

TABLE 22 2008-2009

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,355,486	\$38,210	\$1,409,441	\$1,116,507	\$88,587	\$0	\$88,587	\$374,421	\$0	\$0	\$6,382,652
CLINTON	\$360,142	\$6,120	\$185,356	\$119,975	\$88,056	\$0	\$88,056	\$44,842	\$0	\$4,342	\$808,833
OAK RIDGE	\$2,246,324	\$39,950	\$1,357,433	\$955,548	\$235,753	\$0	\$235,753	\$73,510	\$0	\$0	\$4,908,518
BEDFORD COUNTY	\$1,915,203	\$21,581	\$552,942	\$619,441	\$70,524	\$0	\$70,524	\$82,499	\$0	\$5,007	\$3,267,197
BENTON COUNTY	\$710,098	\$8,000	\$324,242	\$381,927	\$34,497	\$0	\$34,497	\$122,660	\$0	\$75	\$1,581,499
BLED SOE COUNTY	\$899,439	\$15,500	\$492,016	\$330,215	\$43,512	\$0	\$43,512	\$50,240	\$0	\$0	\$1,830,922
BLOUNT COUNTY	\$4,604,415	\$62,323	\$1,934,906	\$2,180,370	\$86,025	\$0	\$86,025	\$83,089	\$0	\$9,072	\$8,960,200
ALCOA	\$526,362	\$2,084	\$236,927	\$240,274	\$34,336	\$0	\$34,336	\$8,645	\$3,971	\$0	\$1,052,599
MARYVILLE	\$2,142,933	\$47,987	\$1,475,650	\$1,391,528	\$333,556	\$0	\$333,556	\$336,199	\$0	\$0	\$5,727,853
BRADLEY COUNTY	\$1,613,576	\$15,300	\$773,559	\$756,644	\$204,739	\$0	\$204,739	\$311,009	\$0	\$54,318	\$3,729,145
CLEVELAND	\$1,607,370	\$18,910	\$720,942	\$673,359	\$145,946	\$0	\$145,946	\$54,484	\$0	\$0	\$3,221,011
CAMPBELL COUNTY	\$1,566,696	\$36,760	\$475,284	\$745,202	\$104,244	\$0	\$104,244	\$101,202	\$0	\$0	\$3,029,388
CANNON COUNTY	\$846,598	\$7,186	\$262,826	\$295,829	\$150,440	\$0	\$150,440	\$39,055	\$0	\$0	\$1,601,934
CARROLL COUNTY	\$282,114	\$7,990	\$97,755	\$78,096	\$12,503	\$0	\$12,503	\$5,226	\$0	\$4,430	\$488,114
*HOLLOW ROCK-BR	\$156,252	\$3,000	\$37,458	\$46,179	\$152,563	\$0	\$152,563	\$8,260	\$0	\$0	\$403,712
*HUNTINGDON	\$300,018	\$7,000	\$83,189	\$83,302	\$364,728	\$0	\$364,728	\$39,462	\$0	\$0	\$877,699
*MCKENZIE	\$290,437	\$10,700	\$161,638	\$87,229	\$116,617	\$0	\$116,617	\$9,201	\$0	\$0	\$675,822
*S. CARROLL	\$71,182	\$2,000	\$29,826	\$17,924	\$72,040	\$0	\$72,040	\$2,135	\$0	\$0	\$195,107
*W. CARROLL	\$223,864	\$6,850	\$110,801	\$67,741	\$195,979	\$0	\$195,979	\$55,724	\$0	\$410	\$661,369
CARTER COUNTY	\$1,787,329	\$30,258	\$1,007,425	\$1,170,739	\$90,230	\$0	\$90,230	\$211,403	\$0	\$7,639	\$4,305,023
ELIZABETHTON	\$657,586	\$12,500	\$487,568	\$445,703	\$95,012	\$0	\$95,012	\$29,609	\$0	\$6,577	\$1,734,555
CHEATHAM COUNTY	\$1,547,332	\$14,160	\$1,021,771	\$755,969	\$183,133	\$0	\$183,133	\$134,317	\$0	\$0	\$3,656,682
CHESTER COUNTY	\$473,952	\$8,000	\$585,957	\$213,927	\$77,995	\$0	\$77,995	\$20,881	\$0	\$0	\$1,380,712
