Age Under 19						
Member Months		453,864		437,933		398,671
Diagnostic	\$ 3.00	\$ 1,361,178	\$ 2.65	\$ 1,160,684	\$ 3.06	\$ 1,221,031
Preventive	\$ 3.83	\$ 1,740,406	\$ 3.40	\$ 1,489,678	\$ 3.92	\$ 1,564,468
Restorative	\$ 3.17	\$ 1,438,706	\$ 2.76	\$ 1,209,361	\$ 3.19	\$ 1,269,968
Endodontics	\$ 0.44	\$ 200,346	\$ 0.40	\$ 176,153	\$ 0.46	\$ 185,098
Oral Surgery	\$ 1.04	\$ 469,992	\$ 0.92	\$ 404,363	\$ 1.07	\$ 427,661
Orthodontics	\$ 0.45	\$ 201,973	\$ 0.40	\$ 173,514	\$ 0.46	\$ 185,172
Other	\$ 0.74	\$ 334,406	\$ 0.67	\$ 292,001	\$ 0.77	\$ 306,821
Total	\$ 12.66	\$ 5,747,006	\$ 11.20	\$ 4,905,754	\$ 12.94	\$ 5,160,221
Admin (1.8%)	\$ 0.45	\$ 201,044	\$ 0.39	\$ 171,615	\$ 0.46	\$ 180,517
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 13.11	\$ 5,948,050	\$ 11.59	\$ 5,077,369	\$ 13.40	\$ 5,340,738

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Exhibit 8d

SFY21 Dental Per Capita Cost Development

All Regions - Dental Cost Projection Summary

		Total Dental Experience (Excl CHIP)								
Aid Category	Age Group	April 2019 through March 2020			SFY20			SFY21		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	7,149,494	\$ 14.19	\$ 101,485,888	7,164,031	\$ 12.23	\$ 87,617,802	7,509,263	\$ 14.10	\$ 105,889,693
	Ages 14 - 20 : Female	1,330,399	\$ 22.74	\$ 30,259,672	1,343,272	\$ 19.81	\$ 26,608,374	1,472,714	\$ 22.85	\$ 33,650,425
	Ages 14 - 20 : Male	1,229,844	\$ 19.03	\$ 23,407,584	1,246,759	\$ 16.52	\$ 20,593,898	1,386,943	\$ 19.05	\$ 26,427,448
	Less than 21	9,709,736	\$ 15.98	\$ 155,153,143	9,754,062	\$ 13.82	\$ 134,820,074	10,368,920	\$ 16.01	\$ 165,967,567
Disabled										
	Age Under 14	240,973	\$ 13.02	\$ 3,137,211	240,766	\$ 11.16	\$ 2,686,758	238,810	\$ 13.08	\$ 3,123,499
	Ages 14 - 20 : Female	56,055	\$ 19.92	\$ 1,116,508	55,761	\$ 17.29	\$ 964,243	55,494	\$ 20.43	\$ 1,133,535
	Ages 14 - 20 : Male	107,292	\$ 16.82	\$ 1,805,072	106,712	\$ 14.52	\$ 1,549,985	106,659	\$ 17.21	\$ 1,835,714
	Less than 21	404,319	\$ 14.99	\$ 6,058,791	403,239	\$ 12.90	\$ 5,200,987	400,963	\$ 15.20	\$ 6,092,748
Duals/Waiver Duals										
	Age Under 14	87	\$ 12.75	\$ 1,111	127	\$ 6.57	\$ 833	132	\$ 7.57	\$ 1,002
	Ages 14 - 20 : Female	1,328	\$ 24.22	\$ 32,163	1,279	\$ 20.92	\$ 26,759	1,341	\$ 24.14	\$ 32,382
	Ages 14 - 20 : Male	2,029	\$ 18.75	\$ 38,040	2,029	\$ 13.70	\$ 27,788	2,127	\$ 15.80	\$ 33,608
	Less than 21	3,445	\$ 20.70	\$ 71,314	3,435	\$ 16.12	\$ 55,380	3,601	\$ 18.61	\$ 66,992
All Groups Less than 21		10,117,500	\$ 15.94	\$ 161,283,248	10,160,735	\$ 13.79	\$ 140,076,441	10,773,484	\$ 15.98	\$ 172,127,307

