

TABLE 26 2008-2009

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$74,540	\$3,000	\$238,464	\$41,193	\$0	\$1,589	\$1,500	\$360,286
CLINTON	\$0	\$0	\$37,549	\$6,355	\$27,564	\$325	\$7,728	\$79,521
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$69,380	\$1,000	\$0	\$15,079	\$0	\$472	\$765	\$86,696
BENTON COUNTY	\$61,239	\$1,000	\$0	\$16,190	\$0	\$0	\$1,076	\$79,505
BLED SOE COUNTY	\$32,227	\$1,000	\$0	\$4,675	\$750	\$5,264	\$0	\$43,916
BLOUNT COUNTY	\$85,554	\$0	\$33,858	\$45,478	\$0	\$0	\$0	\$164,890
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$30,432	\$0	\$0	\$697	\$0	\$0	\$0	\$31,129
BRADLEY COUNTY	\$37,431	\$1,000	\$53,464	\$30,420	\$400	\$10,812	\$1,524	\$135,051
CLEVELAND	\$38,681	\$0	\$35,838	\$16,541	\$0	\$0	\$0	\$91,060
CAMPBELL COUNTY	\$38,541	\$3,000	\$13,991	\$10,123	\$0	\$0	\$656	\$66,311
CANNON COUNTY	\$55,542	\$0	\$0	\$12,344	\$0	\$583	\$3,545	\$72,014
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$56,532	\$0	\$789	\$13,495	\$0	\$169	\$839	\$71,824
*HUNTINGDON	\$25,970	\$0	\$14,962	\$9,760	\$0	\$0	\$0	\$50,692
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$23,437	\$116	\$697	\$24,250
*W. CARROLL	\$26,767	\$0	\$0	\$5,093	\$265	\$0	\$1,696	\$33,821
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,200	\$0	\$32,032	\$10,969	\$0	\$0	\$1,428	\$45,629
CHEATHAM COUNTY	\$75,669	\$1,000	\$0	\$16,284	\$0	\$1,501	\$2,557	\$97,011
CHESTER COUNTY	\$43,999	\$2,000	\$0	\$13,361	\$0	\$0	\$287	\$59,647
CLAIBORNE COUNTY	\$55,554	\$1,000	\$0	\$13,610	\$0	\$376	\$2,226	\$72,766
CLAY COUNTY	\$59,804	\$1,000	\$0	\$10,927	\$0	\$387	\$3,715	\$75,833
COCKE COUNTY	\$61,459	\$1,000	\$12,536	\$21,558	\$0	\$0	\$3,408	\$99,961
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$237	\$237
COFFEE COUNTY	\$61,032	\$1,000	\$289	\$16,267	\$0	\$6,549	\$1,176	\$86,313
MANCHESTER	\$73,226	\$9,000	\$23,450	\$35,862	\$0	\$73	\$12,339	\$153,950
TULLAHOMA	\$146,299	\$0	\$40,749	\$44,678	\$0	\$0	\$7,539	\$239,265
CROCKETT COUNTY	\$62,013	\$1,000	\$0	\$15,993	\$0	\$0	\$1,421	\$80,427
ALAMO	\$0	\$0	\$18,344	\$8,840	\$24,060	\$2,919	\$653	\$54,816
BELLS	\$0	\$0	\$4,000	\$561	\$1,200	\$0	\$130	\$5,891
CUMBERLAND COUNTY	\$107,678	\$3,000	\$0	\$30,311	\$0	\$800	\$993	\$142,782
DAVIDSON COUNTY	\$161,311	\$7,000	\$377,661	\$145,701	\$19,813	\$29,339	\$68,829	\$809,654
DECATUR COUNTY	\$59,114	\$0	\$1,200	\$10,578	\$0	\$5,779	\$454	\$77,125
DEKALB COUNTY	\$62,546	\$3,000	\$21,100	\$21,748	\$0	\$1,393	\$3,259	\$113,046
DICKSON COUNTY	\$82,761	\$0	\$67,627	\$31,057	\$0	\$14,130	\$2,151	\$197,726
DYER COUNTY	\$61,576	\$1,000	\$0	\$17,757	\$22,838	\$95	\$3,149	\$106,415
DYERSBURG	\$41,499	\$3,000	\$0	\$15,597	\$0	\$0	\$0	\$60,096
FAYETTE COUNTY	\$49,476	\$1,000	\$12,970	\$18,227	\$0	\$874	\$1,127	\$83,674
FENTRESS COUNTY	\$59,556	\$1,000	\$23,100	\$15,721	\$0	\$0	\$3,003	\$102,380
FRANKLIN COUNTY	\$47,197	\$0	\$121,651	\$52,296	\$0	\$2,556	\$1,377	\$225,077
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$66,940	\$1,000	\$0	\$10,144	\$5,000	\$133	\$700	\$83,917
*MILAN	\$60,216	\$2,600	\$50,820	\$16,147	\$0	\$219	\$3,562	\$133,564
*TRENTON	\$33,493	\$500	\$50,865	\$20,170	\$468	\$312	\$1,584	\$107,392
*BRADFORD	\$38,275	\$0	\$0	\$8,268	\$500	\$0	\$2,194	\$49,237
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$2,167	\$2,167
GILES COUNTY	\$44,793	\$853	\$7,134	\$20,442	\$0	\$0	\$2,951	\$76,173