CLAIBORNE COUNTY	\$1,915,347	\$21,979	\$999,260	\$669,234	\$199,713	\$0	\$199,713	\$143,913	\$3,074	\$16,195	\$3,968,715
CLAY COUNTY	\$397,991	\$5,000	\$89,684	\$101,089	\$86,984	\$0	\$86,984	\$43,325	\$0	\$8,920	\$732,993
COCKE COUNTY	\$1,251,071	\$18,995	\$753,176	\$649,621	\$127,839	\$0	\$127,839	\$80,567	\$0	\$0	\$2,881,269
NEWPORT	\$143,243	\$4,029	\$111,528	\$80,832	\$212,363	\$0	\$212,363	\$3,981	\$0	\$0	\$555,976
COFFEE COUNTY	\$1,555,900	\$19,084	\$772,223	\$845,625	\$108,470	\$0	\$108,470	\$41,170	\$6,653	\$2,722	\$3,351,847
MANCHESTER	\$574,542	\$9,360	\$370,446	\$331,426	\$42,413	\$0	\$42,413	\$42,796	\$0	\$2,753	\$1,373,736
TULLAHOMA	\$1,242,862	\$20,995	\$924,025	\$797,169	\$178,760	\$0	\$178,760	\$33,909	\$0	\$34,597	\$3,232,317
CROCKETT COUNTY	\$422,274	\$5,716	\$212,779	\$162,475	\$128,664	\$0	\$128,664	\$3,329	\$0	\$1,225	\$936,462
ALAMO	\$144,294	\$2,500	\$68,353	\$37,180	\$41,354	\$0	\$41,354	\$32,162	\$0	\$375	\$326,218
BELLS	\$50,912	\$1,000	\$92,363	\$24,254	\$7,110	\$0	\$7,110	\$11,115	\$0	\$0	\$186,754
CUMBERLAND COUNTY	\$1,770,523	\$37,600	\$956,436	\$1,019,335	\$129,723	\$0	\$129,723	\$56,737	\$0	\$3,022	\$3,973,376
DAVIDSON COUNTY	\$39,461,940	\$551,704	\$11,598,387	\$18,402,674	\$5,434,141	\$0	\$5,434,141	\$796,170	\$0	\$30,400	\$76,275,416
DECATUR COUNTY	\$501,771	\$10,000	\$380,578	\$163,929	\$98,640	\$0	\$98,640	\$13,084	\$0	\$808	\$1,168,810
DEKALB COUNTY	\$1,025,769	\$9,000	\$536,476	\$385,669	\$23,544	\$0	\$23,544	\$38,734	\$0	\$0	\$2,019,192
DICKSON COUNTY	\$3,135,838	\$56,975	\$2,065,340	\$1,638,924	\$70,008	\$0	\$70,008	\$57,515	\$0	\$0	\$7,024,600
DYER COUNTY	\$1,192,601	\$18,637	\$621,340	\$543,604	\$67,805	\$0	\$67,805	\$60,251	\$0	\$793	\$2,505,031
DYERSBURG	\$1,258,524	\$16,000	\$296,163	\$425,351	\$64,469	\$0	\$64,469	\$112,013	\$28,439	\$40,704	\$2,241,663

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FAYETTE COUNTY	\$1,200,907	\$11,485	\$404,907	\$386,195	\$400,915	\$0	\$400,915	\$35,890	\$0	\$23,783	\$2,464,082
FENTRESS COUNTY	\$709,585	\$8,000	\$283,263	\$274,134	\$111,253	\$0	\$111,253	\$47,475	\$0	\$2,343	\$1,436,053
FRANKLIN COUNTY	\$2,190,808	\$20,999	\$744,713	\$892,475	\$280,999	\$0	\$280,999	\$248,417	\$0	\$0	\$4,378,411
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$357,632	\$4,000	\$166,706	\$137,019	\$52,508	\$0	\$52,508	\$9,755	\$0	\$0	\$727,620
*MILAN	\$699,864	\$7,000	\$286,798	\$235,927	\$143,223	\$0	\$143,223	\$21,393	\$0	\$4,250	\$1,398,455
*TRENTON	\$324,143	\$2,928	\$112,925	\$93,009	\$17,039	\$0	\$17,039	\$10,238	\$0	\$24,753	\$585,035
