

TABLE 27 2008-2009

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$325,034	\$0	\$67,936	\$0	\$26,506	\$6,514	\$425,990
CLINTON	\$36,351	\$50,209	\$17,870	\$3,292	\$20,543	\$2,761	\$131,026
OAK RIDGE	\$236,657	\$7,182	\$66,826	\$3,721	\$3,363	\$20,670	\$338,419
BEDFORD COUNTY	\$388,600	\$54,001	\$85,138	\$682	\$27,829	\$8,038	\$564,288
BENTON COUNTY	\$120,665	\$56,246	\$49,647	\$250	\$9,335	\$6,681	\$242,824
BLED SOE COUNTY	\$109,300	\$14,535	\$34,963	\$4,211	\$18,987	\$10,912	\$192,908
BLOUNT COUNTY	\$472,170	\$67,946	\$142,669	\$4,904	\$77,653	\$6,452	\$771,794
ALCOA	\$0	\$41,579	\$9,084	\$58,291	\$4,852	\$46,339	\$160,145
MARYVILLE	\$0	\$92,497	\$17,941	\$2,054	\$8,721	\$3,675	\$124,888
BRADLEY COUNTY	\$294,683	\$49,233	\$139,979	\$1,020	\$34,420	\$6,560	\$525,895
CLEVELAND	\$74,789	\$88,473	\$40,660	\$0	\$17,419	\$2,950	\$224,291
CAMPBELL COUNTY	\$145,208	\$75,763	\$57,966	\$200	\$67,848	\$10,393	\$357,378
CANNON COUNTY	\$64,730	\$61,203	\$43,206	\$327	\$7,951	\$8,878	\$186,295
CARROLL COUNTY	\$14,021	\$63,493	\$10,067	\$5,631	\$18,895	\$5,611	\$117,718
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$32,271	\$79	\$448	\$32,798
*HUNTINGDON	\$31,094	\$0	\$6,043	\$0	\$5,959	\$1,808	\$44,904
*MCKENZIE	\$55,848	\$0	\$8,272	\$0	\$2,164	\$716	\$67,000
*S. CARROLL	\$14,887	\$0	\$1,557	\$0	\$527	\$152	\$17,123
*W. CARROLL	\$33,294	\$0	\$11,622	\$0	\$1,287	\$1,414	\$47,617
CARTER COUNTY	\$229,120	\$0	\$102,938	\$0	\$32,487	\$12,487	\$377,032
ELIZABETHTON	\$80,924	\$47,917	\$37,830	\$471	\$27,713	\$6,125	\$200,979
CHEATHAM COUNTY	\$109,374	\$74,994	\$59,519	\$8,690	\$23,880	\$9,072	\$285,529
CHESTER COUNTY	\$53,847	\$53,173	\$19,030	\$7,100	\$29,586	\$7,829	\$170,565
CLAIBORNE COUNTY	\$34,767	\$0	\$10,014	\$49,444	\$1,445	\$950	\$96,620
CLAY COUNTY	\$80,270	\$59,117	\$24,639	\$5,480	\$17,321	\$6,952	\$193,779
COCKE COUNTY	\$124,196	\$103,890	\$55,447	\$0	\$15,101	\$22,702	\$321,336
NEWPORT	\$47,555	\$300	\$8,360	\$390	\$2,935	\$664	\$60,204
COFFEE COUNTY	\$239,259	\$82,895	\$96,647	\$1,425	\$18,673	\$6,493	\$445,392
MANCHESTER	\$61,908	\$1,073	\$18,470	\$3,000	\$2,442	\$360	\$87,253
TULLAHOMA	\$114,973	\$0	\$40,294	\$0	\$22,620	\$0	\$177,887
CROCKETT COUNTY	\$42,843	\$64,053	\$24,989	\$1,099	\$2,770	\$12,063	\$147,817
ALAMO	\$24,600	\$52,680	\$13,701	\$2,497	\$14,993	\$8,092	\$116,563
BELLS	\$0	\$40,701	\$10,657	\$1,150	\$25,701	\$6,131	\$84,340
CUMBERLAND COUNTY	\$147,245	\$7,434	\$73,459	\$3,000	\$5,171	\$1,188	\$237,497
DAVIDSON COUNTY	\$0	\$50,980	\$10,048	\$3,088,186	\$0	\$0	\$3,149,214
