

TABLE 31 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$84,622	\$5,500	\$376,776	\$114,032	\$151,994	\$0	\$95,032	\$827,956
CLINTON	\$71,164	\$1,500	\$45,593	\$21,069	\$0	\$13,094	\$8,635	\$161,055
OAK RIDGE	\$47,008	\$10,000	\$461,044	\$95,414	\$0	\$1,059	\$23,363	\$637,888
BEDFORD COUNTY	\$70,850	\$1,000	\$172,923	\$55,254	\$11,708	\$23,716	\$56,244	\$391,695
BENTON COUNTY	\$56,209	\$1,000	\$58,566	\$32,594	\$3,297	\$0	\$9,980	\$161,646
BLED SOE COUNTY	\$64,880	\$2,000	\$70,088	\$24,251	\$4,358	\$4,161	\$27,448	\$197,186
BLOUNT COUNTY	\$66,944	\$0	\$530,639	\$148,744	\$262,299	\$0	\$23,351	\$1,031,977
ALCOA	\$30,149	\$0	\$80,712	\$30,076	\$0	\$22,398	\$6,985	\$170,320
MARYVILLE	\$91,467	\$8,000	\$291,287	\$110,645	\$51,721	\$9,695	\$43,458	\$606,273
BRADLEY COUNTY	\$78,972	\$12,100	\$1,037,040	\$267,411	\$0	\$2,518	\$87,815	\$1,485,856
CLEVELAND	\$81,893	\$0	\$77,773	\$34,777	\$7,639	\$0	\$11,674	\$213,756
CAMPBELL COUNTY	\$77,081	\$4,000	\$287,353	\$87,979	\$700	\$403	\$38,190	\$495,706
CANNON COUNTY	\$59,431	\$1,600	\$51,208	\$31,597	\$722	\$3,000	\$22,300	\$169,858
CARROLL COUNTY	\$52,672	\$7,000	\$0	\$13,336	\$0	\$115	\$4,718	\$77,841
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$1,056	\$0	\$0	\$1,454	\$9,280
*HUNTINGDON	\$0	\$0	\$2,131	\$0	\$0	\$0	\$5,635	\$7,766
*MCKENZIE	\$22,574	\$0	\$7,104	\$9,404	\$0	\$0	\$16,828	\$55,910
*S. CARROLL	\$2,000	\$0	\$0	\$0	\$0	\$83	\$987	\$3,070
*W. CARROLL	\$13,611	\$0	\$10,626	\$4,940	\$30,348	\$0	\$8,896	\$68,421
CARTER COUNTY	\$73,231	\$15,700	\$266,285	\$107,092	\$13,284	\$29,693	\$96,524	\$601,809
ELIZABETHTON	\$72,078	\$2,000	\$16,016	\$24,374	\$50	\$0	\$8,724	\$123,242
CHEATHAM COUNTY	\$65,749	\$1,000	\$483,716	\$133,522	\$12,038	\$22,925	\$47,273	\$766,223
CHESTER COUNTY	\$66,956	\$3,000	\$44,050	\$21,890	\$0	\$252	\$10,412	\$146,560
CLAIBORNE COUNTY	\$64,224	\$2,000	\$161,717	\$42,419	\$3,683	\$11,879	\$65,136	\$351,058
CLAY COUNTY	\$27,545	\$1,000	\$99,833	\$21,758	\$9,444	\$2,088	\$10,192	\$171,860
COCKE COUNTY	\$62,187	\$0	\$32,573	\$20,039	\$0	\$0	\$42,521	\$157,320
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$7,425	\$7,425
COFFEE COUNTY	\$58,847	\$1,000	\$148,283	\$59,843	\$0	\$14,250	\$25,820	\$308,043
MANCHESTER	\$43,738	\$2,000	\$133,555	\$53,659	\$1,773	\$3,000	\$16,585	\$254,310
TULLAHOMA	\$80,153	\$1,183	\$55,808	\$40,931	\$0	\$0	\$3,003	\$181,078
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$11,609	\$0	\$3,580	\$15,189
ALAMO	\$41,265	\$0	\$0	\$5,759	\$36	\$0	\$3,260	\$50,320
BELLS	\$5,000	\$0	\$0	\$704	\$0	\$0	\$500	\$6,204
CUMBERLAND COUNTY	\$62,894	\$4,000	\$225,817	\$92,076	\$918	\$7,013	\$43,217	\$435,935
DAVIDSON COUNTY	\$645,585	\$8,600	\$3,660,720	\$1,172,164	\$463,564	\$19,191	\$247,565	\$6,217,389
DECATUR COUNTY	\$53,895	\$1,000	\$18,500	\$15,790	\$0	\$0	\$6,381	\$95,566
