

Disclosure Projects FY21-22 (Q3) (January 2022 - March 2022)

Institution	Project	Disclosure Year (Quarter)	Funding Source	Project Cost	New Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70 Project Description	Reason for Disclosure
APSU	Lot 7 Parking Lot Improvements	2021-22 (Q3)	AUXILLIARY	\$ 750,000	-	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	This project will construct curbs, entrance lanes, and islands so vehicles can circulate more safely, relocate light poles, and all related work on Lot 7.	This project will reconfigure Lot 7 for faculty/staff parking in preparation for closing a nearby existing faculty/staff parking lot. Construction of the Health Professions will eliminate approximately 180 faculty/staff spaces. This project will move those spaces to this lot.
ETSU	Buc Ridge Multiple Building Renovation	2021-22 (Q3)	Plant Funds (Aux-Housing) (A)	\$ 1,500,000	-	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	Buc Ridge renovation in multiple buildings to include HVAC - repairs/replacements, kitchen, bathroom, exterior, plumbing, lighting, and all associated work. Phase 2 of 2.	Requesting to add funds to existing SBC project 369/005-09-2021. This project focus will be on Buc Ridge Buildings R and S. This is Phase 2 of 2. Previous Phase 1 of 2 focused on Buc Ridge Buildings A, B, C, and D under SBC# 369/005-09-2021.
ETSU	Johnson City Family Practice Maintenance	2021-22 (Q3)	Plant Funds (Non-Aux) (A)	\$ 250,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	Replace all flooring materials, paint all rooms, and ceiling tiles and all associated work in the facility.	The building needs minor maintenance repairs for continued program use.
ETSU	Bristol Family Practice HVAC Maintenance	2021-22 (Q3)	Plant Funds (Non-Aux) (A)	\$ 450,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	Replace the air handling units, heating, and cooling equipment. Modify ductwork as necessary and provide air balance for the air distribution system and all other associated work.	The HVAC is no longer reliable and is creating problems with the daily functions.
ETSU	Baseball Team Area and Hitting Facility	2021-22 (Q3)	Gift-in-Place (O)	\$ 3,300,000	10,000	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000	\$ -	Two story structure to the home team dugout to include batting cages, locker room, umpire suite, sports medicine, coaches offices, restrooms and meeting area.	For indoor batting practice and offices at the baseball facility. NOTE: This is a special opportunity. This project was submitted in FY 21/22 budget cycle as a disclosed project for \$3,000,000. ETSU submitted it again for FY 22/23 to reset the clock AND increase the budget to \$3,300,000 based off of cost increases we were seeing for current projects. The funds have become available for this project and the department wants to bring it forward to the SBC in January 2022.
MTSU	Food Service Improvements	2021-22 (Q3)	Gift-in-place	\$ 800,000						\$ 800,000		Renovate MTSU Dining facilities in the Student Union Building and the James Walker Library. This work is to be done as a gift-in-place project from Aramark, the contract holder for MTSU food service.	Newly identified project that needs to be disclosed to allow for construction activities to commence prior to July 1, 2022 and to be completed during summer 2022
TBR/DSCC	Surgical Technician Renovation	2021-22 (Q3)	USDA grant and Plant Funds	\$ 610,000				\$ 339,878			\$ 270,122	Renovate Engineering lab into a new Surgical Technician program.	Needed space for Surgical Technology
TBR/TCATNew bern	Storm Repairs and Replacement	21-22 Q3	Plant Funds	\$ 1,100,000							\$ 1,100,000	Repair and/or replace building components and equipment damaged by the storm event of December 10, 2021. This project will include site clean-up, water remediation, temporary repairs, utility restoration, equipment renewal, and permanent building repairs and restorations.	Storm damage clean-up and repairs
U of M	Demolition of 7 Rental Properties	2021-22 (Q3)	Plant Funds Auxiliary	\$ 235,000	(11,352)						\$ 235,000	Demolish 805 West King (Lambuth), 536 Burkett (Lambuth), and 438 South Highland, 3533 Watauga, 3610 Watauga, 3611 Norriswood, 3619 Watauga (main campus).	Properties are beyond repair
U of M	Athletic Scoreboard / Video Boards	2021-22 (Q3)	Gift in Place	\$ 2,950,000	-		\$ 2,950,000					Installation of Scoreboard / Video Boards for indoor football, Fedex Baseball Park, and the Soccer / Track field.	NCAA need
U of M	Wilder 11th Floor Modifications	2021-22 (Q3)	Gift in Place	\$ 250,000	-		\$ 250,000					Modify the 11th floor of Wilder Tower to accommodate the Benjamin J. Hooks Institute.	New location for department
U of M	University High School	2021-22 (Q3)	Plant Funds Auxiliary	\$ 4,500,000	-						\$ 4,500,000	Renovate existing facility to provide High School accommodations. The fourth floor of the Middle School in the FEC will be renovated including reconfiguration, hvac, electrical, restrooms, and finishes.	New program
U of M	Park Campus Student Housing	2021-22 (Q3)	Auxiliary	\$ 42,000,000	250,000				\$ 42,000,000			Construction of 500+- beds of student housing with related support space on the Park Avenue campus. The project includes multiple buildings, parking, amenities, landscaping, and utility connections for the units. TSSBA approval of debt by another method required for private development via land lease process.	Additional on campus housing needs.