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

		CHIP Dental Experience								
CHIP										
	Age Under 11	236,446	\$ 12.69	\$ 3,000,311	229,470	\$ 11.17	\$ 2,562,590	204,139	\$ 12.89	\$ 2,631,168
	Ages 11 - 18 : Female	108,152	\$ 13.91	\$ 1,504,197	103,578	\$ 12.64	\$ 1,308,876	97,460	\$ 14.58	\$ 1,421,435
	Ages 11 - 18 : Male	109,266	\$ 13.21	\$ 1,443,542	104,885	\$ 11.50	\$ 1,205,903	97,071	\$ 13.27	\$ 1,288,135
	Age Over 18	80,650	\$ 0.04	\$ 3,077	83,898	\$ 0.06	\$ 4,648	126,929	\$ 0.06	\$ 8,116
	Less than 19	453,864	\$ 13.11	\$ 5,948,050	437,933	\$ 11.59	\$ 5,077,369	398,671	\$ 13.40	\$ 5,340,738

TennCare

Exhibit 8d

SFY21 Dental Per Capita Cost Development

East Region - Dental Cost Projection Summary

		Total Dental Experience (Excl CHIP)								
Aid Category	Age Group	April 2019 through March 2020			SFY20			SFY21		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	2,398,924	\$ 13.42	\$ 32,199,477	2,403,052	\$ 11.62	\$ 27,932,059	2,521,938	\$ 13.42	\$ 33,833,221
	Ages 14 - 20 : Female	468,622	\$ 24.10	\$ 11,295,922	471,767	\$ 20.98	\$ 9,896,158	517,454	\$ 24.21	\$ 12,527,951
	Ages 14 - 20 : Male	437,942	\$ 20.35	\$ 8,910,251	442,962	\$ 17.74	\$ 7,858,832	493,494	\$ 20.48	\$ 10,105,134
	Less than 21	3,305,488	\$ 15.85	\$ 52,405,649	3,317,781	\$ 13.77	\$ 45,687,049	3,532,886	\$ 15.98	\$ 56,466,306
Disabled										
	Age Under 14	70,751	\$ 13.24	\$ 936,954	71,105	\$ 11.55	\$ 821,571	84,115	\$ 13.34	\$ 1,121,727
	Ages 14 - 20 : Female	17,914	\$ 20.32	\$ 363,927	17,914	\$ 18.10	\$ 324,305	21,192	\$ 20.89	\$ 442,797
	Ages 14 - 20 : Male	33,351	\$ 19.18	\$ 639,818	33,423	\$ 16.55	\$ 553,230	39,539	\$ 19.10	\$ 755,352
	Less than 21	122,015	\$ 15.91	\$ 1,940,699	122,442	\$ 13.88	\$ 1,699,105	144,846	\$ 16.02	\$ 2,319,876
Duals/Waiver Duals										
	Age Under 14	14	\$ 12.82	\$ 176	25	\$ 6.09	\$ 150	26	\$ 7.03	\$ 182
	Ages 14 - 20 : Female	511	\$ 25.57	\$ 13,075	515	\$ 18.80	\$ 9,688	541	\$ 21.70	\$ 11,730
	Ages 14 - 20 : Male	810	\$ 29.16	\$ 23,632	770	\$ 24.17	\$ 18,611	808	\$ 27.90	\$ 22,535
	Less than 21	1,335	\$ 27.62	\$ 36,883	1,310	\$ 21.72	\$ 28,449	1,374	\$ 25.06	\$ 34,448
All Groups Less than 21		3,428,839	\$ 15.86	\$ 54,383,231	3,441,533	\$ 13.78	\$ 47,414,603	3,679,106	\$ 15.99	\$ 58,820,630