DEKALB COUNTY	\$61,061	\$4,013	\$164,341	\$43,289	\$8,109	\$6,495	\$16,803	\$304,111
DICKSON COUNTY	\$152,046	\$9,900	\$276,498	\$105,312	\$0	\$0	\$64,601	\$608,357
DYER COUNTY	\$73,295	\$8,328	\$102,164	\$44,409	\$3,156	\$6,250	\$47,529	\$285,131
DYERSBURG	\$71,229	\$1,000	\$53,946	\$29,726	\$0	\$0	\$9,069	\$164,970
FAYETTE COUNTY	\$55,254	\$3,000	\$368,071	\$109,452	\$22,669	\$7,295	\$50,286	\$616,027
FENTRESS COUNTY	\$66,550	\$5,000	\$106,729	\$34,979	\$24,020	\$1,237	\$34,308	\$272,823
FRANKLIN COUNTY	\$73,404	\$1,000	\$231,456	\$75,329	\$3,700	\$24,424	\$39,771	\$449,084

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	NA	NA	NA	NA	NA	NA	NA	NA
GIBSON COUNTY								
HUMBOLDT	\$44,322	\$1,800	\$90,713	\$16,222	\$0	\$0	\$8,672	\$161,729
*MILAN	\$29,316	\$0	\$7,607	\$5,311	\$0	\$284	\$11,960	\$54,478
*TRENTON	\$17,398	\$1,000	\$5,796	\$4,188	\$18,329	\$0	\$4,076	\$50,787
*BRADFORD	\$30,000	\$0	\$1,000	\$4,221	\$2,760	\$282	\$3,000	\$41,263
*GIBSON CO. SPEC.	\$35,739	\$5,500	\$26,128	\$11,054	\$612	\$8,547	\$17,393	\$104,973
GILES COUNTY	\$72,516	\$3,000	\$131,524	\$37,946	\$11,775	\$24,471	\$38,280	\$319,512
GRAINGER COUNTY	\$59,982	\$1,000	\$16,836	\$19,908	\$46,490	\$29,598	\$54,340	\$228,154
GREENE COUNTY	\$72,769	\$4,000	\$183,436	\$67,986	\$11,161	\$22,865	\$47,329	\$409,546
GREENEVILLE	\$66,547	\$1,500	\$64,066	\$34,626	\$521	\$0	\$20,394	\$187,654
GRUNDY COUNTY	\$57,059	\$1,000	\$68,575	\$23,193	\$12,313	\$6,403	\$40,397	\$208,940
HAMBLÉN COUNTY	\$71,218	\$1,000	\$80,224	\$44,727	\$4,651	\$2,460	\$74,012	\$278,292
HAMILTON COUNTY	\$605,431	\$21,900	\$2,686,329	\$1,035,340	\$66,620	\$105,619	\$152,583	\$4,673,822
HANCOCK COUNTY	\$27,139	\$1,000	\$0	\$5,086	\$0	\$0	\$5,303	\$38,528
HARDEMAN COUNTY	\$60,905	\$6,500	\$461,878	\$140,700	\$819	\$20,953	\$17,730	\$709,485
HARDIN COUNTY	\$64,083	\$2,000	\$176,029	\$63,695	\$0	\$5,722	\$23,688	\$335,217
HAWKINS COUNTY	\$129,969	\$6,000	\$266,212	\$92,668	\$19,002	\$90,218	\$120,135	\$724,204
ROGERSVILLE	\$56,240	\$1,000	\$0	\$12,166	\$0	\$4,084	\$6,420	\$79,910
HAYWOOD COUNTY	\$65,380	\$3,000	\$82,171	\$33,755	\$1,485	\$3,133	\$19,061	\$207,985
HENDERSON COUNTY	\$63,350	\$4,116	\$131,374	\$40,793	\$0	\$27,870	\$46,144	\$313,647
LEXINGTON	\$0	\$0	\$0	\$0	\$23,088	\$248	\$14,152	\$37,488
HENRY COUNTY	\$67,432	\$3,000	\$120,187	\$47,395	\$32,520	\$0	\$13,048	\$283,582
*PARIS	\$30,000	\$0	\$0	\$4,221	\$0	\$0	\$4,358	\$38,579
HICKMAN COUNTY	\$64,856	\$0	\$114,004	\$60,387	\$15,464	\$0	\$6,398	\$261,109
HOUSTON COUNTY	\$36,677	\$1,000	\$86,705	\$18,899	\$175	\$421	\$3,818	\$147,695
HUMPHREYS COUNTY	\$50,006	\$0	\$38,853	\$21,777	\$0	\$2,082	\$1,709	\$114,427
JACKSON COUNTY	\$59,645	\$4,000	\$94,313	\$36,530	\$0	\$293	\$4,966	\$199,747
JEFFERSON COUNTY	\$75,013	\$5,000	\$419,006	\$163,970	\$62,505	\$0	\$45,657	\$771,151
