

Tennessee Bed Space and Operating Capacities Report

September 2011

Prepared By:

***Tennessee Department of Correction
Decision Support: Research & Planning***

**TDOC BED SPACE AND OPERATING CAPACITIES
ON
September 29, 2011**

| INSTITUTION | Total Beds | September 29, 2011 | | | | | Facility Characteristics | | | |
|--|---------------|--------------------------------|--------------------|-------------------|--------------------|----------------------------|--------------------------|----------------|------------------|----------------------------|
| | | Established Operating Capacity | | Assigned Capacity | | | Female | Classification | Maximum Security | Special Purpose Facilities |
| | | # Beds | As % of Total Beds | # Inmates | As % of Total Beds | As % of Operating Capacity | | | | |
| Charles B. Bass Correctional Complex | 1,110 | 1,099 | 99.0% | 1,015 | 91.4% | 92.4% | | | | |
| DeBerry Special Needs Facility** | 800 | 736 | 92.0% | 721 | 90.1% | 98.0% | ** | ***** | X | X |
| Hardeman County Correctional Center | 2,016 | 1,976 | 98.0% | 2,002 | 99.3% | 101.3% | | | | |
| Morgan County Correctional Complex**** | 2,441 | 2,417 | 99.0% | 2,399 | 98.3% | 99.3% | | X | X | |
| Mark H. Luttrell Correctional Center | 440 | 436 | 99.1% | 421 | 95.7% | 96.6% | X | | | |
| Northeast Correctional Complex | 1,856 | 1,819 | 98.0% | 1,794 | 96.7% | 98.6% | | | | |
| Northwest Correctional Complex | 2,425 | 2,377 | 98.0% | 2,405 | 99.2% | 101.2% | | | | |
| Riverbend Maximum Security | 736 | 714 | 97.0% | 716 | 97.3% | 100.3% | | | X | |
| South Central Correctional Complex | 1,676 | 1,642 | 98.0% | 1,665 | 99.3% | 101.4% | | | | |
| Southeastern Tennessee RCF | 981 | 971 | 99.0% | 936 | 95.4% | 96.4% | | | | |
| Turney Center Industrial Complex* | 1,572 | 1,541 | 98.0% | 1,561 | 99.3% | 101.3% | | | | |
| Tennessee Prison for Women | 805 | 789 | 98.0% | 789 | 98.0% | 100.0% | X | X | X | |
| Whiteville Correctional Facility*** | 1,536 | 1,505 | 98.0% | 1,522 | 99.1% | 101.1% | | X | X | |
| West Tennessee State Penitentiary | 2,582 | 2,505 | 97.0% | 2,515 | 97.4% | 100.4% | | | | |
| TOTALS: | 20,976 | 20,527 | 97.9% | 20,461 | 97.5% | 99.7% | | | | |

*WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

** As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.

***The Whiteville Correctional Facility (WCFA) opened October 28, 2002.

****Morgan County Correctional Complex expansion was completed in April 2009.

*****Charles Bass Correctional Complex changed from a classification to a time building and treatment facility in September 2010.

Source: Tennessee Department of Correction, Decision Support: Research & Planning (615) 741-1000, Ext. 8169

NOTE: This report reflects inmate population counts at each institution as reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

Population Averages by Month

| Operational Capacity | | CBCX | DSNF | HCCF | MCCX | MLCC | NECX | NWCX | RMSI | SCCF | STSR | TCIX | TPFW | WCFA | WTSP | TOTAL |
|---|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | | 1,099 | 736 | 1,976 | 2,417 | 436 | 1,819 | 2,377 | 714 | 1,642 | 971 | 1,541 | 789 | 1,505 | 2,505 | 20,527 |
| | | F | | | | | F | | | | | | | | | |
| | | CBCX | DSNF | HCCF | MCCX | MLRC | NECX | NWCX | RMSI | SCCF | STSR | TCIX* | TPFW | WCFA | WTSP | TOTAL |
| Jul-11 | Inhouse | 1,013 | 713 | 1,967 | 2,360 | 419 | 1,759 | 2,363 | 697 | 1,627 | 926 | 1,536 | 785 | 1,491 | 2,487 | 20,144 |
| | Assigned | 1,029 | 723 | 1,997 | 2,387 | 424 | 1,783 | 2,397 | 706 | 1,658 | 934 | 1,562 | 795 | 1,520 | 2,542 | 20,458 |
| Aug-11 | Inhouse | 1,001 | 721 | 1,973 | 2,373 | 412 | 1,770 | 2,369 | 703 | 1,632 | 923 | 1,542 | 786 | 1,491 | 2,490 | 20,185 |
| | Assigned | 1,014 | 733 | 1,998 | 2,398 | 418 | 1,795 | 2,404 | 715 | 1,654 | 929 | 1,566 | 796 | 1,518 | 2,534 | 20,474 |
| Sep-11 | Inhouse | 1,018 | 716 | 1,966 | 2,368 | 414 | 1,771 | 2,374 | 698 | 1,626 | 923 | 1,539 | 783 | 1,497 | 2,481 | 20,173 |
| | Assigned | 1,028 | 731 | 1,997 | 2,396 | 416 | 1,793 | 2,410 | 711 | 1,655 | 931 | 1,564 | 792 | 1,522 | 2,535 | 20,482 |
| Oct-11 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| Nov-11 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| Dec-11 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| Jan-12 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| Feb-12 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| Mar-12 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| Apr-12 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| May-12 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| Jun-12 | Inhouse | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | |
| TOTAL | Inhouse | 1,011 | 717 | 1,969 | 2,367 | 415 | 1,767 | 2,369 | 699 | 1,628 | 924 | 1,539 | 785 | 1,493 | 2,486 | 20,168 |
| FY10-11 AVG | Assigned | 1,023 | 729 | 1,997 | 2,394 | 419 | 1,790 | 2,404 | 711 | 1,656 | 931 | 1,564 | 795 | 1,520 | 2,537 | 20,471 |
| InHouse FYTD Avg. as a % of Operating Capacity | | 91.9% | 97.4% | 99.6% | 97.9% | 95.2% | 97.1% | 99.7% | 97.9% | 99.2% | 95.1% | 99.9% | 99.4% | 99.2% | 99.2% | 98.3% |

