

Fiscal Year		2022-23		Disclosure Template				This column value is the sum of all funding sources		Funding Source						
Governing Board	Institution/ Campus	Project Name	Project Description	Reason for Disclosure	Disclosure Year	CB or Quarterly	New Sq. Ft.	Funding Source	Project Cost	TSSBA	Gifts	Grants	Gift-In-Place	Auxiliary	Plant Funds	Other
APSU	APSU	Athletics Student Success Renovation	Renovation of space in Downey Baseball Operations	This project is an opportunity gift, and will enhance	2022-23	Q3		Gifts	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0
APSU	APSU	Football Video Board Installation	Replacement of the old football scoreboard with new	This project is an opportunity gift that will improve	2022-23	Q3		Gifts	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
ETSU	ETSU	Ball Hall Renovation	Renovation of approximately 3,200 GSF of space in Ball Hall. The renovation work includes casework, upgrades to the HVAC, lighting, electrical, flooring and all associated work.	Renovations needed to relocate Art courses from Campus Center Building (CCB). CCB is scheduled for demolition as part of the ETSU Academic Building (369/005-07-2021).	2022-23	Q3	-	Plant Funds	\$365,000	\$0	\$0	\$0	\$0	\$0	\$365,000	\$0
ETSU	ETSU	Nurse Managed Clinic Renovations	This project will address renovations in both the Johnson City Community Health Center (JCCHC) in Johnson City, Washington County and the Hancock County Elementary School Based Health Clinic (HCE) in Sneedville, Hancock County, TN. The work in JCCHC includes the redesign of the front office check-in/check-out counter, HVAC replacements, exterior repairs, and equipment upgrades. The work in HCE includes redesign to capture additional exam rooms and offices with telehealth capabilities.	Special opportunity due to grant funding.	2022-23	Q3	-	Federal Grants (HRSA) (F)	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000
TSU	TSU	Emergency - Winter Storm Repairs	Building and MEP system repairs are needed in multiple buildings across campus due to damages caused by the winter storm event on Dec. 23rd, 2022. Restoration teams and service crews have been assessing damages and making repairs. This project will account for those significant measures already taken as well as those to come for site clean-up, temporary/permanent repairs and utility restoration.	Emergency Disclosure	2022-23	Q3		Plant Funds	\$1,820,000						\$1,820,000	
TSU	TSU	Emergency - Boyd and Eppse Roof Replacement	Replace the failing roofs at Boyd (2002) and Eppse (1991) Halls. Shall include all related work	Emergency Disclosure	2022-23	Q3		Auxiliary	\$750,000					\$750,000		
TTU	TTU	Football Operations Center	Construct a Football Operations Center including a practice field, and all related work.	To select a designer to begin project planning - programming, estimating and setting overall project budget.	2022-23	Q3	TBD	Gifts	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0
TTU	TTU	Craft Center Upgrades	This project will provide for upgrades, repairs and system replacements at the Joe L. Evins Appalachian Center for Crafts, and all related work.	The General Assembly provided non-recurring funding in the TTU's 22/23 budget for this work.	2022-23	Q3	-	Plant Funds	\$2,840,000	\$0	\$0	\$0	\$0	\$0	\$2,840,000	\$0
UoM	UoM	Safety and Security Enhancements	Install fences, gates, cameras, lighting, etc.	Improve campus safety and security	2022-23	Q3	-	Plant Funds	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
UoM	UoM	Emergency - Freeze Repairs 2022	This project includes first response, water pipe repairs, coil replacements, interior finish repairs, furniture and equipment replacement, and all associated work for several buildings and site utilities on campus damaged during the December 2022 freeze event.	Multiple buildings and site utilities were impacted by the deep freeze from December 22-26, 2022. The most extensive damage is to portions of McWherter Library, Wilder Tower, Elma Neal Roane Fieldhouse, Engineering Technology, Living Learning Center and Meeman Conference Center. Damage is mainly to interiors and only limited design services are needed for fire alarm system repairs in Wilder from the Campus Consultant, Haltom Engineering LLC. Repair work will be performed by campus resources and utilize campus procurement. Insurance proceeds are anticipated to reimburse Plant Funds..	2022-23	Q3		Plant Funds	\$2,500,000					\$2,500,000		
UT	UT Ag Exp	Little River Animal & Environmental Unit - Feed Center Expansion	Expansion of facilities needed for the dairy unit. Construction of new feed bin areas that include open structures, site infrastructure, and equipment. Includes all related work.	Need arose after the annual budget was submitted.	2022-23	Q3		Plant Funds	\$498,000	\$0	\$0	\$0	\$0	\$0	\$498,000	\$0
UT	UTK	Art & Architecture Office Renovation	Renovation of offices in the Art & Architecture Building. Includes all related work.	Need arose after the annual budget was submitted.	2022-23	Q3		Plant Funds	\$1,685,000	\$0	\$0	\$0	\$0	\$0	\$1,685,000	\$0