*BRADFORD	\$84,900	\$0	\$50,754	\$36,832	\$60,458	\$0	\$60,458	\$11,423	\$0	\$0	\$244,367
*GIBSON CO. SPEC.	\$960,336	\$16,938	\$468,067	\$328,240	\$77,505	\$0	\$77,505	\$101,793	\$365	\$0	\$1,953,244
GILES COUNTY	\$1,153,702	\$14,931	\$798,429	\$678,742	\$508,448	\$0	\$508,448	\$34,844	\$0	\$0	\$3,189,096
GRAINGER COUNTY	\$741,644	\$12,000	\$886,270	\$410,766	\$208,612	\$0	\$208,612	\$32,652	\$0	\$1,189	\$2,293,133
GREENE COUNTY	\$2,032,316	\$20,987	\$1,182,057	\$934,690	\$90,241	\$0	\$90,241	\$194,387	\$0	\$0	\$4,454,678
GREENEVILLE	\$865,058	\$12,000	\$475,613	\$392,050	\$534,949	\$0	\$534,949	\$28,411	\$1,750	\$2,799	\$2,312,630
GRUNDY COUNTY	\$1,272,791	\$21,699	\$722,043	\$447,040	\$66,560	\$0	\$66,560	\$64,505	\$747	\$732	\$2,596,117
HAMBLEN COUNTY	\$3,093,548	\$49,905	\$1,788,139	\$1,727,940	\$449,402	\$0	\$449,402	\$79,996	\$1,233	\$22,346	\$7,212,509
HAMILTON COUNTY	\$17,417,168	\$138,315	\$5,323,450	\$8,945,994	\$4,966,133	\$0	\$4,966,133	\$459,978	\$0	\$803	\$37,251,841
HANCOCK COUNTY	\$376,309	\$7,000	\$243,631	\$94,847	\$44,676	\$0	\$44,676	\$31,794	\$0	\$0	\$798,257
HARDEMAN COUNTY	\$1,427,904	\$17,700	\$604,644	\$509,917	\$176,147	\$0	\$176,147	\$74,383	\$0	\$0	\$2,810,695
HARDIN COUNTY	\$1,099,299	\$18,410	\$330,291	\$554,542	\$56,001	\$0	\$56,001	\$39,506	\$0	\$0	\$2,098,049
HAWKINS COUNTY	\$2,537,671	\$35,143	\$1,407,544	\$1,273,801	\$87,671	\$0	\$87,671	\$106,044	\$0	\$0	\$5,447,874
ROGERSVILLE	\$159,947	\$0	\$43,122	\$56,243	\$97,171	\$0	\$97,171	\$19,044	\$1,000	\$0	\$376,527
HAYWOOD COUNTY	\$1,010,896	\$6,986	\$439,897	\$341,249	\$101,381	\$0	\$101,381	\$58,309	\$1,461	\$0	\$1,960,179
HENDERSON COUNTY	\$1,233,260	\$25,095	\$527,817	\$384,779	\$83,977	\$0	\$83,977	\$129,982	\$0	\$4,777	\$2,389,687
LEXINGTON	\$483,604	\$6,550	\$160,203	\$164,635	\$9,230	\$0	\$9,230	\$11,399	\$0	\$0	\$835,621
HENRY COUNTY	\$1,088,630	\$12,160	\$417,641	\$411,739	\$2,199	\$0	\$2,199	\$40,164	\$0	\$0	\$1,972,533
*PARIS	\$158,865	\$0	\$238,173	\$52,303	\$49,577	\$0	\$49,577	\$15,530	\$0	\$0	\$514,448
HICKMAN COUNTY	\$1,343,820	\$0	\$577,843	\$476,704	\$241,076	\$0	\$241,076	\$22,786	\$0	\$0	\$2,662,229
HOUSTON COUNTY	\$420,302	\$4,000	\$176,990	\$103,415	\$45,807	\$0	\$45,807	\$23,592	\$0	\$425	\$774,531
HUMPHREYS COUNTY	\$748,326	\$0	\$453,396	\$313,650	\$127,447	\$0	\$127,447	\$4,087	\$0	\$835	\$1,647,741
JACKSON COUNTY	\$499,006	\$1,000	\$299,604	\$154,574	\$37,035	\$0	\$37,035	\$4,667	\$0	\$0	\$995,886
