

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$513,905	\$124,749	\$201,761	\$0	\$274,946	\$0	\$1,115,361	\$5,366,303
CLINTON	\$0	\$1,453	\$208	\$22,015	\$1,347	\$6,130	\$688	\$31,841	\$477,641
OAK RIDGE	\$29,875	\$680,525	\$221,697	\$73,151	\$0	\$234,512	\$1,487	\$1,241,247	\$4,711,665
BEDFORD COUNTY	\$0	\$512,223	\$89,798	\$265,898	\$0	\$199,231	\$21,505	\$1,088,655	\$4,423,571
BENTON COUNTY	\$36,119	\$223,073	\$93,513	\$42,006	\$16,000	\$80,723	\$114	\$491,548	\$1,651,414
BLED SOE COUNTY	\$33,910	\$83,222	\$19,571	\$39,217	\$0	\$15,044	\$0	\$190,964	\$1,158,215
BLOUNT COUNTY	\$41,965	\$611,778	\$232,395	\$236,446	\$81,072	\$323,168	\$24,700	\$1,551,524	\$7,610,682
ALCOA	\$0	\$189,661	\$84,580	\$277,526	\$984	\$25,546	\$57,912	\$636,209	\$1,620,751
MARYVILLE	\$85,376	\$217,075	\$123,363	\$252,085	\$16,580	\$111,350	\$6,429	\$812,258	\$2,987,934
BRADLEY COUNTY	\$53,300	\$405,769	\$156,088	\$35,474	\$0	\$340,590	\$7,230	\$998,451	\$4,819,986
CLEVELAND	\$59,322	\$328,130	\$156,979	\$316,411	\$0	\$100,136	\$1,820	\$962,798	\$3,232,710
CAMPBELL COUNTY	\$38,812	\$265,738	\$122,954	\$151,583	\$0	\$37,634	\$0	\$616,721	\$3,477,385
CANNON COUNTY	\$0	\$75,971	\$26,640	\$36,330	\$0	\$48,246	\$383	\$187,570	\$1,074,892
CARROLL COUNTY	\$0	\$46,734	\$10,063	\$29,793	\$0	\$4,606	\$369	\$91,565	\$201,430
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$23,218	\$0	\$619	\$0	\$23,837	\$388,017
*HUNTINGDON	\$30,814	\$37,013	\$10,301	\$40,188	\$0	\$27,749	\$10,531	\$156,596	\$775,538
*MCKENZIE	\$0	\$68,402	\$10,043	\$70,116	\$0	\$33,854	\$0	\$182,415	\$662,521
*S. CARROLL	\$0	\$17,045	\$2,688	\$12,682	\$0	\$365	\$159	\$32,939	\$175,894
*W. CARROLL	\$38,788	\$24,704	\$11,418	\$8,206	\$0	\$24,420	\$43,663	\$151,199	\$599,783
CARTER COUNTY	\$40,100	\$274,792	\$135,060	\$227,173	\$0	\$12,370	\$3,009	\$692,504	\$3,132,862
ELIZABETHTON	\$33,367	\$125,865	\$60,093	\$139,908	\$0	\$2,633	\$699	\$362,565	\$1,398,178
CHEATHAM COUNTY	\$48,256	\$309,969	\$76,215	\$206,151	\$117,382	\$100,907	\$7,939	\$866,819	\$4,018,344
CHESTER COUNTY	\$0	\$99,975	\$12,706	\$59,932	\$0	\$60,969	\$148	\$233,730	\$1,287,333
CLAIBORNE COUNTY	\$0	\$335,644	\$47,014	\$268,137	\$0	\$0	\$7,091	\$657,886	\$2,514,633
CLAY COUNTY	\$22,862	\$32,078	\$8,704	\$11,143	\$0	\$21,557	\$183	\$96,527	\$837,613
COCKE COUNTY	\$40,373	\$175,427	\$80,040	\$45,663	\$0	\$165,555	\$772	\$507,830	\$2,672,292
NEWPORT	\$0	\$0	\$0	\$242,008	\$53	\$21,807	\$17	\$263,885	\$681,870
COFFEE COUNTY	\$40,716	\$164,057	\$65,406	\$36,089	\$0	\$135,398	\$1,513	\$443,179	\$1,973,722
