

SPA	Project	Disclosure Year	Funding Source	Project Cost	New Sq. Ft.	Funding Source						Project Description - Match DB70	Project Description	Reason for Disclosure
						TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds			
APSU	Fortera Stadium Turf Replacement	2021-22 (Q2)	Plant Funds	\$ 750,000							\$ 750,000	Replace football field turf at Fortera Stadium	Existing turf represents a higher-than-normal concussion risk. This project is being brought forward now due to the narrow window for the work to be scheduled--November to January, which is the only time the field is not in use.	
APSU	Lot 7 Parking Lot Improvements	2021-22 (Q3)	Auxiliary	\$ 750,000					\$ 750,000			This project will construct curbs, entrance lanes, and islands so vehicles can circulate more safely, relocate light poles, and all related work on Lot 7.	This project will reconfigure Lot 7 for faculty/staff parking in preparation for closing a nearby existing faculty/staff parking lot. Construction of the Health Professions will eliminate approximately 180 faculty/staff spaces. This project will move those spaces to this lot.	
APSU	Welcome Center	2022-23 CB	Plant Funds	\$ 2,500,000							\$ 2,500,000	Renovation of 317 College St. for a Welcome Center	Update from FY20-21 disclosure.	
APSU	Fourth & College Renovation	2022-23 CB	Plant Funds	\$ 1,750,000							\$ 1,750,000	Renovation of the second floor and a portion of the first floor of 510 College St.	Update from FY20-21 disclosure.	
APSU	C.E. Harvill Food Venue Renovation	2022-23 CB	Gift-in-Place	\$ 3,800,000						\$ 3,800,000		Renovation to convert the Ann Ross Bookstore to a food service venue	Update from FY20-21 disclosure.	
APSU	Browning Plaza	2022-23 CB	Plant Funds	\$ 2,250,000							\$ 2,250,000	Exterior improvement of the Browning Drive	Update from FY20-21 disclosure.	
ETSU	Sam Wilson Renovation and Addition	2021-22 CB		\$ 25,000,000	30,000	\$ -	\$ -	\$ -	\$ -	\$ 22,500,000	\$ 2,500,000	The proposed project is to renovate approximately 64,400 GSF of the existing Sam Wilson building and construct a 30,000 square foot addition to meet the needs of the College of Business and Technology.	New Project	
ETSU	Admissions Renovation	2021-22 CB	Plant Funds	\$2,000,000							\$2,000,000	Renovation of approximately 10,000 sf of space in Burgin Dossett Hall for the Office of Admissions. Major renovation will be for offices and work space to support the enrollment initiatives for the University.		
ETSU	Memorial Center Exterior Upgrade	2021-22 CB	Plant Funds	\$310,000							\$310,000	The proposed project is to paint the east and west façade of Memorial Center, install new branding/logos, and any associated work.	New Project	
ETSU	Boulevard Commons Extension	2021-22 CB	Plant Funds	\$4,000,000							\$4,000,000	Rework South Dossett Drive from John Robert Bell to the intersection of Jack Vest Drive to include a pedestrian path on axis with the new Football Stadium. This is an extension of the work currently being completed through the Culp renovation project.	New project	
ETSU	Innovation Park Development - New Clinical Building	2021-22 CB	Gift-in-Place	\$30,100,000	60,000					\$30,100,000		Construct a new Clinical Education Building on the Innovation Park property. The new clinical building will be approximately 60,000 GSF and meet the guidelines of the Innovation Park Master Plan. Also, renovate 15,000 GSF in the Clinical Education Building 1 to meet the College of Medicine needs for clinical teaching space.	Resubmittal from FY20-21	
ETSU	Shelbridge Renovation and Addition	2021-22 CB	Gift-in-Place	\$1,500,000						\$1,500,000		The main house at Shelbridge was built in 1928 and is in need of multiple code related improvements including: structural, mechanical, electrical, and accessibility issues. Constructing an accessible addition will better support University events hosted at Shelbridge. The new space would include: ADA compliant restrooms and support space for catering needs. The existing garage is in need of renovation to address structural and code issues. The garage space is also inadequately sized for modern vehicle storage. The renovation and addition must be approved by the Tennessee Historical Commission.	Resubmittal from FY20-21	
ETSU	Baseball Team Area and Hitting Facility	2021-22 CB	Gift-in-Place	\$3,000,000						\$3,000,000		Addition to the home team dugout to add batting cages, locker room, umpire suite, sports medicine, coaches offices, restrooms and meeting area. The addition is proposed to be two story, approximately 10,000 SF total with brick exterior to match the existing structure.	Resubmittal from FY20-21	
ETSU	Warf-Pickel and Memorial Center Renovations	2021-22 CB	Plant Funds	\$525,000							\$525,000	Renovate approximately 2000 sf of space for the Clemmer College on multiple floors of Warf-Pickel Hall to create a "Student Success Center" and reorganize office space to better suit staffing needs. The "Student Success Center" would include a welcome center, space for advising, student lounge, conference/meeting area, and support space for graduate assistants. The second component of the Warf-Pickel work is to reorganize approximately 1500 sf of office space to better address equity in office size and quality for faculty and staff. The work in Memorial Center is light renovation for approximately 1500 sf of offices and classrooms for the Clemmer College. The renovations do not include any site work or new construction. The work in Warf-Pickel will require asbestos testing.	Resubmittal from FY20-21	
ETSU	Center for Physical Activity	2021-22 (Q2)	Auxiliary	\$495,000	NA				\$ 495,000			Replace existing performance sports flooring.	Over \$100k, funds will be available for replacing aged flooring in January 2022.	
ETSU	Buc Ridge Multiple Building Renovation	2021-22 (Q2)	Plant Funds (Aux-Housing) (A)	\$ 1,500,000					\$ 1,500,000			Buc Ridge renovation in multiple buildings to include HVAC repairs/replacements, kitchen, bathroom, exterior, plumbing, lighting, and all associated work. Phase 2 of 2.	Requesting to add funds to existing SBC project 369/005-09-2021. This project focus will be on Buc Ridge Buildings R and S. This is Phase 2 of 2. Previous Phase 1 of 2 focused on Buc Ridge Buildings A, B, C, and D under SBC# 369/005-09-2021.	
ETSU	Johnson City Family Practice Maintenance	2021-22 (Q3)	Plant Funds (Non-Aux) (A)	\$ 250,000						\$ 250,000		Replace all flooring materials, paint all rooms, and ceiling tiles and all associated work in the facility.	The building needs minor maintenance repairs for continued program use.	
ETSU	Bristol Family Practice HVAC Maintenance	2021-22 (Q3)	Plant Funds (Non-Aux) (A)	\$ 450,000						\$ 450,000		Replace the air handling units, heating, and cooling equipment. Modify ductwork as necessary and provide air balance for the air distribution system and all other associated work.	The HVAC is no longer reliable and is creating problems with the daily functions.	
