

TABLE 33 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MEMPHIS	\$69,112	\$0	\$248,389	\$87,770	\$43,587	\$28,603	\$12,018	\$489,479	\$67,325,278
SMITH COUNTY	\$36,507	\$0	\$19,928	\$13,477	\$979	\$0	\$140	\$71,031	\$1,137,460
STEWART COUNTY	\$54,370	\$0	\$0	\$20,205	\$161	\$1,854	\$3,168	\$79,758	\$976,621
SULLIVAN COUNTY	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$47	\$4,593,469
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650,743
KINGSPORT	\$64,370	\$0	\$11,143	\$14,505	\$5,170	\$0	\$0	\$95,188	\$4,190,090
SUMNER COUNTY	\$119,631	\$7,000	\$82,804	\$70,553	\$3,913	\$1,199	\$6,307	\$291,407	\$10,820,148
TIPTON COUNTY	\$59,230	\$0	\$13,349	\$11,143	\$4,002	\$0	\$0	\$87,724	\$2,950,834
TROUSDALE COUNTY	\$22,250	\$0	\$13,914	\$5,155	\$570	\$0	\$525	\$42,414	\$672,337
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$994,191
UNION COUNTY	\$71,124	\$1,000	\$0	\$15,802	\$0	\$2,552	\$716	\$91,194	\$2,249,299
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$141	\$0	\$0	\$2,244	\$3,385	\$325,022
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001,125
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347,064
JOHNSON CITY	\$85,583	\$1,000	\$113,396	\$40,379	\$0	\$909	\$21,159	\$262,426	\$4,733,275
WAYNE COUNTY	\$58,552	\$1,000	\$15,050	\$17,660	\$10,600	\$17,322	\$12,953	\$133,137	\$1,343,655
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,857,987
WHITE COUNTY	\$92,921	\$2,000	\$3,000	\$27,247	\$12,125	\$996	\$522	\$138,811	\$1,324,536
WILLIAMSON COUNTY	\$0	\$3,000	\$109,325	\$32,171	\$333	\$0	\$0	\$144,829	\$9,743,921
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,329,246
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,847,697
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412,186
GRAND TOTAL	\$3,596,101	\$47,485	\$1,780,245	\$1,286,174	\$447,173	\$557,061	\$291,807	\$8,006,046	\$457,251,262