JEFFERSON COUNTY	\$1,481,856	\$12,975	\$956,967	\$1,008,567	\$95,149	\$0	\$95,149	\$152,336	\$0	\$224	\$3,708,074
JOHNSON COUNTY	\$625,312	\$9,495	\$355,112	\$307,788	\$57,380	\$0	\$57,380	\$27,583	\$0	\$5,645	\$1,388,315
KNOX COUNTY	\$20,768,188	\$313,513	\$8,564,335	\$7,146,916	\$205,105	\$0	\$205,105	\$846,441	\$0	\$914,273	\$38,758,771
LAKE COUNTY	\$311,306	\$6,200	\$132,151	\$92,492	\$32,243	\$0	\$32,243	\$7,839	\$0	\$0	\$582,231
LAUDERDALE COUNTY	\$1,798,335	\$44,000	\$633,077	\$777,030	\$11,227	\$0	\$11,227	\$41,985	\$0	\$0	\$3,305,654
LAWRENCE COUNTY	\$1,407,572	\$35,007	\$1,170,011	\$781,267	\$208,722	\$0	\$208,722	\$33,046	\$0	\$0	\$3,635,625
LEWIS COUNTY	\$594,331	\$5,000	\$269,797	\$179,221	\$0	\$0	\$0	\$10,344	\$0	\$0	\$1,058,693
LINCOLN COUNTY	\$1,126,684	\$9,733	\$870,057	\$485,695	\$139,610	\$0	\$139,610	\$71,920	\$0	\$0	\$2,703,699
FAYETTEVILLE	\$236,039	\$5,000	\$150,343	\$95,449	\$17,490	\$0	\$17,490	\$3,268	\$0	\$0	\$507,589
LOUDON COUNTY	\$1,233,077	\$14,650	\$614,664	\$718,072	\$348,618	\$0	\$348,618	\$161,427	\$0	\$3,164	\$3,093,672
LENOIR CITY	\$545,137	\$12,400	\$359,537	\$217,951	\$338,346	\$0	\$338,346	\$24,655	\$0	\$739	\$1,498,765
MCMINN COUNTY	\$1,467,753	\$13,000	\$657,009	\$652,682	\$198,132	\$0	\$198,132	\$99,928	\$0	\$3,437	\$3,091,941
ATHENS	\$484,930	\$6,990	\$217,946	\$232,003	\$85,439	\$0	\$85,439	\$19,303	\$0	\$0	\$1,046,611
ETOWAH	\$84,005	\$2,000	\$53,339	\$46,848	\$57,513	\$0	\$57,513	\$20,941	\$0	\$95	\$264,741
MCNAIRY COUNTY	\$1,089,410	\$20,000	\$791,935	\$514,679	\$243,519	\$0	\$243,519	\$138,239	\$0	\$11,030	\$2,808,812
MACON COUNTY	\$962,170	\$6,957	\$510,049	\$323,732	\$307,701	\$0	\$307,701	\$108,993	\$0	\$0	\$2,219,602
MADISON COUNTY	\$6,733,624	\$95,999	\$2,835,909	\$2,264,780	\$835,648	\$0	\$835,648	\$295,351	\$0	\$226,882	\$13,288,193
MARION COUNTY	\$1,133,213	\$15,000	\$560,535	\$609,785	\$182,797	\$0	\$182,797	\$86,805	\$0	\$0	\$2,588,135
*RICHARD CITY	\$69,267	\$0	\$24,051	\$13,552	\$13,770	\$0	\$13,770	\$1,995	\$500	\$0	\$123,135
MARSHALL COUNTY	\$1,249,963	\$22,468	\$672,131	\$651,864	\$46,287	\$0	\$46,287	\$57,468	\$3,061	\$11,352	\$2,714,594
MAURY COUNTY	\$3,944,632	\$45,484	\$2,192,844	\$2,054,471	\$455,300	\$0	\$455,300	\$115,896	\$0	\$671	\$8,809,298
MEIGS COUNTY	\$586,480	\$8,000	\$303,023	\$114,290	\$42,898	\$0	\$42,898	\$34,299	\$4,043	\$0	\$1,093,033
MONROE COUNTY	\$1,332,766	\$13,690	\$1,146,668	\$869,771	\$486,135	\$0	\$486,135	\$576,780	\$0	\$0	\$4,425,810
SWEETWATER	\$415,101	\$6,000	\$249,408	\$188,839	\$62,735	\$0	\$62,735	\$868	\$0	\$0	\$922,951