MANCHESTER	\$0	\$85,456	\$31,443	\$41,052	\$0	\$31,791	\$4,264	\$194,006	\$845,815
TULLAHOMA	\$0	\$390,527	\$108,438	\$575,963	\$0	\$7,079	\$0	\$1,082,007	\$3,328,828
CROCKETT COUNTY	\$0	\$107,271	\$31,098	\$123,509	\$0	\$63,462	\$9,635	\$334,975	\$1,335,015
ALAMO	\$0	\$0	\$0	\$40,261	\$0	\$4,213	\$4,695	\$49,169	\$238,613
BELLS	\$0	\$0	\$0	\$17,895	\$0	\$218	\$4,727	\$22,840	\$186,764
CUMBERLAND COUNTY	\$38,468	\$333,375	\$114,693	\$306,378	\$19,301	\$80,728	\$10,000	\$902,943	\$4,823,640
DAVIDSON COUNTY	\$215,632	\$7,779,015	\$3,218,655	\$1,034,616	\$305,796	\$3,123,406	\$59,585	\$15,736,705	\$68,659,341
DECATUR COUNTY	\$0	\$60,942	\$6,742	\$67,727	\$0	\$2,016	\$5,605	\$143,032	\$855,143
DEKALB COUNTY	\$40,372	\$73,630	\$27,401	\$12,515	\$0	\$79,811	\$782	\$234,511	\$1,309,650
DICKSON COUNTY	\$63,660	\$510,227	\$162,106	\$357,563	\$0	\$1,056	\$3,720	\$1,098,332	\$5,222,454
DYER COUNTY	\$49,620	\$312,955	\$76,506	\$302,693	\$11,249	\$216,722	\$677	\$970,422	\$2,921,769
DYERSBURG	\$0	\$0	\$0	\$195,075	\$11,561	\$72,842	\$76,714	\$356,192	\$2,731,767
FAYETTE COUNTY	\$46,064	\$256,823	\$89,411	\$82,133	\$0	\$88,823	\$1,666	\$564,920	\$2,178,924
FENTRESS COUNTY	\$26,100	\$37,764	\$7,134	\$25,707	\$68,235	\$0	\$11,350	\$176,290	\$1,163,717

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
FRANKLIN COUNTY	\$51,002	\$585,463	\$211,597	\$694,635	\$62	\$68,473	\$503	\$1,611,735	\$5,247,895
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$47,099	\$15,813	\$11,035	\$0	\$0	\$38,900	\$112,847	\$820,701
*MILAN	\$37,937	\$66,975	\$28,154	\$94,604	\$0	\$48,973	\$860	\$277,503	\$1,219,410
*TRENTON	\$0	\$55,466	\$4,277	\$45,421	\$9,321	\$26,782	\$8,344	\$149,611	\$787,385
*BRADFORD	\$27,336	\$0	\$8,511	\$112,658	\$0	\$7,893	\$8,622	\$165,020	\$437,606
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$114,560	\$0	\$134,126	\$0	\$248,686	\$1,399,138
GILES COUNTY	\$44,214	\$190,506	\$75,125	\$134,901	\$61,607	\$106,780	\$36,312	\$649,445	\$2,736,491
GRAINGER COUNTY	\$58,356	\$180,744	\$44,355	\$47,309	\$0	\$10,172	\$26,013	\$366,949	\$1,447,176
GREENE COUNTY	\$37,080	\$255,883	\$105,172	\$237,391	\$14,575	\$45,306	\$12,164	\$707,571	\$3,451,279
GREENEVILLE	\$0	\$130,524	\$51,172	\$164,262	\$2,373	\$20,259	\$115,873	\$484,463	\$2,316,012
GRUNDY COUNTY	\$26,070	\$93,781	\$20,382	\$86,898	\$0	\$75,230	\$0	\$302,361	\$1,352,394
HAMBLÉN COUNTY	\$45,978	\$498,165	\$201,822	\$357,687	\$79,125	\$28,712	\$1,990	\$1,213,479	\$5,689,847
HAMILTON COUNTY	\$303,392	\$3,066,794	\$1,342,958	\$1,331,192	\$0	\$289,800	\$8,589	\$6,342,725	\$26,295,603
