

Disclosure Projects FY21-22 (Q2) (October 2021 - December 2021)														
Institution	Project	Disclosure Year (Quarter)	Funding Source	Project Cost	New Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70	Project Description	Reason for Disclosure
APSU	FORTERA STADIUM TURF REPLACEMENT	2021-22 (Q2)	PLANT	\$ 750,000							\$ 750,000	Replace football field turf at Fortera Stadium		Existing turf represents a higher-than-normal concussion risk. This project is being brought forward now due to the narrow window for the work to be scheduled-- November to January, which is the only time the field is not in use.
East Tennessee State University	Center for Physical Activity	2021-22 (Q2)	Plant Funds	\$495,000	NA				\$ 495,000			Replace existing performance sports flooring.		Over \$100k, funds will be available for replacing aged flooring in January 2022.
East Tennessee State University	Buc Ridge Multiple Building Renovation	2021-22 (Q2)	Auxiliary	\$ 1,500,000					\$ 1,500,000			Buc Ridge renovation in multiple buildings to include HVAC repairs/replacements, kitchen, bathroom, exterior, plumbing, lighting, and all associated work.		The existing environmental air quality conditions in buildings A,B,C,& D are in urgent need to repair. If the project is not disclosed in Q2, there will not be enough time for design and procurement to complete the project before students return for classes in 2022.
TCAT Athens	Cosmetology Renovation	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 375,000							\$ 375,000	Renovation of existing classroom space to create a new cosmetology lab. Work will include relocating walls and doors, replacing finishes, and making updates to existing mechanical, plumbing and lighting systems to accommodate the new lab.		Renovation of existing classroom space to create a new cosmetology lab. Work will include relocating walls and doors, replacing finishes, and making updates to existing mechanical, plumbing and lighting systems to accommodate the new lab.
TBR/CoSCC	Pryor and Webster Buildings HVAC Updates	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 3,975,000							\$ 3,975,000	This project will provide updates to the HVAC system servicing the Harold S. Pryor Administration Building and the Webster Building. This includes a full replacement of the entire system servicing the building. In addition to the HVAC updates, the cramped restrooms in the Webster Building will be updated to provide additional space to ensure the capability for social distancing.		Update HVAC systems. Campus did not realize until very recently that HERF dollars could be used for these projects. Plant Funds will be used in the interim until HERF can be utilized.
TBR/DSCC	Baseball/Softball Training Facility	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 1,700,000							\$ 1,700,000	Create a new indoor pitching/hitting facility and install synthetic turf on the softball infield/sidelines on the main Dyersburg Campus		Update baseball and softball facilities to address Title IX issues and add turf. Adding turf to the softball field will help address a Title IX issues. Originally planned for a local project, the rising costs of materials and labor pushed the turf over the \$100,000 threshold. Therefore, the turf project is being added to the building project. Additionally, the current cost estimate of the original project of the baseball/softball building is not in line with the current escalating construction costs. At the time of submission of the Annual Capital Budget the campus was not aware of the increased costs in material and labor, therefore, they are including the proposed project in a quarterly disclosure.
TBR/NaSCC	Healthcare Classrooms and Lab Renovations	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 6,700,000							\$ 6,700,000	Renovation and minor reconfiguration of a portion of the H-Building on the White Bridge Road Campus to provide Healthcare Professions Suite of approximately 20,000 sqft. Space will be renovated to consolidate Healthcare Professions programs and offices from across the campus as well as expand instructional and simulation laboratory space, and virtual clinical simulation areas. This project will include improvements in the A, W, and C buildings to update areas vacated by the relocated programs to accommodate new ones.		Provide healthcare updates. Campus did not realize until very recently that HERF dollars could be used for these projects. Plant Funds will be used in the interim until HERF can be utilized.
TBR/PSCC	Theater Scene Shop	2021-22 (Q2)	Plant Funds & Gifts	\$ 900,000	2,000		\$ 100,000				\$ 800,000	Construct an addition to the Hardin Valley House to serve as a scene shop for the Theater Department, and house stagecraft and design classes. This work will include all related building systems. A new access drive from the nearby parking lot to an existing building entrance is included.		Threater lacking needed space. Originally thought to be a delegated approval (below \$500,00), but during project development the cost per SF increased. The rising costs of materials and labor weren't know at the time of the annual budget submittal.
TBR/VSCC	CHEC Science Lab	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 600,000							\$ 600,000	Update the science lab at the Don Sunquist Building at the Cookeville Higher Education Center (CHEC). This includes ADA accessible counters, new bases, laboratory grade countertops, adding a second door, and repairing the flooring, and all new finishes.		In May 2021, staff performed an inspection of flooring in the science lab. Flooring showed extreme fatigue with tiles lacking proper adhesion to the floor. This created potential trip hazards for faculty and students. This science lab (the only available science lab at this site) was on VSCC's remodel/deferred maintenance list for the following year. The immediate need to address flooring created a situation where it was more efficient to begin the entire remodeling effort in its entirety. Otherwise would have been disrupted twice, once to address flooring replacement and a second time to address comprehensive repairs.
