

TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$43,887	\$750	\$0	\$18,417	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$48,743	\$0	\$0	\$16,137	\$216	\$460	\$0	\$4,220
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$60,506	\$1,000	\$0	\$9,623	\$0	\$1,074	\$0	\$3,368
HENDERSON COUNTY	\$51,324	\$1,000	\$0	\$14,761	\$0	\$448	\$0	\$500
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$65,502	\$6,000	\$0	\$15,174	\$596	\$0	\$0	\$200
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
HOUSTON COUNTY	\$43,472	\$1,000	\$0	\$12,941	\$1,299	\$161	\$0	\$207
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
KNOX COUNTY	\$0	\$0	\$414,540	\$114,089	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$16,400	\$146	\$0	\$7,194
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$25,000	\$0	\$5,931	\$1,213	\$0	\$0	\$0	\$773
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$60,821	\$0	\$46,290	\$32,644	\$2,311	\$3,485	\$0	\$1,448
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$18,261	\$3,239	\$0	\$2,000
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$17,793	\$12,431	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$4,800	\$0	\$0	\$676	\$0	\$325	\$0	\$514
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$73,949	\$667	\$26,499	\$14,672	\$0	\$0	\$0	\$0

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SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,756	\$0	\$472
ROBERTSON COUNTY	\$61,915	\$1,000	\$0	\$22,933	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$164,078	\$7,985	\$329,968	\$155,725	\$1,214	\$9,329	\$1,917	\$5,470
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$81,565	\$0	\$531,997	\$129,765	\$0	\$0	\$0	\$36,641
MEMPHIS	\$366,622	\$0	\$603,870	\$180,982	\$6,803	\$55,827	\$0	\$115,035
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$50,450	\$7,055	\$2,355	\$3,902	\$0	\$698
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$633	\$0	\$0
SUMNER COUNTY	\$77,519	\$3,200	\$128,887	\$71,723	\$0	\$8,790	\$4,621	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$51,820	\$0	\$17,009	\$13,529	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$23,575	\$11,237	\$25,165	\$2,500	\$0	\$14,486
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$19,815	\$1,000	\$11,429	\$16,062	\$36,553	\$779	\$0	\$440
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$67,017	\$998	\$26,462	\$28,414	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,603,904	\$29,900	\$3,169,695	\$1,184,200	\$111,640	\$109,092	\$7,038	\$200,477

*SPECIAL SCHOOL DISTRICT

TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0
CLINTON	\$0
OAK RIDGE	\$0
BEDFORD COUNTY	\$74,807
BENTON COUNTY	\$0
BLEDSON COUNTY	\$0
BLOUNT COUNTY	\$0
ALCOA	\$0
MARYVILLE	\$0
BRADLEY COUNTY	\$0
CLEVELAND	\$0
CAMPBELL COUNTY	\$73,584
CANNON COUNTY	\$0
CARROLL COUNTY	\$0
*HOLLOW ROCK-BR	\$0
*HUNTINGDON	\$0
*MCKENZIE	\$0
*S. CARROLL	\$0
*W. CARROLL	\$0
CARTER COUNTY	\$108,840
ELIZABETHTON	\$0
CHEATHAM COUNTY	\$12,952
CHESTER COUNTY	\$0
CLAIBORNE COUNTY	\$810,118
CLAY COUNTY	\$0
COCKE COUNTY	\$0
NEWPORT	\$0
COFFEE COUNTY	\$0
MANCHESTER	\$0
TULLAHOMA	\$0
CROCKETT COUNTY	\$0
ALAMO	\$0
BELLS	\$0
CUMBERLAND COUNTY	\$0
DAVIDSON COUNTY	\$212,619
DECATUR COUNTY	\$0
DEKALB COUNTY	\$0
DICKSON COUNTY	\$123,602
DYER COUNTY	\$0
DYERSBURG	\$0
FAYETTE COUNTY	\$0
FENTRESS COUNTY	\$0
FRANKLIN COUNTY	\$0
GIBSON COUNTY	NA
HUMBOLDT	\$0
*MILAN	\$0
*TRENTON	\$538
*BRADFORD	\$0
*GIBSON CO. SPEC.	\$0
GILES COUNTY	\$65,948
GRAINGER COUNTY	\$0
GREENE COUNTY	\$0

TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
GREENEVILLE	\$0
GRUNDY COUNTY	\$0
HAMBLEN COUNTY	\$0
HAMILTON COUNTY	\$0
HANCOCK COUNTY	\$0
HARDEMAN COUNTY	\$63,054
HARDIN COUNTY	\$69,776
HAWKINS COUNTY	\$0
ROGERSVILLE	\$0
HAYWOOD COUNTY	\$75,571
HENDERSON COUNTY	\$68,033
LEXINGTON	\$0
HENRY COUNTY	\$87,472
*PARIS	\$0
HICKMAN COUNTY	\$349
HOUSTON COUNTY	\$59,080
HUMPHREYS COUNTY	\$0
JACKSON COUNTY	\$0
JEFFERSON COUNTY	\$0
JOHNSON COUNTY	\$500
KNOX COUNTY	\$528,629
LAKE COUNTY	\$0
LAUDERDALE COUNTY	\$0
LAWRENCE COUNTY	\$23,740
LEWIS COUNTY	\$0
LINCOLN COUNTY	\$0
FAYETTEVILLE	\$0
LOUDON COUNTY	\$0
LENOIR CITY	\$0
MCMINN COUNTY	\$0
ATHENS	\$0
ETOWAH	\$0
MCNAIRY COUNTY	\$0
MACON COUNTY	\$32,917
MADISON COUNTY	\$0
MARION COUNTY	\$0
*RICHARD CITY	\$0
MARSHALL COUNTY	\$0
MAURY COUNTY	\$146,999
MEIGS COUNTY	\$23,500
MONROE COUNTY	\$0
SWEETWATER	\$0
MONTGOMERY COUNTY	\$30,224
MOORE COUNTY	\$0
MORGAN COUNTY	\$0
OBION COUNTY	\$6,315
UNION CITY	\$0
OVERTON COUNTY	\$0
PERRY COUNTY	\$0
PICKETT COUNTY	\$0
POLK COUNTY	\$0
PUTNAM COUNTY	\$115,787

TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
RHEA COUNTY	\$0
DAYTON	\$0
ROANE COUNTY	\$2,228
ROBERTSON COUNTY	\$85,848
RUTHERFORD COUNTY	\$675,686
MURFREESBORO	\$0
SCOTT COUNTY	\$0
*ONEIDA	\$0
SEQUATCHIE COUNTY	\$0
SEVIER COUNTY	\$0
SHELBY COUNTY	\$779,969
MEMPHIS	\$1,329,139
SMITH COUNTY	\$0
STEWART COUNTY	\$0
SULLIVAN COUNTY	\$0
BRISTOL	\$64,460
KINGSPORT	\$633
SUMNER COUNTY	\$294,740
TIPTON COUNTY	\$0
TROUSDALE COUNTY	\$0
UNICOI COUNTY	\$0
UNION COUNTY	\$0
VAN BUREN COUNTY	\$0
WARREN COUNTY	\$82,358
WASHINGTON COUNTY	\$0
JOHNSON CITY	\$76,963
WAYNE COUNTY	\$0
WEAKLEY COUNTY	\$86,078
WHITE COUNTY	\$0
WILLIAMSON COUNTY	\$0
*FRANKLIN	\$0
WILSON COUNTY	\$122,891
*LEBANON	\$0
GRAND TOTAL	\$6,415,947

*SPECIAL SCHOOL DISTRICT