JOHNSON COUNTY	\$34,028	\$1,000	\$20,901	\$18,545	\$18,828	\$7,308	\$16,114	\$116,724
KNOX COUNTY	\$1,484,298	\$29,200	\$6,217,273	\$1,859,882	\$362,387	\$245,628	\$238,682	\$10,437,350
LAKE COUNTY	\$27,540	\$0	\$8,753	\$10,106	\$0	\$0	\$1,193	\$47,592
LAUDERDALE COUNTY	\$45,606	\$0	\$142,819	\$66,170	\$120,558	\$19,908	\$40,976	\$436,037
LAWRENCE COUNTY	\$60,526	\$4,100	\$223,566	\$80,735	\$30,979	\$47,210	\$21,001	\$468,117
LEWIS COUNTY	\$60,302	\$1,000	\$130,709	\$43,163	\$52,023	\$3,840	\$7,674	\$298,711
LINCOLN COUNTY	\$64,792	\$0	\$61,173	\$22,784	\$0	\$553	\$33,097	\$182,399
FAYETTEVILLE	\$37,437	\$500	\$0	\$7,379	\$0	\$0	\$1,711	\$47,027
LOUDON COUNTY	\$72,461	\$8,000	\$233,026	\$81,769	\$0	\$0	\$32,523	\$427,779
LENOIR CITY	\$31,802	\$0	\$130,563	\$43,813	\$0	\$2,841	\$19,507	\$228,526
MCMINN COUNTY	\$73,979	\$2,000	\$209,931	\$65,615	\$159,198	\$0	\$47,358	\$558,081
ATHENS	\$41,814	\$1,000	\$17,220	\$15,433	\$15,892	\$5,263	\$10,976	\$107,598
ETOWAH	\$4,956	\$0	\$0	\$697	\$0	\$0	\$3,162	\$8,815
MCNAIRY COUNTY	\$67,539	\$2,000	\$86,333	\$31,348	\$0	\$790	\$66,537	\$254,547
MACON COUNTY	\$63,635	\$4,000	\$134,323	\$49,165	\$4,815	\$7,632	\$29,337	\$292,907

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MADISON COUNTY	\$78,089	\$1,000	\$344,671	\$93,153	\$81,304	\$17,928	\$84,578	\$700,723
MARION COUNTY	\$64,465	\$5,000	\$303,571	\$91,314	\$3,183	\$17,440	\$32,948	\$517,921
*RICHARD CITY	\$6,745	\$0	\$0	\$949	\$390	\$95	\$2,385	\$10,564
MARSHALL COUNTY	\$66,667	\$0	\$157,518	\$57,509	\$1,155	\$1,296	\$7,965	\$292,110
MAURY COUNTY	\$68,346	\$9,000	\$848,461	\$240,666	\$4,990	\$31,324	\$101,901	\$1,304,688
MEIGS COUNTY	\$50,420	\$2,714	\$60,612	\$15,618	\$26,380	\$5,994	\$8,511	\$170,249
MONROE COUNTY	\$70,935	\$5,000	\$198,563	\$85,334	\$76,907	\$0	\$55,447	\$492,186
SWEETWATER	\$17,556	\$0	\$77,160	\$14,332	\$140	\$466	\$3,673	\$113,327
MONTGOMERY COUNTY	\$80,042	\$17,211	\$1,533,023	\$370,704	\$3,800	\$53,382	\$39,307	\$2,097,469
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,312	\$0	\$0	\$1,979	\$12,291
MORGAN COUNTY	\$59,177	\$0	\$61,785	\$22,567	\$0	\$0	\$17,444	\$160,973
OBION COUNTY	\$61,194	\$2,333	\$123,167	\$45,462	\$0	\$0	\$44,428	\$276,584
UNION CITY	\$42,257	\$2,000	\$4,116	\$17,404	\$0	\$0	\$838	\$66,615
OVERTON COUNTY	\$61,593	\$4,400	\$52,802	\$33,390	\$0	\$139	\$25,622	\$177,946
PERRY COUNTY	\$58,110	\$1,000	\$68,087	\$30,289	\$0	\$1,210	\$9,809	\$168,505
PICKETT COUNTY	\$21,596	\$0	\$0	\$2,900	\$0	\$0	\$4,056	\$28,552
POLK COUNTY	\$72,048	\$2,000	\$62,539	\$35,753	\$0	\$1,703	\$25,120	\$199,163
PUTNAM COUNTY	\$66,345	\$10,962	\$589,957	\$194,017	\$79,581	\$31,226	\$77,120	\$1,049,208
RHEA COUNTY	\$53,909	\$5,800	\$118,306	\$54,258	\$21,169	\$2,623	\$18,147	\$274,212
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$3,740
