

TABLE 29 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$170,687	\$13,500	\$872,167	\$246,093	\$4,571	\$49,684	\$69,998	\$27,941	\$1,454,641
CLINTON	\$140,513	\$16,000	\$259,875	\$87,367	\$0	\$4,531	\$5,359	\$43,669	\$557,314
OAK RIDGE	\$153,840	\$18,790	\$975,024	\$255,745	\$8,271	\$187,893	\$71,221	\$72,007	\$1,742,791
BEDFORD COUNTY	\$142,830	\$23,000	\$628,581	\$175,225	\$26,053	\$43,743	\$24,537	\$118,323	\$1,182,292
BENTON COUNTY	\$154,502	\$8,500	\$304,935	\$120,798	\$21,147	\$1,255	\$34,830	\$22,183	\$668,150
BLEDSON COUNTY	\$169,393	\$13,000	\$273,134	\$96,694	\$201,851	\$53,664	\$10,094	\$153,571	\$971,401
BLOUNT COUNTY	\$160,331	\$0	\$1,428,388	\$462,077	\$0	\$43,840	\$23,168	\$87,308	\$2,205,112
ALCOA	\$55,684	\$12,958	\$411,359	\$108,451	\$6,950	\$40,000	\$21,621	\$36,475	\$693,498
MARYVILLE	\$51,174	\$14,585	\$746,086	\$298,613	\$53,076	\$16,390	\$85,868	\$132,500	\$1,398,292
BRADLEY COUNTY	\$241,423	\$12,980	\$1,305,284	\$401,683	\$2,023	\$0	\$302,029	\$103,803	\$2,369,225
CLEVELAND	\$426,701	\$20,488	\$742,170	\$281,340	\$22,169	\$32,265	\$34,225	\$398,467	\$1,957,825
CAMPBELL COUNTY	\$273,513	\$16,500	\$847,093	\$339,521	\$21,476	\$166,622	\$43,778	\$331,593	\$2,040,096
CANNON COUNTY	\$132,095	\$3,000	\$354,190	\$107,860	\$3,071	\$88,244	\$21,184	\$71,332	\$780,976
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$48,681	\$1,000	\$102,179	\$24,765	\$2,126	\$600	\$9,958	\$28,723	\$218,031
*HUNTINGDON	\$105,729	\$15,200	\$186,092	\$66,633	\$0	\$1,887	\$9,261	\$37,854	\$422,656
*MCKENZIE	\$42,211	\$6,925	\$214,708	\$61,269	\$53,032	\$14,876	\$9,193	\$18,803	\$421,017
*S. CARROLL	\$49,924	\$3,234	\$44,460	\$20,691	\$8,808	\$102	\$3,216	\$14,457	\$144,892
*W. CARROLL	\$81,998	\$11,725	\$117,857	\$49,873	\$19,389	\$0	\$15,212	\$27,630	\$323,684
CARTER COUNTY	\$412,368	\$49,400	\$644,933	\$306,638	\$46,723	\$70,264	\$104,332	\$125,027	\$1,759,685
ELIZABETHTON	\$161,487	\$9,000	\$306,579	\$130,206	\$12,449	\$9,970	\$36,700	\$97,623	\$764,013
CHEATHAM COUNTY	\$312,362	\$29,962	\$886,070	\$316,139	\$6,392	\$10,919	\$64,399	\$145,613	\$1,771,856
CHESTER COUNTY	\$181,468	\$8,000	\$275,025	\$98,937	\$18,682	\$1,718	\$38,651	\$53,722	\$676,203
CLAIBORNE COUNTY	\$365,172	\$14,249	\$448,002	\$273,928	\$575	\$23,090	\$57,683	\$77,569	\$1,260,268
CLAY COUNTY	\$130,453	\$7,000	\$268,281	\$74,027	\$8,939	\$4,047	\$7,041	\$64,260	\$564,048
COCKE COUNTY	\$192,815	\$8,583	\$786,842	\$249,559	\$4,841	\$51,357	\$15,177	\$107,161	\$1,416,335
NEWPORT	\$62,336	\$6,400	\$170,657	\$59,040	\$450	\$3,883	\$11,169	\$35,131	\$349,066
COFFEE COUNTY	\$322,772	\$16,000	\$462,471	\$259,082	\$1,735	\$30,975	\$24,910	\$144,257	\$1,262,202