ETSU	Baseball Team Area and Hitting Facility	2021-22 (Q3)	Gift-in-Place (O)	\$ 3,300,000	10,000					\$ 3,300,000		Two story structure to the home team dugout to include batting cages, locker room, umpire suite, sports medicine, coaches offices, restrooms and meeting area.	For indoor batting practice and offices at the baseball facility. NOTE: This is a special opportunity. This project was submitted in FY 21/22 budget cycle as a disclosed project for \$3,000,000. ETSU submitted it again for FY 22/23 to reset the clock AND increase the budget to \$3,300,000 based off of cost increases we were seeing for current projects. The funds have become available for this project and the department wants to bring it forward to the SBC in January 2022.	

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ETSU	Powell Hall Repairs and Renovation	2021-22 (Q4)	Plant Funds (Aux-Housing) (A)	\$ 5,000,000	-	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	Powell Hall housing renovation to include HVAC repairs/replacements, accessibility enhancements, lobby renovations, bathroom upgrades, exterior improvements, plumbing, lighting, and all associated work.	This project is identified as a priority to utilize funds recaptured from revenue loss. This project will allow us to reintroduce this housing stock, that is currently "off-line", back into inventory. Our goal is to get ahead of the large demand of projects being funded in FY 22/23.
ETSU	John Robert Bell Drive Upgrade	2022-23 CB	Plant Funds	\$ 1,200,000								\$ 1,200,000		
ETSU	Brooks Gym Renovation	2022-23 CB	Plant Funds	\$ 1,500,000								\$ 1,500,000		
ETSU	Nicks Hall Nursing Renovation	2022-23 CB	Plant Funds	\$ 1,500,000								\$ 1,500,000		
ETSU	Brown Hall Teaching Lab Upgrades	2022-23 CB		\$ 2,800,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000	Repair and renovate chemistry and biology teaching labs located in Brown Hall. Replace hoods, casework, and other related work as well as other related equipment.	Now combined in Outlay FY 22/23 RENOVATION request
ETSU	Innovation Park Development New Clinical Building	2022-23 CB		\$ 33,500,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,500,000	\$ -	- Construct a new Clinical Education Building on the Innovation Park property.	Now combined in Outlay FY 22/23 NEW Construction request
ETSU	Baseball Team Area and Hitting Facility	2022-23 CB		\$ 3,300,000	10,000	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000	\$ -	\$ -	Two story structure to the home team dugout to include batting cages, locker room, umpire suite, sports medicine, coaches offices, restrooms and meeting area.	Updated and RE-Disclosed to THEC Q3 on 11/19/2021. SBC Approval January 13, 2022.
ETSU	Buc Ridge Multiple Building Renovation	2022-23 CB		\$ 1,500,000	-	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	Buc Ridge renovation in multiple buildings to include HVAC repairs/replacements, kitchen, bathroom, exterior, plumbing, lighting, and all associated work.	Updated and RE-Disclosed to THEC Q2 on 08/17/2021. SBC Approval November 10, 2021.
ETSU	Kingsport Program Expansion	2022-23 CB	Plant Funds	\$ 2,500,000							\$ 2,500,000		Renovate and equip McCune-Welch Hall located on the Kingsport campus, including classrooms and labs.	New Project
ETSU	Warren-Greene Golf Complex Renovation	2022-23 CB	Gifts	\$ 495,000			\$ 495,000						Renovate space in the Warren-Greene Golf Complex to create locker room and meeting space for both men's and women's teams.	New Project
MTSU	New Student Housing	2021-22 CB	TSSBA	\$63,200,000	184,000	\$63,200,000							Provide new student housing including dorm rooms, common areas, and support spaces. The project will contain a minimum of 500 beds. The project scope also includes partial demolition and abatement of the Womack Lane housing complex and associated infrastructure, site development, utilities, and all associated work.	
MTSU	Student Athlete Performance Center	2021-22 CB	TSSBA, Gifts	\$66,000,000	75,445	\$61,000,000	\$5,000,000						This disclosure to replace the "Football Operations Facility" disclosed in FY 19/20. Provide a new Student Athlete Performance Center Building including athletic offices, locker rooms, training areas, football operations, and support spaces. The project scope also contains required site development including parking improvements and site utilities. To facilitate desired location of the building, relocating the Murphy Center loading dock and demolition of the upper deck on the north side of Floyd Stadium is required.	Revised FY21-22
MTSU	Athletic Video Board Upgrades	2021-22 CB	TSSBA	\$3,900,000		\$3,900,000							Replace video board, related audio systems, and control boards at Floyd Stadium and the Murphy Center that are at the end of their useful life.	Resubmitted from FY 2019-20. This FY 2021-22 redisclosure represents an increase in the disclosure amount of an additional \$900,000
MTSU	Parking Structure	2021-22 CB	TSSBA	\$22,800,000	270,000	\$22,800,000							Construct parking deck and associated site work.	Resubmitted from FY 2019-20. This FY 2021-22 redisclosure represents an increase in the disclosure amount from \$17M to \$22.8M
MTSU	Aerospace Instructional Center	2021-22 CB	Plant Funds	\$5,000,000	10,350						\$5,000,000		Construct a new academic building and site improvements to support the MTSU Department of Aerospace. This disclosure is to amend/replace the "New Flight School Academic Building" disclosed in FY 2020/2021.	Resubmitted from FY20-21 originally named "New flight School Academic Building". Funding source was originally \$5M in TSSBA funds but has been changed to come from plant funds.
MTSU	Tennis Facility Improvements	2021-22 CB	TSSBA, Gifts, Plant Funds	\$5,000,000		\$2,500,000	\$1,000,000				\$1,500,000		Demolition and construction of new tennis courts, seating, and support facilities. This disclosure is to revise and replace the "Tennis Facility Improvements" project disclosed in FY 2020/2021.	Resubmitted from FY20-21. Funding sources have been updated from original disclosure submission.
MTSU	Applied Engineering	2021-22 CB	Plant Funds (non aux), Gifts, TSSBA(short term), Capital Improvement	\$54,900,000	92,000	\$2,500,000	\$1,450,000				\$442,000		Design and construct a new center and related work for the Applied Engineering disciplines at MTSU. The building program contains classroom, laboratory, office, and support spaces. The project contains required site development and utility infrastructure, and the demolition of the Voorhies Engineering Technology building.	
MTSU	College Heights Renovation	2021-22 (Q1)	Plant Funds (non-aux)	\$ 435,000							\$ 435,000		Minor upgrades to College Heights Building to renovate space for the University Police. Renovations include space to accommodate police training simulator and offices for emergency management personnel and related work.	
MTSU	Food Service Improvements	2021-22 (Q3)	Gift-in-place	\$ 800,000						\$ 800,000			Renovate MTSU Dining facilities in the Student Union Building and the James Walker Library. This work is to be done as a gift-in-place project from Aramark, the contract holder for MTSU food service.	Newly identified project that needs to be disclosed to allow for construction activities to commence prior to July 1, 2022 and to be completed during summer 2022
MTSU	Phillips Bookstore Improvements	2021-22 (Q4)	Gift-In-Place	\$ 350,000	N/A	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -		Renovations to the Phillip Bookstore including new retail displays, seating area, and all related work. The design and construction is to be carried out as a gift-in-place project from Barnes and Noble College, who is the contract holder for the Phillip Bookstore.	Quarterly disclosure requested to allow for work to be carried out in summer 2022 prior to fall 2022 semester.
