

| Disclosure Projects FY22-23 (Rev Q2 11.28.2022) (October 2022 - December 2022) | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------|-------------|-----------------------------------------------------|-----------------|-----------------|------------------------------|--------------|------------|-------|-------------|-------------|-------------|---------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|--|
| Governing Board | Institution | Project | Disclosure Year | CB or Quarterly | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description - Match DB70 Project Description | Reason for Disclosure | |
| APSU | APSU | Raymond C. Hand Field Centerfield Wall | 2022-23 | Q2 | Gifts | \$ 200,000 | 0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | Construct a centerfield wall in Raymond C. Hand Field and all related work. | | |
| APSU | APSU | Pan Hellenic Memorial Plaza | 2022-23 | Q2 | Gifts | \$ 300,000 | 0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | Construct Pan Hellenic Memorial Plaza and all related work. | | |
| MTSU | MTSU | Steve Peterson Plaza | 2022-23 | Q2 | Gifts | \$ 450,000 | 0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | Provide improvements to Reese Smith Jr. Field to construct the Steve Peterson Championship Plaza including, but not limited to: installation of hardscape, flag poles, commemorative plaques, lighting, site furnishings and all related work. | Newly identified project that needs to be disclosed to allow for construction activities to commence prior to July 1, 2023 | |
| MTSU | MTSU | Tennis Court Lighting | 2022-23 | Q2 | Gifts | \$ 495,000 | 0 | \$0 | \$495,000 | \$0 | \$0 | \$0 | \$0 | Provide court lighting for the MTSU Tennis Facility and all related work | Newly identified project that needs to be disclosed to allow for construction activities to commence prior to July 1, 2023 | |
| TBR | JSCC | Administration Building Updates | 2022-23 | Q2 | Plant Funds (Non-Aux) | \$ 1,865,000 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,865,000 | Update facility to improve space utilization, functionality, and make accessibility improvements. Work to include flooring, wall coverings, interior finishes, lighting, and electrical. | | |
| TBR | NeSCC | Pierce Building First Floor HVAC Updates | 2022-23 | Q2 | Plant Funds (Non-Aux) | \$615,000 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615,000 | Update to the existing HVAC systems that serves the first floor and second floor of the Pierce Administration Building. Relocate a wall between two offices on the first floor. | Adding scope and funds to existing project 166/038-02-2021 | |
| TSU | TSU | Humphries Hall - Esports Upgrades | 2022-23 | Q2 | Plant Funds/Grants | \$ 222,300 | 0 | \$0 | \$0 | \$117,000 | \$0 | \$0 | \$105,300 | Install standalone HVAC equipment and associated electrical upgrades for Esports gaming in Humphries Hall Room 118. | Quarterly Over 100K | |
| TTU | TTU | New Hall North Roof Replacement | 2022-23 | Q2 | Plant Funds (Aux) | \$ 750,000 | 0 | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | Replace the shingles on New Hall North | Repair failing roof shingles | |
| UT | UTHSC | Radiobiology Research Suite | 2022-23 | Q2 | Grant; Plant Funds (Non-Aux) | \$ 4,350,000 | 0 | \$0 | \$0 | \$3,115,346 | \$0 | \$0 | \$1,234,654 | Renovation and addition of the TriMetis Animal Facility into an FDA approved test site to test radiation countermeasure drugs. Includes all related work to complete the project. | Details of the grant were not available in time for the annual budget submittal. | |
| UT | UTIA | Clyde Austin 4-H Center Improvements | 2022-23 | Q2 | Gifts | \$ 151,000 | 1,850 | \$0 | \$151,000 | \$0 | \$0 | \$0 | \$0 | Construction of two open air pavilions at the center, and a garage at the center director's residence. Includes site work, ADA accessibility, and all related work to complete the project. | Campus was not aware of the gift in time for the annual disclosure. | |
| UT | UTIA | CVM - Large Animal Hospital Improvements | 2022-23 | Q2 | Plant Funds (Non-Aux) | \$ 630,000 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$630,000 | Upgrades of the existing stalls including resurfacing, gating system replacement, and all related work to complete the project. | Result of Spring 2022 accreditation inspection. | |
| UT | UTIA | NETREC Building Improvements | 2022-23 | Q2 | Grant | \$ 510,000 | 0 | \$0 | \$0 | \$510,000 | \$0 | \$0 | \$0 | Renovation of existing building to accommodate re-working of existing animal workshops along with adding restrooms and other agriculture equipment. Site work and utility infrastructure will be included with all related work to complete the project. | Feasibility study was not complete in time for the annual disclosure. | |
| UT | UTK | Dining Services Refresh (22/23) | 2022-23 | Q2 | Plant Funds (Aux-Dining) | \$ 1,000,000 | 0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | Refresh and upgrade dining finishes, equipment, vendor brands, and Wi-Fi coverage as needed. Includes all related work to complete the project. | Need arose after the annual budget was submitted. | |
| UT | UTK | Haslam Business Masters Investment Learning Center | 2022-23 | Q2 | Gifts | \$ 1,640,000 | 0 | \$0 | \$1,640,000 | \$0 | \$0 | \$0 | \$0 | Renovation to expand the Masters Investment Learning Center (MILC) in the Haslam College of Business. Renovations include reworking and updating existing spaces that include building finishes and some building systems. Includes all related work to complete the project. | Campus was not aware of the donor funds in time for the annual disclosure. | |
| UT | UTK | Jones Aquatic Center - Video and Equipment Upgrades | 2022-23 | Q2 | Gifts | \$ 780,000 | \$0 | \$0 | \$780,000 | \$0 | \$0 | \$0 | \$0 | Upgrades of the indoor LED video displays and camera equipment. Also includes updates to pool equipment and all related work to complete the project. | Need was identified after the annual budget was submitted. | |