MANCHESTER	\$128,814	\$8,000	\$231,520	\$98,751	\$13,162	\$29,700	\$7,495	\$56,255	\$573,697
TULLAHOMA	\$80,690	\$9,985	\$428,053	\$132,105	\$25,030	\$0	\$44,228	\$117,782	\$837,873
CROCKETT COUNTY	\$125,607	\$6,255	\$206,912	\$71,831	\$0	\$3,352	\$38,776	\$42,298	\$495,031
ALAMO	\$13,756	\$1,000	\$40,073	\$7,748	\$55	\$2,201	\$3,944	\$42,909	\$111,686
BELLS	\$21,000	\$0	\$52,698	\$11,501	\$530	\$1,397	\$7,743	\$15,361	\$110,230
CUMBERLAND COUNTY	\$272,348	\$39,200	\$842,271	\$353,991	\$20,751	\$6,567	\$75,000	\$190,654	\$1,800,782
DAVIDSON COUNTY	\$8,445,477	\$203,663	\$19,989,373	\$7,129,345	\$1,794,139	\$1,969,371	\$830,106	\$5,002,319	\$45,363,793
DECATUR COUNTY	\$110,720	\$7,500	\$298,122	\$65,038	\$800	\$1,485	\$19,967	\$13,677	\$517,309
DEKALB COUNTY	\$199,861	\$22,784	\$349,273	\$133,391	\$74,143	\$4,668	\$25,084	\$98,482	\$907,686
DICKSON COUNTY	\$237,686	\$18,250	\$748,955	\$223,529	\$45,492	\$14,916	\$85,240	\$193,515	\$1,567,583
DYER COUNTY	\$144,980	\$12,328	\$317,925	\$114,463	\$151,426	\$63,434	\$41,452	\$129,014	\$975,022
DYERSBURG	\$400,550	\$10,000	\$503,184	\$211,834	\$81,787	\$78,434	\$7,172	\$409,878	\$1,702,839
FAYETTE COUNTY	\$248,563	\$16,679	\$688,568	\$214,260	\$25,657	\$800	\$0	\$517,122	\$1,711,649
FENTRESS COUNTY	\$177,878	\$7,200	\$206,065	\$103,986	\$36,089	\$15,795	\$21,301	\$98,144	\$666,458
FRANKLIN COUNTY	\$178,567	\$10,000	\$704,206	\$224,920	\$1,363	\$21,635	\$61,239	\$56,097	\$1,258,027
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$173,763	\$5,000	\$175,105	\$87,656	\$17,273	\$4,282	\$10,929	\$74,733	\$548,741
*MILAN	\$236,935	\$12,320	\$382,002	\$131,316	\$2,033	\$4,493	\$18,200	\$61,121	\$848,420
*TRENTON	\$117,346	\$10,225	\$194,765	\$60,640	\$2,855	\$0	\$13,358	\$43,214	\$442,403
*BRADFORD	\$65,070	\$12,925	\$115,933	\$39,217	\$2,273	\$0	\$8,071	\$69,902	\$313,391
*GIBSON CO. SPEC.	\$201,045	\$9,500	\$374,607	\$127,618	\$124,988	\$222,304	\$13,000	\$112,716	\$1,185,778
GILES COUNTY	\$197,954	\$35,833	\$832,140	\$254,934	\$7,010	\$164,048	\$17,723	\$93,577	\$1,603,219
GRAINGER COUNTY	\$189,780	\$5,500	\$399,144	\$144,856	\$33,055	\$58,893	\$26,614	\$80,504	\$938,346
GREENE COUNTY	\$212,883	\$23,600	\$1,351,982	\$374,877	\$94,567	\$13,472	\$58,240	\$116,872	\$2,246,493
GREENEVILLE	\$228,205	\$10,060	\$665,716	\$381,642	\$83,314	\$104,823	\$0	\$162,624	\$1,636,384
GRUNDY COUNTY	\$111,578	\$2,000	\$125,748	\$57,145	\$6,041	\$16,685	\$5,616	\$65,523	\$390,336

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HAMBLÉN COUNTY	\$67,093	\$1,000	\$269,520	\$96,395	\$116,971	\$55,944	\$27,658	\$142,510	\$777,091
HAMILTON COUNTY	\$3,072,421	\$59,000	\$7,035,964	\$3,601,712	\$1,580,162	\$383,416	\$41,911	\$884,083	\$16,658,669
