

TABLE 20 2008-2009

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$17,517,613	\$436,398	\$731,346	\$4,346,855	\$33,356	\$1,244,283	\$418,474	\$79,096	\$24,807,421
CLINTON	\$2,447,069	\$87,980	\$307,941	\$656,105	\$108,929	\$89,079	\$34,924	\$17,643	\$3,749,670
OAK RIDGE	\$15,207,212	\$407,764	\$1,107,392	\$3,922,296	\$2,800	\$516,024	\$405,848	\$12,991	\$21,582,327
BEDFORD COUNTY	\$17,579,022	\$359,520	\$1,566,090	\$4,995,937	\$92,892	\$1,002,991	\$470,773	\$94,454	\$26,161,679
BENTON COUNTY	\$6,234,429	\$122,416	\$427,455	\$2,012,776	\$140,623	\$427,053	\$202,744	\$12,571	\$9,580,067
BLED SOE COUNTY	\$4,088,360	\$60,940	\$443,759	\$1,064,903	\$1,320	\$168,376	\$168,531	\$0	\$5,996,189
BLOUNT COUNTY	\$26,398,886	\$553,055	\$3,927,796	\$9,752,624	\$313,455	\$477,990	\$337,038	\$42,636	\$41,803,480
ALCOA	\$5,338,231	\$129,059	\$541,389	\$1,996,066	\$70,915	\$378,576	\$204,991	\$15,018	\$8,674,245
MARYVILLE	\$14,817,047	\$276,120	\$1,525,102	\$5,326,419	\$376,389	\$375,090	\$237,704	\$69,474	\$23,003,345
BRADLEY COUNTY	\$24,933,693	\$407,240	\$1,375,388	\$7,241,272	\$175,813	\$622,891	\$727,285	\$119,321	\$35,602,903
CLEVELAND	\$12,321,468	\$226,068	\$1,637,118	\$3,693,327	\$386,911	\$991,758	\$310,991	\$28,732	\$19,596,373
CAMPBELL COUNTY	\$12,339,608	\$321,393	\$1,017,064	\$4,352,862	\$11,750	\$720,021	\$349,654	\$0	\$19,112,352
CANNON COUNTY	\$5,189,194	\$88,637	\$255,552	\$1,311,516	\$7,000	\$427,767	\$226,952	\$0	\$7,506,618
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$896
*HOLLOW ROCK-BR	\$1,638,748	\$61,850	\$101,662	\$382,889	\$54,301	\$150,683	\$45,000	\$968	\$2,436,102
*HUNTINGDON	\$3,092,962	\$86,130	\$176,379	\$685,261	\$84,258	\$218,980	\$74,692	\$9,666	\$4,428,328
*MCKENZIE	\$3,212,712	\$83,831	\$82,532	\$757,607	\$15,253	\$245,690	\$101,416	\$32,498	\$4,531,539
*S. CARROLL	\$868,646	\$23,075	\$55,365	\$181,611	\$9,780	\$57,861	\$20,139	\$523	\$1,217,000
*W. CARROLL	\$2,503,780	\$79,035	\$134,291	\$575,399	\$5,500	\$133,022	\$66,179	\$11,062	\$3,508,268
CARTER COUNTY	\$13,712,554	\$325,392	\$861,302	\$5,014,246	\$112,412	\$648,849	\$368,953	\$26,018	\$21,069,726
ELIZABETHTON	\$5,231,914	\$189,930	\$505,029	\$1,772,350	\$29,609	\$242,220	\$222,328	\$18,749	\$8,212,128
CHEATHAM COUNTY	\$14,856,444	\$196,540	\$1,570,087	\$5,153,779	\$223,353	\$477,823	\$500,159	\$128,108	\$23,106,293
CHESTER COUNTY	\$5,555,134	\$115,513	\$419,616	\$1,419,552	\$16,301	\$303,002	\$199,880	\$5,301	\$8,034,299
