

TABLE 32 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$100,862	\$3,000	\$82,159	\$40,670	\$0	\$0	\$42,918	\$269,609
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$86,414	\$3,000	\$31,329	\$23,359	\$0	\$7,598	\$12,950	\$164,650
BEDFORD COUNTY	\$0	\$0	\$17,122	\$6,137	\$0	\$0	\$1,671	\$24,930
BENTON COUNTY	\$65,854	\$1,000	\$21,586	\$22,559	\$0	\$2,849	\$18,091	\$131,939
BLED SOE COUNTY	\$32,711	\$0	\$7,200	\$1,768	\$0	\$0	\$1,749	\$43,428
BLOUNT COUNTY	\$0	\$0	\$48,706	\$17,596	\$400	\$5,004	\$2,796	\$74,502
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137	\$1,137
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
BRADLEY COUNTY	\$54,042	\$0	\$23,730	\$24,411	\$0	\$1,765	\$4,132	\$108,080
CLEVELAND	\$77,012	\$3,000	\$23,086	\$29,075	\$0	\$0	\$7,357	\$139,530
CAMPBELL COUNTY	\$77,081	\$4,000	\$34,483	\$21,535	\$0	\$0	\$75,392	\$212,491
CANNON COUNTY	\$14,871	\$0	\$0	\$191	\$0	\$0	\$1,054	\$16,116
CARROLL COUNTY	\$0	\$0	\$41,660	\$5,936	\$5,400	\$166	\$11,974	\$65,136
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$258	\$0	\$0	\$150	\$3,022
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,812	\$2,812
*MCKENZIE	\$5,538	\$0	\$0	\$2,066	\$0	\$0	\$236	\$7,840
*S. CARROLL	\$5,851	\$0	\$0	\$824	\$0	\$0	\$1,359	\$8,034
*W. CARROLL	\$3,866	\$0	\$0	\$568	\$0	\$0	\$722	\$5,156
CARTER COUNTY	\$69,094	\$0	\$26,985	\$30,264	\$1,600	\$1,623	\$30,597	\$160,163
ELIZABETHTON	\$29,576	\$1,800	\$19,724	\$12,636	\$0	\$0	\$3,361	\$67,097
CHEATHAM COUNTY	\$63,984	\$1,000	\$17,962	\$19,685	\$20,691	\$0	\$2,170	\$125,492
CHESTER COUNTY	\$1,970	\$0	\$0	\$279	\$0	\$0	\$602	\$2,851
CLAIBORNE COUNTY	\$64,224	\$1,000	\$17,028	\$14,939	\$0	\$1,075	\$5,448	\$103,714
CLAY COUNTY	\$24,874	\$0	\$0	\$6,826	\$0	\$397	\$1,540	\$33,637
COCKE COUNTY	\$63,826	\$3,600	\$15,314	\$17,486	\$0	\$2,315	\$22,738	\$125,279
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$0	\$8,604	\$1,128	\$0	\$5,562	\$53,810
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$76
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635	\$1,635
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$8,815	\$8,815
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$73,040	\$1,000	\$31,416	\$26,524	\$0	\$486	\$3,446	\$135,912
DAVIDSON COUNTY	\$150,866	\$3,000	\$64,974	\$51,935	\$0	\$2,945	\$6,514	\$280,234
DECATUR COUNTY	\$31,352	\$0	\$0	\$4,387	\$0	\$25	\$7,155	\$42,919
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$996	\$996
DICKSON COUNTY	\$77,611	\$1,000	\$0	\$16,510	\$0	\$7,757	\$4,022	\$106,900
DYER COUNTY	\$0	\$0	\$16,701	\$5,790	\$2,565	\$6,649	\$11,969	\$43,674
DYERSBURG	\$37,397	\$500	\$0	\$8,159	\$0	\$0	\$3,286	\$49,342
FAYETTE COUNTY	\$56,247	\$3,000	\$230,663	\$56,653	\$10,213	\$49,645	\$165,177	\$571,598
FENTRESS COUNTY	\$13,142	\$3,600	\$0	\$7,600	\$0	\$0	\$3,086	\$27,428