HANCOCK COUNTY	\$14,790	\$0	\$1,313	\$46,526	\$0	\$7,547	\$0	\$70,176	\$507,871
HARDEMAN COUNTY	\$0	\$237,434	\$69,416	\$97,665	\$805	\$148,239	\$9,376	\$562,935	\$2,256,162
HARDIN COUNTY	\$36,692	\$114,547	\$63,138	\$72,777	\$41,617	\$36,029	\$979	\$365,779	\$2,099,879
HAWKINS COUNTY	\$34,780	\$418,096	\$137,167	\$41,231	\$4,512	\$82,013	\$32,091	\$749,890	\$3,948,399
ROGERSVILLE	\$0	\$22,718	\$4,665	\$48,254	\$0	\$659	\$0	\$76,296	\$340,071
HAYWOOD COUNTY	\$39,648	\$112,136	\$45,752	\$318,079	\$0	\$41,125	\$1,223	\$557,963	\$1,916,539
HENDERSON COUNTY	\$24,966	\$78,360	\$27,187	\$155,542	\$0	\$51,986	\$14,525	\$352,566	\$1,926,013
LEXINGTON	\$32,961	\$34,450	\$9,276	\$158,285	\$0	\$14,337	\$510	\$249,819	\$940,835
HENRY COUNTY	\$43,145	\$194,200	\$40,903	\$82,675	\$0	\$119,788	\$3,261	\$483,972	\$1,833,413
*PARIS	\$58,256	\$63,539	\$29,555	\$39,152	\$9,443	\$21,991	\$50	\$221,986	\$873,926
HICKMAN COUNTY	\$42,600	\$99,206	\$39,900	\$370,786	\$3,000	\$14,999	\$500	\$570,991	\$2,123,278
HOUSTON COUNTY	\$0	\$88,710	\$6,943	\$91,044	\$0	\$5,681	\$0	\$192,378	\$886,439
HUMPHREYS COUNTY	\$0	\$207,591	\$50,540	\$115,462	\$0	\$98,286	\$654	\$472,533	\$1,789,850
JACKSON COUNTY	\$34,896	\$29,558	\$9,591	\$68,559	\$0	\$29,525	\$1,048	\$173,177	\$948,473
JEFFERSON COUNTY	\$49,382	\$258,783	\$140,638	\$190,753	\$0	\$138,892	\$23,373	\$801,821	\$3,884,978
JOHNSON COUNTY	\$0	\$82,156	\$25,539	\$14,416	\$0	\$133,789	\$3,458	\$259,358	\$1,738,249
KNOX COUNTY	\$0	\$6,702,553	\$1,496,708	\$456,230	\$0	\$2,142,709	\$13,469	\$10,811,669	\$38,030,372
LAKE COUNTY	\$30,195	\$19,787	\$5,930	\$32,933	\$0	\$17,153	\$0	\$105,998	\$739,735
LAUDERDALE COUNTY	\$0	\$172,932	\$51,087	\$279,656	\$0	\$74,626	\$2,115	\$580,416	\$2,335,259
LAWRENCE COUNTY	\$37,102	\$143,616	\$62,624	\$246,432	\$0	\$224,420	\$652	\$714,846	\$3,722,042
LEWIS COUNTY	\$0	\$56,741	\$10,060	\$7,970	\$0	\$47,664	\$250	\$122,685	\$838,233
LINCOLN COUNTY	\$67,946	\$170,941	\$45,564	\$228,391	\$0	\$76,405	\$19,979	\$609,226	\$2,425,226
FAYETTEVILLE	\$0	\$59,466	\$12,599	\$14,561	\$22	\$5,123	\$4,056	\$95,827	\$536,379
LOUDON COUNTY	\$0	\$0	\$0	\$231,359	\$0	\$0	\$0	\$231,359	\$2,408,014
LENOIR CITY	\$0	\$93,906	\$21,477	\$158,813	\$0	\$55,982	\$1,964	\$332,142	\$1,557,030
MCMINN COUNTY	\$38,246	\$235,096	\$91,746	\$163,919	\$0	\$143,887	\$132,921	\$805,815	\$3,409,733
ATHENS	\$44,978	\$59,639	\$31,355	\$79,796	\$9,805	\$95,536	\$563	\$321,672	\$974,242
ETOWAH	\$0	\$0	\$0	\$5,126	\$0	\$6,515	\$0	\$11,641	\$208,171

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
