

TABLE 21 2008-2009

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$376,462	\$3,000	\$67,035	\$117,621	\$1,884	\$7,134	\$0	\$2,499	\$575,635
BEDFORD COUNTY	\$276,214	\$2,000	\$104,274	\$95,856	\$12,820	\$252,879	\$0	\$0	\$744,043
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$51,413	\$500	\$0	\$10,249	\$0	\$0	\$0	\$0	\$62,162
BLOUNT COUNTY	\$119,958	\$0	\$160,144	\$59,228	\$0	\$20,678	\$0	\$902	\$360,910
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$178,331	\$2,000	\$26,651	\$66,875	\$0	\$164	\$0	\$0	\$274,021
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$127,146	\$0	\$0	\$44,419	\$0	\$0	\$0	\$0	\$171,565
CANNON COUNTY	\$41,977	\$0	\$0	\$10,957	\$0	\$0	\$0	\$0	\$52,934
CARROLL COUNTY	\$32,597	\$0	\$15,452	\$16,962	\$0	\$2,000	\$0	\$0	\$67,011
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$16,543	\$0	\$0	\$0	\$16,543
*MCKENZIE	\$0	\$0	\$0	\$0	\$16,543	\$0	\$0	\$0	\$16,543
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,090	\$0	\$0	\$0	\$5,090
*W. CARROLL	\$0	\$0	\$0	\$0	\$13,998	\$0	\$0	\$0	\$13,998
CARTER COUNTY	\$77,849	\$1,000	\$5,291	\$25,098	\$0	\$0	\$0	\$0	\$109,238
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$32,543	\$0	\$21,278	\$19,065	\$0	\$252	\$0	\$0	\$73,138
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$48,195	\$0	\$700	\$9,431	\$0	\$127	\$0	\$0	\$58,453
COCKE COUNTY	\$134,848	\$0	\$0	\$28,836	\$0	\$1,185	\$0	\$0	\$164,869
NEWPORT	\$28,118	\$0	\$0	\$408	\$0	\$0	\$0	\$0	\$28,526
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$5,012	\$0	\$0	\$0	\$0	\$25,012
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$42,543	\$1,000	\$0	\$6,177	\$0	\$0	\$0	\$0	\$49,720
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$205,807	\$0	\$0	\$59,079	\$1,000	\$8,000	\$0	\$500	\$274,386
DAVIDSON COUNTY	\$1,342,473	\$11,000	\$42,811	\$371,486	\$0	\$26,651	\$0	\$0	\$1,794,421
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$162
DEKALB COUNTY	\$55,473	\$9,300	\$11,242	\$18,594	\$0	\$517	\$0	\$0	\$95,126
DICKSON COUNTY	\$340,847	\$1,400	\$72,216	\$99,326	\$0	\$6,542	\$0	\$0	\$520,331
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$273,702	\$9,750	\$42,652	\$76,866	\$0	\$3,115	\$0	\$0	\$406,085
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$83,794	\$0	\$0	\$22,829	\$0	\$0	\$0	\$0	\$106,623
FRANKLIN COUNTY	\$175,604	\$4,000	\$2,125	\$45,538	\$0	\$0	\$0	\$0	\$227,267
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$16,289	\$3,738	\$0	\$4,973	\$0	\$0	\$25,000
*MILAN	\$92,930	\$2,000	\$0	\$20,673	\$0	\$999	\$0	\$0	\$116,602
*TRENTON	\$40,488	\$0	\$14,735	\$13,324	\$0	\$741	\$0	\$884	\$70,172
*BRADFORD	\$32,017	\$0	\$0	\$7,449	\$0	\$340	\$0	\$0	\$39,806
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$69,060	\$0	\$14,844	\$22,560	\$920	\$60	\$0	\$0	\$107,444
GRAINGER COUNTY	\$36,410	\$0	\$22,648	\$7,976	\$0	\$0	\$0	\$0	\$67,034