CLAIBORNE COUNTY	\$11,218,118	\$280,898	\$1,043,438	\$3,168,901	\$11,062	\$421,064	\$291,324	\$15,964	\$16,450,769
CLAY COUNTY	\$2,508,847	\$61,240	\$236,917	\$577,515	\$32,806	\$96,596	\$91,395	\$9,751	\$3,615,067
COCKE COUNTY	\$11,317,360	\$196,535	\$600,211	\$3,517,177	\$29,296	\$775,100	\$349,882	\$44,715	\$16,830,276
NEWPORT	\$2,178,105	\$68,780	\$190,477	\$655,241	\$43,061	\$142,262	\$75,444	\$528	\$3,353,898
COFFEE COUNTY	\$10,633,266	\$187,751	\$628,298	\$3,386,805	\$152,908	\$419,005	\$299,690	\$31,246	\$15,738,969
MANCHESTER	\$3,664,427	\$74,109	\$491,786	\$1,226,809	\$86,917	\$336,346	\$102,597	\$373	\$5,983,364
TULLAHOMA	\$9,385,988	\$250,751	\$1,005,946	\$3,148,207	\$0	\$661,434	\$298,129	\$121,776	\$14,872,231
CROCKETT COUNTY	\$3,860,020	\$61,926	\$254,053	\$935,665	\$13,244	\$227,350	\$108,883	\$9,433	\$5,470,574
ALAMO	\$1,312,722	\$18,643	\$337,805	\$328,508	\$23,758	\$62,528	\$86,602	\$61,574	\$2,232,140
BELLS	\$1,135,802	\$23,680	\$143,120	\$300,599	\$12,628	\$59,852	\$32,340	\$259	\$1,708,280
CUMBERLAND COUNTY	\$14,679,600	\$273,232	\$1,646,867	\$6,139,855	\$342,083	\$944,909	\$149,956	\$37,287	\$24,213,789
DAVIDSON COUNTY	\$207,017,377	\$2,825,746	\$11,223,786	\$68,784,583	\$7,064,953	\$8,890,547	\$7,584,579	\$1,270,034	\$314,661,605
DECATUR COUNTY	\$4,055,834	\$109,352	\$130,410	\$876,872	\$61,581	\$163,903	\$112,246	\$34,044	\$5,544,242
DEKALB COUNTY	\$6,457,645	\$74,502	\$329,231	\$1,779,251	\$49,800	\$249,317	\$233,951	\$26,917	\$9,200,614
DICKSON COUNTY	\$19,364,828	\$333,702	\$1,005,182	\$5,692,444	\$456,791	\$268,307	\$592,359	\$153,246	\$27,866,859

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DYER COUNTY	\$7,559,940	\$149,789	\$736,124	\$2,270,725	\$184,978	\$732,582	\$297,209	\$12,932	\$11,944,279
DYERSBURG	\$8,161,077	\$155,623	\$682,028	\$2,407,249	\$651,814	\$599,489	\$316,385	\$22,102	\$12,995,767
FAYETTE COUNTY	\$9,342,848	\$110,437	\$764,921	\$2,197,681	\$283,376	\$818,625	\$311,027	\$31,334	\$13,860,249
FENTRESS COUNTY	\$5,655,615	\$138,277	\$598,355	\$1,782,193	\$74,392	\$530,068	\$207,837	\$12,132	\$8,998,869
FRANKLIN COUNTY	\$13,448,185	\$298,582	\$931,426	\$3,947,321	\$389,263	\$637,093	\$782,012	\$21,105	\$20,454,987
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,363,256	\$112,285	\$299,702	\$914,929	\$830	\$295,412	\$85,000	\$50,792	\$5,122,206
*MILAN	\$4,763,668	\$130,078	\$269,081	\$1,178,985	\$36,387	\$375,129	\$104,878	\$26,151	\$6,884,357
*TRENTON	\$3,089,989	\$75,220	\$292,416	\$768,655	\$46,473	\$373,840	\$86,352	\$19,680	\$4,752,625