MTSU	Campus Quadrangle Site Improvements	2022-23 CB	Plant Funds	\$ 2,020,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020,000	Site improvements to the central campus quadrangle, including sidewalks, exterior lighting, landscaping, grading, drainage, and all related work.	
MTSU	Aerospace Campus	2022-23 CB	Plant Funds, Gifts, TSSBA	\$ 1,658,000	148,000	\$ 1,658,000							Construct a new campus to serve the MTSU Aerospace programs. Scope of work includes academic buildings with classroom, class-lab, office, and support spaces along with aircraft hangar space to support the aerospace academic programs. Site development includes site utilities, earthwork, auto parking, aircraft apron and taxiway, and all associated work.	
MTSU	Renovations to KOM and Rutledge Hall	2022-23 CB	Plant Funds (Non Aux), Gifts, TSSBA	\$ 790,000	4,500	\$ 790,000							Renovate the Kirksey Old Main and Rutledge Hall buildings. Renovations to both structures will include major renovations of HVAC, plumbing, data/IT, and electrical systems, re-planning of building layouts to accommodate future use, accessibility improvements, window replacement, roofing, and other exterior building improvements and all related work. Small additions are envisioned on both buildings to allow for new entries and vertical circulation. Demolition of the E. W. Midgett Building will be included in the scope of work.	

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TSU	Alumni House and Visitor Center	2021-22 (Q1)	Gifts / Auxiliary	\$ 7,000,000	27,000		\$ 4,000,000		\$ 3,000,000				Provide a new home for the TSU Alumni Offices and welcome center for Alumni and visitors.	Quarterly	
TSU	Basketball Pavilion - Indoor Practice Facility	2021-22 (Q1)	Gifts / Auxiliary	\$ 6,700,000	Use existing outdoor basketball pavilion footprint		\$ 3,000,000		\$ 2,700,000	\$ 1,000,000			Completely enclose the existing outdoor basketball pavilion (currently covered with a roof structure) to create a new indoor practice facility. Use the existing structure and roof, while developing the rest of the building as a new space with the necessary utilities, services, equipment and finishes as required.	Quarterly	
TSU	Floyd-Payne Campus Center - Kitchen Elevator Upgrades	2021-22 (Q1)	Plant Funds	\$ 150,000	NA						\$ 150,000		Repair one elevator to bring up to all applicable safety codes.		
TSU	Love Learning Resource Center - Building Envelop	2021-22 (Q1)	Plant Funds	\$ 1,000,000	NA						\$ 1,000,000		Exterior renovation to address the existing building water infiltration issues. Tuckpointing, added weepholes, new gutters and new roof work. This will be a multi-phase project.		
TSU	Emergency Electrical Generators - Various Locations	2021-22 (Q1)	Plant Funds	\$ 500,000	NA						\$ 500,000		Add emergency electrical generators at Lawson Hall, Farrell-Westbrook Agricultural Center, and Agriculture Bio-Tech buildings.		
TSU	Rudolph Hall - Elevator Upgrade	2021-22 (Q2)	Auxiliary - Housing	\$ 250,000	NA			\$ 250,000					Upgrade one elevator to include, motor replacement, new controls, modernize cab, and bring all elevator elements up to current codes.	Current elevator ceased working. Repair/upgrade became a high priority	
TSU	Farrell-Westbrook Ag Complex - New Lab (Rm 109)	2021-22 (Q2)	Grant	\$ 250,000	NA		\$ 250,000						Renovate the existing room suite 109 into a science lab	Delay in the construction of the new Food Science building. New faculty resources.	
TSU	Farrell-Westbrook Ag Complex - New Lab (Old Greenhouse 121)	2021-22 (Q2)	Grant	\$ 560,000	NA		\$ 560,000						Renovate the existing "old greenhouse 121 into a science lab	Delay in the construction of the new Food Science building. New faculty resources.	
TSU	Queen Washington - Emergency Backup Generator	2021-22 (Q4)	Plant Funds	\$150,000							\$150,000		Add an emergency generator and new distribution work at Queen Washington building. Generator used in this project is an existing generator currently on campus.	State Fire Marshal is requesting that TSU PD systems be on emergency backup power.	
TSU	Athletic Programs - New Football Operations Building	2022-23 CB	Gifts, Plant Funds	\$ 4,200,000	20,237		\$ 2,700,000				\$ 1,500,000		New football operations building. This facility will house all necessary spaces needed for the football program operations, including staff offices, team meeting rooms, locker rooms, trainer room, laundry room, equipment storage rooms and team / staff lounge.		
TSU	Gentry Center New Lights	2022-23 CB	Plant Funds	\$ 200,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000			
TSU	Indoor Practice Facility- Turf replacement	2022-23 CB	Gift Funds	\$ 300,000	-	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -				
TSU	Indoor Practice Facility - New Weight Room	2022-23 CB	Gifts (TSU Foundation)	\$ 200,000	NA		\$ 200,000								
TSU	Gentry Center - Interior Paint	2022-23 CB	Plant Funds (Maintenance)	\$ 200,000	NA						\$ 200,000				
TSU	Gentry Center - New Score and Vision Boards	2022-23 CB	Gifts (TSU Foundation)	\$ 700,000	NA		\$ 700,000						Purchase and install new Score and Vision boards. The installation may require structuraldesign and modifications to the existing building structure.	Project cost over 500K and a designer may be required.	
TTU	Generator Expansion & Relocation	2021-22 CB	TSSBA, Plant Funds	\$10,000,000		\$3,000,000					\$7,000,000		Relocate 4 existing generators to the west side of campus and add 2 new generators.		
TTU	Athletics Facilities Improvements	2021-22 CB	Gifts, Auxiliary, Plant Funds	\$56,750,000			\$44,750,000	\$11,000,000			\$1,000,000		Implementation of phases of the Athletics Master Plan to include upgrades and development of facilities for all University sport venues.		
TTU	Facilities Services Complex	2021-22 CB	Plant Funds	\$10,100,000	70,000						\$10,100,000		Construct a new campus Facilities Services Complex that will include administrative offices, warehouse, garage, trade shops and other support spaces for maintenance & grounds operations, warehousing, purchasing, telecommunications, police, projects & planning, and environmental health & safety. This will be a multi-building facility.		
TTU	Food Service Improvements	2021-22 CB	Gift-In-Place	\$3,000,000						\$3,000,000			Renovate and refresh existing food venues, and establish new food venues within Roaden University Center and other facilities on campus.		
TTU	Residence Hall Innovation Center	2021-22 CB	TSSBA, Auxiliary	\$29,500,000	80,000	\$29,000,000		\$500,000					Construct a new residence hall that will provide approximately 324 beds in suite style double rooms with living rooms and kitchenettes, plus an additional 15-20,000 square feet of ground level space dedicated to a learning community for entrepreneurship and technology. A food service facility will be included along with space for other support operations contributing to the living & learning community.		