MCNAIRY COUNTY	\$0	\$144,106	\$32,789	\$117,625	\$0	\$37,775	\$463	\$332,758	\$2,031,082
MACON COUNTY	\$35,054	\$178,083	\$30,268	\$84,932	\$0	\$152,426	\$0	\$480,763	\$2,081,983
MADISON COUNTY	\$19,815	\$1,699,517	\$488,117	\$523	\$0	\$972,798	\$14,640	\$3,195,410	\$9,851,935
MARION COUNTY	\$0	\$172,776	\$58,775	\$53,057	\$0	\$100,573	\$995	\$386,176	\$2,455,266
*RICHARD CITY	\$0	\$0	\$0	\$25,319	\$116	\$2,140	\$0	\$27,575	\$253,382
MARSHALL COUNTY	\$0	\$362,191	\$116,606	\$603,686	\$0	\$42,384	\$2,039	\$1,126,906	\$3,874,084
MAURY COUNTY	\$0	\$552,862	\$174,172	\$130,255	\$0	\$204,529	\$572	\$1,062,390	\$6,211,416
MEIGS COUNTY	\$0	\$51,940	\$3,457	\$69,076	\$0	\$0	\$1,560	\$126,033	\$814,194
MONROE COUNTY	\$41,742	\$249,913	\$112,901	\$76,439	\$0	\$842,572	\$2,911	\$1,326,478	\$3,592,620
SWEETWATER	\$30,859	\$28,441	\$13,644	\$72,474	\$1,553	\$16,805	\$15,496	\$179,272	\$819,239
MONTGOMERY COUNTY	\$62,389	\$1,943,412	\$760,184	\$397,829	\$0	\$876,059	\$71,148	\$4,111,021	\$15,704,664
MOORE COUNTY	\$0	\$0	\$0	\$31,873	\$0	\$43,763	\$3,424	\$79,060	\$723,387
MORGAN COUNTY	\$32,222	\$134,829	\$23,555	\$294,899	\$0	\$345,001	\$105,480	\$935,986	\$2,379,402
OBION COUNTY	\$48,002	\$278,127	\$50,621	\$59,494	\$0	\$25,767	\$954	\$462,965	\$2,506,921
UNION CITY	\$43,660	\$107,434	\$69,747	\$86,985	\$161	\$25,255	\$4,963	\$338,205	\$1,047,456
OVERTON COUNTY	\$22,054	\$137,285	\$34,022	\$19,317	\$1,187	\$70,308	\$157	\$284,330	\$1,983,154
PERRY COUNTY	\$26,893	\$63,740	\$18,667	\$25,890	\$31,903	\$9,777	\$938	\$177,808	\$719,734
PICKETT COUNTY	\$0	\$0	\$0	\$15,000	\$0	\$5,370	\$0	\$20,370	\$410,585
POLK COUNTY	\$0	\$82,839	\$31,644	\$0	\$0	\$9,152	\$0	\$123,635	\$1,364,064
PUTNAM COUNTY	\$54,042	\$558,310	\$213,530	\$539,134	\$0	\$478,357	\$61,084	\$1,904,457	\$7,474,859
RHEA COUNTY	\$0	\$211,949	\$35,226	\$305,033	\$0	\$151,707	\$49,426	\$753,341	\$2,676,085
DAYTON	\$0	\$18,275	\$2,904	\$32,389	\$0	\$8,427	\$0	\$61,995	\$300,393
ROANE COUNTY	\$56,611	\$411,437	\$138,762	\$146,881	\$0	\$99,747	\$26,961	\$880,399	\$4,334,431
ROBERTSON COUNTY	\$60,641	\$386,183	\$107,841	\$675,094	\$0	\$49,460	\$0	\$1,279,219	\$5,513,450
RUTHERFORD COUNTY	\$140,355	\$1,644,200	\$713,764	\$1,487,632	\$0	\$565,441	\$82,276	\$4,633,668	\$20,031,593
MURFREESBORO	\$58,278	\$317,586	\$133,747	\$441,776	\$0	\$127,440	\$14,982	\$1,093,809	\$5,021,465
SCOTT COUNTY	\$0	\$67,946	\$13,186	\$0	\$0	\$66,723	\$0	\$147,855	\$1,320,627
*ONEIDA	\$0	\$0	\$0	\$41,324	\$8,192	\$21,543	\$1,775	\$72,834	\$791,173
SEQUATCHIE COUNTY	\$32,177	\$73,851	\$33,445	\$3,513	\$0	\$17,853	\$3,459	\$164,298	\$1,126,685