ROANE COUNTY	\$79,385	\$3,620	\$818,769	\$299,341	\$5,214	\$43,647	\$47,300	\$1,297,276
ROBERTSON COUNTY	\$151,502	\$5,000	\$726,093	\$225,102	\$350	\$0	\$37,486	\$1,145,533
RUTHERFORD COUNTY	\$148,591	\$24,157	\$1,522,835	\$459,546	\$27,061	\$56,512	\$215,652	\$2,454,354
MURFREESBORO	\$70,810	\$2,500	\$281,582	\$80,736	\$55,834	\$3,921	\$16,199	\$511,582
SCOTT COUNTY	\$59,943	\$1,000	\$68,598	\$26,220	\$0	\$0	\$26,804	\$182,565
*ONEIDA	\$61,753	\$1,000	\$19,584	\$20,363	\$2,637	\$0	\$8,271	\$113,608
SEQUATCHIE COUNTY	\$61,832	\$2,000	\$123,426	\$44,685	\$5,770	\$274	\$18,607	\$256,594
SEVIER COUNTY	\$161,332	\$12,325	\$125,965	\$69,833	\$0	\$1,972	\$69,279	\$440,706
SHELBY COUNTY	\$723,488	\$8,000	\$6,688,759	\$1,838,747	\$241,769	\$87,459	\$154,624	\$9,742,847
MEMPHIS	\$1,668,896	\$0	\$3,638,126	\$1,006,506	\$6,525	\$5,786	\$303,417	\$6,629,256
SMITH COUNTY	\$63,282	\$1,000	\$122,178	\$56,589	\$842	\$11,199	\$39,079	\$294,169
STEWART COUNTY	\$38,492	\$3,000	\$63,758	\$26,687	\$0	\$842	\$1,444	\$134,223
SULLIVAN COUNTY	\$81,650	\$2,000	\$35,741	\$27,598	\$4,205	\$2,532	\$45,042	\$198,768
BRISTOL	\$46,722	\$1,000	\$80,882	\$37,106	\$2,091	\$1,373	\$12,628	\$181,802
KINGSPORT	\$78,711	\$3,990	\$182,793	\$55,461	\$63,908	\$33,819	\$36,716	\$455,398
SUMNER COUNTY	\$507,081	\$16,000	\$1,107,647	\$497,086	\$38,288	\$53,601	\$181,206	\$2,400,909
TIPTON COUNTY	\$160,208	\$2,000	\$0	\$37,458	\$0	\$0	\$60,886	\$260,552
TROUSDALE COUNTY	\$58,471	\$0	\$65,706	\$29,622	\$581	\$1,362	\$1,936	\$157,678
UNICOI COUNTY	\$61,426	\$1,000	\$49,143	\$34,049	\$0	\$0	\$31,393	\$177,011
UNION COUNTY	\$72,542	\$1,000	\$107,495	\$42,424	\$0	\$17,951	\$58,518	\$299,930
VAN BUREN COUNTY	\$22,320	\$0	\$23,254	\$4,515	\$219	\$2,190	\$3,479	\$55,977
WARREN COUNTY	\$71,249	\$7,500	\$349,611	\$98,528	\$628,976	\$26,351	\$90,501	\$1,272,716
WASHINGTON COUNTY	\$77,607	\$5,000	\$442,368	\$117,585	\$21,224	\$86,587	\$74,351	\$824,722

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JOHNSON CITY	\$83,557	\$1,000	\$89,262	\$56,961	\$40,347	\$7,632	\$7,520	\$286,279
WAYNE COUNTY	\$66,670	\$4,000	\$130,104	\$40,876	\$3,660	\$25,818	\$22,823	\$293,951
WEAKLEY COUNTY	\$67,335	\$3,000	\$167,932	\$46,241	\$6,052	\$14,409	\$18,363	\$323,332
WHITE COUNTY	\$60,799	\$1,000	\$157,364	\$64,263	\$3,422	\$0	\$4,526	\$291,374
WILLIAMSON COUNTY	\$93,809	\$5,650	\$1,636,319	\$497,713	\$74,160	\$55,855	\$85,660	\$2,449,166
*FRANKLIN	\$73,529	\$5,726	\$299,900	\$86,572	\$0	\$5,719	\$5,787	\$477,233
WILSON COUNTY	\$87,926	\$6,000	\$744,588	\$234,721	\$4,331	\$2,823	\$35,744	\$1,116,133
*LEBANON	\$70,761	\$4,000	\$140,429	\$43,187	\$112,919	\$58,133	\$40,826	\$470,255
GRAND TOTAL	\$13,271,164	\$461,428	\$47,802,246	\$15,393,715	\$3,847,193	\$1,705,353	\$5,089,434	\$87,570,532

*SPECIAL SCHOOL DISTRICT