

Disclosure Projects FY21-22 (Q1) (July 2021-September 2021)													
Institution	Project	Disclosure Year (Quarter)	Funding Source	Project Cost	New Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70 Project Description	Reason for Disclosure
MTSU	College Heights Renovation	2021-22 (Q1)	Plant Funds (non-aux)	\$ 435,000							\$ 435,000	Minor upgrades to College Heights Building to renovate space for the University Police. Renovations include space to accommodate police training simulator and offices for emergency management personnel and related work.	
TBR/VSCC	Wood Dining Operational Enhancements	21/22 Q1	Plant Funds (Non-Aux)	\$2,000,000							\$ 2,000,000	Update interior finishes, flooring, lighting, and seating areas in Wood Building to maximize capacity while social distancing. Serving and preparation areas would be updated to ensure safety and CDC guidelines are maintained.	The Wood Dining at VSCC was previously disclosed FY2020-21 for \$1,500,000 (plant funds, non-auxiliary). This disclosure increases the total project cost to \$2,000,000 as a result of further analysis and review of current market conditions.
TSU	Alumni House and Visitor Center	21-22_Q1	Gifts / Auxiliary	\$ 7,000,000	27,000		\$ 4,000,000		\$ 3,000,000			Provide a new home for the TSU Alumni Offices and welcome center for Alumni and visitors.	Quarterly - The decision to proceed with this project development was made after the capital budget disclosure deadline. The project total funds are not completely available at this time, but the available funds will cover the cost of the project's initial planning. TSU would like to hire architects at this time to start developing the project conceptually.
TSU	Basketball Pavilion - Indoor Practice Facility	21-22_Q1	Gifts / Auxiliary	\$ 6,700,000	Use existing outdoor basketball pavilion footprint		\$ 3,000,000		\$ 2,700,000	\$ 1,000,000		Completely enclose the existing outdoor basketball pavilion (currently covered with a roof structure) to create a new indoor practice facility. Use the existing structure and roof, while developing the rest of the building as a new space with the necessary utilities, services, equipment and finishes as required.	Quarterly - The decision to proceed with this project development was made after the capital budget disclosure deadline. The project total funds are not completely available at this time, but the initial gift funds will cover the cost of the project's initial planning process. TSU would like to hire architects at this time to start developing the project conceptually.
TSU	Floyd-Payne Campus Center - Kitchen Elevator Upgrades	21-22_Q1	Plant Funds	\$ 150,000	NA						\$ 150,000	Repair one elevator to bring up to all applicable safety codes.	
TSU	Love Learning Resource Center Building Envelop	21-22_Q1	Plant Funds	\$ 1,000,000	NA						\$ 1,000,000	Exterior renovation to address the existing building water infiltration issues. Tuckpointing, added weepholes, new gutters and new roof work. This will be a multi-phase project.	The funds for this project only became available after the Capital Budget deadline. The water infiltration into this building calls for an high priority repair, and with the funds now available, TSU would like to move forward with the necessary repair work. TSU worked with a regional designer and TBR to complete a study / report to define the work to be done. TSU would like to move forward and hire an AE Firm to complete this project.
TSU	Emergency Electrical Generators - Various Locations	21-22_Q1	Plant Funds	\$ 500,000	NA						\$ 500,000	Add emergency electrical generators at Lawson Hall, Farrell-Westbrook Agricultural Center, and Agriculture Bio-Tech buildings.	
UTC	Student Success Center	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 200,000							\$ 200,000	This project will renovate interior space of the College of Engineering & Computer Science (CECS) building to provide a Student Success Center for the CECS. Renovations include wall modifications, doors, windows, ceiling systems, finishes, building systems, and fire protection systems.	Decisions were not finalized in time to submit during the annual budget cycle primarily due to COVID uncertainties.
UTC	Divine Nine Heritage Park	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 250,000							\$ 250,000	This project will create a new park for Panhellenic Center Greek Garden Monuments for the Divine Nine historically black college fraternities and sororities on a site adjacent to the UTC University Center. Ten bronze plaque pedestals will be erected, along with providing site furniture, lighting, landscaping, brick pavers, sidewalks, ramps, and stairs.	Although UTC was aware of the upcoming request for this project, the budget and location were not finalized until after the capital budget process was finalized.