DECATUR COUNTY	\$0	\$67,560	\$14,918	\$27,320	\$17,427	\$4,251	\$131,476
DEKALB COUNTY	\$128,477	\$102,537	\$49,059	\$17,954	\$17,976	\$5,396	\$321,399
DICKSON COUNTY	\$297,711	\$65,109	\$94,204	\$0	\$26,102	\$4,805	\$487,931
DYER COUNTY	\$97,281	\$79,601	\$34,413	\$4,871	\$44,620	\$9,050	\$269,836
DYERSBURG	\$95,775	\$0	\$17,652	\$1,760	\$23,229	\$2,852	\$141,268
FAYETTE COUNTY	\$113,476	\$18,120	\$27,163	\$3,184	\$4,390	\$8,963	\$175,296
FENTRESS COUNTY	\$119,788	\$55,270	\$30,719	\$7,597	\$21,819	\$7,165	\$242,358
FRANKLIN COUNTY	\$254,921	\$50	\$74,391	\$0	\$0	\$849	\$330,211
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$41,657	\$58,042	\$17,903	\$1,313	\$16,129	\$4,813	\$139,857

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*MILAN	\$50,230	\$59,141	\$28,008	\$856	\$14,013	\$4,384	\$156,632
*TRENTON	\$72,468	\$18,540	\$13,485	\$8,558	\$23,326	\$11,339	\$147,716
*BRADFORD	\$37,890	\$51,820	\$20,593	\$1,746	\$18,604	\$4,381	\$135,034
*GIBSON CO. SPEC.	\$90,219	\$0	\$27,359	\$0	\$4,983	\$2,998	\$125,559
GILES COUNTY	\$271,046	\$77,683	\$101,941	\$1,564	\$37,290	\$4,063	\$493,587
GRAINGER COUNTY	\$132,114	\$18,982	\$36,513	\$0	\$18,668	\$8,132	\$214,409
GREENE COUNTY	\$172,436	\$0	\$61,727	\$9,100	\$54,509	\$10,822	\$308,594
GREENEVILLE	\$67,729	\$10,590	\$30,008	\$31,346	\$34,107	\$10,788	\$184,568
GRUNDY COUNTY	\$43,896	\$59,720	\$20,972	\$17,076	\$4,478	\$5,534	\$151,676
HAMBLÉN COUNTY	\$312,855	\$0	\$120,568	\$0	\$34,474	\$2,546	\$470,443
HAMILTON COUNTY	\$1,430,572	\$339,470	\$738,467	\$54,512	\$54,827	\$19,043	\$2,636,891
HANCOCK COUNTY	\$0	\$69,508	\$14,694	\$1,025	\$16,359	\$10,270	\$111,856
HARDEMAN COUNTY	\$121,088	\$36,444	\$55,925	\$594	\$28,379	\$5,957	\$248,387
HARDIN COUNTY	\$133,767	\$0	\$46,734	\$90	\$18,191	\$3,041	\$201,823
HAWKINS COUNTY	\$228,863	\$116,855	\$145,170	\$30,639	\$218,409	\$75,054	\$814,990
ROGERSVILLE	\$77,688	\$0	\$23,770	\$0	\$32,831	\$5,589	\$139,878
HAYWOOD COUNTY	\$80,389	\$0	\$20,276	\$23,397	\$21,022	\$10,943	\$156,027
HENDERSON COUNTY	\$193,082	\$37,678	\$49,229	\$1,270	\$41,452	\$13,346	\$336,057
LEXINGTON	\$26,163	\$59,489	\$18,242	\$22,934	\$6,703	\$5,336	\$138,867
HENRY COUNTY	\$138,980	\$29,078	\$30,923	\$8,563	\$68,976	\$8,893	\$285,413
*PARIS	\$49,771	\$55,564	\$11,692	\$0	\$19,127	\$2,714	\$138,868
HICKMAN COUNTY	\$74,784	\$68,960	\$45,815	\$5,458	\$19,757	\$4,369	\$219,143
HOUSTON COUNTY	\$13,052	\$0	\$1,024	\$0	\$756	\$473	\$15,305
HUMPHREYS COUNTY	\$127,661	\$23,150	\$30,642	\$10,258	\$26,276	\$1,402	\$219,389
JACKSON COUNTY	\$78,504	\$26,487	\$15,189	\$2,020	\$43,728	\$2,486	\$168,414
