

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Date: July 28th, 2022

Attention:

Jim Bryson, Commissioner Department of Finance and Administration
The Honorable Lt. Governor Randy McNally, Speaker of the Senate
The Honorable Cameron Sexton, Speaker of the House of Representatives
The Honorable Senator Bo Watson, Chair of Finance, Ways and Means Committee
The Honorable Rep. Patsy Hazlewood, Chair of Finance, Ways and Means Committee
David H. Lillard, Jr., State Treasurer
Jason E. Mumpower, Comptroller of the Treasury
Catherine Haire, Senate Budget Analysis Director
Jessica Himes, House Budget Analysis Director
David Thurman, State Budget Director

Subject: Tennessee Film, Entertainment and Music Commission Production Grant Program

TFEMC Report Ending June 30th, 2022

Public Chapter 916 of the Public Acts of 2006 established the "Visual Content Act of 2006" which was enacted for providing grants to encourage the development of production activities throughout the State of Tennessee. Since 2007, the Tennessee Film, Entertainment and Music Commission has promoted the Production Incentive program to boost economic and community development, job creation, and tourism. In 2018, the "Tennessee Visual Content Modernization Act of 2018" was enacted expanding grants to encourage the production of computer-generated imagery and interactive digital media, and stand-alone post-production scoring and editing in the State. Pursuant to the requirements defined in Tenn. Code Ann. § 4-3-4903(h), below is a status summary of the TFEMC production grant program.

Status Summary as of June 30th, 2022:

Fund Balance: \$39,852.25 Committed Funds: \$6,604,119.68

Obligated Funds: 0.00

Funds Paid Out to Productions: \$88,854,670.14

Number of Productions Participating: 121

Project	Type	Total Production Budget	TN Expenditures	Final Rebate
PALACHIAN JUSTICE ILEY (BLACK, WHITE & BLUES)	Feature (Independent)	\$310,000.00 \$2,450,000.00	\$265,900.99 \$1.760.841.86	\$45,203.17 \$200.343.11
Y: "THE EARLY YEARS"	Feature (Independent) Feature (Independent)	\$2,450,000.00 \$5,000,000.00	\$1,760,841.86 \$3,160,090.01	\$299,343.11 \$537,277.49
IE COLLAR TRIBUTE: TEN YEARS OF FUNNY	TV Special	\$540,000.00	\$167,172.82	\$28,419.38
N YOU DUET: SEASON 1	TV Reality	\$2,500,000.00	\$2,215,446.27	\$20,419.30
N YOU DUET: SEASON 1	TV Series	\$2,000,000.00	\$1,911,397.43	\$324.937.56
MMODITIES	TV Series	\$1,060,000.00	\$1,014,692.48	\$152,203.87
DUNTRY STRONG/LOVE DON'T LET ME DOWN	Feature	\$18,115,019.00	\$8,294,942.89	\$1,410,140.30
DLLYWOOD'S 25TH ANNIVERSARY SPECIAL	TV Special	\$850,000.00	\$616,156.51	\$104,746.61
VE DOLLAR COVER	New Media	\$450,000.00	\$306,234.07	\$52,059.79
NNAH MONTANA: THE MOVIE	Feature (Studio)	\$30,000,000.00	\$11,485,255.69	\$1,822,788.35
ALTHSPRING 2010	Commercial	\$350,000.00	\$203,072.31	\$34,522.29
RRY THE CABLE GUY: CHRISTMAS EXTRAVAGANZA	TV Special	\$1,350,000.00	\$855,234.83	\$145,389.92
RRY THE CABLE GUY'S HULAPALOOZA	TV Special	\$1,500,000.00	\$907,992.26	\$154,358.68
SERS TAKE ALL	Feature	\$1,500,000.00	\$1,276,473.12	\$217,000.43
ONDAY NIGHT FOOTBALL PROMO - 2009	TV Special	\$360,264.00	\$311,578.92	\$52,968.42
NDAY NIGHT FOOTBALL PROMO - 2010	TV Special	\$200,000.00	\$160,490.14	\$27,283.32
SHVILLE STAR: SEASON 6	TV Reality	\$5,500,000.00	\$6,462,448.89	\$1,069,367.33
THING BUT THE TRUTH	Feature (Studio)	\$11,000,000.00	\$3,032,127.76	\$515,461.72
SECURE	Feature (Independent)	\$1,200,000.00	\$1,079,389.37	\$183,496.19
TLAW COUNTRY - PILOT	TV Series	\$6,081,117.00	\$3,479,916.36	\$591,585.78
JRE COUNTRY 2: THE GIFT	Feature (Independent)	\$5,145,937.00	\$1,618,124.37	\$275,081.14
ILLIGHT TV: CROSS COUNTRY	TV Series	\$275,000.00	\$240,686.00	\$36,102.90
IAT EVENING SUN	Feature (Independent)	\$1,499,677.00	\$983,449.12	\$147,517.37
IE GRACE CARD	Feature (Independent)	\$350,000.00	\$282,155.71	\$47,966.47
NCONDITIONAL/FIREBIRD	Feature (Independent)	\$2,619,083.68	\$1,656,243.51	\$281,561.39
ATER FOR ELEPHANTS	Feature (Independent)	\$53,373,545.00	\$980,698.78	\$166,718.80
JTLAW COUNTRY - PILOT RESHOOT	TV Series	\$4,087,710.00	\$2,363,559.00	\$401,805.00
UE LIKE JAZZ	Feature (Independent)	\$1,003,132.00	\$552,165.00	\$93,868.00
ILLIS CLAN SPIRATION POP 2929	TV Reality	\$214,303.00 \$315,357,00	\$186,860.00 \$189,229.00	\$31,766.20
SPIRATION POP 2929 2" JACKIE ROBINSON STORY	Feature (Independent)	\$315,257.00 \$46.092.744.00		\$32,169.00 \$633,606,00
2" JACKIE ROBINSON STORY EADLINE	Feature (Independent) Feature (Independent)	\$46,092,744.00 \$700,121.00	\$3,727,093.00 \$415,407.00	\$633,606.00 \$70.619.00
		-		1 1/1 1 1
OKER IE IDENTICAL	Feature (Independent) Feature (Independent)	\$13,645,012.00 \$16,203,237,00	\$6,327,052.00 \$6,440,652.00	\$1,075,599.00 \$1,094,911.00
NAVAGE COUNTY	New Media	\$16,203,237.00 \$288,408.00	\$6,440,652.00 \$172,900.00	
AVAGE COUNTY MT'S NEXT SUPERSTAR/THE NEXT CMT STAR	New Media TV Series	\$288,498.00		\$29,393.00
DULEVARD	TV Series Feature (Independent)	\$5,000,000.00 \$3,086,151.00	\$1,204,866.00 \$1,276,191.00	\$204,827.00 \$319,048.00
DUGH TRADE - TV PILOT	TV Pilot		\$1,276,191.00	
ASHVILLE - TV PILOT	TV Pilot	\$5,300,000.00 \$6,354,359.00	\$2,052,207.00	\$450,875.00
ASHVILLE SEASON (1)				\$571,891.00
