

TABLE 28 2008-2009

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$830,506	\$6,000	\$101,736	\$220,540	\$264,518	\$43,136	\$89,647	\$1,556,083	\$2,342,359
CLINTON	\$81,571	\$2,000	\$0	\$21,289	\$4,350	\$2,050	\$0	\$111,260	\$321,807
OAK RIDGE	\$914,792	\$25,570	\$180,019	\$268,918	\$32,709	\$29,522	\$336,775	\$1,788,305	\$2,126,724
BEDFORD COUNTY	\$656,586	\$19,000	\$101,764	\$188,937	\$37,019	\$5,858	\$33,394	\$1,042,558	\$1,693,542
BENTON COUNTY	\$233,136	\$4,000	\$75,608	\$84,786	\$24,211	\$3,023	\$19,826	\$444,590	\$766,919
BLED SOE COUNTY	\$180,799	\$4,000	\$0	\$46,363	\$52,057	\$51,998	\$17,121	\$352,338	\$589,162
BLOUNT COUNTY	\$1,313,835	\$0	\$104,966	\$416,888	\$87,654	\$27,416	\$110,598	\$2,061,357	\$2,998,041
ALCOA	\$203,755	\$2,042	\$105,645	\$65,749	\$30,089	\$2,659	\$88,812	\$498,751	\$658,896
MARYVILLE	\$690,532	\$13,500	\$26,110	\$221,255	\$21,807	\$0	\$0	\$973,204	\$1,129,221
BRADLEY COUNTY	\$1,041,226	\$10,000	\$185,537	\$321,581	\$51,450	\$12,447	\$85,314	\$1,707,555	\$2,368,501
CLEVELAND	\$772,226	\$9,000	\$285,192	\$242,629	\$229,380	\$21,295	\$16,576	\$1,576,298	\$1,891,649
CAMPBELL COUNTY	\$526,418	\$16,000	\$264,378	\$213,709	\$47,633	\$45,540	\$0	\$1,113,678	\$1,537,367
CANNON COUNTY	\$161,291	\$6,098	\$0	\$40,838	\$32,706	\$0	\$4,767	\$245,700	\$504,009
CARROLL COUNTY	\$0	\$0	\$22,819	\$8,492	\$7,465	\$1,681	\$39	\$40,496	\$158,214
*HOLLOW ROCK-BR	\$81,380	\$1,000	\$5,228	\$20,657	\$3,216	\$1,665	\$21,153	\$134,299	\$238,920
*HUNTINGDON	\$132,752	\$7,400	\$0	\$19,793	\$7,171	\$6,915	\$12,210	\$186,241	\$281,837
*MCKENZIE	\$151,310	\$4,925	\$15,106	\$42,941	\$796	\$2,376	\$5,057	\$222,511	\$289,511
*S. CARROLL	\$92,306	\$7,000	\$3,975	\$20,740	\$35,870	\$41,704	\$11,467	\$213,062	\$254,435
*W. CARROLL	\$183,754	\$10,250	\$0	\$36,465	\$11,686	\$0	\$5,034	\$247,189	\$328,627
CARTER COUNTY	\$543,988	\$28,000	\$146,795	\$184,343	\$121,404	\$20,858	\$35,027	\$1,080,415	\$1,457,447
ELIZABETHTON	\$271,328	\$2,000	\$86,929	\$117,482	\$16,452	\$5,326	\$23,535	\$523,052	\$769,661
CHEATHAM COUNTY	\$857,128	\$8,000	\$51,665	\$256,145	\$310,624	\$88,132	\$26,351	\$1,598,045	\$1,980,585
CHESTER COUNTY	\$210,627	\$7,887	\$0	\$48,319	\$71,517	\$0	\$15,555	\$353,905	\$584,117
CLAIBORNE COUNTY	\$82,993	\$1,000	\$85,749	\$38,533	\$111,391	\$93,196	\$52,462	\$465,324	\$634,710
CLAY COUNTY	\$129,591	\$1,000	\$0	\$30,151	\$1,713	\$0	\$14,514	\$176,969	\$446,581
COCKE COUNTY	\$600,014	\$7,000	\$84,290	\$186,125	\$76,958	\$70,330	\$50,113	\$1,074,830	\$1,496,127
NEWPORT	\$74,944	\$4,900	\$1,085	\$13,563	\$37,016	\$10,540	\$2,974	\$145,022	\$205,463
COFFEE COUNTY	\$514,557	\$3,000	\$115,823	\$201,792	\$48,806	\$0	\$23,335	\$907,313	\$1,439,018