HANCOCK COUNTY	\$104,610	\$4,000	\$255,537	\$51,349	\$250,855	\$94,310	\$15,000	\$63,468	\$619,129
HARDEMAN COUNTY	\$206,589	\$21,355	\$823,119	\$267,988	\$74,114	\$16,884	\$34,076	\$44,407	\$1,488,532
HARDIN COUNTY	\$282,849	\$12,000	\$944,452	\$311,537	\$31,210	\$59,397	\$46,276	\$192,573	\$1,880,294
HAWKINS COUNTY	\$409,478	\$37,349	\$1,074,182	\$408,821	\$33,000	\$149,890	\$56,914	\$302,032	\$2,471,666
ROGERSVILLE	\$0	\$1,000	\$50,161	\$17,298	\$500	\$6,781	\$5,000	\$38,966	\$119,706
HAYWOOD COUNTY	\$189,708	\$9,760	\$354,943	\$132,989	\$7,719	\$13,574	\$30,469	\$78,397	\$817,559
HENDERSON COUNTY	\$193,622	\$16,937	\$488,969	\$161,826	\$0	\$3,047	\$44,711	\$125,684	\$1,034,796
LEXINGTON	\$227,627	\$14,000	\$57,839	\$78,537	\$3,957	\$40,916	\$10,357	\$46,398	\$479,631
HENRY COUNTY	\$238,349	\$25,213	\$510,142	\$176,982	\$42	\$11,407	\$44,827	\$110,412	\$1,117,374
*PARIS	\$101,880	\$2,000	\$157,424	\$58,329	\$0	\$15,444	\$3,906	\$51,072	\$390,055
HICKMAN COUNTY	\$108,270	\$0	\$713,627	\$244,284	\$35,732	\$57,452	\$4,890	\$165,667	\$1,329,922
HOUSTON COUNTY	\$181,944	\$3,000	\$287,945	\$95,444	\$1,193	\$10,992	\$12,353	\$42,712	\$635,583
HUMPHREYS COUNTY	\$284,817	\$0	\$276,869	\$116,099	\$54,995	\$0	\$34,145	\$36,160	\$803,085
JACKSON COUNTY	\$209,673	\$9,500	\$251,042	\$85,531	\$10,197	\$11,845	\$15,874	\$73,569	\$667,231
JEFFERSON COUNTY	\$352,773	\$28,000	\$941,096	\$397,608	\$3,399	\$68,315	\$0	\$131,771	\$1,922,962
JOHNSON COUNTY	\$250,993	\$3,000	\$370,144	\$153,187	\$14,124	\$40,765	\$29,999	\$62,566	\$924,778
KNOX COUNTY	\$2,173,623	\$138,399	\$10,392,739	\$2,902,900	\$1,349,672	\$2,201,299	\$396,286	\$1,328,490	\$20,883,408
LAKE COUNTY	\$30,094	\$7,785	\$159,359	\$57,719	\$3,379	\$64	\$20,454	\$78,490	\$357,344
LAUDERDALE COUNTY	\$202,608	\$21,000	\$389,823	\$175,177	\$13,521	\$7,184	\$9,191	\$121,717	\$940,221
LAWRENCE COUNTY	\$248,961	\$32,991	\$686,629	\$271,478	\$102	\$12,302	\$0	\$120,937	\$1,373,400
LEWIS COUNTY	\$119,211	\$13,000	\$235,243	\$79,148	\$6,494	\$14,146	\$25,021	\$92,370	\$584,633
LINCOLN COUNTY	\$137,954	\$7,000	\$495,943	\$153,224	\$1,387	\$10,023	\$14,094	\$89,888	\$909,513
FAYETTEVILLE	\$128,599	\$12,500	\$146,349	\$67,225	\$1,792	\$1,119	\$28,928	\$43,027	\$429,539
LOUDON COUNTY	\$279,055	\$19,935	\$856,401	\$352,276	\$86,370	\$4,806	\$63,658	\$143,803	\$1,806,304
LENOIR CITY	\$89,627	\$23,200	\$426,146	\$121,334	\$0	\$0	\$0	\$49,056	\$709,363
MCMINN COUNTY	\$334,427	\$27,000	\$1,004,913	\$345,342	\$0	\$17,844	\$14,670	\$121,701	\$1,865,897
ATHENS	\$132,058	\$8,925	\$428,970	\$153,876	\$50,510	\$9,761	\$58,622	\$107,484	\$950,206
ETOWAH	\$18,978	\$0	\$59,711	\$32,432	\$7,144	\$3,981	\$2,902	\$5,375	\$130,523
