

TABLE 25 2008-2009

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$37,890	\$1,000	\$102,042	\$25,288	\$1,467	\$4,348	\$0	\$868	\$172,903	\$34,554,600
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,558,503
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$317,247	\$0	\$0	\$317,247	\$28,485,708
BEDFORD COUNTY	\$80,731	\$0	\$0	\$19,774	\$1,500	\$33,229	\$0	\$0	\$135,234	\$31,472,079
BENTON COUNTY	\$90,008	\$1,000	\$13,781	\$24,645	\$7,797	\$9,634	\$0	\$25	\$146,890	\$12,006,440
BLED SOE COUNTY	\$51,029	\$0	\$4,886	\$6,300	\$0	\$18,762	\$0	\$0	\$80,977	\$8,316,142
BLOUNT COUNTY	\$131,769	\$0	\$38,652	\$21,453	\$0	\$12,735	\$0	\$0	\$204,609	\$54,613,632
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,045,197
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,574,824
BRADLEY COUNTY	\$42,964	\$0	\$80,666	\$41,112	\$2,961	\$3,899	\$0	\$7,243	\$178,845	\$42,104,783
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,040,514
CAMPBELL COUNTY	\$37,903	\$0	\$21,987	\$6,217	\$0	\$6,967	\$0	\$0	\$73,074	\$24,066,502
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,658,767
CARROLL COUNTY	\$25,101	\$0	\$13,243	\$1,992	\$0	\$174	\$0	\$0	\$40,510	\$1,100,417
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,966,595
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,577,529
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,455,398
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575,345
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,447,931
CARTER COUNTY	\$14,711	\$0	\$0	\$1,161	\$0	\$1,163	\$0	\$0	\$17,035	\$27,006,076
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,763,375
CHEATHAM COUNTY	\$70,916	\$0	\$9,240	\$11,130	\$6,847	\$11,586	\$0	\$0	\$109,719	\$28,261,115
CHESTER COUNTY	\$55,821	\$0	\$0	\$5,911	\$0	\$8,125	\$0	\$660	\$70,517	\$10,103,182
CLAIBORNE COUNTY	\$51,332	\$0	\$13,581	\$17,102	\$0	\$89	\$0	\$0	\$82,104	\$21,713,985
CLAY COUNTY	\$24,612	\$0	\$5,529	\$2,115	\$130	\$5,812	\$0	\$1,426	\$39,624	\$4,769,686
COCKE COUNTY	\$85,669	\$1,000	\$11,181	\$16,716	\$0	\$11,367	\$0	\$0	\$125,933	\$21,326,034
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,013,046
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,497,233
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,408,416
TULLAHOMA	\$129,246	\$0	\$0	\$22,310	\$1,803	\$8,458	\$0	\$512	\$162,329	\$19,376,275
CROCKETT COUNTY	\$30,940	\$0	\$0	\$5,553	\$0	\$0	\$0	\$0	\$36,493	\$7,204,463
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558,358
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895,034
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,285,139
DAVIDSON COUNTY	\$810,709	\$1,000	\$124,336	\$137,225	\$33,400	\$0	\$0	\$2,631	\$1,109,301	\$404,098,729
DECATUR COUNTY	\$13,293	\$0	\$0	\$1,094	\$0	\$13,349	\$0	\$25	\$27,761	\$7,176,768
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,940,381
DICKSON COUNTY	\$49,655	\$0	\$0	\$3,631	\$0	\$8,806	\$0	\$0	\$62,092	\$37,220,626
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030,510
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,123,462
FAYETTE COUNTY	\$21,645	\$0	\$0	\$950	\$0	\$3,694	\$0	\$0	\$26,289	\$17,371,437
FENTRESS COUNTY	\$15,250	\$1,000	\$16,060	\$3,024	\$0	\$42,392	\$0	\$0	\$77,726	\$10,835,222
FRANKLIN COUNTY	\$11,412	\$0	\$0	\$1,467	\$0	\$20,594	\$0	\$0	\$33,473	\$26,683,907
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,162,157
*MILAN	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	\$0	\$3,740	\$8,995,181
*TRENTON	\$43,765	\$0	\$0	\$5,353	\$0	\$3,195	\$0	\$8,406	\$60,719	\$5,728,288
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,357,866
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,491,159
GILES COUNTY	\$42,280	\$0	\$0	\$5,948	\$0	\$5,370	\$0	\$0	\$53,598	\$19,615,608
GRAINGER COUNTY	\$196,736	\$0	\$47,336	\$56,022	\$0	\$20,642	\$0	\$288	\$321,024	\$15,715,970