UTHSC	Regional Biocontainment Lab	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,105,000				\$ 1,025,000			\$ 80,000	This project will provide upgrades to the building systems which are in connection with the exhaust and laboratory needs of biocontainment labs.	Grant funds were not provided or planned in time to submit during the annual budget cycle.
UTIA	Food Science Bldg Improvements	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 250,000							\$ 250,000	This project will renovate an existing pilot plant space into a production area that will produce ice cream. These changes will bring the area up to meet regulatory compliance, sanitation, and quality assurance for the production and distribution of the ice cream. Renovations include the addition of walls and doors along with changes to the building systems.	Campus did not realize the changes were needed in order to produce the product in time for the annual budget cycle.
UTK	Andy Holt Tower Renovations	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,350,000							\$ 1,350,000	This project will renovate Andy Holt Tower offices. Renovations include changes in room layouts and finishes along with electrical and miscellaneous building system improvements.	Decisions were not finalized in time to submit during the annual budget cycle primarily due to COVID uncertainties, and final arrangements for UT System moves.
UTK	Art Studio	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 104,000							\$ 104,000	This project will provide a studio for the school of Art at Building B on UT Drive. Renovations include new spaces in the existing building along with electrical and HVAC upgrades.	The Art Department was in need of additional studio space to accommodate increase in students. These plans were not finalized until space committee finalized department approvals which happened after the capital budget process was finalized.

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UTK	Boathouse Bridge & Ramp Removal	2021-22 (Q1)	Plant Funds (Non-Aux); Plant Funds (Aux-Athletics)	\$ 1,400,000					\$ 700,000		\$ 700,000	This project will remove the existing ramp system, stairs, and bridges to the UTK Boathouse. The streambank will be rehabilitated as needed, and the area will be dredged to return the creek and river to a depth that will accommodate boat traffic.	Emergent in nature. The impact to stream and dock was not realized in time for the annual budget cycle.
UTK	Dabney/Buehler Lab Renovations	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,300,000							\$ 1,300,000	This project will reconfigure spaces within the building to accommodate new uses for student and faculty collaboration while updating existing labs and utilities. Some overall building repairs and building system renewing will also be completed in conjunction with the reconfiguration.	Decisions were not finalized in time to submit during the annual budget cycle, primarily due to COVID uncertainties.
UTK	Dougherty Rooms Renovation	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,750,000							\$ 1,750,000	This project will recondition existing rooms 101 and 102b. Changes will alter existing building layout while upgrading systems and finishes.	Dept head didn't realize the cost of equipment would need to be included. Construction is approximately \$200K.
UTK	Higher Educ. Emergency Relief Projects	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 15,000,000							\$ 15,000,000	This project will be for projects funded from the Higher Education Emergency Relief Funding (HEERF) program. Individual subprojects may include improvements related to recent needs associated with remote learning platforms and limited in-person safety measures and can affect security, HVAC, classrooms, restrooms, interior and exterior meeting / gathering spaces, AV and production spaces, as well as remote meeting technologies.	Emergent in nature. Funding not materialize in time for annual budget cycle.
UTK	Hodges Library Rooms Renovation	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 239,000							\$ 239,000	This project will reconfigure and refresh rooms in Hodges Library. This work will touch various building components and building systems and improve existing infrastructure.	With an increase in digital media, Hodges Library is evolving to meet what current and possible future needs will be for students. Due to the realization of how campus life would be after Covid the decisions on these upgrades were not made until after the capital budget process was over.
UTK	Tennessee Firsts Sculptures	2021-22 (Q1)	Plant Funds (Aux-Athletics)	\$ 381,000					\$ 381,000			This project will erect four monuments to honor "Tennessee Firsts" in the football program. The monuments will be life-sized bronze sculptures on pedestals.	UTK Athletics in wanting to honor previous players with this sculpture. They have been contemplating the best way to do this during the capital budget process however, nothing was finalized until after the deadlines had surpassed.
UTK	Walters Renovation - Cinema Studies	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 500,000							\$ 500,000	This project will renovate space for the Cinema Studies Program. Renovations will include redistribution of existing spaces along with finish upgrades and building system improvements.	Due to student capacity out growing existing space and incoming students increasing, the increase of space was not foreseen being needed at the time of the capital budget process.
UTS	Tennis Courts	2021-22 (Q1)	Gifts	\$ 1,500,000			\$ 1,500,000					This project will provide 6 new tennis courts including fencing, lighting, parking, access road, restrooms, and necessary site work.	Campus did not exist during annual budget cycle.