MANCHESTER	\$105,117	\$11,100	\$160	\$21,170	\$2,270	\$0	\$135	\$139,952	\$381,155
TULLAHOMA	\$464,868	\$7,000	\$21,516	\$152,284	\$35,657	\$50	\$15,144	\$696,519	\$1,113,671
CROCKETT COUNTY	\$171,790	\$2,320	\$97,396	\$53,947	\$16,017	\$8,280	\$84,135	\$433,885	\$662,129
ALAMO	\$45,920	\$1,000	\$9,210	\$15,313	\$9,811	\$0	\$0	\$81,254	\$252,633
BELLS	\$42,112	\$0	\$600	\$9,213	\$0	\$115	\$0	\$52,040	\$142,271
CUMBERLAND COUNTY	\$645,944	\$5,600	\$0	\$210,501	\$30,428	\$500	\$69,118	\$962,091	\$1,342,370
DAVIDSON COUNTY	\$15,515,724	\$120,582	\$5,189,828	\$5,149,008	\$77,941	\$575,603	\$321,130	\$26,949,816	\$30,908,684
DECATUR COUNTY	\$174,081	\$5,000	\$121,754	\$47,150	\$9,648	\$16,492	\$29,860	\$403,985	\$612,586
DEKALB COUNTY	\$257,617	\$2,750	\$0	\$52,660	\$23,324	\$0	\$8,267	\$344,618	\$779,063
DICKSON COUNTY	\$819,820	\$26,600	\$345,577	\$266,297	\$91,118	\$12,400	\$44,006	\$1,605,818	\$2,291,475
DYER COUNTY	\$193,476	\$3,000	\$93,819	\$71,164	\$74,505	\$7,328	\$17,973	\$461,265	\$837,516
DYERSBURG	\$383,830	\$9,916	\$143,664	\$131,961	\$16,978	\$855	\$22,742	\$709,946	\$911,310
FAYETTE COUNTY	\$369,738	\$5,000	\$64,369	\$88,748	\$26,131	\$9,079	\$31,174	\$594,239	\$853,209
FENTRESS COUNTY	\$222,605	\$4,000	\$46,369	\$72,468	\$35,133	\$71,041	\$16,981	\$468,597	\$813,335
FRANKLIN COUNTY	\$628,495	\$7,000	\$174,770	\$175,479	\$49,295	\$3,495	\$13,663	\$1,052,197	\$1,607,485
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$120,709	\$0	\$42,542	\$34,970	\$18,466	\$0	\$9,796	\$226,483	\$450,257
*MILAN	\$236,986	\$4,500	\$5,260	\$62,432	\$19,881	\$0	\$9,061	\$338,120	\$628,316
*TRENTON	\$135,769	\$10,800	\$0	\$27,175	\$17,465	\$387	\$7,101	\$198,697	\$453,805
*BRADFORD	\$85,880	\$12,520	\$12,180	\$27,386	\$3,580	\$4,265	\$6,550	\$152,361	\$336,632
*GIBSON CO. SPEC.	\$260,361	\$9,000	\$14,678	\$58,828	\$101,418	\$0	\$8,500	\$452,785	\$580,511
GILES COUNTY	\$428,484	\$15,970	\$115,643	\$166,619	\$128,357	\$135	\$16,596	\$871,804	\$1,441,564
GRAINGER COUNTY	\$222,286	\$3,000	\$56,252	\$72,857	\$34,189	\$51,549	\$37,776	\$477,909	\$699,070
GREENE COUNTY	\$633,300	\$5,000	\$258,323	\$300,775	\$44,872	\$16,350	\$10,234	\$1,268,854	\$1,724,453
GREENEVILLE	\$503,757	\$7,500	\$91,500	\$155,425	\$28,863	\$4,275	\$8,241	\$799,561	\$984,129
GRUNDY COUNTY	\$133,489	\$9,500	\$166,657	\$58,007	\$31,755	\$32,364	\$55,559	\$487,331	\$748,206
HAMBLEN COUNTY	\$701,713	\$4,000	\$5,695	\$209,072	\$41,412	\$0	\$52,350	\$1,014,242	\$1,487,768

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HAMILTON COUNTY	\$4,461,342	\$36,895	\$955,569	\$1,736,712	\$530,610	\$689,318	\$220,597	\$8,631,043	\$12,619,996