TSU	Indoor Practice Facility - Turf Replacement	2021-22 (Q2)	Gifts (TSU Foundation)	\$ 300,000	NA		\$ 300,000					Replace existing practice field turf		Priority change and funds became available.
TSU	Indoor Practice Facility - New Weight Room	2021-22 (Q2)	Gifts (TSU Foundation)	\$ 200,000	NA		\$ 200,000					Create a new weight room in one of the existing meeting rooms		Funds became available and greater need driven by athletics
TSU	Gentry Center - Interior Paint	2021-22 (Q2)	Plant Funds (Maintenance)	\$ 200,000	NA						\$ 200,000	Paint interior walls and ceiling surfaces in the Gentry Center Gym area		Increased priority to enhance the experience and use of the space. Funds became available
TSU	Rudolph Hall - Elevator Upgrade	2021-22 (Q2)	Auxiliary - Housing	\$ 250,000	NA			\$ 250,000				Upgrade one elevator to include, motor replacement, new controls, modernize cab, and bring all elevator elements up to current codes.		Current elevator ceased working. Repair/upgrade became a high priority
TSU	Farrell-Westbrook Ag Complex - New Lab (Rm 109)	2021-22 (Q2)	Grant	\$ 250,000	NA			\$ 250,000				Renovate the existing room suite 109 into a science lab		Delay in the construction of the new Food Science building. New faculty resources.
TSU	Farrell-Westbrook Ag Complex - New Lab (Old Greenhouse 121)	2021-22 (Q2)	Grant	\$ 560,000	NA			\$ 560,000				Renovate the existing "old greenhouse 121 into a science lab		Delay in the construction of the new Food Science building. New faculty resources.
TSU	Gentry Center - Gym Lighting Upgrades	2021-22 (Q2)	Plant Funds (Maintenance)	\$ 200,000	NA						\$ 200,000	Upgrade existing lighting in the Gentry Center gym		Lighting levels are below NCAA standards and are requiring an update.
TSU	Gentry Center - New Score and Vision Boards	2021-22 (Q2)	Gifts (TSU Foundation)	\$ 550,000	NA		\$ 550,000					Purchase and install a new Score and Vision Board. The installation may require structural design and modifications to the existing building structure		Gift funds became available. Donor has requested funds must be used to enhance corporate sponsorship and improve the in-game fan engagement experience. Donor requested funds to be used in the 21'22 FY.
TTU	Hooper Eblen Center Restroom Upgrades	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 500,000							\$ 500,000	Upgrade the restrooms and bring them up to present day codes. Replace fixtures, finishes and equipment.		Project cost \$500K and a designer will be required.

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TTU	New Hall South HVAC Upgrades	2021-22 (Q2)	Plant Funds (Auxiliary)	\$ 880,000							\$ 880,000	Upgrade the existing fan coil units in New Hall South so they can operate in dehumidification mode. The work will include controls and control valve upgrades with wireless DDC controls.		Project was not included in annual budget due to timing requirements. Work must be completed as soon as possible (preferably Summer of 2022). If project was delayed to submit with annual budget, a one year delay would have caused a critical delay.
TTU	Food Services Office Relocation	2021-22 (Q2)	Plant Funds (Auxiliary)	\$ 310,000							\$ 310,000	Relocate food service offices to the Faculty Dining Room so that the main dining room can be enlarged.		Capital Improvement >\$100K
UTC	545 Oak Street Demolition	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 129,000							\$ 129,000	The 545 Oak Street Building will be demolished and includes all related work to complete the project.		The original estimate was much lower; however with the current market conditions, the cost is greater than \$100K.
UTHSC	Parking Improvements	2021-22 (Q2)	Plant Funds (Aux-Parking)	\$ 930,000					\$ 930,000			This project provides a new parking lot with approximately 240 spaces located near the Dunn Dental Building.		This was intended to be an FY 22/23 request, but due to some current parking areas being blocked as part of a construction area sooner than anticipated, the need for parking is urgent.
UTHSC	Union Ave Tunnel Improvements	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 263,000							\$ 263,000	This project provides life safety enhancements as well as finish upgrades and infrastructure improvements. Includes all related work to complete the project.		Campus did not prioritize the project in time for the annual budget cycle.
UTK	Administration Garage Repairs	2021-22 (Q2)	Plant Funds (Aux-Parking)	\$ 1,200,000					\$ 1,200,000			This project provides structural repairs to the garage and includes all related work to complete the project.		Project is emergent in nature. Campus waited for the structural engineer's report and based on the results, the repairs need to be addressed promptly.
UTK	ROTC Armed Forces Memorial	2021-22 (Q2)	Gifts	\$ 118,000			\$ 118,000					This project will provide a memorial with names of University of Tennessee Armed Forces who lost their lives in a military conflict. The memorial will be placed on the Pedestrian Mall and will also honor each military agency.		Special Opportunity