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GRAINGER COUNTY	\$5,894	\$0	\$0	\$858	\$0	\$0	\$0	\$6,752
GREENE COUNTY	\$41,514	\$3,000	\$72,161	\$26,653	\$3,208	\$0	\$469	\$147,005
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$49,555	\$1,000	\$25,808	\$16,257	\$1,812	\$10,601	\$4,166	\$109,199
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,083	\$3,083
HAMILTON COUNTY	\$90,620	\$7,000	\$883,501	\$323,238	\$4,540	\$9,923	\$33,240	\$1,352,062
HANCOCK COUNTY	\$0	\$0	\$42,650	\$3,467	\$0	\$0	\$0	\$46,117
HARDEMAN COUNTY	\$30,452	\$8,000	\$28,736	\$16,463	\$0	\$352	\$849	\$84,852
HARDIN COUNTY	\$30,786	\$3,000	\$28,638	\$26,610	\$0	\$1,862	\$3,113	\$94,009
HAWKINS COUNTY	\$69,582	\$1,000	\$53,121	\$32,948	\$0	\$5,957	\$8,953	\$171,561
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$69,040	\$3,600	\$0	\$14,472	\$8,820	\$4,696	\$5,189	\$105,817
HENDERSON COUNTY	\$67,742	\$1,000	\$0	\$9,672	\$0	\$0	\$640	\$79,054
LEXINGTON	\$30,208	\$2,500	\$980	\$7,718	\$0	\$267	\$1,886	\$43,559
HENRY COUNTY	\$62,143	\$5,500	\$82,226	\$19,426	\$50,242	\$9,865	\$4,120	\$233,522
*PARIS	\$0	\$0	\$12,559	\$1,732	\$0	\$0	\$0	\$14,291
HICKMAN COUNTY	\$63,358	\$0	\$38,481	\$26,409	\$0	\$1,481	\$5,836	\$135,565
HOUSTON COUNTY	\$28,361	\$500	\$0	\$2,157	\$0	\$0	\$165	\$31,183
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$48,643	\$1,000	\$22,069	\$13,317	\$0	\$488	\$889	\$86,406
JEFFERSON COUNTY	\$0	\$0	\$5,979	\$458	\$0	\$0	\$991	\$7,428
JOHNSON COUNTY	\$50,857	\$1,000	\$41,023	\$28,971	\$0	\$1,763	\$2,783	\$126,397
KNOX COUNTY	\$18,796	\$13,200	\$1,209,241	\$328,322	\$10,111	\$415	\$2,485	\$1,582,570
LAKE COUNTY	\$30,656	\$0	\$0	\$9,362	\$0	\$0	\$1,146	\$41,164
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$59,340	\$9,000	\$0	\$21,681	\$9,266	\$0	\$0	\$99,287
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,544	\$0	\$0	\$2,823	\$10,437
LINCOLN COUNTY	\$68,485	\$1,583	\$26,862	\$18,480	\$0	\$0	\$4,150	\$119,560
FAYETTEVILLE	\$40,084	\$0	\$0	\$13,676	\$0	\$0	\$1,914	\$55,674
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$57,770	\$1,000	\$3,274	\$13,369	\$4,800	\$0	\$10,974	\$91,187
MCMINN COUNTY	\$73,067	\$7,000	\$0	\$16,941	\$39,376	\$16,267	\$1,166	\$153,817
ATHENS	\$0	\$0	\$20,802	\$1,561	\$0	\$398	\$1,532	\$24,293
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$40,815	\$0	\$0	\$10,394	\$0	\$0	\$2,446	\$53,655
MACON COUNTY	\$59,616	\$1,000	\$4,931	\$13,509	\$0	\$17,037	\$1,080	\$97,173
MADISON COUNTY	\$110,288	\$1,000	\$103,208	\$47,956	\$0	\$16,201	\$2,624	\$281,277
MARION COUNTY	\$57,159	\$850	\$220,202	\$76,610	\$0	\$0	\$3,817	\$358,638
*RICHARD CITY	\$0	\$0	\$28,206	\$2,114	\$0	\$343	\$110	\$30,773
MARSHALL COUNTY	\$60,768	\$500	\$50,360	\$18,025	\$98	\$6,044	\$3,426	\$139,221
MAURY COUNTY	\$75,830	\$1,000	\$273,847	\$107,494	\$5,372	\$21,835	\$9,637	\$495,015
MEIGS COUNTY	\$21,355	\$2,000	\$20,244	\$4,576	\$0	\$216	\$0	\$48,391
MONROE COUNTY	\$51,073	\$1,000	\$0	\$12,904	\$0	\$13	\$2,131	\$67,121
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$87,688	\$6,767	\$339,574	\$108,983	\$75	\$3,703	\$14,949	\$561,739
MOORE COUNTY	\$4,675	\$0	\$0	\$1,576	\$0	\$0	\$0	\$6,251
MORGAN COUNTY	\$63,977	\$1,000	\$0	\$14,612	\$60,428	\$0	\$1,579	\$141,596
OBION COUNTY	\$55,407	\$4,500	\$33,145	\$20,926	\$13,759	\$1,638	\$1,722	\$131,097
UNION CITY	\$26,233	\$1,500	\$1,400	\$2,229	\$0	\$356	\$874	\$32,592
OVERTON COUNTY	\$61,256	\$2,000	\$38,601	\$28,047	\$0	\$4,427	\$776	\$135,107

