



TABLE 23 2008-2009

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
CUMBERLAND COUNTY	\$1,208,148	\$13,500	\$16,428	\$376,291	\$44,833	\$127,375	\$8,140	\$28,873	\$1,823,588
DAVIDSON COUNTY	\$6,262,261	\$118,753	\$179,669	\$2,556,534	\$1,461	\$1,118,031	\$0	\$21,277	\$10,257,986
DECATUR COUNTY	\$328,241	\$4,000	\$0	\$61,426	\$0	\$37,985	\$4,141	\$0	\$435,793
DEKALB COUNTY	\$383,538	\$8,013	\$52,733	\$117,240	\$150	\$59,708	\$0	\$4,067	\$625,449
DICKSON COUNTY	\$1,322,934	\$10,040	\$0	\$332,733	\$0	\$81,037	\$0	\$0	\$1,746,744
DYER COUNTY	\$361,310	\$8,028	\$16,411	\$104,250	\$19,613	\$61,926	\$0	\$0	\$571,538
DYERSBURG	\$317,252	\$7,000	\$6,840	\$86,904	\$2,545	\$58,171	\$0	\$1,235	\$479,947
FAYETTE COUNTY	\$716,688	\$6,000	\$20,966	\$159,007	\$6,218	\$111,117	\$0	\$821	\$1,020,817
FENTRESS COUNTY	\$121,261	\$1,000	\$0	\$32,553	\$0	\$55,176	\$0	\$5,961	\$215,951
FRANKLIN COUNTY	\$970,910	\$12,000	\$30,017	\$277,699	\$0	\$153,949	\$2,392	\$4,000	\$1,450,967
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$205,151	\$4,000	\$3,574	\$48,293	\$2,500	\$23,813	\$0	\$0	\$287,331
*MILAN	\$356,283	\$3,500	\$70,035	\$95,755	\$1,406	\$63,925	\$0	\$1,123	\$592,027
*TRENTON	\$156,304	\$1,000	\$3,408	\$32,438	\$30,314	\$19,143	\$0	\$4,819	\$247,426
*BRADFORD	\$31,728	\$0	\$300	\$7,810	\$558	\$3,144	\$0	\$43	\$43,583
*GIBSON CO. SPEC.	\$428,869	\$9,250	\$6,585	\$100,873	\$0	\$31,637	\$0	\$4,000	\$581,214
GILES COUNTY	\$652,454	\$5,400	\$24,755	\$201,249	\$10,774	\$98,526	\$9,955	\$0	\$1,003,113
GRAINGER COUNTY	\$594,600	\$7,000	\$54,700	\$190,148	\$0	\$72,383	\$0	\$0	\$918,831
GREENE COUNTY	\$832,091	\$12,000	\$6,921	\$243,395	\$346,225	\$82,053	\$0	\$4,196	\$1,526,881
GREENEVILLE	\$666,511	\$5,000	\$9,582	\$162,506	\$9,931	\$168,121	\$17,004	\$4,185	\$1,042,840
GRUNDY COUNTY	\$460,709	\$4,000	\$31,905	\$113,170	\$0	\$67,254	\$0	\$1,526	\$678,564
HAMBLEN COUNTY	\$1,985,325	\$33,480	\$48,057	\$595,814	\$0	\$238,604	\$0	\$9,473	\$2,910,753
HAMILTON COUNTY	\$6,266,931	\$47,000	\$70,890	\$1,986,275	\$17,790	\$1,213,870	\$0	\$0	\$9,602,756
HANCOCK COUNTY	\$294,192	\$5,000	\$24,741	\$52,599	\$750	\$78,183	\$0	\$0	\$455,465
HARDEMAN COUNTY	\$839,523	\$13,978	\$27,813	\$254,654	\$2,528	\$67,762	\$0	\$2,618	\$1,208,876
HARDIN COUNTY	\$730,729	\$7,000	\$9,813	\$224,269	\$1,000	\$84,497	\$0	\$0	\$1,057,308
HAWKINS COUNTY	\$841,626	\$10,463	\$16,920	\$227,551	\$0	\$150,420	\$0	\$0	\$1,246,980
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$425,701	\$2,000	\$9,061	\$93,465	\$2,939	\$47,099	\$1,707	\$0	\$581,972
HENDERSON COUNTY	\$667,804	\$21,500	\$9,843	\$167,826	\$2,000	\$145,586	\$0	\$0	\$1,014,559
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$7,542	\$0	\$0	\$7,542
HENRY COUNTY	\$600,375	\$3,000	\$38,474	\$183,915	\$1,094	\$34,078	\$4,942	\$0	\$865,878
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$906,528	\$0	\$31,784	\$307,607	\$8,339	\$130,469	\$0	\$2,036	\$1,386,763
HOUSTON COUNTY	\$216,851	\$2,000	\$2,255	\$48,075	\$500	\$25,170	\$0	\$0	\$294,851
HUMPHREYS COUNTY	\$563,789	\$0	\$25,206	\$161,551	\$0	\$38,310	\$9,837	\$4,657	\$803,350