TTU	Chiller Addition	2021-22 CB	Auxiliary	\$2,300,000	-			\$2,300,000					Install one 1500 Ton centrifugal chiller and a 1500 Ton cooling tower to expand the capacity of the existing chilled water system.		
TTU	Hooper Eblen Center Restroom Upgrades	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 500,000							\$ 500,000		Upgrade the restrooms and bring them up to present day codes. Replace fixtures, finishes and equipment.	Project cost \$500K and a designer will be required.	
TTU	New Hall South HVAC Upgrades	2021-22 (Q2)	Plant Funds (Auxiliary)	\$ 880,000							\$ 880,000		Upgrade the existing fan coil units in New Hall South so they can operate in dehumidification mode. The work will include controls and control valve upgrades with wireless DDC controls.	Project was not included in annual budget due to timing requirements. Work must be completed as soon as possible (preferably Summer of 2022). If project was delayed to submit with annual budget, a one year delay would have caused a critical delay.	
TTU	Food Services Office Relocation	2021-22 (Q2)	Plant Funds (Auxiliary)	\$ 310,000							\$ 310,000		Relocate food service offices to the Faculty Dining Room so that the main dining room can be enlarged.	Capital Improvement >\$100K	
TTU	Indoor Tennis Court Roof Replacement	2021-22 (Q4)	Plant Funds (Non-Aux)	\$ 590,000							\$ 590,000		Replace the roof, roof insulation and wall insulation.	>\$500K, designer required	
TTU	University Archives Improvements	2021-22 (Q4)	Plant Funds (Non-Aux)	\$ 230,000							\$ 230,000		Improvements will include a redesigned reading room, a processing area, digitization studio, cold storage room, office space and a classroom/conference area.	>\$100K, limited designer assistance required	
TTU	Agricultural Technology Innovation Center	2021-22 (Q4)	Plant Funds (Non-Aux) and Gifts	\$ 1,000,000			\$ 500,000				\$ 500,000		Renovate the existing Loafing Barn at Shipley Farm to be used as an Agricultural Technology Innovation Center (ATIC) to enhance agriculture engineering and technology academic programs.	>\$500K, designer required, gift funds	
TTU	New Tucker Stadium West	2022-23 CB	TSSBA, Auxiliary	\$ 29,900,000	87,000	\$ 23,000,000		\$ 6,900,000					The project includes demolition of the existing west side of Tucker Stadium and reconstruction of a new west side stadium.		
TTU	Baseball and Softball Artificial Turf	2022-23 CB	Plant Funds	\$ 2,260,000							\$ 2,260,000		Replace existing natural grass turf with artificial field turf on the baseball and softball field.		

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TTU	Electrical Infrastructure Upgrades	2022-23 CB	Plant Funds	\$ 2,480,000							\$ 2,480,000	Upgrade the campus electrical distribution system to provide two incoming services from the local utility. Remove four existing generators from service.		
TTU	Facilities Services Complex	2022-23 CB	Plant Funds	\$ 21,500,000	66,850						\$ 21,500,000	Construct a new campus Facilities Services Complex that will include administrative offices, warehouse, garage, trade shops, equipment sheds and other support spaces for maintenance & grounds operations, warehousing, telecommunications, police, capital projects & planning, and environmental health & safety. This will be a multi-building facility.		
TTU	Wings Up Way Parking Garage	2022-23 CB	TSSBA, Auxiliary	\$ 13,925,000	148,000	\$ 12,925,000			\$ 1,000,000			Construct a parking garage on the north side of Ray Morris Hall adjacent to Wings Up Way.		
UofM	Soccer Complex	2021-22 CB	Gifts	\$10,750,000	14,000		\$10,750,000					Soccer lockers, press box, bleachers, interior reconfiguration		
UofM	Academic and Research Renovations	2021-22 CB	Grants, Plant Funds	\$15,000,000	none			\$10,000,000			\$5,000,000	Update and modernize critical spaces for education and research needs in multiple buildings. Priority programs are in need of infrastructure support in order to accommodate improvements in delivery of instruction.	New Project	
UofM	Demolition of 7 Rental Properties	2021-22 (Q3)	Plant Funds Auxiliary	\$235,000	(11,352)						\$235,000	Demolish 805 West King (Lambuth), 536 Burkett (Lambuth), and 438 South Highland, 3533 Watauga, 3610 Watauga, 3611 Norriswood, 3619 Watauga (main campus).	Properties are beyond repair	
UofM	Athletic Scoreboard / Video Boards	2021-22 (Q3)	Gift in Place	\$2,950,000	-		\$2,950,000					Installation of Scoreboard / Video Boards for indoor football, Fedex Baseball Park, and the Soccer / Track field.	NCAA need	
UofM	Wilder 11th Floor Modifications	2021-22 (Q3)	Gift in Place	\$250,000	-		\$250,000					Modify the 11th floor of Wilder Tower to accommodate the Benjamin J. Hooks Institute.	New location for department	
UofM	University High School	2021-22 (Q3)	Plant Funds Auxiliary	\$4,500,000	-						\$4,500,000	Renovate existing facility to provide High School accommodations. The fourth floor of the Middle School in the FEC will be renovated including reconfiguration, hvac, electrical, restrooms, and finishes.	New program	
UofM	Park Campus Student Housing	2021-22 (Q3)	Auxiliary	\$42,000,000	250,000				\$42,000,000			Construction of 500+ beds of student housing with related support space on the Park Avenue campus. The project includes multiple buildings, parking, amenities, landscaping, and utility connections for the units. TSSBA approval of debt by another method required for private development via land lease process.	Additional on campus housing needs.	
UofM	Parking Repaving and Expansion	2022-23 CB	Auxiliary	\$750,000					\$750,000					
UofM	Jones Hall and Research Park Roof Replacements	2022-23 CB	Auxiliary	\$1,250,000					\$1,250,000					
UofM	Clinical Support Restoration	2022-23 CB	Plant Funds	\$1,300,000							\$1,300,000			
UofM	Graduate Student Housing	2022-23 CB	Auxiliary	\$11,500,000					\$11,500,000					
UofM	Carpenter Housing Repairs	2022-23 CB	Auxiliary	\$ 2,500,000				\$ 2,500,000				Repair exterior and interior items including siding, flooring, kitchens, bathrooms, etc.		
UofM	Student Athlete Support Center	2022-23 CB	Gift-In-Place	\$ 35,000,000	58,000					\$ 35,000,000		Construct as new facility on Park Avenue Campus for Athlete Support functions. Functions include dining, academic services, administration, hall of fame, operations.		