JARRY	TV Series TV Pilot	\$39,714,218.00	\$35,592,604.00	\$6,050,743.00
HE SECRET HANDSHAKE	Feature (Independent)	\$7,094,653.00 \$533,722.00	\$213,706.64 \$462,508.00	\$53,426.66 \$115,627.00
Y MANY SONS	Feature (Independent)	\$1,178,867.47	\$648,235.49	\$162,058.87
ashville Season (2)	TV Series	\$90,173,391.00	\$39,957,180.00	\$9,989,295.00
SPN College Gameday Promo - Habana Ave. LLC	Commercial	\$312,741.00	\$217,977.24	\$54,494.31
ast Best Summer Ever - Mike's Movie, LLC	Feature	\$860,950.00	\$574,326.67	\$143,581.67
ashville Season 3	TV Series	\$91,707,132.00	\$49,666,452.00	\$6,950,000.00
ovesong	Feature	\$440,000.00	\$221,408.00	\$55,352.00
Iver Twins	Feature	\$335,000.00	\$231,379.77	\$57,844.94
uarry Season 1	TV Series	\$41,528,733.00	\$676,050.80	\$169,012.78
here the Fast Lane Ends	Feature	\$1,535,727.45	\$996,748.00	\$249,187.00
ill the King Season 1	TV Series	\$12,999,384.00	\$6,325,592.00	\$1,268,403.00
og Years	Feature	\$1,600,000.00	\$903,040.42	\$225,760.11
ave New Jersey	Feature	\$1,405,197.00	\$295.375.40	\$73,843.85
shville Season 4	TV Series	\$85,619,856.00	\$44,549,589,00	\$8,000,000.00
ounding Third	Feature	\$450,000.00	\$313,061.78	\$78,265.45
her Versions of You	Feature (Independent)	\$350,000.00	\$257,977.58	\$64,494.40
illion Dollar Quartet	TV Series	\$30,637,748.00	\$12,054,349.16	\$3,013,587.29
ne Diary of Rachel Scott	Feature (Independent)	\$900,000.00	\$470,514.64	\$117,628.66
Ishville Season 5	TV Series	\$86,630,368.00	\$36,324,391.65	\$8,500,000.00
Saints	Feature	\$4,433,970.00	\$2,497,810.60	\$624,452.65
ne Road Less Traveled	Feature	\$525,000.00	\$301,565.81	\$75,391.45
anny	Feature (Independent)	\$493,195.00	\$260,114.48	\$65,028.62
Il the King Season 2	TV Series	\$15,816,237.00	\$6,355,852.26	\$1,395,033.00
tivisible	Feature	\$2,838,592.00	\$1,202,467.39	\$300,000.00
uth Shall Rise	Feature	\$11,352,014.00	\$5,767,580.00	\$1,419,641.03
hn Doe	Feature	\$600,000.00	\$590,000.00	\$121,565.13
shville Season 6	TV Series	\$62,403,174.00	\$29,571,906.00	\$5,750,000.00
PN Game Day	Commercial	\$318,794.99	\$239,087.25	\$54,688.99
rity Falls	Feature	\$752,397.00	\$576,907.00	\$47,173.62
ery Other Holiday	Feature	\$682,470.00	\$528,883.16	\$132,130.68
oward's Mill	TV Series	\$854,427.00	\$834,427.00	\$69,047.81
skler and Ben	TV Series	\$15,500,000.00	\$10,500,000.00	\$1,500,000.00
rriet	Scoring/Feature	\$250,000.00	\$116,651.00	\$29,163.00
st in Space	Scoring/Feature	\$251,407.16	\$244,459.66	\$61,114.92
eage 2M	Scoring/Video Game	\$63,164.65	\$60,322.15	\$15,080.54
Time to Run	Feature (Independent)	\$497,653.00	\$319,962.00	\$75,590.77
istmas at Graceland	Feature	\$5,040,238.00	\$2,925,387.55	\$731,346.89
Story (Messiah Season 1)	TV Series	\$81,142,961.00	\$7,263,707.47	\$1,811,222.66
al Country	TV Series	\$15,475,496.00	\$6,385,168.00	\$500,000.00
Corked	Feature	\$8,613,802.00	\$3,326,914.20	\$831,728.55
e Violent Heart	Feature	\$2,600,000.00	\$1,565,189.80	\$391,221.00
tsy and Loretta, Forever	Feature	\$7,228,273.00	\$4,913,545.00	\$1,214,484.00
ist Week Ever	Musical/Feature	\$3,036,303.30	\$1,376,221.78	\$1,214,464.00
off City Law Pilot	TV Pilot	\$8,617,779.00	\$3,311,267.03	\$500,000.00
Il Me A Story (Season 2)	TV Series	\$58,230,990.00	\$28,843,811.81	\$6,500,000.00
Hard Problem	Feature	\$1,000,000.00	\$313,517.08	\$75,000.00
ar Wars	Scoring/Video Game	\$1,000,000.00	\$400,000.00	\$98,600.03
irwood	TV Pilot	\$700,591.00 \$5,310,935.00	\$266,486.00 \$4,022,838.00	\$56,361.63 \$805,000.00
adding at Grandand			a4 UZZ 0.36 UU I	30U2 UUU ()()
/edding at Graceland hristmas at Graceland 2	TV Movies TV Sequel	\$5,523,842.00	\$4,122,838.00	\$567,999.49