HANCOCK COUNTY	\$101,250	\$2,000	\$96,128	\$28,310	\$7,857	\$0	\$68,504	\$304,049	\$462,022
HARDEMAN COUNTY	\$559,750	\$8,750	\$202,395	\$202,606	\$12,014	\$27,172	\$35,078	\$1,047,765	\$1,381,004
HARDIN COUNTY	\$536,324	\$6,000	\$185,984	\$232,782	\$82,902	\$44,034	\$42,313	\$1,130,339	\$1,426,171
HAWKINS COUNTY	\$967,881	\$12,437	\$63,694	\$277,126	\$62,213	\$20,095	\$88,660	\$1,492,106	\$2,478,657
ROGERSVILLE	\$42,628	\$0	\$0	\$6,087	\$0	\$0	\$400	\$49,115	\$188,993
HAYWOOD COUNTY	\$323,923	\$4,990	\$67,551	\$102,831	\$155,151	\$16,812	\$42,534	\$713,792	\$975,636
HENDERSON COUNTY	\$315,268	\$2,355	\$102,329	\$87,771	\$60,335	\$42,604	\$72,271	\$682,933	\$1,098,044
LEXINGTON	\$89,704	\$2,000	\$40,132	\$39,442	\$42,294	\$3,726	\$4,232	\$221,530	\$403,956
HENRY COUNTY	\$399,435	\$13,000	\$27,498	\$97,535	\$22,639	\$11,213	\$55,936	\$627,256	\$1,146,191
*PARIS	\$103,870	\$3,000	\$116,709	\$41,254	\$0	\$1,861	\$0	\$266,694	\$419,853
HICKMAN COUNTY	\$439,604	\$0	\$58,617	\$144,442	\$58,391	\$9,599	\$165,106	\$875,759	\$1,230,467
HOUSTON COUNTY	\$130,472	\$0	\$63,697	\$25,993	\$19,342	\$33,710	\$14,545	\$287,759	\$334,247
HUMPHREYS COUNTY	\$262,563	\$0	\$1,400	\$77,079	\$10,930	\$0	\$5,000	\$356,972	\$576,361
JACKSON COUNTY	\$152,016	\$2,490	\$0	\$32,919	\$9,672	\$0	\$12,727	\$209,824	\$464,644
JEFFERSON COUNTY	\$751,086	\$18,000	\$186,448	\$309,236	\$117,672	\$27,225	\$59,758	\$1,469,425	\$1,843,031
JOHNSON COUNTY	\$207,914	\$2,000	\$20,313	\$60,796	\$44,540	\$14,948	\$45,100	\$395,611	\$822,800
KNOX COUNTY	\$5,989,717	\$88,659	\$910,278	\$1,637,033	\$246,171	\$57,956	\$20,046	\$8,949,860	\$12,992,063
LAKE COUNTY	\$86,341	\$1,000	\$54,768	\$32,774	\$5,765	\$1,711	\$3,311	\$185,670	\$261,397
LAUDERDALE COUNTY	\$489,515	\$15,000	\$0	\$159,433	\$169,766	\$0	\$25,608	\$859,322	\$1,086,422
LAWRENCE COUNTY	\$644,599	\$2,000	\$161,530	\$210,601	\$45,487	\$11,248	\$36,676	\$1,112,141	\$1,532,916
LEWIS COUNTY	\$230,483	\$5,500	\$20,995	\$55,197	\$38,893	\$588	\$8,012	\$359,668	\$430,861
LINCOLN COUNTY	\$421,358	\$8,000	\$313,879	\$169,099	\$28,518	\$151,083	\$48,810	\$1,140,747	\$1,516,762
FAYETTEVILLE	\$142,705	\$1,000	\$0	\$30,046	\$3,900	\$0	\$71	\$177,722	\$397,682
LOUDON COUNTY	\$614,548	\$17,000	\$124,767	\$225,313	\$21,362	\$0	\$356,324	\$1,359,314	\$1,448,519
LENOIR CITY	\$230,094	\$600	\$32,226	\$70,610	\$20,122	\$13,464	\$14,902	\$382,018	\$686,209
MCMINN COUNTY	\$552,940	\$11,000	\$139,872	\$191,666	\$322,920	\$51,937	\$204,414	\$1,474,749	\$1,806,873
ATHENS	\$214,760	\$6,000	\$97,949	\$66,665	\$7,871	\$41,378	\$2,665	\$437,288	\$526,545
ETOWAH	\$47,734	\$1,000	\$0	\$12,324	\$3,608	\$0	\$0	\$64,666	\$162,448