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

**POPULATION AVERAGES FOR FISCAL YEARS
1999/2000 - 2010/2011**

| | | BMCX | CBCX | DSNF | DSNF | HCCF | MCCX | MLCC | NECX | NWCX | RMSI | SCCF | STSR | TCIP | TCIX* | TPFW | WCBC | WCFA | WTSP | TOTAL | Total Operational Capacity | |
|-----------|----------|-------|-------|------|------|-------|-------|------|-------|-------|------|-------|------|-------|-------|------|------|-------|-------|--------|----------------------------|---------------|
| | | | | M | F | | | F | | | | | | | | F | | | | | | |
| TOTAL | Inhouse | 1,517 | 1,009 | 693 | 21 | 1,965 | 0 | 335 | 1,517 | 2,117 | 664 | 1,485 | 954 | 1,100 | 0 | 471 | 393 | 0 | 2,304 | 16,546 | 06/30/00 | 17,188 |
| 99-00 AVG | Assigned | 1,539 | 1,025 | 698 | 22 | 1,995 | 0 | 338 | 1,530 | 2,138 | 668 | 1,502 | 960 | 1,110 | 0 | 475 | 394 | 0 | 2,349 | 16,742 | 06/30/01 | 17,729 |
| TOTAL | Inhouse | 1,539 | 994 | 680 | 16 | 1,990 | 0 | 404 | 1,609 | 2,152 | 676 | 1,542 | 929 | 1,100 | 0 | 466 | 410 | 0 | 2,415 | 16,922 | 06/30/02 | 17,975 |
| 00-01 AVG | Assigned | 1,561 | 1,007 | 684 | 16 | 2,019 | 0 | 408 | 1,621 | 2,179 | 680 | 1,560 | 936 | 1,113 | 0 | 469 | 412 | 0 | 2,455 | 17,120 | 06/30/03 | 19,690 |
| TOTAL | Inhouse | 1,529 | 1,010 | 685 | 0 | 1,977 | 0 | 407 | 1,731 | 2,275 | 703 | 1,645 | 922 | 1,105 | 0 | 604 | 401 | 892 | 2,476 | 17,769 | 06/30/04 | 19,670 |
| 02-03 AVG | Assigned | 1,549 | 1,022 | 687 | 0 | 2,007 | 0 | 411 | 1,746 | 2,307 | 709 | 1,668 | 926 | 1,118 | 0 | 611 | 401 | 911 | 2,515 | 17,983 | 06/30/05 | 19,670 |
| TOTAL | Inhouse | 1,525 | 1,015 | 738 | 0 | 1,947 | 0 | 414 | 1,807 | 2,288 | 706 | 1,607 | 942 | 1,093 | 0 | 715 | 413 | 1,474 | 2,432 | 19,116 | 06/30/06 | 19,670 |
| 03-04 AVG | Assigned | 1,544 | 1,028 | 747 | 0 | 1,971 | 0 | 418 | 1,830 | 2,320 | 712 | 1,630 | 948 | 1,106 | 0 | 724 | 414 | 1,505 | 2,474 | 19,374 | 06/30/07 | 19,670 |
| TOTAL | Inhouse | 1,533 | 1,014 | 715 | 0 | 1,952 | 0 | 415 | 1,802 | 2,278 | 700 | 1,615 | 942 | 1,094 | 0 | 723 | 405 | 1,475 | 2,472 | 19,135 | 06/30/08 | 19,670 |
| 04-05 AVG | Assigned | 1,552 | 1,031 | 727 | 0 | 1,972 | 0 | 419 | 1,827 | 2,310 | 709 | 1,640 | 947 | 1,106 | 0 | 733 | 407 | 1,507 | 2,516 | 19,403 | 06/30/09 | 19,670 |
| TOTAL | Inhouse | 1,530 | 1,027 | 641 | 0 | 1,963 | 0 | 416 | 1,800 | 2,285 | 695 | 1,628 | 944 | 1,091 | 0 | 732 | 406 | 1,489 | 2,476 | 19,123 | 06/30/10 | 20,498 |
| 05-06 AVG | Assigned | 1,545 | 1,048 | 653 | 0 | 1,986 | 0 | 419 | 1,824 | 2,314 | 707 | 1,651 | 950 | 1,101 | 0 | 740 | 404 | 1,518 | 2,516 | 19,380 | 06/30/11 | 20,527 |