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MONTGOMERY COUNTY	\$8,045,419	\$107,757	\$4,052,403	\$3,561,690	\$906,803	\$216,146	\$1,122,949	\$147,877	\$0	\$0	\$17,038,095
MOORE COUNTY	\$330,466	\$5,000	\$139,957	\$144,168	\$17,088	\$0	\$17,088	\$2,009	\$0	\$0	\$638,688
MORGAN COUNTY	\$1,010,458	\$13,000	\$574,943	\$384,195	\$463,762	\$0	\$463,762	\$32,604	\$0	\$1,056	\$2,480,018
OBION COUNTY	\$1,051,594	\$16,864	\$625,683	\$405,144	\$168,289	\$0	\$168,289	\$37,894	\$5,022	\$55	\$2,310,545
UNION CITY	\$342,273	\$8,000	\$174,686	\$225,928	\$15,789	\$0	\$15,789	\$32,556	\$0	\$0	\$799,232
OVERTON COUNTY	\$997,070	\$14,000	\$472,668	\$382,003	\$27,389	\$0	\$27,389	\$66,581	\$0	\$4,537	\$1,964,248
PERRY COUNTY	\$451,721	\$8,000	\$277,797	\$161,809	\$80,416	\$0	\$80,416	\$34,210	\$0	\$0	\$1,013,953
PICKETT COUNTY	\$219,401	\$4,000	\$90,675	\$73,546	\$5,236	\$0	\$5,236	\$18,061	\$0	\$0	\$410,919
POLK COUNTY	\$587,786	\$9,000	\$269,690	\$291,750	\$123,285	\$0	\$123,285	\$53,146	\$0	\$5,744	\$1,340,401
PUTNAM COUNTY	\$3,226,835	\$79,903	\$2,325,687	\$1,910,244	\$92,577	\$0	\$92,577	\$146,690	\$0	\$0	\$7,781,936
RHEA COUNTY	\$1,185,162	\$26,230	\$772,873	\$649,305	\$156,865	\$0	\$156,865	\$36,469	\$0	\$0	\$2,826,904
DAYTON	\$203,311	\$1,000	\$105,499	\$110,700	\$81,943	\$0	\$81,943	\$42,119	\$0	\$448	\$545,020
ROANE COUNTY	\$2,460,355	\$39,496	\$1,009,206	\$1,183,478	\$1,454,050	\$0	\$1,454,050	\$101,798	\$8,352	\$931	\$6,257,666
ROBERTSON COUNTY	\$3,016,776	\$44,100	\$2,235,443	\$1,690,748	\$345,588	\$0	\$345,588	\$50,648	\$100,000	\$1,473	\$7,484,776
RUTHERFORD COUNTY	\$10,572,475	\$113,219	\$5,426,213	\$5,693,803	\$1,111,000	\$293,327	\$1,404,327	\$377,380	\$29,226	\$14,633	\$23,631,276
MURFREESBORO	\$2,006,012	\$11,000	\$761,378	\$822,539	\$144,871	\$0	\$144,871	\$55,687	\$0	\$0	\$3,801,487
SCOTT COUNTY	\$806,058	\$15,001	\$351,562	\$250,569	\$119,664	\$0	\$119,664	\$101,546	\$0	\$0	\$1,644,400
*ONEIDA	\$367,687	\$1,000	\$187,915	\$152,604	\$60,893	\$0	\$60,893	\$16,082	\$0	\$0	\$786,181
SEQUATCHIE COUNTY	\$966,828	\$14,415	\$450,248	\$453,723	\$77,936	\$0	\$77,936	\$50,400	\$0	\$71,044	\$2,084,594
SEVIER COUNTY	\$4,390,485	\$51,465	\$2,597,519	\$2,030,763	\$53,689	\$0	\$53,689	\$93,435	\$0	\$0	\$9,217,356
SHELBY COUNTY	\$19,017,762	\$178,541	\$9,215,140	\$6,720,414	\$1,391,860	\$0	\$1,391,860	\$949,548	\$120,816	\$0	\$37,594,081
MEMPHIS	\$45,576,825	\$298,491	\$16,404,252	\$16,667,649	\$3,352,799	\$0	\$3,352,799	\$1,328,807	\$0	\$384,703	\$84,013,526