MCNAIRY COUNTY	\$284,794	\$4,000	\$72,212	\$90,112	\$23,027	\$0	\$19,711	\$493,856	\$771,773
MACON COUNTY	\$283,825	\$5,000	\$0	\$75,111	\$143,541	\$0	\$34,789	\$542,266	\$877,477
MADISON COUNTY	\$2,337,511	\$35,031	\$153,622	\$562,505	\$192,858	\$168,127	\$74,561	\$3,524,215	\$4,198,274
MARION COUNTY	\$385,913	\$4,000	\$138,162	\$136,191	\$80,548	\$1,926	\$49,304	\$796,044	\$1,466,804
*RICHARD CITY	\$12,971	\$0	\$16,000	\$2,972	\$4,920	\$921	\$112	\$37,896	\$127,952
MARSHALL COUNTY	\$467,307	\$7,600	\$49,222	\$180,688	\$93,113	\$3,689	\$8,811	\$810,430	\$1,190,876
MAURY COUNTY	\$1,375,492	\$15,549	\$0	\$363,365	\$33,788	\$36,799	\$62,313	\$1,887,306	\$2,945,898
MEIGS COUNTY	\$251,366	\$2,000	\$36,000	\$34,621	\$9,176	\$2,966	\$79,294	\$415,423	\$575,415
MONROE COUNTY	\$551,543	\$7,000	\$108,108	\$224,431	\$99,889	\$5,546	\$29,069	\$1,025,586	\$1,927,973
SWEETWATER	\$135,709	\$3,000	\$6,295	\$36,805	\$34,962	\$0	\$1,885	\$218,656	\$426,385
MONTGOMERY COUNTY	\$3,011,692	\$37,299	\$2,333,332	\$1,224,589	\$184,853	\$132,407	\$114,884	\$7,039,056	\$8,547,646
MOORE COUNTY	\$127,039	\$1,000	\$49,157	\$45,820	\$63,354	\$17,635	\$13,174	\$317,179	\$380,474
MORGAN COUNTY	\$379,361	\$5,000	\$289	\$90,302	\$17,301	\$0	\$70,700	\$562,953	\$979,768
OBION COUNTY	\$393,374	\$10,000	\$29,764	\$96,521	\$41,297	\$4,392	\$19,527	\$594,875	\$1,048,169
UNION CITY	\$145,506	\$10,300	\$0	\$32,187	\$14,231	\$9,884	\$2,667	\$214,775	\$381,165
OVERTON COUNTY	\$503,900	\$16,750	\$89,018	\$141,447	\$23,777	\$16,414	\$25,191	\$816,497	\$1,019,530
PERRY COUNTY	\$107,404	\$2,000	\$48,971	\$26,535	\$7,875	\$1,939	\$2,197	\$196,921	\$433,900
PICKETT COUNTY	\$82,810	\$1,000	\$0	\$16,887	\$4,403	\$0	\$2,799	\$107,899	\$277,199
POLK COUNTY	\$126,751	\$3,000	\$454,172	\$80,304	\$135,637	\$310,435	\$63,943	\$1,174,242	\$1,341,074
PUTNAM COUNTY	\$1,253,814	\$38,685	\$293,534	\$488,436	\$189,955	\$41,384	\$31,129	\$2,336,937	\$3,404,647
RHEA COUNTY	\$377,408	\$7,000	\$517,936	\$242,845	\$165,102	\$262,245	\$78,303	\$1,650,839	\$1,878,318
DAYTON	\$43,019	\$0	\$23,369	\$24,453	\$642	\$1,500	\$1,049	\$94,032	\$233,313
ROANE COUNTY	\$753,590	\$8,157	\$289,476	\$335,263	\$210,393	\$9,249	\$68,421	\$1,674,549	\$2,297,197
ROBERTSON COUNTY	\$810,965	\$4,625	\$105,983	\$278,169	\$353,243	\$0	\$8,136	\$1,561,121	\$2,117,165
RUTHERFORD COUNTY	\$3,779,911	\$45,988	\$1,533,929	\$1,703,270	\$547,058	\$93,371	\$14,134	\$7,717,661	\$11,234,693
MURFREESBORO	\$667,436	\$6,980	\$0	\$148,318	\$166,310	\$6,500	\$1,286	\$996,830	\$1,492,627

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SCOTT COUNTY	\$204,569	\$4,000	\$50,346	\$63,048	\$16,499	\$55,655	\$26,585	\$420,702	\$729,952
*ONEIDA	\$204,527	\$3,000	\$17,559	\$59,779	\$24,766	\$776	\$1,350	\$311,757	\$489,434