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JACKSON COUNTY	\$279,211	\$1,960	\$9,241	\$56,695	\$10,388	\$18,423	\$0	\$137,731	\$513,649
JEFFERSON COUNTY	\$943,849	\$12,000	\$16,782	\$267,124	\$35	\$110,757	\$0	\$0	\$1,350,547
JOHNSON COUNTY	\$634,629	\$5,000	\$127,227	\$227,729	\$8,829	\$80,377	\$0	\$5,670	\$1,089,461
KNOX COUNTY	\$10,433,644	\$150,967	\$177,314	\$2,457,962	\$4,294	\$216,694	\$8,918	\$1,786	\$13,451,579
LAKE COUNTY	\$166,877	\$5,400	\$2,737	\$40,362	\$0	\$23,473	\$0	\$0	\$238,849
LAUDERDALE COUNTY	\$659,962	\$8,000	\$33,651	\$209,681	\$0	\$22,684	\$5,867	\$0	\$939,845
LAWRENCE COUNTY	\$1,480,095	\$23,121	\$23,297	\$446,283	\$176,685	\$151,374	\$5,474	\$1,524	\$2,307,853
LEWIS COUNTY	\$143,115	\$1,000	\$3,125	\$31,667	\$10,564	\$40,519	\$0	\$784	\$230,774
LINCOLN COUNTY	\$791,004	\$10,000	\$2,315	\$205,806	\$8,574	\$116,969	\$0	\$0	\$1,134,668
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$735,952	\$12,000	\$44,113	\$262,594	\$7,000	\$186,483	\$0	\$0	\$1,248,142
LENOIR CITY	\$431,460	\$9,800	\$8,275	\$110,678	\$332	\$111,229	\$0	\$5,917	\$677,691
MCMINN COUNTY	\$1,383,334	\$8,975	\$22,713	\$391,860	\$0	\$207,245	\$0	\$11,619	\$2,025,746
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$781,631	\$6,990	\$1,464	\$219,015	\$0	\$194,586	\$0	\$5,085	\$1,208,771
MACON COUNTY	\$285,839	\$3,475	\$5,760	\$64,820	\$322,160	\$60,445	\$0	\$0	\$742,499
MADISON COUNTY	\$1,976,625	\$36,727	\$321,500	\$519,187	\$0	\$523,890	\$0	\$4,180	\$3,382,109
MARION COUNTY	\$847,868	\$11,000	\$9,975	\$243,753	\$16,883	\$115,586	\$5,638	\$105,811	\$1,356,514
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$892,988	\$9,983	\$6,832	\$258,159	\$0	\$84,191	\$902	\$11,500	\$1,264,555
MAURY COUNTY	\$2,019,885	\$13,900	\$8,425	\$577,580	\$21,470	\$230,629	\$7,041	\$966	\$2,879,896
MEIGS COUNTY	\$212,076	\$0	\$1,518	\$28,778	\$0	\$29,383	\$0	\$0	\$271,755
MONROE COUNTY	\$938,022	\$10,000	\$36,995	\$335,436	\$0	\$84,227	\$0	\$0	\$1,404,680
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$2,936,449	\$18,068	\$48,838	\$813,005	\$70,363	\$558,537	\$0	\$6,459	\$4,451,719
MOORE COUNTY	\$225,047	\$2,720	\$0	\$57,595	\$0	\$13,184	\$0	\$511	\$299,057
MORGAN COUNTY	\$676,936	\$12,600	\$35,473	\$192,371	\$0	\$60,034	\$0	\$0	\$977,414
OBION COUNTY	\$698,560	\$12,955	\$3,838	\$193,820	\$3,967	\$95,119	\$26,282	\$0	\$1,034,541
UNION CITY	\$249,888	\$3,000	\$4,300	\$82,514	\$679	\$35,391	\$0	\$229	\$376,001
OVERTON COUNTY	\$583,495	\$7,060	\$1,790	\$167,616	\$52,060	\$36,612	\$3,539	\$0	\$852,172
PERRY COUNTY	\$245,368	\$3,000	\$15,614	\$49,823	\$5,849	\$36,130	\$0	\$534	\$356,318
PICKETT COUNTY	\$174,155	\$5,000	\$15,003	\$45,555	\$0	\$13,646	\$0	\$9,949	\$263,308
POLK COUNTY	\$475,045	\$5,500	\$8,933	\$146,036	\$4,307	\$52,760	\$0	\$0	\$692,581
PUTNAM COUNTY	\$849,719	\$8,333	\$5,433	\$266,715	\$403	\$85,158	\$0	\$0	\$1,215,761
RHEA COUNTY	\$565,697	\$2,000	\$5,850	\$180,360	\$0	\$113,505	\$0	\$0	\$867,412

