

Tennessee Bed Space and Operating Capacities Report

November 2011

Prepared By:

***Tennessee Department of Correction
Decision Support: Research & Planning***

**TDOC BED SPACE AND OPERATING CAPACITIES
ON
November 30, 2011**

INSTITUTION	Total Beds	November 30, 2011					Facility Characteristics			
		Established Operating Capacity		Assigned Capacity			Female	Classification	Maximum Security	Special Purpose Facilities
		# Beds	As % of Total Beds	# Inmates	As % of Total Beds	As % of Operating Capacity				
Charles B. Bass Correctional Complex*****	757	749	98.9%	721	95.2%	96.3%				
DeBerry Special Needs Facility**	800	736	92.0%	749	93.6%	101.8%	**		X	X
Hardeman County Correctional Center	2,016	1,976	98.0%	1,993	98.9%	100.9%				
Morgan County Correctional Complex****	2,441	2,417	99.0%	2,397	98.2%	99.2%		X	X	
Mark H. Luttrell Correctional Center	440	436	99.1%	402	91.4%	92.2%	X			
Northeast Correctional Complex	1,856	1,819	98.0%	1,793	96.6%	98.6%				
Northwest Correctional Complex	2,425	2,377	98.0%	2,406	99.2%	101.2%				
Riverbend Maximum Security	736	714	97.0%	714	97.0%	100.0%			X	
South Central Correctional Complex	1,676	1,642	98.0%	1,666	99.4%	101.5%				
Southeastern Tennessee RCF	981	971	99.0%	936	95.4%	96.4%				
Turney Center Industrial Complex*	1,572	1,541	98.0%	1,570	99.9%	101.9%				
Tennessee Prison for Women	805	789	98.0%	791	98.3%	100.3%	X	X	X	
Whiteville Correctional Facility***	1,536	1,505	98.0%	1,520	99.0%	101.0%				
West Tennessee State Penitentiary	2,582	2,505	97.0%	2,516	97.4%	100.4%		X	X	
TOTALS:	20,623	20,177	97.8%	20,174	97.8%	100.0%				

*WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

** As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.

***The Whiteville Correctional Facility (WCFA) opened October 28, 2002.

****Morgan County Correctional Complex expansion was completed in April 2009.

*****Charles Bass Correctional Complex changed from a classification to a time building and treatment facility in September 2010.

*****CBCX annex closed November 2011 - total beds decreased by 353 & operational capacity decreased by 350.

Source: Tennessee Department of Correction, Decision Support: Research & Planning (615) 741-1000, Ext. 8169

NOTE: This report reflects inmate population counts at each institution as reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

Population Averages by Month

Operational Capacity		CBCX	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	STSR	TCIX	TPFW	WCFA	WTSP	TOTAL
		749	736	1,976	2,417	436	1,819	2,377	714	1,642	971	1,541	789	1,505	2,505	20,177
		F					F									
		CBCX	DSNF	HCCF	MCCX	MLRC	NECX	NWCX	RMSI	SCCF	STSR	TCIX*	TPFW	WCFA	WTSP	TOTAL
Jul-11	Inhouse	1,013	713	1,967	2,360	419	1,759	2,363	697	1,627	926	1,536	785	1,491	2,487	20,144
	Assigned	1,029	723	1,997	2,387	424	1,783	2,397	706	1,658	934	1,562	795	1,520	2,542	20,458
Aug-11	Inhouse	1,001	721	1,973	2,373	412	1,770	2,369	703	1,632	923	1,542	786	1,491	2,490	20,185
	Assigned	1,014	733	1,998	2,398	418	1,795	2,404	715	1,654	929	1,566	796	1,518	2,534	20,474
Sep-11	Inhouse	1,018	716	1,966	2,368	414	1,771	2,374	698	1,626	923	1,539	783	1,497	2,481	20,173
	Assigned	1,028	731	1,997	2,396	416	1,793	2,410	711	1,655	931	1,564	792	1,522	2,535	20,482
Oct-11	Inhouse	961	722	1,968	2,364	417	1,754	2,365	701	1,623	925	1,543	780	1,492	2,464	20,079
	Assigned	970	733	1,996	2,387	421	1,777	2,391	711	1,653	930	1,569	787	1,516	2,505	20,345
Nov-11	Inhouse	765	742	1,972	2,366	408	1,783	2,385	703	1,629	938	1,552	787	1,503	2,481	20,015
	Assigned	773	751	1,998	2,391	412	1,801	2,416	715	1,662	941	1,580	794	1,527	2,524	20,286
Dec-11	Inhouse															
	Assigned															
Jan-12	Inhouse															
	Assigned															
Feb-12	Inhouse															
	Assigned															
Mar-12	Inhouse															
	Assigned															
Apr-12	Inhouse															
	Assigned															
May-12	Inhouse															
	Assigned															
Jun-12	Inhouse															
	Assigned															
TOTAL	Inhouse	955	723	1,969	2,366	414	1,767	2,075	700	1,627	927	1,542	784	1,495	2,481	20,121
FY10-11 AVG	Assigned	966	734	1,997	2,392	418	1,789	2,403	712	1,656	933	1,568	793	1,521	2,528	20,411
InHouse FYTD Avg. as a % of Operating Capacity		127.5%	98.2%	99.7%	97.9%	95.0%	97.2%	87.3%	98.1%	99.1%	95.4%	100.1%	99.4%	99.3%	99.0%	99.7%

