

Disclosure Projects FY21-22 (Q4) (April 2022 - June 2022)

| Institution | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description - Match DB70 | Project Description | Reason for Disclosure |
|-------------|---|---------------------------|---------------------------------|--------------|------------|-------|------------|--------|--------------|---------------|--------------|----------------------------------|--|---|
| ETSU | Powell Hall Repairs and Renovation | 2021-22 (Q4) | Plant Funds (Aux-Housing) (A) | \$ 5,000,000 | - | \$ - | \$ - | \$ - | \$ 5,000,000 | \$ - | \$ - | | Powell Hall housing renovation to include HVAC repairs/replacements, accessibility enhancements, lobby renovations, bathroom upgrades, exterior improvements, plumbing, lighting, and all associated work. | This project is identified as a priority to utilize funds recaptured from revenue loss. This project will allow us to reintroduce this housing stock, that is currently "off-line", back into inventory. Our goal is to get ahead of the large demand of projects being funded in FY 22/23. |
| MTSU | Phillips Bookstore Improvements | 2021-22 (Q4) | Gift-In-Place | \$ 350,000 | N/A | \$ - | \$ - | \$ - | \$ - | \$ 350,000 | \$ - | | Renovations to the Phillip Bookstore including new retail displays, seating area, and all related work. The design and construction is to be carried out as a gift-in-place project from Barnes and Noble College, who is the contract holder for the Phillip Bookstore. | Quarterly disclosure requested to allow for work to be carried out in summer 2022 prior to fall 2022 semester. |
| TSU | Queen Washington - Emergency Backup Generator | 2021-22 (Q4) | Plant Funds | \$150,000 | | | | | | | \$150,000 | | Add an emergency generator and new distribution work at Queen Washington building. Generator used in this project is an existing generator currently on campus. | State Fire Marshal is requesting that TSU PD systems be on emergency backup power. |
| TTU | Indoor Tennis Court Roof Replacement | 2021-22 (Q4) | Plant Funds (Non-Aux) | \$ 590,000 | | | | | | | \$ 590,000 | | Replace the roof, roof insulation and wall insulation. | >\$500K, designer required |
| TTU | University Archives Improvements | 2021-22 (Q4) | Plant Funds (Non-Aux) | \$ 230,000 | | | | | | | \$ 230,000 | | Improvements will include a redesigned reading room, a processing area, digitization studio, cold storage room, office space and a classroom/conference area. | >\$100K, limited designer assistance required |
| TTU | Agricultural Technology Innovation Center | 2021-22 (Q4) | Plant Funds (Non-Aux) and Gifts | \$ 1,000,000 | | | \$ 500,000 | | | | \$ 500,000 | | Renovate the existing Loafing Barn at Shipley Farm to be used as an Agricultural Technology Innovation Center (ATIC) to enhance agriculture engineering and technology academic programs. | >\$500K, designer required, gift funds |
| UTK | Dabney Hall Building Envelope Upgrades | 2021-22 (Q4) | Plant Funds (Non-Aux) | \$ 1,250,000 | | | | | | | \$ 1,250,000 | | Upgrades of the penthouse flooring sealant along with additions of sensors for monitoring. Includes all related work to complete the project. | Campus did not prioritize this request in time for the annual budget cycle. |
| UTK | Laporte Stadium Track Repair | 2021-22 (Q4) | Insurance Proceeds | \$ 1,250,000 | | | | | | | \$ 1,250,000 | | Repairs of the track and field including site and infrastructure repairs and all related work to complete the project. | Made temporary repairs while working through insurance claim process. |
| UTK | Regal Soccer Stadium Field Upgrade | 2021-22 (Q4) | Plant Funds (Aux-Athletics) | \$ 1,260,000 | | | | | \$ 1,260,000 | | | | Installation of new turf and correction of existing site issues. Includes all related work to complete the project. | Campus did not prioritize this request in time for the annual budget cycle. |
| UTK | UTSI Multiple Buildings Emergency Power | 2021-22 (Q4) | Plant Funds (Non-Aux) | \$ 350,000 | | | | | | | \$ 350,000 | | Installation of emergency generator and uninterruptible power supply for the Main Academic and Physical Plant Buildings. Includes all related work to complete the project. | Campus did not prioritize this request in time for the annual budget cycle. |