*BRADFORD	\$1,380,117	\$51,221	\$30,225	\$333,993	\$31,499	\$145,411	\$57,644	\$0	\$2,030,110
*GIBSON CO. SPEC.	\$6,858,950	\$107,765	\$572,386	\$1,824,475	\$86,927	\$236,387	\$152,104	\$12,707	\$9,851,701
GILES COUNTY	\$10,429,690	\$197,268	\$639,700	\$3,500,857	\$70,760	\$258,724	\$142,028	\$23,330	\$15,262,357
GRAINGER COUNTY	\$7,394,308	\$149,267	\$904,557	\$2,333,420	\$47,844	\$802,684	\$223,464	\$92,348	\$11,947,892
GREENE COUNTY	\$16,127,149	\$287,485	\$665,211	\$4,728,990	\$27,766	\$983,907	\$349,763	\$109,021	\$23,279,292
GREENEVILLE	\$7,771,333	\$178,209	\$858,764	\$2,319,471	\$153,795	\$515,300	\$99,804	\$31,868	\$11,928,544
GRUNDY COUNTY	\$5,250,561	\$94,090	\$398,082	\$1,343,978	\$24,493	\$398,420	\$162,484	\$22,783	\$7,694,891
HAMBLETON COUNTY	\$22,807,476	\$501,597	\$2,226,896	\$7,563,224	\$132,543	\$863,583	\$621,479	\$168,051	\$34,884,849
HAMILTON COUNTY	\$109,294,304	\$2,279,182	\$6,852,865	\$38,034,982	\$791,244	\$5,816,140	\$2,475,971	\$314,978	\$165,859,666
HANCOCK COUNTY	\$2,648,992	\$84,600	\$142,182	\$512,808	\$0	\$102,801	\$101,050	\$25,582	\$3,618,015
HARDEMAN COUNTY	\$10,832,862	\$175,189	\$736,937	\$3,192,310	\$87,151	\$456,186	\$272,542	\$16,724	\$15,769,901
HARDIN COUNTY	\$8,858,787	\$259,608	\$643,192	\$2,979,808	\$38,948	\$460,495	\$291,307	\$657	\$13,532,802
HAWKINS COUNTY	\$17,922,314	\$297,216	\$1,425,486	\$5,492,826	\$80,342	\$920,666	\$499,108	\$227,372	\$26,865,330
ROGERSVILLE	\$1,928,785	\$66,045	\$119,372	\$555,754	\$12,621	\$52,917	\$51,852	\$7,116	\$2,794,462
HAYWOOD COUNTY	\$7,931,722	\$131,774	\$969,123	\$2,231,219	\$88,046	\$326,652	\$216,966	\$8,158	\$11,903,660
HENDERSON COUNTY	\$7,694,805	\$135,401	\$933,270	\$1,941,142	\$50,578	\$812,212	\$99,590	\$120,076	\$11,787,074
LEXINGTON	\$2,713,171	\$74,945	\$414,868	\$747,281	\$38,840	\$90,625	\$63,944	\$8,866	\$4,152,540
HENRY COUNTY	\$7,570,691	\$149,942	\$546,270	\$2,229,573	\$54,955	\$593,775	\$184,009	\$75,720	\$11,404,935
*PARIS	\$4,363,040	\$110,192	\$551,068	\$1,170,024	\$141,578	\$508,267	\$83,832	\$9,688	\$6,937,689
HICKMAN COUNTY	\$8,505,311	\$218,432	\$1,006,806	\$3,128,343	\$130,652	\$439,254	\$314,850	\$32,080	\$13,775,728
HOUSTON COUNTY	\$3,214,734	\$85,540	\$254,561	\$710,059	\$62,426	\$188,995	\$123,510	\$0	\$4,639,825
HUMPHREYS COUNTY	\$7,647,914	\$291,073	\$727,018	\$2,269,279	\$23,000	\$263,723	\$159,809	\$144,455	\$11,526,272
JACKSON COUNTY	\$3,658,470	\$72,250	\$523,602	\$892,173	\$18,312	\$296,674	\$154,980	\$0	\$5,616,461