UofM	Physical Plant Building	2022-23 CB	Plant Funds	\$ 1,500,000	8,000						\$ 1,500,000			
UofM	Wilson Hospitality Improvements	2022-23 CB	Gift-In-Place	\$ 8,000,000						\$ 8,000,000				
TBR/MSCC	ARTC Expansion for Mechatronics	2021-22 CB	Plant Funds	\$3,400,000	7,000						\$3,400,000	Expansion of Advanced Robotics Training Center (ARTC) building for mechatronics program		
TBR/ETSU	Housing Renovation	2021-22 CB	TSSBA, Auxiliary	\$ 30,800,000		\$ 29,800,000		\$ 1,000,000				Renovate Lucille Clement, Luntsford, Carter, Buc Ridge, West, Nell Dossett, Stone and Powell Halls. Work to include building system replacements as well as selected space reconfiguration and new finishes. Replacement of the furnishings will also be part of the project. This project will be a two phase project.	Resubmittal from FY20-21	
TBR/PSCC	Strawberry Plains roof Replacement	2021-22		\$940,000										
TBR/VSCC	Wood Dining Operational Enhancements	2021-22 (Q1)	Plant Funds (Non-Aux)	\$2,000,000							\$ 2,000,000	Update interior finishes, flooring, lighting, and seating areas in Wood Building to maximize capacity while social distancing. Serving and preparation areas would be updated to ensure safety and CDC guidelines are maintained.	Update previous disclosure	
TCAT	Cosmetology Renovation	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 375,000							\$ 375,000	Renovation of existing classroom space to create a new cosmetology lab. Work will include relocating walls and doors, replacing finishes, and making updates to existing mechanical, plumbing and lighting systems to accommodate the new lab.	Renovation of existing classroom space to create a new cosmetology lab. Work will include relocating walls and doors, replacing finishes, and making updates to existing mechanical, plumbing and lighting systems to accommodate the new lab.	
TBR/CoSCC	Pryor and Webster Buildings HVAC Updates	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 3,975,000							\$ 3,975,000	This project will provide updates to the HVAC system servicing the Harold S. Pryor Administration Building and the Webster Building. This includes a full replacement of the entire system servicing the building. In addition to the HVAC updates, the cramped restrooms in the Webster Building will be updated to provide additional space to ensure the capability for social distancing.	Update HVAC systems. Campus did not realize until very recently that HERF dollars could be used for these projects. Plant Funds will be used in the interim until HERF can be utilized.	
TBR/DSCC	Baseball/Softball Training Facility	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 1,700,000							\$ 1,700,000	Create a new indoor pitching/hitting facility and install synthetic turf on the softball infield/sidelines on the main Dyersburg Campus	Update baseball and softball facilities to address Title IX issues and add turf. Adding turf to the softball field will help address a Title IX issues. Originally planned for a local project, the rising costs of materials and labor pushed the turf over the \$100,000 threshold. Therefore, the turf project is being added to the building project. Additionally, the current cost estimate of the original project of the baseball/softball building is not in line with the current escalating construction costs. At the time of submission of the Annual Capital Budget the campus was not aware of the increased costs in material and labor, therefore, they are including the proposed project in a quarterly disclosure.	
TBR/NaSCC	Healthcare Classrooms and Lab Renovations	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 6,700,000							\$ 6,700,000	Renovation and minor reconfiguration of a portion of the H-Building on the White Bridge Road Campus to provide Healthcare Professions Suite of approximately 20,000 gsf. Space will be renovated to consolidate Healthcare Professions programs and offices from across the campus as well as expand instructional and simulation laboratory space, and virtual clinical simulation areas. This project will include improvements in the A, W, and C buildings to update areas vacated by the relocated programs to accommodate new ones.	Provide healthcare updates. Campus did not realize until very recently that HERF dollars could be used for these projects. Plant Funds will be used in the interim until HERF can be utilized.	

							Funding Source							
SPA	Project	Disclosure Year	Funding Source	Project Cost	New Sq. Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70	Project Description	Reason for Disclosure
TBR/PSCC	Theater Scene Shop	2021-22 (Q2)	Plant Funds & Gifts	\$ 900,000	2,000		\$ 100,000				\$ 800,000	Construct an addition to the Hardin Valley House to serve as a scene shop for the Theater Department, and house stagecraft and design classes. This work will include all related building systems. A new access drive from the nearby parking lot to an existing building entrance is included.		Threatener lacking needed space. Originally thought to be a delegated approval (below \$500,00), but during project development the cost per SF increased. The rising costs of materials and labor weren't know at the time of the annual budget submittal.
TBR/VSCC	CHEC Science Lab	2021-22 (Q2)	Plant Funds (Non-Aux) USDA grant and Plant Funds	\$ 600,000							\$ 600,000	Update the science lab at the Don Sunquist Building at the Cookeville Higher Education Center (CHEC). This includes ADA accessible counters, new bases, laboratory grade countertops, adding a second door, and repairing the flooring, and all new finishes.		In May 2021, staff performed an inspection of flooring in the science lab. Flooring showed extreme fatigue with tiles lacking proper adhesion to the floor. This created potential trip hazards for faculty and students. This science lab (the only available science lab at this site) was on VSCC's remodel/deferred maintenance list for the following year. The immediate need to address flooring created a situation where it was more efficient to begin the entire remodeling effort in its entirety. Otherwise would have been disrupted twice, once to address flooring replacement and a second time to address comprehensive repairs.
TBR/DSCC	Surgical Technician Renovation	2021-22 (Q3)	Plant Funds	\$ 610,000				\$ 339,878			\$ 270,122	Renovate Engineering lab into a new Surgical Technician program.		Needed space for Surgical Technology
TBR/TCATN ewbern	Storm Repairs and Replacement	2021-22 (Q3)	Plant Funds	\$ 1,100,000							\$ 1,100,000	Repair and/or replace building components and equipment damaged by the storm event of December 10, 2021. This project will include site clean-up, water remediation, temporary repairs, utility restoration, equipment renewal, and permanent building repairs and restorations.		Storm damage clean-up and repairs
TBR/JSCC	Administration Building Updates	2022-23 CB	Plant Funds	\$ 800,000							\$ 800,000	Update facility to improve space utilization, functionality, and make accessibility improvements. Work to include flooring, wall coverings, interior finishes, lighting, and electrical.		
UTC	Pedestrian Connectors	2021-22 CB	Plant Funds	\$1,512,400							\$1,512,400	This project will construct ADA compliant pedestrian connectors in high traffic areas of Oak Street, McCallie Ave., and Campus Drive. The connectors will include pedestrian walking surfaces, lighting, trees/plantings, retaining walls, site furniture and stormwater features.		New Project
UTC	New Residence Hall	2022-23 CB	TSSBA, Auxiliary	\$ 98,000,000	227,852	\$ 95,000,000			\$ 3,000,000			Construction of a new residence hall that will accommodate approximately 725 beds.		
UTC	Parking Garage	2022-23 CB	TSSBA, Auxiliary	\$ 18,000,000	180,600	\$ 17,000,000			\$ 1,000,000			Construction of a new parking garage with approximately 560 spaces.		
UTC	Student Success Center	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 200,000							\$ 200,000	This project will renovate interior space of the College of Engineering & Computer Science (CECS) building to provide a Student Success Center for the CECS. Renovations include wall modifications, doors, windows, ceiling systems, finishes, building systems, and fire protection systems.		Decisions were not finalized in time to submit during the annual budget cycle.
UTC	Divine Nine Heritage Park	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 250,000							\$ 250,000	This project will create a new park for Panhellenic Center Greek Garden Monuments for the Divine Nine historically black college fraternities and sororities on a site adjacent to the UTC University Center. Ten bronze plaque pedestals will be erected, along with providing site furniture, lighting, landscaping, brick pavers, sidewalks, ramps, and stairs.		Decisions were not finalized in time to submit during the annual budget cycle.