MCNAIRY COUNTY	\$147,287	\$7,000	\$450,753	\$163,103	\$14,953	\$7,125	\$42,547	\$175,173	\$1,007,941
MACON COUNTY	\$128,790	\$18,000	\$602,616	\$152,413	\$0	\$42,676	\$26,055	\$90,317	\$1,060,867
MADISON COUNTY	\$632,662	\$42,470	\$2,334,124	\$699,070	\$94,936	\$75,737	\$193,174	\$375,385	\$4,447,558
MARION COUNTY	\$203,266	\$10,000	\$459,280	\$180,346	\$9,455	\$5,747	\$75,000	\$88,028	\$1,031,122
*RICHARD CITY	\$4,000	\$0	\$1,277	\$661	\$0	\$1,734	\$1,596	\$19,870	\$29,138
MARSHALL COUNTY	\$361,550	\$13,500	\$753,929	\$288,736	\$9,927	\$15,545	\$32,328	\$164,751	\$1,640,266
MAURY COUNTY	\$415,492	\$34,165	\$1,910,806	\$617,714	\$224,018	\$109,065	\$111,655	\$283,614	\$3,706,529
MEIGS COUNTY	\$148,285	\$5,714	\$100,493	\$34,797	\$0	\$7,656	\$0	\$29,288	\$326,233
MONROE COUNTY	\$210,594	\$7,985	\$693,128	\$292,970	\$9,122	\$80,530	\$45,939	\$219,546	\$1,559,814
SWEETWATER	\$69,099	\$2,200	\$269,259	\$94,933	\$36,478	\$70	\$24,796	\$39,865	\$536,700
MONTGOMERY COUNTY	\$968,094	\$81,083	\$5,479,765	\$1,731,901	\$646,719	\$509,464	\$178,938	\$452,496	\$10,048,460
MOORE COUNTY	\$137,123	\$2,328	\$131,480	\$81,309	\$224	\$2,317	\$4,070	\$37,779	\$396,630
MORGAN COUNTY	\$72,402	\$9,000	\$477,991	\$142,410	\$37,592	\$227,214	\$22,457	\$114,474	\$1,103,540
OBION COUNTY	\$341,408	\$17,000	\$437,019	\$171,919	\$38,975	\$18,302	\$38,384	\$93,281	\$1,156,288
UNION CITY	\$139,237	\$22,000	\$410,723	\$129,299	\$12,975	\$10,927	\$15,632	\$45,971	\$786,764
OVERTON COUNTY	\$86,919	\$35,150	\$501,866	\$147,488	\$6,639	\$6,234	\$10,329	\$58,457	\$853,082
PERRY COUNTY	\$133,711	\$6,200	\$110,639	\$53,792	\$0	\$1,698	\$0	\$40,718	\$346,758
PICKETT COUNTY	\$80,193	\$3,000	\$109,553	\$34,429	\$0	\$0	\$0	\$15,714	\$242,889
POLK COUNTY	\$126,589	\$6,900	\$161,032	\$84,801	\$1,276	\$47,905	\$0	\$54,344	\$482,847
PUTNAM COUNTY	\$267,751	\$41,893	\$1,459,012	\$508,586	\$301,047	\$400,400	\$35,877	\$322,776	\$3,337,342
RHEA COUNTY	\$61,810	\$3,000	\$309,299	\$108,551	\$0	\$3,747	\$41,897	\$108,427	\$636,731
DAYTON	\$4,658	\$1,000	\$147,518	\$49,857	\$0	\$1,235	\$4,994	\$3,801	\$213,063
ROANE COUNTY	\$241,839	\$27,010	\$1,312,524	\$447,148	\$724,582	\$130,006	\$99,371	\$211,584	\$3,194,064
ROBERTSON COUNTY	\$308,144	\$15,500	\$1,040,640	\$430,992	\$42,401	\$83,200	\$91,487	\$363,872	\$2,376,236

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RUTHERFORD COUNTY	\$717,153	\$106,488	\$5,411,153	\$1,829,321	\$180,121	\$132,992	\$91,515	\$998,689	\$9,467,432
MURFREESBORO	\$82,958	\$8,985	\$904,721	\$260,664	\$4,171	\$1,797	\$79,563	\$262,005	\$1,604,864
SCOTT COUNTY	\$109,840	\$9,000	\$325,918	\$102,453	\$0	\$27,393	\$34,721	\$187,653	\$796,978
*ONEIDA	\$51,353	\$3,000	\$176,775	\$59,739	\$16,968	\$21,508	\$19,186	\$30,499	\$379,028