JEFFERSON COUNTY	\$17,045,143	\$340,055	\$1,378,414	\$5,976,434	\$138,437	\$548,796	\$522,081	\$117,200	\$26,066,560
JOHNSON COUNTY	\$4,993,611	\$134,317	\$425,305	\$1,722,275	\$119,830	\$380,985	\$153,680	\$27,304	\$7,957,307
KNOX COUNTY	\$143,100,601	\$2,498,480	\$8,511,194	\$34,383,696	\$1,870,213	\$4,844,516	\$589,428	\$484,302	\$196,282,430
LAKE COUNTY	\$2,584,148	\$62,389	\$249,544	\$723,635	\$27,392	\$339,472	\$78,508	\$0	\$4,065,088
LAUDERDALE COUNTY	\$10,405,737	\$247,500	\$851,145	\$3,888,834	\$332,893	\$366,513	\$190,552	\$440,151	\$16,723,325
LAWRENCE COUNTY	\$15,596,384	\$270,657	\$1,071,275	\$4,867,491	\$2,611	\$789,302	\$414,580	\$20,005	\$23,032,305
LEWIS COUNTY	\$4,391,419	\$86,870	\$199,198	\$989,601	\$348	\$164,163	\$148,833	\$1,216	\$5,981,648
LINCOLN COUNTY	\$8,932,970	\$190,692	\$822,790	\$2,392,344	\$28,795	\$324,398	\$275,866	\$49,425	\$13,017,280
FAYETTEVILLE	\$2,737,200	\$77,989	\$246,489	\$749,390	\$18,746	\$178,586	\$71,087	\$15,639	\$4,095,126
LOUDON COUNTY	\$13,028,162	\$237,982	\$1,413,626	\$4,998,905	\$61,739	\$983,603	\$379,866	\$24,600	\$21,128,483
LENOIR CITY	\$5,362,552	\$104,675	\$533,156	\$1,505,163	\$80,055	\$396,712	\$146,068	\$8,359	\$8,136,740
MCMINN COUNTY	\$13,262,952	\$288,145	\$706,802	\$3,909,807	\$43,324	\$635,741	\$317,518	\$56,188	\$19,220,477
ATHENS	\$4,952,998	\$197,876	\$409,098	\$1,507,728	\$3,787	\$313,262	\$122,898	\$14,616	\$7,522,263
ETOWAH	\$975,906	\$24,500	\$90,085	\$303,965	\$0	\$25,763	\$23,480	\$6,254	\$1,449,953
MCNAIRY COUNTY	\$11,403,289	\$329,514	\$520,915	\$3,210,682	\$3,068	\$530,542	\$223,950	\$31,346	\$16,253,306
MACON COUNTY	\$7,978,197	\$143,939	\$858,455	\$2,071,172	\$140,339	\$402,242	\$284,865	\$19,330	\$11,898,539
MADISON COUNTY	\$35,273,736	\$627,302	\$2,711,145	\$9,936,841	\$432,794	\$2,006,829	\$200,034	\$339,639	\$51,528,320

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MARION COUNTY	\$8,880,667	\$190,965	\$701,223	\$2,767,619	\$88,996	\$348,887	\$312,750	\$17,775	\$13,308,882
*RICHARD CITY	\$1,065,333	\$12,000	\$140,668	\$198,062	\$12,999	\$57,570	\$4,849	\$4,937	\$1,496,418
MARSHALL COUNTY	\$12,753,914	\$215,138	\$1,226,184	\$4,218,851	\$63,165	\$668,359	\$359,990	\$92,375	\$19,597,976
MAURY COUNTY	\$28,409,634	\$526,571	\$1,298,122	\$8,438,199	\$89	\$840,185	\$417,308	\$95,000	\$40,025,108
MEIGS COUNTY	\$4,535,896	\$65,976	\$340,419	\$1,421,119	\$17,002	\$330,270	\$126,953	\$16,484	\$6,854,119
MONROE COUNTY	\$11,251,406	\$221,640	\$1,236,369	\$4,149,600	\$112,985	\$416,572	\$386,850	\$77,201	\$17,852,623