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U of M	Wilson Hospitality Improvements	2021-22 (Q3)	Gift in Place	\$ 8,000,000	-		\$ 8,000,000					Project will complete a performance improvement plan update for the Wilson School of Hospitality and Resort Management at the Holiday Inn on campus. The work includes a new roof, interior refurbishing and other related improvements.	Upgrade facility condition
UTC	EMCS Lab Renovations	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 261,000							\$ 261,000	This project will convert office space into lab space in the Engineering, Mathematics, & Computer Science Building. Project includes all work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTC	Intramural Outdoor Basketball Court	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 250,000							\$ 250,000	This project will develop an outdoor basketball area at the Intramural Field Complex and includes all work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTIA	Cumberland Forest Mgr Residence	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 245,000	500						\$ 245,000	This project will construct an addition to the residence and renovate a portion of the house. Includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTIA	Little River Animal & Envir. Unit-Feed Cntr Upgrades	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 150,000							\$ 150,000	Project will provide new grain and feed bins for the dairy farm. Includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTK	Buehler Hall Structural Repairs	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 860,000							\$ 860,000	This project will provide structural stabilization of Buehler Hall. It will include all related work to complete the project.	Project is emergent in nature.
UTK	Golf Weight Training Facility	2021-22 (Q3)	Gift In Place	\$ 935,000	3,000					\$ 935,000		This project provides a new weight training building for the athletic department. Includes all related work to complete the project.	Special Opportunity
UTK	HPER Building Upgrades	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 1,800,000							\$ 1,800,000	This project upgrades restroom and locker room facilities, and modernizes elevators at the Health, Physical Education and Recreation (HPER) Building. Locker rooms and restrooms will be upgraded for appearance, security, and accessibility. Elevator upgrades include cab and machine room physical and mechanical needs.	Campus did not prioritize the project in time for the annual budget cycle.
UTK	JICS Roof Replacement	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 2,500,000							\$ 2,500,000	This project will replace the roof and related components at the Joint Institute for Computational Sciences Building.	Project is emergent in nature.
UTK	McClung Tower Renovation - Africana Studies	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 975,000							\$ 975,000	The project will renovate the 12th floor of McClung Tower providing space for the newly formed Department of Africana Studies (AFS). Project includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTK	Vivarium Facilities HVAC	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 320,000							\$ 320,000	This project adds supplemental electric heating capability to the HVAC systems serving facilities in Mossman, Jessie Harris and Hesler Biology. This project will also add dedicated cooling to the feed room in Mossman. Project includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTK	Walters Renovation	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 1,505,000							\$ 1,505,000	This project will renovate the first, second, and third floors to develop space for the Graduate Ceramics Program and Geography Department. The renovation includes all work needed to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.