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DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,375,980	\$14,833	\$18,425	\$437,174	\$25,923	\$230,609	\$19,228	\$0	\$2,122,172
ROBERTSON COUNTY	\$1,697,464	\$9,000	\$37,403	\$632,642	\$19,924	\$281,606	\$20,000	\$4,388	\$2,702,427
RUTHERFORD COUNTY	\$6,478,894	\$48,665	\$148,621	\$1,944,414	\$283,516	\$659,824	\$44,848	\$0	\$9,608,782
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$391,137	\$5,200	\$40,415	\$111,381	\$0	\$8,039	\$0	\$0	\$556,172
*ONEIDA	\$129,149	\$1,000	\$22,432	\$22,485	\$0	\$21,872	\$0	\$0	\$196,938
SEQUATCHIE COUNTY	\$186,080	\$1,200	\$300	\$56,157	\$0	\$52,451	\$0	\$0	\$296,188
SEVIER COUNTY	\$1,934,325	\$35,505	\$97,117	\$537,814	\$12,450	\$155,523	\$0	\$3,000	\$2,775,734
SHELBY COUNTY	\$4,740,380	\$45,840	\$93,395	\$1,073,282	\$22,384	\$466,492	\$1,322	\$0	\$6,443,094
MEMPHIS	\$18,781,786	\$267,032	\$582,376	\$4,900,961	\$85,634	\$1,957,189	\$1,506	\$25,573	\$26,602,057
SMITH COUNTY	\$528,637	\$5,993	\$11,242	\$170,836	\$0	\$50,183	\$0	\$0	\$766,891
STEWART COUNTY	\$446,350	\$7,000	\$12,611	\$136,551	\$0	\$66,337	\$0	\$100	\$668,949
SULLIVAN COUNTY	\$1,892,226	\$17,500	\$50,312	\$630,739	\$7,366	\$244,409	\$0	\$0	\$2,842,552
BRISTOL	\$711,542	\$11,970	\$8,747	\$177,935	\$5,302	\$144,362	\$1,343	\$0	\$1,061,201
KINGSPORT	\$1,037,644	\$9,000	\$18,909	\$259,711	\$6,335	\$140,549	\$0	\$0	\$1,472,148
TUNMER COUNTY	\$6,264,825	\$81,695	\$265,303	\$1,947,319	\$8,401	\$765,644	\$42,281	\$47,692	\$9,423,160
TIPTON COUNTY	\$1,625,251	\$17,000	\$94,547	\$445,565	\$21,074	\$231,392	\$26,062	\$44,817	\$2,505,709
TROUSDALE COUNTY	\$270,613	\$500	\$2,905	\$56,706	\$0	\$29,330	\$0	\$0	\$360,054
UNICOI COUNTY	\$454,083	\$5,000	\$10,622	\$156,233	\$5,628	\$53,455	\$2,782	\$30	\$687,833
UNION COUNTY	\$668,962	\$3,990	\$14,837	\$172,928	\$3,113	\$88,349	\$5,000	\$0	\$957,179
VAN BUREN COUNTY	\$111,713	\$1,000	\$0	\$15,767	\$3,778	\$12,190	\$0	\$0	\$144,448
WARREN COUNTY	\$1,364,711	\$18,200	\$16,520	\$257,424	\$2,649	\$137,004	\$0	\$0	\$1,796,508
WASHINGTON COUNTY	\$1,392,172	\$9,000	\$42,674	\$421,722	\$0	\$138,423	\$0	\$3,000	\$2,006,991
JOHNSON CITY	\$1,065,564	\$17,000	\$18,174	\$282,874	\$1,950	\$142,842	\$0	\$0	\$1,528,404
WAYNE COUNTY	\$438,594	\$5,000	\$8,710	\$99,530	\$0	\$61,423	\$0	\$5,001	\$618,258
WEAKLEY COUNTY	\$841,317	\$17,000	\$59,489	\$205,985	\$13,022	\$86,450	\$0	\$2,800	\$1,226,063
WHITE COUNTY	\$517,235	\$5,750	\$1,160	\$147,390	\$3,392	\$86,440	\$0	\$0	\$761,367
WILLIAMSON COUNTY	\$2,797,266	\$22,500	\$140,335	\$1,086,386	\$88,994	\$560,595	\$0	\$7,255	\$4,703,331
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,138,981	\$29,919	\$88,594	\$1,025,372	\$39,325	\$299,592	\$0	\$141,431	\$4,763,214
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$144,814,378</b>	<b>\$1,767,878</b>	<b>\$4,394,223</b>	<b>\$41,642,394</b>	<b>\$2,102,938</b>	<b>\$18,189,441</b>	<b>\$300,685</b>	<b>\$765,586</b>	<b>\$213,977,524</b>

\*SPECIAL SCHOOL DISTRICT