JEFFERSON COUNTY	\$225,895	\$4,698	\$132,494	\$0	\$1,328	\$1,763	\$366,178
JOHNSON COUNTY	\$113,578	\$76,923	\$60,965	\$2,577	\$19,337	\$27,412	\$300,792
KNOX COUNTY	\$1,448,073	\$200,893	\$370,692	\$33,614	\$346,522	\$59,839	\$2,459,633
LAKE COUNTY	\$22,605	\$0	\$8,794	\$0	\$2,889	\$275	\$34,563
LAUDERDALE COUNTY	\$131,904	\$20,802	\$52,373	\$0	\$6,638	\$15,383	\$227,100
LAWRENCE COUNTY	\$219,272	\$0	\$94,337	\$0	\$4,596	\$3,283	\$321,488
LEWIS COUNTY	\$32,780	\$11,421	\$8,532	\$4,420	\$2,160	\$1,443	\$60,756
LINCOLN COUNTY	\$215,127	\$0	\$40,034	\$0	\$1,000	\$294	\$256,455
FAYETTEVILLE	\$96,083	\$12,927	\$24,289	\$2,000	\$20,539	\$8,448	\$164,286
LOUDON COUNTY	\$60,864	\$0	\$25,088	\$999	\$554	\$1,700	\$89,205
LENOIR CITY	\$71,057	\$81,954	\$35,344	\$345	\$10,530	\$13,774	\$213,004
MCMINN COUNTY	\$87,137	\$0	\$23,534	\$40,278	\$23,540	\$3,818	\$178,307
ATHENS	\$45,481	\$0	\$11,722	\$0	\$6,096	\$1,665	\$64,964
ETOWAH	\$12,500	\$55,949	\$1,579	\$0	\$23,998	\$3,756	\$97,782
MCNAIRY COUNTY	\$55,220	\$83,645	\$51,333	\$1,370	\$18,911	\$13,783	\$224,262
MACON COUNTY	\$89,598	\$94,189	\$24,226	\$0	\$6,778	\$23,247	\$238,038
MADISON COUNTY	\$85,155	\$221,974	\$26,887	\$7,240	\$33,810	\$17,716	\$392,782
MARION COUNTY	\$109,571	\$113,877	\$56,098	\$6,470	\$12,746	\$13,360	\$312,122
*RICHARD CITY	\$30,000	\$0	\$2,180	\$417	\$16,931	\$9,755	\$59,283
MARSHALL COUNTY	\$94,089	\$82,749	\$46,755	\$3	\$13,574	\$4,055	\$241,225

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MAURY COUNTY	\$348,245	\$72,886	\$118,827	\$3,061	\$11,818	\$8,740	\$563,577
MEIGS COUNTY	\$95,545	\$0	\$10,329	\$3,071	\$2,397	\$259	\$111,601
MONROE COUNTY	\$92,046	\$386,260	\$161,612	\$3,415	\$43,926	\$148,007	\$835,266
SWEETWATER	\$120,484	\$14,931	\$31,860	\$847	\$33,578	\$6,029	\$207,729
MONTGOMERY COUNTY	\$671,628	\$5,232	\$227,134	\$15,530	\$27,327	\$0	\$946,851
MOORE COUNTY	\$48,506	\$0	\$6,898	\$0	\$1,279	\$361	\$57,044
MORGAN COUNTY	\$37,068	\$170,853	\$63,165	\$0	\$1,995	\$2,138	\$275,219
OBION COUNTY	\$167,514	\$57,441	\$48,708	\$0	\$43,375	\$5,159	\$322,197
UNION CITY	\$32,400	\$44,014	\$32,885	\$3,147	\$18,668	\$2,684	\$133,798
OVERTON COUNTY	\$55,836	\$0	\$6,982	\$0	\$1,291	\$3,817	\$67,926
PERRY COUNTY	\$43,617	\$44,801	\$22,993	\$0	\$56,106	\$4,683	\$172,200
PICKETT COUNTY	\$16,732	\$48,354	\$9,224	\$4,607	\$56,029	\$1,283	\$136,229
POLK COUNTY	\$107,806	\$9,250	\$45,078	\$2,763	\$840	\$114	\$165,851
PUTNAM COUNTY	\$422,124	\$206,212	\$237,004	\$5,341	\$9,284	\$5,303	\$885,268
RHEA COUNTY	\$116,593	\$0	\$44,917	\$0	\$8,533	\$1,262	\$171,305