SEQUATCHIE COUNTY	\$167,854	\$0	\$13,353	\$34,326	\$43,465	\$49,317	\$16,269	\$324,584	\$569,055
SEVIER COUNTY	\$1,964,691	\$26,000	\$1,210,092	\$953,308	\$92,829	\$22,533	\$2,441	\$4,271,894	\$6,113,545
SHELBY COUNTY	\$6,408,258	\$77,018	\$503,984	\$1,527,304	\$1,722,468	\$32,348	\$726,613	\$10,997,992	\$14,479,619
MEMPHIS	\$18,060,453	\$0	\$9,275,562	\$6,719,385	\$11,633,359	\$3,043,494	\$3,573,778	\$52,306,031	\$64,117,804
SMITH COUNTY	\$268,360	\$9,189	\$0	\$82,434	\$109,688	\$0	\$20,888	\$490,559	\$827,820
STEWART COUNTY	\$267,000	\$3,000	\$45,935	\$35,580	\$26,956	\$41,405	\$13,365	\$433,241	\$833,000
SULLIVAN COUNTY	\$1,235,221	\$14,620	\$153,576	\$435,126	\$0	\$0	\$142,904	\$1,981,447	\$2,092,375
BRISTOL	\$543,512	\$4,000	\$161,773	\$189,498	\$211,513	\$14,269	\$4,602	\$1,129,167	\$1,458,318
KINGSPORT	\$974,393	\$9,000	\$485,386	\$363,004	\$67,392	\$171,734	\$48,211	\$2,119,120	\$2,794,523
SUMNER COUNTY	\$2,835,380	\$64,000	\$424,308	\$1,036,157	\$81,582	\$6,538	\$19,853	\$4,467,818	\$5,452,456
TIPTON COUNTY	\$959,239	\$13,313	\$137,864	\$261,246	\$143,532	\$4,039	\$57,061	\$1,576,294	\$2,241,476
TROUSDALE COUNTY	\$127,055	\$7,000	\$15,417	\$28,582	\$48,399	\$0	\$6,953	\$233,406	\$412,340
UNICOI COUNTY	\$330,584	\$1,000	\$133,680	\$121,794	\$7,793	\$4,348	\$12,865	\$612,064	\$936,695
UNION COUNTY	\$291,005	\$958	\$18,015	\$64,569	\$15,986	\$0	\$16,394	\$406,927	\$460,698
VAN BUREN COUNTY	\$96,158	\$2,000	\$0	\$15,937	\$34,617	\$0	\$6,939	\$155,651	\$373,013
WARREN COUNTY	\$653,288	\$8,000	\$309,748	\$171,627	\$369,328	\$1,999	\$28,876	\$1,542,866	\$2,664,683
WASHINGTON COUNTY	\$750,299	\$4,000	\$1,550	\$195,619	\$88,521	\$15,447	\$38,511	\$1,093,947	\$2,021,765
JOHNSON CITY	\$1,067,949	\$14,115	\$124,910	\$295,069	\$48,847	\$14,897	\$55,995	\$1,621,782	\$1,820,890
WAYNE COUNTY	\$238,670	\$5,500	\$102,673	\$73,843	\$8,671	\$21,369	\$37,137	\$487,863	\$607,438
WEAKLEY COUNTY	\$509,475	\$5,500	\$14,073	\$108,156	\$40,616	\$9,024	\$51,827	\$738,671	\$1,117,406
WHITE COUNTY	\$375,832	\$6,000	\$0	\$89,805	\$94,890	\$0	\$11,764	\$578,291	\$807,161
WILLIAMSON COUNTY	\$3,726,400	\$27,846	\$474,722	\$1,305,580	\$707,119	\$134,735	\$79,266	\$6,455,668	\$9,474,502
*FRANKLIN	\$684,727	\$13,000	\$140,412	\$214,773	\$79,995	\$11,877	\$11,156	\$1,155,940	\$1,490,068
WILSON COUNTY	\$1,483,405	\$16,000	\$0	\$447,851	\$88,279	\$0	\$38,502	\$2,074,037	\$3,429,558
*LEBANON	\$289,066	\$3,900	\$56,374	\$60,783	\$61,798	\$3,786	\$14,455	\$490,162	\$855,771
GRAND TOTAL	\$117,914,821	\$1,396,829	\$33,392,772	\$39,269,944	\$23,607,288	\$7,460,831	\$9,593,297	\$232,635,781	\$313,504,901

*SPECIAL SCHOOL DISTRICT