SWEETWATER	\$3,917,544	\$103,280	\$296,562	\$1,163,811	\$0	\$223,427	\$72,561	\$86,178	\$5,863,363
MONTGOMERY COUNTY	\$65,817,255	\$674,167	\$2,384,947	\$17,603,659	\$2,033,085	\$1,011,924	\$2,633,540	\$279,584	\$92,438,161
MOORE COUNTY	\$2,226,613	\$41,282	\$131,868	\$719,219	\$46	\$120,946	\$83,396	\$6,424	\$3,329,794
MORGAN COUNTY	\$8,258,246	\$210,750	\$410,235	\$2,258,840	\$0	\$272,040	\$259,614	\$97,500	\$11,767,225
OBION COUNTY	\$9,044,118	\$187,085	\$491,130	\$2,619,691	\$61,799	\$717,592	\$317,386	\$0	\$13,438,801
UNION CITY	\$3,710,190	\$117,110	\$309,998	\$1,381,653	\$100,646	\$387,397	\$72,681	\$16,414	\$6,096,089
OVERTON COUNTY	\$7,287,788	\$162,460	\$462,120	\$1,979,208	\$31,944	\$183,487	\$279,462	\$47,970	\$10,434,439
PERRY COUNTY	\$2,588,141	\$67,400	\$130,245	\$575,326	\$31,596	\$45,674	\$73,455	\$12,582	\$3,524,419
PICKETT COUNTY	\$1,952,150	\$60,094	\$45,322	\$396,796	\$9,357	\$73,744	\$49,475	\$0	\$2,586,938
POLK COUNTY	\$6,649,474	\$84,633	\$466,116	\$2,011,656	\$0	\$128,625	\$114,184	\$116,992	\$9,571,680
PUTNAM COUNTY	\$23,859,892	\$403,693	\$1,914,851	\$8,563,367	\$11,304	\$725,987	\$595,834	\$51,483	\$36,126,411
RHEA COUNTY	\$9,424,536	\$187,695	\$672,586	\$2,932,605	\$3,990	\$252,208	\$343,002	\$12,723	\$13,829,345
DAYTON	\$1,978,349	\$31,970	\$188,602	\$663,640	\$10,652	\$115,894	\$63,041	\$3,610	\$3,055,758
ROANE COUNTY	\$17,883,178	\$371,770	\$1,145,320	\$6,378,092	\$213,889	\$714,694	\$500,000	\$1,895	\$27,208,838
ROBERTSON COUNTY	\$23,681,840	\$392,729	\$2,270,937	\$9,835,098	\$282,875	\$761,476	\$733,003	\$152,248	\$38,110,206
RUTHERFORD COUNTY	\$84,560,049	\$798,066	\$4,941,247	\$27,425,937	\$1,698,411	\$3,001,018	\$3,651,744	\$259,078	\$126,335,550
MURFREESBORO	\$20,715,021	\$299,860	\$2,476,920	\$6,211,181	\$22,420	\$632,731	\$697,723	\$114,644	\$31,170,500
SCOTT COUNTY	\$6,983,649	\$132,932	\$922,670	\$2,145,790	\$764	\$567,187	\$284,355	\$26,362	\$11,063,709
*ONEIDA	\$3,269,084	\$56,650	\$347,627	\$978,274	\$49,564	\$134,669	\$82,273	\$8,752	\$4,926,893
SEQUATCHIE COUNTY	\$4,771,254	\$84,760	\$262,664	\$1,308,693	\$23,249	\$225,442	\$168,604	\$5,040	\$6,849,706
SEVIER COUNTY	\$37,802,073	\$511,222	\$2,767,183	\$10,616,098	\$585,562	\$1,287,550	\$967,151	\$188,299	\$54,725,138
SHELBY COUNTY	\$132,074,327	\$1,463,340	\$6,458,443	\$30,981,567	\$91,749	\$5,326,296	\$258,522	\$115,291	\$176,769,535
MEMPHIS	\$291,228,807	\$4,558,924	\$27,039,310	\$100,379,961	\$9,193,973	\$24,271,110	\$8,489,235	\$1,663,406	\$466,824,726