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GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,358,518
GREENEVILLE	\$69,386	\$0	\$15,798	\$17,596	\$1,327	\$23,301	\$0	\$3,438	\$130,846	\$15,481,977
GRUNDY COUNTY	\$10,350	\$0	\$5,230	\$1,841	\$0	\$2,746	\$0	\$370	\$20,537	\$11,230,062
HAMBLEN COUNTY	\$68,953	\$0	\$0	\$15,636	\$0	\$6,401	\$0	\$0	\$90,990	\$45,138,202
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,714,263
HANCOCK COUNTY	\$5,076	\$0	\$14,333	\$1,946	\$0	\$818	\$0	\$0	\$22,173	\$4,893,910
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,966,467
HARDIN COUNTY	\$4,482	\$0	\$34,011	\$3,329	\$0	\$4,980	\$0	\$0	\$46,802	\$16,928,183
HAWKINS COUNTY	\$64,718	\$0	\$0	\$11,346	\$0	\$10,101	\$0	\$0	\$86,165	\$33,888,815
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222,570
HAYWOOD COUNTY	\$48,645	\$0	\$0	\$1,068	\$0	\$38,819	\$0	\$150	\$88,682	\$14,808,226
HENDERSON COUNTY	\$49,138	\$0	\$18,839	\$5,428	\$0	\$32,564	\$0	\$4,853	\$110,822	\$15,356,082
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,218,871
HENRY COUNTY	\$136,250	\$0	\$42,948	\$29,548	\$11,181	\$10,723	\$0	\$6,051	\$236,701	\$14,682,551
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,495,913
HICKMAN COUNTY	\$26,492	\$0	\$33,369	\$29,838	\$0	\$1,124	\$0	\$869	\$91,692	\$18,061,634
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709,207
HUMPHREYS COUNTY	\$9,968	\$0	\$7,711	\$4,281	\$0	\$1,048	\$0	\$1,000	\$24,008	\$14,064,449
JACKSON COUNTY	\$47,642	\$0	\$0	\$8,546	\$0	\$964	\$0	\$0	\$57,152	\$7,225,772
JEFFERSON COUNTY	\$62,315	\$0	\$35,346	\$25,826	\$0	\$11,933	\$0	\$0	\$135,420	\$31,544,726
JOHNSON COUNTY	\$46,121	\$1,000	\$0	\$12,707	\$0	\$1,878	\$0	\$172	\$61,878	\$10,815,751
KNOX COUNTY	\$240,723	\$0	\$204,614	\$53,017	\$2,462	\$37,024	\$0	\$0	\$537,840	\$250,791,759
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,886,168
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,968,824
LAWRENCE COUNTY	\$53,579	\$0	\$3,529	\$6,864	\$384	\$5,585	\$0	\$0	\$69,941	\$29,250,078
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,348,774
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,121,183
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,602,715
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,470,297
LENOIR CITY	\$34,439	\$0	\$0	\$2,634	\$1,300	\$27,990	\$0	\$2,599	\$68,962	\$10,417,516
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,725,817
ATHENS	\$53,041	\$0	\$6,264	\$5,275	\$0	\$18,058	\$0	\$0	\$82,638	\$8,730,661
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,714,694
MCNAIRY COUNTY	\$173,250	\$0	\$0	\$35,272	\$0	\$16,556	\$0	\$19,545	\$244,623	\$20,515,512
MACON COUNTY	\$15,945	\$0	\$0	\$554	\$0	\$2,242	\$0	\$0	\$18,741	\$15,064,697
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,198,622
MARION COUNTY	\$125,239	\$2,000	\$13,750	\$29,173	\$2,545	\$24,247	\$0	\$254	\$197,208	\$17,549,625
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619,553
MARSHALL COUNTY	\$17,397	\$0	\$0	\$2,191	\$0	\$7,703	\$0	\$0	\$27,291	\$23,672,802
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,097,730
MEIGS COUNTY	\$24,210	\$0	\$7,117	\$1,044	\$0	\$10,758	\$0	\$2,808	\$45,937	\$8,386,821
MONROE COUNTY	\$35,791	\$0	\$0	\$4,746	\$0	\$9,117	\$0	\$0	\$49,654	\$23,794,843
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,888,829
MONTGOMERY COUNTY	\$68,883	\$0	\$0	\$4,991	\$0	\$16,527	\$0	\$0	\$90,401	\$114,777,420
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,348,325
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,224,657
OBION COUNTY	\$51,283	\$0	\$0	\$3,049	\$0	\$5,800	\$0	\$0	\$60,132	\$17,062,166
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271,322
OVERTON COUNTY	\$14,319	\$0	\$18,861	\$7,763	\$0	\$5,512	\$0	\$581	\$47,036	\$13,358,551
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,967,794
PICKETT COUNTY	\$0	\$0	\$8,767	\$1,144	\$0	\$0	\$0	\$0	\$9,911	\$3,271,076

