

TABLE 34 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,900	\$332,180	\$6,932	\$439,666	\$106,943	\$29,377	\$959,998
CLINTON	\$0	\$0	\$26,981	\$6,944	\$41,365	\$27,310	\$12,583	\$115,183
OAK RIDGE	\$0	\$10,200	\$376,644	\$14,137	\$204,502	\$142,436	\$20,381	\$768,300
BEDFORD COUNTY	\$28,583	\$23,128	\$250,716	\$11,125	\$240,109	\$16,592	\$39,886	\$610,139
BENTON COUNTY	\$825	\$13,613	\$71,341	\$4,646	\$120,422	\$35,170	\$103,693	\$349,710
BLED SOE COUNTY	\$0	\$24,300	\$105,719	\$6,044	\$47,562	\$23,567	\$15,936	\$223,128
BLOUNT COUNTY	\$0	\$109,921	\$280,486	\$8,145	\$557,873	\$74,012	\$17,888	\$1,048,325
ALCOA	\$0	\$5,700	\$76,956	\$10,708	\$49,557	\$17,018	\$31,590	\$191,529
MARYVILLE	\$0	\$1,800	\$310,109	\$22,069	\$189,856	\$25,137	\$83,422	\$632,393
BRADLEY COUNTY	\$0	\$20,400	\$306,576	\$7,805	\$320,675	\$67,462	\$32,568	\$755,486
CLEVELAND	\$0	\$52,800	\$177,288	\$12,991	\$106,082	\$16,584	\$33,699	\$399,444
CAMPBELL COUNTY	\$6,000	\$78,732	\$433,072	\$6,266	\$197,509	\$47,268	\$38,870	\$807,717
CANNON COUNTY	\$0	\$7,200	\$69,656	\$4,127	\$64,830	\$26,360	\$20,633	\$192,806
CARROLL COUNTY	\$13,793	\$6,400	\$90,624	\$1,471	\$22,245	\$2,300	\$9,258	\$146,091
*HOLLOW ROCK-BR	\$0	\$0	\$28,138	\$842	\$17,278	\$8,581	\$8,910	\$63,749
*HUNTINGDON	\$10,398	\$0	\$47,964	\$3,995	\$36,572	\$9,380	\$14,580	\$122,889
*MCKENZIE	\$0	\$350	\$45,930	\$4,021	\$33,097	\$28,385	\$6,871	\$118,654
*S. CARROLL	\$0	\$0	\$21,318	\$2,144	\$11,004	\$10,007	\$4,323	\$48,796
*W. CARROLL	\$0	\$0	\$37,697	\$5,770	\$28,688	\$24,511	\$13,951	\$110,617
CARTER COUNTY	\$0	\$10,064	\$397,576	\$11,831	\$211,267	\$14,063	\$22,305	\$667,106
ELIZABETHTON	\$1,200	\$0	\$124,027	\$6,616	\$47,738	\$43,230	\$10,974	\$233,785
CHEATHAM COUNTY	\$0	\$8,100	\$359,365	\$9,884	\$243,984	\$25,864	\$15,203	\$662,400
CHESTER COUNTY	\$0	\$5,500	\$140,911	\$6,783	\$68,039	\$54,419	\$20,294	\$295,946
CLAIBORNE COUNTY	\$1,500	\$11,050	\$319,535	\$13,339	\$207,693	\$122,667	\$430,052	\$1,105,836
CLAY COUNTY	\$0	\$14,400	\$54,600	\$9,166	\$52,004	\$11,203	\$13,476	\$154,849
COCKE COUNTY	\$0	\$30,644	\$186,482	\$16,789	\$164,785	\$10,525	\$23,752	\$432,977
NEWPORT	\$0	\$14,100	\$52,086	\$6,081	\$13,778	\$6,372	\$11,990	\$104,407
COFFEE COUNTY	\$1,274	\$16,430	\$605,776	\$5,982	\$222,028	\$35,391	\$83,528	\$970,409