UTC	545 Oak Street Demolition	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 129,000							\$ 129,000	The 545 Oak Street Building will be demolished and includes all related work to complete the project.		The original estimate was much lower; however with the current market conditions, the cost is greater than \$100K.
UTC	EMCS Lab Renovations	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 261,000							\$ 261,000	This project will convert office space into lab space in the Engineering, Mathematics, & Computer Science Building. Project includes all work to complete the project.		Campus did not prioritize the project in time for the annual budget cycle.
UTC	Intramural Outdoor Basketball Court	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 250,000							\$ 250,000	This project will develop an outdoor basketball area at the Intramural Field Complex and includes all work to complete the project.		Campus did not prioritize the project in time for the annual budget cycle.
UTHSC	Audiology and Speech Pathology	2021-22 CB	Plant Funds	\$10,400,000							\$10,400,000	This project will renovate a portion of the UT Conference Center in order to house the department of Audiology & Speech Pathology. The project will provide offices, clinic space, audiology research labs, pathology research labs, student work rooms, conference rooms, and observation space. A state of the art therapeutic playground for the children served at the clinics will also be provided.		
UTHSC	GMP Generator & HVAC Upgrades	2021-22 CB	Plant Funds	\$1,110,000							\$1,110,000	This project will upgrade portions of the mechanical and electrical system of the Good Manufacturing Process (GMP) Facility. The existing emergency generator will be replaced to accommodate increased capacity along with a new switchgear and site changes for generator protection. Also, to meet FDA requirements new humidity and temperature-controlled roof top HVAC units are needed for the cleanroom environment.		New Project
UTHSC	Madison Plaza Building Improvements	2021-22 CB	Plant Funds	\$470,000							\$470,000	This project replaces the existing storefront windows and doors on the concourse level to mitigate deficiencies in the building envelope. The project will also renovate the kitchen allowing for a total of four restaurant spaces in the Plaza. Renovations include wall modifications, ceiling, flooring, lighting, plumbing, electrical, and mechanical changes.		New Project
UTHSC	Van Vleet Biorepository	2021-22 CB	Plant Funds	\$555,000							\$555,000	The project will provide space for -80 degree freezers, creating a consolidated research area for campus. The project includes wall modifications and upgrades to HVAC, electrical, and emergency power.		New Project
UTHSC	Regional Biocontainment Lab	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,105,000				\$ 1,025,000			\$ 80,000	This project will provide upgrades to the building systems which are in connection with the exhaust and laboratory needs of biocontainment labs.		Decisions were not finalized in time to submit during the annual budget cycle.
UTHSC	Parking Improvements	2021-22 (Q2)	Plant Funds (Aux-Parking)	\$ 930,000				\$ 930,000				This project provides a new parking lot with approximately 240 spaces located near the Dunn Dental Building.		This was intended to be an FY 22/23 request, but due to some current parking areas being blocked as part of a construction area sooner than anticipated, the need for parking is urgent.
UTHSC	Union Ave Tunnel Improvements	2021-22 (Q2)	Plant Funds (Non-Aux)	\$ 263,000							\$ 263,000	This project provides life safety enhancements as well as finish upgrades and infrastructure improvements. Includes all related work to complete the project.		Campus did not prioritize the project in time for the annual budget cycle.
UTHSC	Classroom Upgrades	2022-23 CB	Plant Funds	\$ 2,010,000							\$ 2,010,000			
UTHSC	Dudley St. & Union Ave. Acquisitions	2022-23 CB	TSSBA	\$ 20,000,000		\$ 20,000,000						Acquisition of three properties located at 964 Union, 197 Dudley Street, and 20 Dudley Street, Memphis, TN. These properties will provide campus parking, along with land for the future College of Medicine Building.		

SPA	Project	Disclosure Year	Funding Source	Project Cost	New Sq. Ft.	Funding Source					Project Description - Match DB70	Project Description	Reason for Disclosure
						TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place			
UTIA	West TN 4-H Center Office Building	2021-22 CB	Plant Funds	\$3,250,000	6,700						\$3,250,000	This project will construct a new administrative office building on a centrally located site at Lone Oaks Farm for UT Extension. The new facility will include typical office functions consisting of reception, staff offices, conference and work rooms, first aid, storage, support space, parking, site infrastructure, plaza and landscaping.	
UTIA	CVM Renovation & Expansion	2021-22 CB	Gifts, Plant Funds	\$12,000,000			\$3,500,000				\$8,500,000	This project will renovate and expand the Veterinary Medicine Center and renovate the College's Administrative Service area. This will include emergency room intake and critical care, feline health care and college administration.	New Project
UTIA	Cumberland Forest Mgr Residence	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 245,000	500						\$ 245,000	This project will construct an addition to the residence and renovate a portion of the house. Includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTIA	Little River Animal & Envir. Unit-Feed Cntr Upgrades	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 150,000							\$ 150,000	Project will provide new grain and feed bins for the dairy farm. Includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTIA	Lone Oaks 4-H Center Bridges	2022-23 CB	Grants	\$ 850,000			\$ 850,000						
UTIA	Lone Oaks 4-H Center STEM Bldg	2022-23 CB	Gift Funds	\$ 6,000,000	13,277		\$ 6,000,000						
UTIA	Food Science Bldg Improvements	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 250,000							\$ 250,000	This project will renovate an existing pilot plant space into a production area that will produce ice cream. These changes will bring the area up to meet regulatory compliance, sanitation, and quality assurance for the production and distribution of the ice cream. Renovations include the addition of walls and doors along with changes to the building systems.	Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Dining Services Brand Refresh	2021-22 CB	Auxiliary, Gift-In-Place	\$750,000				\$250,000	\$500,000			This project will refresh branding for Dining Services venues across campus. Improvements include finishes, equipment, interior construction and millwork, and utility modifications as necessary.	
UTK	Parking Lot Repairs & Improvements (21/22)	2021-22 CB	Auxiliary	\$500,000				\$500,000				Repairs and improvements for parking lots across campus including restriping, reworked entries, regrading, repaving, improved landscaping, and revisions necessary for compliance with storm water regulations.	
UTK	Andy Holt Tower Renovations	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,350,000							\$ 1,350,000	This project will renovate Andy Holt Tower offices. Renovations include changes in room layouts and finishes along with electrical and miscellaneous building system improvements. This project will provide a studio for the school of Art at Building B on UT Drive. Renovations include new spaces in the existing building along with electrical and HVAC upgrades.	Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Art Studio	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 104,000							\$ 104,000		Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Boathouse Bridge & Ramp Removal	2021-22 (Q1)	Plant Funds (Non-Aux); Plant Funds (Aux-Athletics)	\$ 1,400,000			\$ 700,000				\$ 700,000	This project will remove the existing ramp system, stairs, and bridges to the UTK Boathouse. The streambank will be rehabilitated as needed, and the area will be dredged to return the creek and river to a depth that will accommodate boat traffic.	Emergent in nature.