TABLE 26 2008 2000

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PERRY COUNTY	\$49,762	\$0	\$0	\$12,410	\$0	\$1,363	\$1,244	\$64,779
PICKETT COUNTY	\$28,668	\$0	\$0	\$3,750	\$0	\$0	\$653	\$33,071
POLK COUNTY	\$0	\$700	\$0	\$281	\$0	\$0	\$0	\$981
PUTNAM COUNTY	\$68,422	\$4,667	\$67,726	\$37,027	\$0	\$4,600	\$0	\$182,442
RHEA COUNTY	\$39,903	\$4,430	\$0	\$10,385	\$0	\$0	\$1,456	\$56,174
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$36,136	\$3,800	\$55,518	\$25,699	\$0	\$15,020	\$1,710	\$137,883
ROBERTSON COUNTY	\$76,159	\$1,000	\$34,706	\$21,010	\$0	\$0	\$3,255	\$136,130
RUTHERFORD COUNTY	\$74,006	\$8,000	\$314,006	\$121,091	\$44,585	\$8,740	\$6,970	\$577,398
MURFREESBORO	\$38,084	\$0	\$0	\$15,320	\$424	\$0	\$2,680	\$56,508
SCOTT COUNTY	\$53,849	\$3,000	\$0	\$16,289	\$0	\$0	\$607	\$73,745
*ONEIDA	\$19,000	\$0	\$0	\$2,673	\$0	\$0	\$199	\$21,872
SEQUATCHIE COUNTY	\$58,680	\$1,000	\$15,196	\$23,367	\$0	\$28	\$2,052	\$100,323
SEVIER COUNTY	\$81,166	\$9,825	\$235,641	\$76,551	\$4,920	\$10,661	\$1,995	\$420,759
SHELBY COUNTY	\$287,974	\$0	\$242,299	\$104,286	\$0	\$43,303	\$24,271	\$702,133
MEMPHIS	\$747,064	\$0	\$4,333,947	\$1,336,654	\$1,055,006	\$117,882	\$50,319	\$7,640,872
SMITH COUNTY	\$47,397	\$4,000	\$33,366	\$22,910	\$637	\$7,131	\$1,629	\$117,070
STEWART COUNTY	\$64,152	\$1,000	\$0	\$20,019	\$0	\$6,792	\$2,336	\$94,299
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$46,423	\$1,000	\$85,569	\$26,488	\$7,179	\$188	\$1,176	\$168,023
KINGSPORT	\$37,444	\$0	\$12,509	\$12,382	\$0	\$5,626	\$91	\$68,052
SUMNER COUNTY	\$79,593	\$1,000	\$175,880	\$79,487	\$0	\$1,682	\$15,353	\$352,995
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$17,691	\$0	\$0	\$400	\$0	\$0	\$0	\$18,091
UNICOI COUNTY	\$67,707	\$2,000	\$0	\$15,326	\$0	\$0	\$1,216	\$86,249
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$54,350	\$1,000	\$0	\$11,964	\$0	\$0	\$306	\$67,620
WARREN COUNTY	\$73,696	\$1,000	\$234,707	\$61,481	\$3,870	\$19,699	\$1,404	\$395,857
WASHINGTON COUNTY	\$60,427	\$1,000	\$20,778	\$17,815	\$0	\$972	\$4,175	\$105,167
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$43,144	\$0	\$0	\$12,189	\$0	\$0	\$868	\$56,201
WEAKLEY COUNTY	\$67,335	\$3,000	\$0	\$13,645	\$0	\$3,000	\$1,999	\$88,979
WHITE COUNTY	\$54,030	\$1,000	\$0	\$12,833	\$0	\$0	\$70	\$67,933
WILLIAMSON COUNTY	\$0	\$0	\$90,694	\$29,124	\$0	\$0	\$0	\$119,818
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,853	\$1,426	\$0	\$6,279
WILSON COUNTY	\$86,264	\$1,000	\$25,896	\$30,449	\$0	\$4,500	\$0	\$148,109
*LEBANON	\$61,308	\$1,000	\$0	\$12,414	\$410	\$0	\$705	\$75,837
GRAND TOTAL	\$6,638,519	\$198,375	\$10,984,709	\$4,521,953	\$1,460,086	\$475,526	\$431,114	\$24,710,283

*SPECIAL SCHOOL DISTRICT