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

		CHIP Dental Experience								
CHIP										
	Age Under 11	78,690	\$ 10.65	\$ 838,175	76,470	\$ 9.37	\$ 716,299	68,029	\$ 10.81	\$ 735,468
	Ages 11 - 18 : Female	36,265	\$ 12.59	\$ 456,753	34,595	\$ 11.37	\$ 393,265	32,551	\$ 13.12	\$ 427,084
	Ages 11 - 18 : Male	37,750	\$ 12.45	\$ 469,924	36,000	\$ 10.80	\$ 388,933	33,318	\$ 12.47	\$ 415,454
	Age Over 18	22,024	\$ 0.01	\$ 208	22,752	\$ 0.05	\$ 1,208	34,422	\$ 0.06	\$ 2,109
	Less than 19	152,705	\$ 11.56	\$ 1,764,851	147,065	\$ 10.19	\$ 1,498,496	133,898	\$ 11.79	\$ 1,578,006

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Exhibit 8d

SFY21 Dental Per Capita Cost Development
Middle Region - Dental Cost Projection Summary

Total Dental Experience (Excl CHIP)										
Aid Category	Age Group	April 2019 through March 2020			SFY20			SFY21		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	2,715,659	\$ 16.18	\$ 43,927,719	2,727,452	\$ 14.01	\$ 38,201,876	2,830,449	\$ 16.17	\$ 45,756,412
	Ages 14 - 20 : Female	482,511	\$ 23.93	\$ 11,547,751	489,096	\$ 20.77	\$ 10,156,548	531,330	\$ 23.97	\$ 12,734,597
	Ages 14 - 20 : Male	449,313	\$ 20.43	\$ 9,179,283	457,359	\$ 17.58	\$ 8,039,836	505,036	\$ 20.29	\$ 10,246,645
	Less than 21	3,647,483	\$ 17.73	\$ 64,654,753	3,673,907	\$ 15.35	\$ 56,398,260	3,866,815	\$ 17.78	\$ 68,737,655
Disabled										
	Age Under 14	78,667	\$ 15.01	\$ 1,180,888	78,353	\$ 12.73	\$ 997,497	81,889	\$ 14.69	\$ 1,203,238
	Ages 14 - 20 : Female	16,802	\$ 24.45	\$ 410,788	16,642	\$ 21.39	\$ 355,966	17,394	\$ 24.69	\$ 429,399
	Ages 14 - 20 : Male	35,258	\$ 18.80	\$ 662,847	35,039	\$ 16.27	\$ 570,158	36,621	\$ 18.78	\$ 687,762
	Less than 21	130,727	\$ 17.25	\$ 2,254,523	130,035	\$ 14.79	\$ 1,923,621	135,904	\$ 17.07	\$ 2,320,399
Duals/Waiver Duals										
	Age Under 14	12	\$ 13.12	\$ 155	25	\$ 1.19	\$ 30	27	\$ 1.37	\$ 37
	Ages 14 - 20 : Female	443	\$ 26.46	\$ 11,733	411	\$ 23.33	\$ 9,578	433	\$ 26.92	\$ 11,648
	Ages 14 - 20 : Male	661	\$ 12.96	\$ 8,564	698	\$ 4.46	\$ 3,115	736	\$ 5.15	\$ 3,788
	Less than 21	1,116	\$ 18.33	\$ 20,453	1,134	\$ 11.22	\$ 12,724	1,195	\$ 12.94	\$ 15,473
All Groups Less than 21		3,779,326	\$ 17.71	\$ 66,929,729	3,805,076	\$ 15.33	\$ 58,334,604	4,003,914	\$ 17.75	\$ 71,073,527

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience										
CHIP										
	Age Under 11	113,014	\$ 14.28	\$ 1,613,922	109,993	\$ 12.65	\$ 1,391,552	97,851	\$ 14.60	\$ 1,428,792
	Ages 11 - 18 : Female	48,641	\$ 15.37	\$ 747,438	46,955	\$ 14.08	\$ 661,264	44,182	\$ 16.25	\$ 718,131
	Ages 11 - 18 : Male	49,202	\$ 14.51	\$ 714,099	47,559	\$ 12.83	\$ 609,979	44,016	\$ 14.80	\$ 651,574
	Age Over 18	41,609	\$ 0.06	\$ 2,525	43,262	\$ 0.07	\$ 3,181	65,451	\$ 0.08	\$ 5,554
	Less than 19	210,856	\$ 14.59	\$ 3,075,459	204,507	\$ 13.02	\$ 2,662,796	186,049	\$ 15.04	\$ 2,798,497