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POLK COUNTY	\$0	\$0	\$48,823	\$3,729	\$0	\$0	\$0	\$0	\$52,552	\$11,817,852
PUTNAM COUNTY	\$59,441	\$0	\$26,994	\$11,223	\$642	\$9,522	\$0	\$0	\$107,822	\$45,648,940
RHEA COUNTY	\$29,601	\$0	\$0	\$9,136	\$5,210	\$2,413	\$0	\$0	\$46,360	\$17,570,021
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,662,265
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,887,128
ROBERTSON COUNTY	\$3,410	\$0	\$1,030	\$1,557	\$0	\$32	\$0	\$0	\$6,029	\$48,931,678
RUTHERFORD COUNTY	\$293,470	\$0	\$24,833	\$56,795	\$5,279	\$61,916	\$0	\$0	\$442,293	\$161,572,351
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,971,987
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,346,579
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910,012
SEQUATCHIE COUNTY	\$12,359	\$0	\$24,523	\$5,077	\$0	\$2,690	\$0	\$0	\$44,649	\$9,369,259
SEVIER COUNTY	\$71,622	\$0	\$20,792	\$12,871	\$2,097	\$8,966	\$0	\$165	\$116,513	\$67,691,041
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,342,868
MEMPHIS	\$1,487,109	\$0	\$91,692	\$258,475	\$37,889	\$48,090	\$0	\$3,075	\$1,926,330	\$598,972,369
SMITH COUNTY	\$15,466	\$0	\$0	\$716	\$0	\$10,656	\$0	\$0	\$26,838	\$13,229,400
STEWART COUNTY	\$41,601	\$0	\$21,895	\$5,436	\$0	\$0	\$0	\$0	\$68,932	\$9,411,244
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,418,205
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,038,323
KINGSPORT	\$116,971	\$0	\$1,660	\$13,417	\$0	\$39,742	\$0	\$0	\$171,790	\$36,773,168
SUMNER COUNTY	\$212,099	\$1,000	\$3,204	\$57,682	\$0	\$21,177	\$0	\$214	\$295,376	\$125,796,433
TIPTON COUNTY	\$16,663	\$0	\$0	\$1,250	\$0	\$9,327	\$0	\$0	\$27,240	\$53,298,786
TROUSDALE COUNTY	\$37,302	\$0	\$0	\$3,833	\$0	\$17,379	\$2,000	\$7,780	\$68,294	\$5,538,946
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,661,500
UNION COUNTY	\$12,699	\$0	\$23,869	\$3,314	\$0	\$3,757	\$0	\$0	\$43,639	\$14,546,275
VAN BUREN COUNTY	\$43,061	\$0	\$0	\$8,269	\$0	\$469	\$0	\$0	\$51,799	\$3,415,194
WARREN COUNTY	\$99,181	\$0	\$35	\$21,330	\$4,088	\$285	\$0	\$0	\$124,919	\$27,919,599
WASHINGTON COUNTY	\$5,200	\$0	\$0	\$622	\$0	\$2,313	\$0	\$0	\$8,135	\$41,322,004
JOHNSON CITY	\$281,339	\$0	\$0	\$43,752	\$3,750	\$17,887	\$0	\$13,593	\$360,321	\$37,914,207
WAYNE COUNTY	\$61,425	\$0	\$12,270	\$13,030	\$3,750	\$15,207	\$0	\$13,428	\$119,110	\$12,492,624
WEAKLEY COUNTY	\$46,020	\$0	\$87,597	\$37,477	\$7,008	\$1,866	\$0	\$2,546	\$182,514	\$20,539,450
WHITE COUNTY	\$45,365	\$0	\$9,614	\$3,824	\$0	\$26,062	\$0	\$0	\$84,865	\$16,834,607
WILLIAMSON COUNTY	\$278,792	\$0	\$18,041	\$72,060	\$0	\$43,999	\$0	\$10,812	\$423,704	\$139,944,661
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,203,577
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,628,592
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,280,409
<b>GRAND TOTAL</b>	<b>\$6,993,218</b>	<b>\$9,000</b>	<b>\$1,389,879</b>	<b>\$1,415,021</b>	<b>\$148,557</b>	<b>\$1,249,911</b>	<b>\$2,000</b>	<b>\$116,387</b>	<b>\$11,323,973</b>	<b>4,555,156,127</b>

\*SPECIAL SCHOOL DISTRICT