UTK	Dabney/Buehler Lab Renovations	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,300,000							\$ 1,300,000	This project will reconfigure spaces within the building to accommodate new uses for student and faculty collaboration while updating existing labs and utilities. Some overall building repairs and building system renewing will also be completed in conjunction with the reconfiguration.	Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Dougherty Rooms Renovation	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 1,750,000							\$ 1,750,000	This project will recondition existing rooms 101 and 102b. Changes will alter existing building layout while upgrading systems and finishes.	Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Higher Educ. Emergency Relief Projects	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 15,000,000							\$ 15,000,000	This project will be for projects funded from the Higher Education Emergency Relief Funding (HEERF) program. Individual subprojects may include improvements related to recent needs associated with remote learning platforms and limited in-person safety measures and can affect security, HVAC, classrooms, restrooms, interior and exterior meeting / gathering spaces, AV and production spaces, as well as remote meeting technologies.	Emergent in nature.
UTK	Hodges Library Rooms Renovation	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 239,000							\$ 239,000	This project will reconfigure and refresh rooms in Hodges Library. This work will touch various building components and building systems and improve existing infrastructure.	Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Tennessee Firsts Sculptures	2021-22 (Q1)	Plant Funds (Aux-Athletics)	\$ 381,000			\$ 381,000					This project will erect four monuments to honor "Tennessee Firsts" in the football program. The monuments will be life-sized bronze sculptures on pedestals.	Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Walters Renovation - Cinema Studies	2021-22 (Q1)	Plant Funds (Non-Aux)	\$ 500,000							\$ 500,000	This project will renovate space for the Cinema Studies Program. Renovations will include redistribution of existing spaces along with finish upgrades and building system improvements.	Decisions were not finalized in time to submit during the annual budget cycle.
UTK	Administration Garage Repairs	2021-22 (Q2)	Plant Funds (Aux-Parking)	\$ 1,200,000				\$ 1,200,000				This project provides structural repairs to the garage and includes all related work to complete the project.	Project is emergent in nature. Campus waited for the structural engineer's report and based on the results, the repairs need to be addressed promptly.
UTK	Buehler Hall Structural Repairs	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 860,000							\$ 860,000	This project will provide structural stabilization of Buehler Hall. It will include all related work to complete the project.	Project is emergent in nature.
UTK	Golf Weight Training Facility	2021-22 (Q3)	Gift In Place	\$ 935,000	3,000				\$ 935,000			This project provides a new weight training building for the athletic department. Includes all related work to complete the project.	Special Opportunity
UTK	HPER Building Upgrades	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 1,800,000							\$ 1,800,000	This project upgrades restroom and locker room facilities, and modernizes elevators at the Health, Physical Education and Recreation (HPER) Building. Locker rooms and restrooms will be upgraded for appearance, security, and accessibility. Elevator upgrades include cab and machine room physical and mechanical needs.	Campus did not prioritize the project in time for the annual budget cycle.
UTK	JICS Roof Replacement	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 2,500,000							\$ 2,500,000	This project will replace the roof and related components at the Joint Institute for Computational Sciences Building.	Project is emergent in nature.
UTK	McClung Tower Renovation - Africana Studies	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 975,000							\$ 975,000	The project will renovate the 12th floor of McClung Tower providing space for the newly formed Department of Africana Studies (AFS). Project includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTK	Vivarium Facilities HVAC	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 320,000							\$ 320,000	This project adds supplemental electric heating capability to the HVAC systems serving facilities in Mossman, Jessie Harris and Hesler Biology. This project will also add dedicated cooling to the feed room in Mossman. Project includes all related work to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.

SPA	Project	Disclosure Year	Funding Source	Project Cost	New Sq. Ft.	Funding Source					Project Description - Match DB70	Project Description	Reason for Disclosure
						TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place			
UTK	Walters Renovation	2021-22 (Q3)	Plant Funds (Non-Aux)	\$ 1,505,000							\$ 1,505,000	This project will renovate the first, second, and third floors to develop space for the Graduate Ceramics Program and Geography Department. The renovation includes all work needed to complete the project.	Campus did not prioritize the project in time for the annual budget cycle.
UTK	Dabney Hall Building Envelope Upgrades	2021-22 (Q4)	Plant Funds (Non-Aux)	\$ 1,250,000							\$ 1,250,000	Upgrades of the penthouse flooring sealant along with additions of sensors for monitoring. Includes all related work to complete the project.	Campus did not prioritize this request in time for the annual budget cycle.
UTK	Laporte Stadium Track Repair	2021-22 (Q4)	Insurance Proceeds	\$ 1,250,000							\$ 1,250,000	Repairs of the track and field including site and infrastructure repairs and all related work to complete the project.	Made temporary repairs while working through insurance claim process.
UTK	Regal Soccer Stadium Field Upgrade	2021-22 (Q4)	Plant Funds (Aux-Athletics)	\$ 1,260,000				\$ 1,260,000				Installation of new turf and correction of existing site issues. Includes all related work to complete the project.	Campus did not prioritize this request in time for the annual budget cycle.
UTK	UTSI Multiple Buildings Emergency Power	2021-22 (Q4)	Plant Funds (Non-Aux)	\$ 350,000							\$ 350,000	Installation of emergency generator and uninterruptible power supply for the Main Academic and Physical Plant Buildings. Includes all related work to complete the project.	Campus did not prioritize this request in time for the annual budget cycle.
UTK	Athletic Facilities Upgrades	2022-23 CB	Auxiliary	\$ 5,000,000				\$ 5,000,000					
UTK	Classroom Upgrades	2022-23 CB	Plant Funds	\$ 5,000,000							\$ 5,000,000		
UTK	Lab Renovations	2022-23 CB	Plant Funds	\$ 5,000,000							\$ 5,000,000		
UTK	Parking Lot Repairs & Paving Improvements	2022-23 CB	Auxiliary	\$ 500,000				\$ 500,000					
UTK	Presidential Court Bldg Renovation	2022-23 CB	Plant Funds	\$ 30,000,000							\$ 30,000,000		
UTK	ROTC Armed Forces Memorial	2021-22 (Q2)	Gifts	\$ 118,000				\$ 118,000				This project will provide a memorial with names of University of Tennessee Armed Forces who lost their lives in a military conflict. The memorial will be placed on the Pedestrian Mall and will also honor each military agency.	Special Opportunity
UTK	Alumni Memorial Lighting Upgrades	2022-23 CB	Plant Funds	\$ 1,750,000							\$ 1,750,000	Upgrades of the lighting and controls in the auditorium and classrooms. Includes all related work to complete the project.	
UTK	Andy Holt Tower Renovation Ph II	2022-23 CB	Plant Funds	\$ 5,000,000							\$ 5,000,000	Upgrades and renovations of Andy Holt Tower for changes in users due to the move out of UT System Administration. The work includes room modifications, finishes, and all related work to complete the project.	
UTK	Basler Boathouse Improvements	2022-23 CB	TSSBA, Auxiliary	\$ 4,430,000	5,500	\$ 3,960,000		\$ 470,000				Construction of an addition to the boathouse increasing the facility amenities along with upgrades to the existing building. Includes all related work to complete the project.	