SMITH COUNTY	\$7,280,085	\$120,616	\$386,705	\$2,243,427	\$10,006	\$310,656	\$314,578	\$30,327	\$10,696,400
STEWART COUNTY	\$4,499,685	\$115,000	\$722,448	\$1,389,028	\$13,410	\$324,103	\$139,510	\$6,120	\$7,209,304
SULLIVAN COUNTY	\$27,921,908	\$539,293	\$3,547,182	\$10,060,921	\$740,545	\$1,102,709	\$773,148	\$378,621	\$45,064,327
BRISTOL	\$11,194,450	\$240,485	\$859,013	\$2,994,771	\$65,667	\$240,461	\$279,814	\$35,900	\$15,910,561
KINGSPORT	\$19,727,532	\$398,668	\$1,722,005	\$5,776,317	\$135,537	\$1,293,543	\$499,842	\$0	\$29,553,444
SUMNER COUNTY	\$63,449,324	\$881,566	\$3,076,150	\$21,060,337	\$331,366	\$928,607	\$1,658,998	\$510,316	\$91,896,664
TIPTON COUNTY	\$27,672,479	\$341,392	\$1,668,004	\$7,906,922	\$506,240	\$1,078,088	\$768,716	\$177,526	\$40,119,367
TROUSDALE COUNTY	\$2,809,310	\$42,889	\$129,929	\$673,230	\$7,556	\$141,978	\$92,810	\$0	\$3,897,702
UNICOI COUNTY	\$5,284,943	\$125,686	\$462,500	\$1,670,752	\$2,195	\$185,934	\$179,957	\$39,793	\$7,951,760
UNION COUNTY	\$7,866,506	\$147,571	\$635,726	\$1,964,746	\$32,247	\$413,022	\$98,314	\$1,000	\$11,159,132
VAN BUREN COUNTY	\$2,027,048	\$30,550	\$130,266	\$413,582	\$20,000	\$125,977	\$23,862	\$4,361	\$2,775,646
WARREN COUNTY	\$14,830,921	\$329,349	\$1,133,832	\$3,186,501	\$489,005	\$1,114,436	\$857,445	\$100,002	\$22,041,491
WASHINGTON COUNTY	\$20,252,845	\$551,706	\$1,619,305	\$7,603,698	\$3,128,632	\$447,488	\$412,074	\$478,545	\$34,494,293
JOHNSON CITY	\$21,341,426	\$306,861	\$1,348,630	\$5,532,348	\$256,671	\$1,086,082	\$147,581	\$19,415	\$30,039,014
WAYNE COUNTY	\$6,913,202	\$194,747	\$517,362	\$1,658,762	\$12,339	\$520,569	\$129,527	\$56,379	\$10,002,887
WEAKLEY COUNTY	\$10,988,369	\$306,615	\$1,008,851	\$2,986,945	\$186,472	\$630,548	\$376,024	\$44,714	\$16,528,538
WHITE COUNTY	\$9,418,004	\$220,690	\$837,651	\$2,690,219	\$12,876	\$554,857	\$246,237	\$54,347	\$14,034,881
WILLIAMSON COUNTY	\$73,152,781	\$904,395	\$3,709,275	\$24,892,129	\$494,727	\$2,651,317	\$2,437,101	\$172,398	\$108,414,123
*FRANKLIN	\$14,098,287	\$304,055	\$1,211,555	\$4,205,943	\$137,543	\$756,816	\$102,589	\$114,817	\$20,931,605
WILSON COUNTY	\$31,619,780	\$419,144	\$2,140,773	\$10,840,565	\$502,570	\$1,011,778	\$993,491	\$65,939	\$47,594,040
*LEBANON	\$8,803,632	\$115,945	\$768,869	\$1,906,828	\$5,483	\$286,824	\$121,245	\$27,258	\$12,036,084
GRAND TOTAL	\$2,391,822,678	\$41,381,583	\$174,868,231	\$737,757,357	\$39,663,210	\$115,814,765	\$62,391,920	\$11,734,280	\$3,575,434,023

\*SPECIAL SCHOOL DISTRICT