SEVIER COUNTY	\$150,012	\$1,638,675	\$486,118	\$249,549	\$10,053	\$313,183	\$5,224	\$2,852,814	\$9,890,915
SHELBY COUNTY	\$86,101	\$4,028,840	\$1,035,117	\$966,202	\$0	\$537,861	\$229,307	\$6,883,428	\$23,966,586
MEMPHIS	\$1,059,268	\$14,760,453	\$4,709,749	\$3,888,649	\$920,147	\$3,542,970	\$560,233	\$29,441,469	\$107,328,016
SMITH COUNTY	\$54,720	\$132,929	\$52,532	\$56,497	\$0	\$57,402	\$0	\$354,080	\$1,681,710
STEWART COUNTY	\$41,746	\$174,724	\$48,806	\$97,820	\$0	\$97,028	\$1,487	\$461,611	\$1,761,950
SULLIVAN COUNTY	\$62,072	\$1,957,257	\$901,449	\$181,605	\$88,993	\$496,571	\$2,178	\$3,690,125	\$9,169,689
BRISTOL	\$40,844	\$434,751	\$187,644	\$101,140	\$96,233	\$87,003	\$2,262	\$949,877	\$2,960,172
KINGSPORT	\$58,127	\$563,473	\$266,205	\$409,177	\$0	\$440,192	\$3,187	\$1,740,361	\$5,174,594
SUMNER COUNTY	\$74,392	\$1,528,844	\$664,055	\$114,088	\$490,824	\$434,274	\$54,502	\$3,360,979	\$14,310,540
TIPTON COUNTY	\$58,656	\$573,985	\$195,006	\$29,105	\$0	\$226,395	\$1,144	\$1,084,291	\$4,603,255
TROUSDALE COUNTY	\$37,905	\$1,400	\$6,130	\$168,476	\$0	\$9,525	\$367	\$223,803	\$810,802
UNICOI COUNTY	\$39,192	\$194,077	\$73,056	\$105,323	\$18,499	\$40,874	\$0	\$471,021	\$1,622,959
UNION COUNTY	\$0	\$70,915	\$7,464	\$34,573	\$0	\$271,325	\$0	\$384,277	\$1,760,222

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
VAN BUREN COUNTY	\$31,110	\$0	\$4,800	\$78,992	\$0	\$15,033	\$0	\$129,935	\$574,980
WARREN COUNTY	\$75,292	\$510,264	\$118,289	\$107,837	\$0	\$310,128	\$1,749	\$1,123,559	\$3,842,502
WASHINGTON COUNTY	\$54,115	\$724,294	\$326,671	\$54,144	\$0	\$340,411	\$4,000	\$1,503,635	\$4,632,009
JOHNSON CITY	\$18,976	\$732,640	\$312,394	\$9,413	\$0	\$273,626	\$891	\$1,347,940	\$5,626,637
WAYNE COUNTY	\$0	\$131,746	\$22,918	\$109,059	\$0	\$4,172	\$48	\$267,943	\$1,580,311
WEAKLEY COUNTY	\$44,059	\$176,858	\$70,396	\$84,875	\$73,439	\$28,482	\$1,499	\$479,608	\$2,639,021
WHITE COUNTY	\$33,751	\$77,512	\$14,798	\$12,563	\$0	\$175,489	\$175	\$314,288	\$1,940,353
WILLIAMSON COUNTY	\$63,143	\$1,921,703	\$817,515	\$1,036,407	\$0	\$588,904	\$59,916	\$4,487,588	\$15,254,357
*FRANKLIN	\$55,632	\$152,318	\$61,248	\$77,311	\$32,126	\$106,258	\$7,603	\$492,496	\$3,246,117
WILSON COUNTY	\$38,000	\$519,724	\$205,031	\$50,870	\$0	\$560,022	\$0	\$1,373,647	\$6,585,682
*LEBANON	\$42,890	\$173,114	\$59,971	\$71,649	\$51,906	\$264,830	\$92,271	\$756,631	\$2,264,569
GRAND TOTAL	\$5,400,616	\$71,753,502	\$24,554,860	\$27,735,115	\$2,711,159	\$25,470,754	\$2,410,714	\$160,036,720	\$638,777,644

*SPECIAL SCHOOL DISTRICT