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MCNAIRY COUNTY	\$62,334	\$2,000	\$0	\$12,898	\$0	\$0	\$3,125	\$80,357
MACON COUNTY	\$0	\$0	\$20,215	\$321	\$0	\$1,123	\$5,273	\$26,932
MADISON COUNTY	\$64,993	\$0	\$26,222	\$14,690	\$0	\$885	\$8,123	\$114,913
MARION COUNTY	\$69,763	\$1,000	\$0	\$19,254	\$0	\$399	\$6,173	\$96,589
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$83,282	\$1,000	\$4,218	\$16,365	\$4,640	\$0	\$1,842	\$111,347
MAURY COUNTY	\$69,380	\$4,000	\$24,370	\$24,445	\$530	\$4,677	\$13,577	\$140,979
MEIGS COUNTY	\$0	\$0	\$15,666	\$1,149	\$0	\$0	\$32,757	\$49,572
MONROE COUNTY	\$76,255	\$2,000	\$0	\$16,579	\$2,680	\$0	\$6,699	\$104,213
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$75,162	\$3,000	\$13,832	\$23,082	\$75	\$38,382	\$8,386	\$161,919
MOORE COUNTY	\$21,760	\$450	\$0	\$359	\$0	\$0	\$602	\$23,171
MORGAN COUNTY	\$60,900	\$0	\$1,080	\$15,809	\$0	\$0	\$2,823	\$80,612
OBION COUNTY	\$5,098	\$0	\$0	\$717	\$0	\$0	\$7,670	\$13,485
UNION CITY	\$7,612	\$0	\$0	\$1,045	\$0	\$0	\$712	\$9,369
OVERTON COUNTY	\$55,942	\$2,000	\$0	\$15,677	\$0	\$0	\$3,099	\$76,718
PERRY COUNTY	\$4,124	\$0	\$3,135	\$1,465	\$0	\$759	\$3,715	\$13,198
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$481	\$481
POLK COUNTY	\$35,118	\$900	\$0	\$7,766	\$0	\$0	\$2,200	\$45,984
PUTNAM COUNTY	\$37,021	\$583	\$10,679	\$19,079	\$1,000	\$64	\$1,183	\$69,609
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$421	\$421
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$60,949	\$0	\$23,584	\$29,829	\$0	\$4,589	\$14,308	\$133,259
ROBERTSON COUNTY	\$32,361	\$831	\$42,764	\$17,895	\$0	\$0	\$9,047	\$102,898
RUTHERFORD COUNTY	\$84,015	\$0	\$21,644	\$25,284	\$0	\$0	\$106,256	\$237,199
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$531	\$531
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
SEQUATCHIE COUNTY	\$0	\$0	\$865	\$136	\$0	\$0	\$1,018	\$2,019
SEVIER COUNTY	\$77,978	\$6,325	\$32,813	\$28,043	\$0	\$0	\$52,173	\$197,332
SHELBY COUNTY	\$90,374	\$0	\$43,440	\$27,468	\$0	\$54	\$85,288	\$246,624
MEMPHIS	\$475,426	\$0	\$686,307	\$151,692	\$126,963	\$49,774	\$414,933	\$1,905,095
SMITH COUNTY	\$50,599	\$0	\$5,248	\$13,404	\$0	\$181	\$1,177	\$70,609
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317	\$5,317
SULLIVAN COUNTY	\$76,814	\$57,819	\$5,000	\$55,460	\$5,936	\$1,408	\$2,456	\$204,893
BRISTOL	\$81,698	\$0	\$0	\$17,128	\$664	\$2,192	\$9,341	\$111,023
KINGSPORT	\$75,384	\$0	\$30,673	\$31,047	\$4,562	\$2,012	\$13,978	\$157,656
SUMNER COUNTY	\$77,693	\$4,000	\$38,370	\$34,671	\$0	\$3,001	\$133,179	\$290,914
TIPTON COUNTY	\$71,691	\$7,000	\$0	\$21,692	\$0	\$0	\$15,941	\$116,324
TROUSDALE COUNTY	\$23,838	\$0	\$0	\$346	\$0	\$0	\$868	\$25,052
UNICOI COUNTY	\$66,517	\$1,000	\$26,935	\$25,027	\$3,512	\$940	\$2,444	\$126,375
UNION COUNTY	\$65,540	\$8,462	\$25,194	\$13,685	\$0	\$0	\$4,951	\$117,832

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VAN BUREN COUNTY	\$4,853	\$0	\$0	\$563	\$0	\$0	\$0	\$5,416
WARREN COUNTY	\$65,917	\$1,000	\$0	\$12,197	\$0	\$12,269	\$7,662	\$99,045
WASHINGTON COUNTY	\$38,604	\$7,000	\$24,528	\$22,105	\$6,318	\$102,260	\$28,846	\$229,661
JOHNSON CITY	\$93,053	\$3,600	\$31,125	\$32,059	\$0	\$18,661	\$2,307	\$180,805
WAYNE COUNTY	\$60,310	\$0	\$28,375	\$16,039	\$0	\$0	\$7,790	\$112,514
WEAKLEY COUNTY	\$0	\$0	\$25,961	\$12,074	\$5,385	\$9,606	\$33,473	\$86,499
WHITE COUNTY	\$25,335	\$0	\$17,895	\$8,162	\$0	\$0	\$11,544	\$62,936
WILLIAMSON COUNTY	\$0	\$1,000	\$179,146	\$49,383	\$6,339	\$2,221	\$12,766	\$250,855
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,264	\$4,000	\$0	\$18,470	\$0	\$0	\$0	\$108,734
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$5,633,833</b>	<b>\$208,120</b>	<b>\$3,237,628</b>	<b>\$2,009,653</b>	<b>\$288,949</b>	<b>\$1,106,827</b>	<b>\$1,979,544</b>	<b>\$14,464,554</b>

\*SPECIAL SCHOOL DISTRICT