SMITH COUNTY	\$780,863	\$13,515	\$476,819	\$318,889	\$68,578	\$0	\$68,578	\$23,914	\$0	\$0	\$1,682,578
STEWART COUNTY	\$736,816	\$18,000	\$287,927	\$280,595	\$60,610	\$0	\$60,610	\$14,633	\$1,600	\$3,768	\$1,403,949
SULLIVAN COUNTY	\$3,824,315	\$81,205	\$1,486,562	\$1,777,670	\$176,227	\$0	\$176,227	\$145,533	\$0	\$19,814	\$7,511,326
BRISTOL	\$1,185,170	\$10,505	\$862,270	\$432,289	\$42,513	\$0	\$42,513	\$33,969	\$0	\$0	\$2,566,716
KINGSPORT	\$2,743,263	\$29,417	\$1,056,219	\$1,117,391	\$63,413	\$0	\$63,413	\$50,942	\$0	\$0	\$5,060,645
SUMNER COUNTY	\$8,952,570	\$93,786	\$5,775,757	\$6,223,086	\$237,006	\$0	\$237,006	\$1,199,397	\$59,441	\$21,946	\$22,562,989
TIPTON COUNTY	\$4,018,847	\$39,977	\$3,001,757	\$2,073,008	\$551,466	\$0	\$551,466	\$255,443	\$0	\$22,047	\$9,962,544
TROUSDALE COUNTY	\$582,257	\$9,949	\$211,758	\$162,372	\$59,882	\$0	\$59,882	\$97,408	\$3,028	\$0	\$1,126,654
UNICOI COUNTY	\$657,942	\$8,042	\$573,948	\$436,524	\$56,007	\$0	\$56,007	\$44,347	\$0	\$450	\$1,777,260
UNION COUNTY	\$1,123,812	\$10,910	\$704,900	\$389,546	\$80,712	\$0	\$80,712	\$76,445	\$0	\$0	\$2,386,325
VAN BUREN COUNTY	\$185,725	\$3,000	\$163,895	\$71,274	\$14,262	\$0	\$14,262	\$4,720	\$0	\$425	\$443,301
WARREN COUNTY	\$1,859,173	\$21,485	\$861,832	\$565,857	\$0	\$77,215	\$77,215	\$314,647	\$0	\$0	\$3,700,209
WASHINGTON COUNTY	\$2,218,089	\$26,000	\$1,370,204	\$1,181,872	\$2,500	\$0	\$2,500	\$10,721	\$0	\$3,199	\$4,812,585
JOHNSON CITY	\$2,721,511	\$42,900	\$1,185,697	\$1,127,367	\$21,736	\$0	\$21,736	\$31,403	\$0	\$0	\$5,130,614
WAYNE COUNTY	\$971,934	\$8,000	\$306,023	\$231,242	\$65,821	\$0	\$65,821	\$97,127	\$2,512	\$0	\$1,682,659
WEAKLEY COUNTY	\$1,315,599	\$20,994	\$569,789	\$501,470	\$98,230	\$0	\$98,230	\$84,001	\$0	\$0	\$2,590,083
WHITE COUNTY	\$1,098,712	\$26,000	\$397,308	\$332,864	\$78,878	\$0	\$78,878	\$19,732	\$0	\$0	\$1,953,494
WILLIAMSON COUNTY	\$10,367,478	\$84,000	\$7,253,290	\$7,515,826	\$619,412	\$0	\$619,412	\$149,805	\$7,517	\$0	\$25,997,328
*FRANKLIN	\$2,431,117	\$19,883	\$1,205,127	\$1,120,680	\$410,280	\$0	\$410,280	\$19,431	\$0	\$0	\$5,206,519
WILSON COUNTY	\$2,967,667	\$23,258	\$1,810,238	\$1,978,428	\$516,263	\$0	\$516,263	\$240,349	\$0	\$0	\$7,536,203
*LEBANON	\$894,827	\$9,000	\$667,956	\$329,981	\$38,952	\$0	\$38,952	\$110,177	\$0	\$0	\$2,050,893
GRAND TOTAL	\$338,073,948	\$4,089,043	\$157,330,011	\$152,348,217	\$37,116,958	\$586,688	\$37,703,646	\$15,468,689	\$393,811	\$2,057,204	\$707,464,570

*SPECIAL SCHOOL DISTRICT