UTK	Campus Beautification	2022-23 CB	Plant Funds	\$ 5,000,000							\$ 5,000,000	Improvements of campus site amenities including landscaping, hardscaping, urban plazas and other associated work.	
UTK	Campus Telephone Infrastructure Upgrades	2022-23 CB	Plant Funds	\$ 2,500,000							\$ 2,500,000	Upgrades of the campus telephone infrastructure. Changing from one main switch to independent switches in each building. Includes all related work to complete the project.	
UTK	Composting Facility Upgrades	2022-23 CB	Plant Funds	\$ 1,250,000	1,500						\$ 1,250,000	Construction of a new storage building along with site and utility upgrades to the Composting Facility at Cherokee Trail. Includes all related work to complete the project.	
UTK	Goodfriend Tennis Center Renovation	2022-23 CB	TSSBA, Auxiliary	\$ 6,550,000		\$ 5,805,000		\$ 745,000				Renovation of shell space in the tennis center including enhancements of the player amenities as well as improvements to building systems and finishes. Includes all related work to complete the project.	
UTK	Indoor Track Renovation	2022-23 CB	TSSBA, Auxiliary	\$ 8,900,000	14,000	\$ 8,000,000		\$ 900,000				Renovation of space at University Commons into an indoor track & field space for both practice and public events. Includes all related work to complete the project.	
UTK	Jones Aquatic Center Renovation	2022-23 CB	TSSBA, Auxiliary	\$ 15,200,000		\$ 13,662,000		\$ 1,538,000				Renovation of the existing building upgrading spaces for athletics as well as building systems and event related amenities. Includes all related work to complete the project.	
UTK	LaPorte Stadium Renovation	2022-23 CB	TSSBA, Auxiliary	\$ 1,650,000		\$ 1,485,000		\$ 165,000				Renovations of LaPorte Stadium including upgrades to track and field along with renovations to various site facilities. Includes all related work to complete the project.	
UTK	Lee Stadium Improvements	2022-23 CB	TSSBA, Auxiliary	\$ 11,600,000	12,000	\$ 10,440,000		\$ 1,160,000				Construction of a new indoor softball facility along with renovation of the existing stadium and team facilities. Includes all related work to complete the project.	
UTK	Lindsay Nelson Stadium Renovation	2022-23 CB	TSSBA, Auxiliary	\$ 56,800,000	18,000	\$ 50,940,000		\$ 5,860,000				Construction of additional amenities including a new indoor infield facility along with expanded site improvements. Renovations include enhancing existing spaces and expanding existing services. Includes all related work to complete the project.	
UTK	Melrose Hall - REVISED	2022-23 CB	Plant Funds	\$ 80,000,000	110,000						\$ 80,000,000	This project will replace the existing Melrose Hall with new classrooms and administrative offices.	
UTK	New Data Center	2022-23 CB	Plant Funds	\$ 30,000,000	10,000						\$ 30,000,000	Construction of a new data center for all of campus operations. Includes all related work to complete the project.	
UTK	New Indoor Track Facility	2022-23 CB	TSSBA, Auxiliary	\$ 38,980,000	61,600	\$ 35,082,000		\$ 3,898,000				Construction of a new indoor track and field facility for both practice and competition events as well as all support spaces and amenities. Includes all related work to complete the project.	
UTK	New Residence Hall #4	2022-23 CB	TSSBA, Auxiliary	\$ 92,600,000	180,000	\$ 80,000,000		\$ 12,600,000				Construction of a new 525 bed residence hall. Includes all related work to complete the project.	
UTK	New Residence Hall #5	2022-23 CB	TSSBA, Auxiliary	\$ 134,800,000	243,750	\$ 116,000,000		\$ 18,800,000				Construction of a new 750 bed residence hall. Includes all related work to complete the project.	
UTK	Neyland Stadium Maintenance	2022-23 CB	Auxiliary	\$ 7,500,000				\$ 7,500,000				Maintenance of Neyland Stadium including repairs and enhancements to existing building systems and includes all related work to complete the project.	
UTK	Neyland Thompson Sports Center Renovation	2022-23 CB	TSSBA, Auxiliary	\$ 4,100,000		\$ 3,645,000		\$ 455,000				Renovation of the second floor of the Neyland Thompson Sports Complex to provide administrative offices and support areas. Includes all related work to complete the project.	
UTK	Soccer Coaches Office Building	2022-23 CB	TSSBA, Auxiliary	\$ 1,610,000	2,600	\$ 1,440,000		\$ 170,000				Construction of a new soccer coaches office building. Includes all related work to complete the project.	
UTK	Stokely Management Center Renovation - REVISED	2022-23 CB	Plant Funds	\$ 85,000,000							\$ 85,000,000	Renovation of the Stokely Management Center to become a part of the Haslam College of Business. Includes both interior and exterior renovations, and all related work to complete the project.	

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						TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place			
UTK	Thornton Athletics Center Improvements	2022-23 CB	TSSBA, Auxiliary	\$ 1,370,000		\$ 1,233,000			\$ 137,000			Renovation of the first and second floors for more student services. Includes all related work to complete the project.	
UTK	Thompson Boling Arena Club	2022-23 CB	TSSBA, Auxiliary	\$ 28,300,000		\$ 25,470,000			\$ 2,830,000			Renovation of the arena creating premium clubs with enhanced amenities, upgrading food service, and support spaces. Includes all related work to complete the project.	
UTK	Volleyball Improvements	2022-23 CB	TSSBA, Auxiliary	\$ 2,000,000		\$ 1,800,000			\$ 200,000			Construction of a new addition and upgrades to the Cronan Volleyball Center and includes upgrades to the volleyball court at Thompson Boling Arena. Includes all related work to complete the project.	
UTK	White Ave Parking Garage Improvement	2022-23 CB	Auxiliary	\$ 20,000,000					\$ 20,000,000			Construction of additional levels to the existing parking garage along with maintenance of existing building systems. Includes all related work to complete the project.	
UTM	Bob Carroll Football Wellness Expansion	2021-22 CB	Gifts	\$6,230,000			\$6,230,000					This project will expand the Bob Carroll Football Building with improvements to academic space, locker rooms, and training room upgrades with nutrition capability.	
UTM	Indoor Batting Facility	2021-22 CB	Gifts	\$620,000			\$620,000					This project will provide an indoor, climate controlled, batting facility. The facility will be located in close proximity to the baseball/softball facility.	
UTM	Baseball and Track Improvements	2022-23 CB	TSSBA	\$ 6,950,000		\$ 6,950,000						Improvements of the baseball and track facility including updating fields and track surfaces along with other site amenities. Includes all related work to complete the project.	
UTM	Elam Center Renovation	2022-23 CB	Gifts	\$ 2,360,000			\$ 2,360,000					Renovations of athletic and general use spaces which cover existing systems and finishes. Includes all related work to complete the project.	
UTS	Tennis Courts	2021-22 (Q1)	Gifts	\$ 1,500,000			\$ 1,500,000					This project will provide 6 new tennis courts including fencing, lighting, parking, access road, restrooms, and necessary site work.	New Campus