| TOTAL | Inhouse | 552 | 1,032 | 688 | 0 | 1,964 | 971 | 410 | 1,786 | 2,292 | 698 | 1,631 | 943 | 1,092 | 0 | 735 | 402 | 1,487 | 2,432 | 19,115 | 06/30/12 | |
| 06-07 AVG | Assigned | 553 | 1,054 | 703 | 0 | 1,994 | 976 | 411 | 1,812 | 2,325 | 706 | 1,653 | 951 | 1,103 | 0 | 743 | 403 | 1,516 | 2,476 | 19,379 | | |
| TOTAL | Inhouse | 530 | 1,017 | 712 | 0 | 1,961 | 971 | 403 | 1,779 | 2,293 | 701 | 1,626 | 938 | 1,200 | 0 | 732 | 376 | 1,484 | 2,443 | 19,166 | | |
| 07-08 AVG | Assigned | 533 | 1,041 | 727 | 0 | 1,994 | 975 | 407 | 1,807 | 2,326 | 709 | 1,651 | 945 | 1,215 | 0 | 738 | 376 | 1,512 | 2,485 | 19,440 | | |
| TOTAL | Inhouse | 388 | 1,026 | 712 | 0 | 1,962 | 1,152 | 405 | 1,768 | 2,300 | 696 | 1,628 | 929 | 0 | 1,530 | 737 | 0 | 1,489 | 2,457 | 19,180 | | |
| 08-09 AVG | Assigned | 393 | 1,047 | 725 | 0 | 1,990 | 1,156 | 410 | 1,800 | 2,334 | 703 | 1,653 | 936 | 0 | 1,549 | 745 | 0 | 1,522 | 2,510 | 19,474 | | |
| TOTAL | Inhouse | 0 | 967 | 694 | 0 | 1,963 | 2,144 | 413 | 1,782 | 2,315 | 695 | 1,618 | 917 | 0 | 1,514 | 752 | 0 | 1,486 | 2,443 | 19,704 | | |
| 09-10 AVG | Assigned | 0 | 989 | 704 | 0 | 1,985 | 2,162 | 418 | 1,816 | 2,350 | 703 | 1,648 | 924 | 0 | 1,536 | 761 | 0 | 1,516 | 2,492 | 20,004 | | |
| TOTAL | Inhouse | 0 | 953 | 711 | 0 | 1,965 | 2,342 | 417 | 1,782 | 2,353 | 696 | 1,630 | 914 | 0 | 1,549 | 761 | 0 | 1,491 | 2,416 | 19,979 | | |
| 10-11 AVG | Assigned | 0 | 968 | 721 | 0 | 1,989 | 2,372 | 419 | 1,808 | 2,388 | 705 | 1,656 | 920 | 0 | 1,571 | 769 | 0 | 1,523 | 2,469 | 20,278 | | |
| TOTAL | Inhouse | 0 | 1,011 | 717 | 0 | 1,969 | 2,367 | 415 | 1,767 | 2,369 | 699 | 1,628 | 924 | 0 | 1,539 | 785 | 0 | 1,493 | 2,486 | 20,168 | | |
| 11-12 AVG | Assigned | 0 | 1,023 | 729 | 0 | 1,997 | 2,394 | 419 | 1,790 | 2,404 | 711 | 1,656 | 931 | 0 | 1,564 | 795 | 0 | 1,520 | 2,537 | 20,471 | | |

*Wayne County Boot Camp (WCBC) became an annex of Turney Center Industrial Prison (TCIP) in August 2008. TCIP is now Turney Center Industrial Complex (TCIX). This report reflects combined data for WCBC & TCIX as of July 2008 to allow for continuity and ease of interpretation of fiscal year data.

MLCC transitioned from a male to a female facility in FY 1999-00.

DSNF transitioned from a coed facility to a male facility in FY 2001/2002.

WCFA opened October 28, 2002.

Last day inmates were housed at BMCX was June 3, 2009.

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

DEFINITIONS

TOTAL BEDS AVAILABLE

Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

TDOC OPERATING CAPACITY (DESIGNATED CAPACITY) Reference: TCA 41-1-503

Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION

The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.