SEQUATCHIE COUNTY	\$190,438	\$12,500	\$250,556	\$99,131	\$0	\$64,885	\$12,000	\$46,761	\$676,271
SEVIER COUNTY	\$719,347	\$65,995	\$2,261,219	\$816,380	\$16,389	\$45,443	\$249,156	\$154,527	\$4,328,456
SHELBY COUNTY	\$1,583,890	\$86,300	\$6,738,773	\$1,694,554	\$282,059	\$1,070,117	\$269,394	\$568,344	\$12,293,430
MEMPHIS	\$2,062,146	\$0	\$37,079,953	\$7,450,816	\$5,415,366	\$3,331,972	\$431,314	\$1,200,742	\$56,972,309
SMITH COUNTY	\$149,132	\$7,000	\$311,618	\$121,364	\$147	\$20,452	\$3,707	\$88,231	\$701,651
STEWART COUNTY	\$156,181	\$6,000	\$302,054	\$133,584	\$4,200	\$23,737	\$31,801	\$99,766	\$757,323
SULLIVAN COUNTY	\$384,881	\$20,000	\$1,914,804	\$745,084	\$214,639	\$384,125	\$194,799	\$331,429	\$4,189,761
BRISTOL	\$491,232	\$18,000	\$1,352,683	\$504,238	\$363,909	\$120,118	\$41,630	\$401,648	\$3,293,458
KINGSPORT	\$378,508	\$7,180	\$1,483,219	\$504,054	\$33,432	\$199,491	\$103,822	\$771,509	\$3,481,215
SUMNER COUNTY	\$819,286	\$110,068	\$4,056,838	\$1,584,523	\$10,813	\$151,405	\$261,170	\$548,075	\$7,542,178
TIPTON COUNTY	\$471,915	\$46,300	\$1,211,085	\$395,113	\$11,600	\$19,489	\$99,959	\$230,773	\$2,486,234
TROUSDALE COUNTY	\$85,223	\$14,000	\$225,538	\$72,731	\$0	\$82	\$14,548	\$35,071	\$447,193
UNICOI COUNTY	\$74,735	\$6,600	\$309,388	\$101,177	\$250	\$41,782	\$23,364	\$133,509	\$690,805
UNION COUNTY	\$316,180	\$3,953	\$624,145	\$180,838	\$143,868	\$290,281	\$243	\$180,835	\$1,740,343
VAN BUREN COUNTY	\$60,894	\$12,000	\$126,479	\$32,793	\$352	\$0	\$10,541	\$17,185	\$260,244
WARREN COUNTY	\$370,553	\$34,400	\$636,146	\$191,037	\$0	\$10,039	\$83,838	\$220,993	\$1,547,006
WASHINGTON COUNTY	\$268,364	\$25,000	\$1,136,468	\$355,465	\$45,369	\$9,017	\$129,082	\$323,916	\$2,292,681
JOHNSON CITY	\$538,699	\$28,300	\$1,333,349	\$518,885	\$549,756	\$185,185	\$53,120	\$719,508	\$3,926,802
WAYNE COUNTY	\$87,754	\$16,000	\$389,980	\$97,017	\$13,400	\$66,439	\$39,618	\$93,845	\$804,053
WEAKLEY COUNTY	\$322,046	\$19,600	\$610,677	\$189,760	\$1,209	\$26,196	\$91,198	\$101,392	\$1,362,078
WHITE COUNTY	\$168,878	\$22,080	\$430,861	\$130,441	\$0	\$9,333	\$51,043	\$18,779	\$831,415
WILLIAMSON COUNTY	\$549,548	\$36,645	\$3,625,326	\$1,382,695	\$146,975	\$145,279	\$198,563	\$814,040	\$6,899,071
*FRANKLIN	\$453,691	\$18,560	\$878,602	\$353,609	\$23,355	\$17,456	\$49,864	\$56,877	\$1,852,014
WILSON COUNTY	\$531,167	\$21,000	\$1,628,203	\$1,027,528	\$807,722	\$101,902	\$92,062	\$290,355	\$4,499,939
*LEBANON	\$235,151	\$11,000	\$473,826	\$146,843	\$902	\$5,647	\$18,533	\$50,029	\$941,931
GRAND TOTAL	\$45,363,454	\$2,606,687	\$170,307,066	\$54,625,955	\$17,215,463	\$15,389,578	\$7,563,384	\$27,722,596	\$340,794,183

*SPECIAL SCHOOL DISTRICT