DAYTON	\$97,863	\$0	\$22,218	\$300	\$14,987	\$3,913	\$139,281
ROANE COUNTY	\$239,508	\$69,172	\$113,503	\$11,288	\$45,950	\$5,344	\$484,765
ROBERTSON COUNTY	\$305,353	\$27,214	\$78,061	\$0	\$4,063	\$5,223	\$419,914
RUTHERFORD COUNTY	\$1,638,393	\$480,449	\$697,730	\$0	\$95,505	\$27,557	\$2,939,634
MURFREESBORO	\$204,697	\$62,497	\$91,653	\$40,353	\$34,430	\$5,659	\$439,289
SCOTT COUNTY	\$85,033	\$73,729	\$39,491	\$0	\$24,409	\$12,843	\$235,505
*ONEIDA	\$93,252	\$14,843	\$28,759	\$1,500	\$12,951	\$4,500	\$155,805
SEQUATCHIE COUNTY	\$38,757	\$53,470	\$13,484	\$936	\$23,343	\$14,158	\$144,148
SEVIER COUNTY	\$1,038,070	\$90,679	\$214,860	\$10,224	\$59,903	\$7,156	\$1,420,892
SHELBY COUNTY	\$83,909	\$59,417	\$26,357	\$2,450,986	\$147,174	\$11,652	\$2,779,494
MEMPHIS	\$184,829	\$1,270,290	\$411,722	\$1,802,393	\$474,173	\$27,494	\$4,170,901
SMITH COUNTY	\$73,922	\$66,240	\$42,552	\$0	\$28,890	\$8,587	\$220,191
STEWART COUNTY	\$153,721	\$58,796	\$56,930	\$0	\$27,625	\$8,388	\$305,460
SULLIVAN COUNTY	\$0	\$60,337	\$19,581	\$1,428	\$21,605	\$7,977	\$110,928
BRISTOL	\$41,797	\$83,398	\$30,411	\$900	\$3,760	\$862	\$161,128
KINGSPORT	\$463,681	\$0	\$121,289	\$0	\$16,643	\$5,738	\$607,351
SUMNER COUNTY	\$302,505	\$63,609	\$150,490	\$25,696	\$44,229	\$45,114	\$631,643
TIPTON COUNTY	\$0	\$76,800	\$27,215	\$527,883	\$26,055	\$7,229	\$665,182
TROUSDALE COUNTY	\$48,695	\$59,950	\$20,265	\$4,821	\$26,158	\$954	\$160,843
UNICOI COUNTY	\$80,060	\$73,308	\$37,493	\$650	\$37,557	\$9,314	\$238,382
UNION COUNTY	\$39,414	\$0	\$12,534	\$0	\$537	\$1,286	\$53,771
VAN BUREN COUNTY	\$36,492	\$56,883	\$18,928	\$250	\$8,194	\$28,995	\$149,742
WARREN COUNTY	\$332,622	\$231,135	\$100,886	\$17,139	\$24,850	\$19,328	\$725,960
WASHINGTON COUNTY	\$186,703	\$282,555	\$222,637	\$95,850	\$16,166	\$18,740	\$822,651
JOHNSON CITY	\$137,882	\$0	\$39,077	\$4,129	\$16,608	\$1,412	\$199,108
WAYNE COUNTY	\$15,792	\$31,521	\$11,631	\$0	\$3,546	\$884	\$63,374
WEAKLEY COUNTY	\$152,169	\$50,528	\$53,249	\$7,041	\$19,081	\$7,688	\$289,756
WHITE COUNTY	\$69,010	\$37,529	\$27,181	\$0	\$25,635	\$1,582	\$160,937
WILLIAMSON COUNTY	\$2,091,600	\$7,400	\$758,541	\$2,550	\$26,615	\$12,310	\$2,899,016
*FRANKLIN	\$50,407	\$177,238	\$92,138	\$716	\$5,995	\$1,356	\$327,850

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WILSON COUNTY	\$679,827	\$70,642	\$272,469	\$0	\$153,685	\$30,789	\$1,207,412
*LEBANON	\$49,219	\$162,518	\$45,605	\$487	\$12,187	\$19,756	\$289,772
GRAND TOTAL	\$23,619,859	\$8,941,396	\$9,550,688	\$8,732,826	\$4,001,545	\$1,312,523	\$56,158,837

*SPECIAL SCHOOL DISTRICT