TennCare

Exhibit 8d

SFY21 Dental Per Capita Cost Development

West Region - Dental Cost Projection Summary

		Total Dental Experience (Excl CHIP)								
Aid Category	Age Group	April 2019 through March 2020			SFY20			SFY21		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	2,034,911	\$ 12.46	\$ 25,358,692	2,033,527	\$ 10.56	\$ 21,483,867	2,156,876	\$ 12.19	\$ 26,300,060
	Ages 14 - 20 : Female	379,265	\$ 19.55	\$ 7,416,000	382,409	\$ 17.14	\$ 6,555,668	423,930	\$ 19.79	\$ 8,387,877
	Ages 14 - 20 : Male	342,589	\$ 15.52	\$ 5,318,050	346,438	\$ 13.55	\$ 4,695,231	388,413	\$ 15.64	\$ 6,075,669
	Less than 21	2,756,765	\$ 13.82	\$ 38,092,741	2,762,374	\$ 11.85	\$ 32,734,765	2,969,219	\$ 13.73	\$ 40,763,606
Disabled										
	Age Under 14	91,555	\$ 11.13	\$ 1,019,369	91,308	\$ 9.50	\$ 867,690	72,806	\$ 10.97	\$ 798,534
	Ages 14 - 20 : Female	21,339	\$ 16.02	\$ 341,793	21,205	\$ 13.39	\$ 283,973	16,908	\$ 15.46	\$ 261,339
	Ages 14 - 20 : Male	38,683	\$ 12.99	\$ 502,407	38,249	\$ 11.15	\$ 426,598	30,499	\$ 12.87	\$ 392,600
	Less than 21	151,577	\$ 12.29	\$ 1,863,569	150,762	\$ 10.47	\$ 1,578,261	120,213	\$ 12.08	\$ 1,452,473
Duals/Waiver Duals										
	Age Under 14	62	\$ 12.67	\$ 780	77	\$ 8.51	\$ 652	80	\$ 9.82	\$ 783
	Ages 14 - 20 : Female	373	\$ 19.69	\$ 7,355	353	\$ 21.21	\$ 7,493	368	\$ 24.47	\$ 9,003
	Ages 14 - 20 : Male	558	\$ 10.47	\$ 5,844	560	\$ 10.82	\$ 6,063	583	\$ 12.49	\$ 7,285
	Less than 21	993	\$ 14.07	\$ 13,979	990	\$ 14.35	\$ 14,207	1,031	\$ 16.56	\$ 17,071
All Groups Less than 21		2,909,336	\$ 13.74	\$ 39,970,289	2,914,126	\$ 11.78	\$ 34,327,234	3,090,463	\$ 13.67	\$ 42,233,150

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

		CHIP Dental Experience								
CHIP										
	Age Under 11	44,743	\$ 12.25	\$ 548,215	43,007	\$ 10.57	\$ 454,739	38,260	\$ 12.20	\$ 466,908
	Ages 11 - 18 : Female	23,246	\$ 12.91	\$ 300,005	22,028	\$ 11.55	\$ 254,347	20,727	\$ 13.33	\$ 276,220
	Ages 11 - 18 : Male	22,314	\$ 11.63	\$ 259,520	21,326	\$ 9.71	\$ 206,992	19,737	\$ 11.20	\$ 221,106
	Age Over 18	17,016	\$ 0.02	\$ 344	17,884	\$ 0.01	\$ 259	27,056	\$ 0.02	\$ 453
	Less than 19	90,303	\$ 12.27	\$ 1,107,740	86,361	\$ 10.61	\$ 916,077	78,724	\$ 12.25	\$ 964,234