PAYMENT YEAR	AMOUNT PAID	
FY08	36,102.90	
FY09	1,722,272.37	
FY10	3,840,599.57	
FY11	706,454.18	
FY12	2,794,698.63	
FY13	495,673.00	
FY14	3,491,938.20	
FY15	17,448,410.84	
FY16	9,192,985.35	
FY17	8,142,759.85	
FY18	14,091,121.67	
FY19	7,525,199.45	
FY20	7,230,000.14	
FY21	11,850,453.99	
FY22	286,000.00	
FY23	0.00	
FY24	0.00	
Total	88,854,670.14	

Project	Туре	Total Production Budget	TN Expenditures	Final Rebate
Lien on Me (Roll With it)	Feature	\$2,500,146.00	\$2,104,874.00	\$396,550.84
Christmas at Dollywood	Feature	\$4,000,000.00	\$233,959.87	\$45,600.00
Christmas in Tune	Feature	\$1,870,477.00	\$1,250,321.14	\$240,000.00
Lost in Space Season 3	Scoring/Video Game	\$500,000.00	\$230,000.00	\$46,000.00
Production Totals	97	\$1,124,392,829.70	\$472,777,764.20	\$88,854,670.14

PAYMENT YEAR AMOUNT PAID

Project	Туре	Anticipated ProductionBudget	Anticipated TN Expenditures	Anticipated Rebate
Woment of the Movement: Emmett Till	TV Series	\$40,455,582.00	\$16,118,275.00	\$3,500,000.00
Old Henry	Feature	\$1,316,217.00	\$1,116,217.00	\$189,756.89
Spotlight	Drama-Faith-Musical	\$620,644.00	\$471,355.00	\$94,271.00
Shut In	Feature - Psychological Thriller	\$2,470,370.00	\$889,615.00	\$166,803.00
Don't Sweat the Small Stuff	Feature	\$2,800,000.00	\$2,353,248.00	\$470,649.60
Nothing is Impossible	Feature	\$980,000.00	\$478,000.00	\$95,600.00
Homestead	Feature	\$950,000.00	\$875,000.00	\$175,000.00
Scent of Linden	Feature	\$450,000.00	\$400,000.00	\$80,000.00
Camp Hideout	Feature	\$1,198,674.00	\$1,150,000.00	\$230,000.00
The Neighbor	Television (scripted)	\$1,035,168.00	\$453,999.00	\$90,800.00
Devotion (balance recovered 3/21/22)	Music/Scoring/Feature	\$500,000.00	\$205,000.00	\$37,884.77
It's Christmas Again	Feature	\$401,812.00	\$262,900.00	\$52,580.00
Beyond	Video Game/Scoring	\$300,000.00	\$225,000.00	\$45,000.00
Mr. Holiday	Feature/ A&E / Lifetime	\$1,870,477.00	\$1,087,415.00	\$217,483.00
Surprised by Oxford	Feature	\$3,500,000.00	\$1,200,000.00	\$240,000.00
American Anthems	Non-Scripted TV Series	\$1,444,569.00	\$919,013.00	\$137,852.00
CANVAS	Feature	\$1,824,001.00	\$1,000,140.55	\$137,456.22
The Legend of Cooperville	Scripted, Feature	\$746,313.00	\$489,225.00	\$77,306.00

18 \$62,863,827.00 \$29,694,402.55 \$6,038,442.48 Production Totals

In Production, Pre/Post Production in TN

Project	Туре	Anticipated Production Budget	Anticipated TN Expenditures	Anticipated Rebate
The Wingfeather Saga	Television (scripted)	\$4,322,360.00	\$2,457,150.00	\$245,715.00
The Dead Sea Squirrels	Television (scripted)	\$2,601,595.00	\$1,197,340.00	\$119,734.00
Production Totals	2	\$6,923,955.00	\$3,654,490.00	\$365,449.00

Approved by ECD Grants Committee

Project	Туре	Anticipated Production Budget	Anticipated TN Expenditures	Anticipated Rebate
Dolly Parton's Mountain Magic Christmas	Feature	\$13,619,313.00	\$9,032,852.00	\$100,000.00
The Life of Me	Feature	\$624,000.00	\$400,000.00	\$80,000.00
Tomes	Score	\$300,000.00	\$101,141.00	\$20,228.20

\$14,543,313.00 Production Totals \$9,533,993.00

Total TN Spend \$515,660,649.75 Total Budgets \$1,208,723,924.70 Total Incentive Committed \$95,458,789.82 Number of Productions **Grand Totals** 121

% of Total TN Spend 18.51%

\$200,228.20

Total Funds Available	\$95,830,568.74
Expenses:	
Less Incentives:	
Paid	(\$88,854,670.14)
Committed	(\$6,604,119.68)
Obligated	\$0.00
Subtotal Incentives	(\$95,458,789.82)
Less Administrative	(\$331,926.67)
Total Frances	(POE 700 740 40)
Total Expenses	(\$95,790,716.49)
General Balance	\$39,852.25

East TN Balance	\$0.00
Total Balance	\$39.852.25