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

**POPULATION AVERAGES FOR FISCAL YEARS
1999/2000 - 2010/2011**

		BMCX	CBCX	DSNF	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	STSR	TCIP	TCIX*	TPFW	WCBC	WCFA	WTSP	TOTAL	Total Operational Capacity 06/30/00
				M	F			F								F					
TOTAL	Inhouse	1,517	1,009	693	21	1,965	0	335	1,517	2,117	664	1,485	954	1,100	0	471	393	0	2,304	16,546	17,188
99-00 AVG	Assigned	1,539	1,025	698	22	1,995	0	338	1,530	2,138	668	1,502	960	1,110	0	475	394	0	2,349	16,742	
TOTAL	Inhouse	1,539	994	680	16	1,990	0	404	1,609	2,152	676	1,542	929	1,100	0	466	410	0	2,415	16,922	17,729
00-01 AVG	Assigned	1,561	1,007	684	16	2,019	0	408	1,621	2,179	680	1,560	936	1,113	0	469	412	0	2,455	17,120	
TOTAL	Inhouse	1,532	1,016	702	11	2,002	0	393	1,714	2,267	698	1,653	933	1,109	0	621	369	0	2,479	17,496	17,975
01-02 AVG	Assigned	1,554	1,028	704	11	2,028	0	395	1,727	2,304	702	1,676	943	1,125	0	628	370	0	2,518	17,725	
TOTAL	Inhouse	1,529	1,010	685	0	1,977	0	407	1,731	2,275	703	1,645	922	1,105	0	604	401	892	2,476	17,769	19,690
02-03 AVG	Assigned	1,549	1,022	687	0	2,007	0	411	1,746	2,307	709	1,668	926	1,118	0	611	401	911	2,515	17,983	
TOTAL	Inhouse	1,525	1,015	738	0	1,947	0	414	1,807	2,288	706	1,607	942	1,093	0	715	413	1,474	2,432	19,116	19,670
03-04 AVG	Assigned	1,544	1,028	747	0	1,971	0	418	1,830	2,320	712	1,630	948	1,106	0	724	414	1,505	2,474	19,374	
TOTAL	Inhouse	1,533	1,014	715	0	1,952	0	415	1,802	2,278	700	1,615	942	1,094	0	723	405	1,475	2,472	19,135	19,670
04-05 AVG	Assigned	1,552	1,031	727	0	1,972	0	419	1,827	2,310	709	1,640	947	1,106	0	733	407	1,507	2,516	19,403	
TOTAL	Inhouse	1,530	1,027	641	0	1,963	0	416	1,800	2,285	695	1,628	944	1,091	0	732	406	1,489	2,476	19,123	19,670
05-06 AVG	Assigned	1,545	1,048	653	0	1,986	0	419	1,824	2,314	707	1,651	950	1,101	0	740	404	1,518	2,516	19,380	
TOTAL	Inhouse	552	1,032	688	0	1,964	971	410	1,786	2,292	698	1,631	943	1,092	0	735	402	1,487	2,432	19,115	19,670
06-07 AVG	Assigned	553	1,054	703	0	1,994	976	411	1,812	2,325	706	1,653	951	1,103	0	743	403	1,516	2,476	19,379	
TOTAL	Inhouse	530	1,017	712	0	1,961	971	403	1,779	2,293	701	1,626	938	1,200	0	732	376	1,484	2,443	19,166	19,804
07-08 AVG	Assigned	533	1,041	727	0	1,994	975	407	1,807	2,326	709	1,651	945	1,215	0	738	376	1,512	2,485	19,440	
TOTAL	Inhouse	388	1,026	712	0	1,962	1,152	405	1,768	2,300	696	1,628	929	0	1,530	737	0	1,489	2,457	19,180	20,482
08-09AVG	Assigned	393	1,047	725	0	1,990	1,156	410	1,800	2,334	703	1,653	936	0	1,549	745	0	1,522	2,510	19,474	
TOTAL	Inhouse	0	967	694	0	1,963	2,144	413	1,782	2,315	695	1,618	917	0	1,514	752	0	1,486	2,443	19,704	20,498
09-10AVG	Assigned	0	989	704	0	1,985	2,162	418	1,816	2,350	703	1,648	924	0	1,536	761	0	1,516	2,492	20,004	
TOTAL	Inhouse	0	953	711	0	1,965	2,342	417	1,782	2,353	696	1,630	914	0	1,549	761	0	1,491	2,416	19,979	20,527
10-11AVG	Assigned	0	968	721	0	1,989	2,372	419	1,808	2,388	705	1,656	920	0	1,571	769	0	1,523	2,469	20,278	
TOTAL	Inhouse	0	955	723	0	1,969	2,366	414	1,767	2,075	700	1,627	927	0	1,542	784	0	1,495	2,481	20,121	
11-12AVG	Assigned	0	966	734	0	1,997	2,392	418	1,789	2,403	712	1,656	933	0	1,568	793	0	1,521	2,528	20,411	

*Wayne County Boot Camp (WCBC) became an annex of Turney Center Industrial Prison (TCIP) in August 2008. TCIP is now Turney Center Industrial Complex (TCIX). This report reflects combined data for WCBC & TCIX as of July 2008 to allow for continuity and ease of interpretation of fiscal year data.
 MLCC transitioned from a male to a female facility in FY 1999-00.
 DSNF transitioned from a coed facility to a male facility in FY 2001/2002.
 WCFA opened October 28, 2002.
 Last day inmates were housed at BMCX was June 3, 2009.

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

DEFINITIONS

TOTAL BEDS AVAILABLE

Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

TDOC OPERATING CAPACITY (DESIGNATED CAPACITY) Reference: TCA 41-1-503

Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION

The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.