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POLK COUNTY	\$90,883	\$1,000	\$0	\$12,714	\$0	\$0	\$0	\$115	\$104,712
PUTNAM COUNTY	\$291,339	\$2,750	\$20,778	\$85,103	\$4,958	\$8,936	\$0	\$3,146	\$417,010
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$44,664	\$1,000	\$0	\$15,823	\$0	\$0	\$0	\$0	\$61,487
ROANE COUNTY	\$180,166	\$2,083	\$43,560	\$68,276	\$0	\$4,367	\$0	\$0	\$298,452
ROBERTSON COUNTY	\$334,867	\$5,000	\$53,965	\$108,583	\$0	\$0	\$0	\$0	\$502,415
RUTHERFORD COUNTY	\$1,052,385	\$8,985	\$106,624	\$341,180	\$19,181	\$26,095	\$0	\$0	\$1,554,450
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$51,882	\$0	\$12,970	\$17,446	\$0	\$0	\$0	\$0	\$82,298
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$50,191	\$1,000	\$11,460	\$13,268	\$0	\$162	\$0	\$1,046	\$77,127
SEVIER COUNTY	\$533,802	\$7,000	\$122,270	\$190,649	\$0	\$2,579	\$0	\$0	\$856,300
SHELBY COUNTY	\$599,335	\$0	\$85,338	\$148,243	\$694,994	\$7,214	\$0	\$1,034	\$1,536,158
MEMPHIS	\$7,657,947	\$0	\$5,141,385	\$3,317,277	\$1,241,753	\$1,568,439	\$8,768	\$78,761	\$19,014,330
SMITH COUNTY	\$41,693	\$3,545	\$0	\$11,422	\$0	\$33	\$0	\$0	\$56,693
STEWART COUNTY	\$41,861	\$0	\$12,864	\$3,006	\$0	\$2,379	\$0	\$0	\$60,110
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$321,054	\$0	\$35,827	\$94,847	\$41,855	\$1,444	\$0	\$75	\$495,102
KINGSPORT	\$359,842	\$0	\$53,559	\$84,104	\$0	\$15,032	\$2,604	\$0	\$515,141
SUMNER COUNTY	\$826,490	\$2,900	\$319,678	\$452,452	\$0	\$13,916	\$0	\$2,808	\$1,618,244
TIPTON COUNTY	\$438,286	\$8,000	\$77,611	\$119,574	\$38,027	\$0	\$0	\$2,428	\$683,926
TROUSDALE COUNTY	\$55,200	\$0	\$0	\$8,908	\$18,000	\$4,134	\$0	\$0	\$86,242
UNICOI COUNTY	\$31,446	\$0	\$0	\$9,844	\$0	\$0	\$0	\$0	\$41,290
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$153,489	\$0	\$58,578	\$44,405	\$0	\$0	\$0	\$0	\$256,472
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$562,677	\$0	\$105,239	\$161,210	\$277	\$26,451	\$0	\$0	\$855,854
WAYNE COUNTY	\$57,197	\$0	\$1,005	\$11,308	\$0	\$200	\$0	\$0	\$69,710
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$239,254	\$2,000	\$45,595	\$112,165	\$0	\$7,161	\$0	\$0	\$406,175
*FRANKLIN	\$0	\$0	\$0	\$0	\$65,453	\$0	\$0	\$0	\$65,453
WILSON COUNTY	\$386,578	\$0	\$140,940	\$205,117	\$0	\$2,500	\$0	\$0	\$735,135
*LEBANON	\$144,509	\$2,000	\$15,573	\$31,350	\$0	\$0	\$0	\$0	\$193,432
<b>GRAND TOTAL</b>	<b>\$23,177,638</b>	<b>\$126,705</b>	<b>\$7,757,532</b>	<b>\$8,224,003</b>	<b>\$2,501,618</b>	<b>\$2,092,514</b>	<b>\$14,422</b>	<b>\$95,258</b>	<b>\$43,989,690</b>

\*SPECIAL SCHOOL DISTRICT