MANCHESTER	\$1,262	\$0	\$116,197	\$5,430	\$54,993	\$19,296	\$40,779	\$237,957
TULLAHOMA	\$1,582	\$8,400	\$703,957	\$17,813	\$93,769	\$72,353	\$26,919	\$924,793
CROCKETT COUNTY	\$0	\$4,325	\$93,484	\$9,916	\$47,503	\$14,291	\$28,432	\$197,951
ALAMO	\$0	\$2,650	\$47,920	\$3,928	\$7,065	\$9,897	\$22,694	\$94,154
BELLS	\$0	\$12,600	\$6,282	\$2,399	\$4,847	\$0	\$6,899	\$33,027
CUMBERLAND COUNTY	\$0	\$28,800	\$498,394	\$9,464	\$272,301	\$52,334	\$12,843	\$874,136
DAVIDSON COUNTY	\$93,230	\$126,429	\$568,678	\$67,050	\$0	\$217,000	\$3,400,059	\$4,472,446
DECATUR COUNTY	\$0	\$12,000	\$47,129	\$6,388	\$69,205	\$108,000	\$10,324	\$253,046
DEKALB COUNTY	\$0	\$5,100	\$159,486	\$7,577	\$72,611	\$14,359	\$15,608	\$274,741
DICKSON COUNTY	\$0	\$41,879	\$169,204	\$7,398	\$360,905	\$208,654	\$28,456	\$816,496
DYER COUNTY	\$2,267	\$25,338	\$174,900	\$8,382	\$174,652	\$52,093	\$29,905	\$467,537
DYERSBURG	\$0	\$17,800	\$143,759	\$20,885	\$114,072	\$34,464	\$111,546	\$442,526
FAYETTE COUNTY	\$0	\$53,872	\$158,821	\$18,049	\$233,758	\$28,772	\$20,848	\$514,120
FENTRESS COUNTY	\$0	\$12,000	\$355,044	\$10,724	\$68,384	\$17,754	\$11,568	\$475,474
FRANKLIN COUNTY	\$0	\$30,875	\$473,935	\$30,055	\$284,706	\$56,227	\$25,719	\$901,517
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$154,686	\$6,228	\$6,799	\$32,387	\$18,208	\$218,308
*MILAN	\$1,363	\$0	\$187,451	\$6,543	\$77,021	\$39,697	\$31,346	\$343,421

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*TRENTON	\$0	\$0	\$40,382	\$6,958	\$46,751	\$27,161	\$14,332	\$135,584
*BRADFORD	\$0	\$0	\$41,721	\$4,179	\$17,981	\$11,450	\$20,824	\$96,155
*GIBSON CO. SPEC.	\$0	\$20,906	\$120,933	\$12,762	\$96,465	\$70,328	\$8,539	\$329,933
GILES COUNTY	\$2,375	\$9,029	\$429,152	\$9,821	\$216,461	\$26,030	\$21,002	\$713,870
GRAINGER COUNTY	\$0	\$41,849	\$97,104	\$11,867	\$95,421	\$7,589	\$14,475	\$268,305
GREENE COUNTY	\$4,000	\$142,708	\$404,424	\$6,830	\$232,431	\$22,240	\$21,259	\$833,892
GREENEVILLE	\$0	\$360	\$186,733	\$17,405	\$69,749	\$63,187	\$18,496	\$355,930
GRUNDY COUNTY	\$0	\$12,747	\$132,708	\$9,033	\$73,426	\$24,492	\$4,853	\$257,259
HAMBLEN COUNTY	\$0	\$37,200	\$365,902	\$15,248	\$477,246	\$42,303	\$22,992	\$960,891
HAMILTON COUNTY	\$0	\$131,347	\$1,607,416	\$66,853	\$3,160,746	\$555,208	\$45,825	\$5,567,395
HANCOCK COUNTY	\$0	\$7,800	\$94,254	\$8,380	\$30,150	\$20,500	\$31,682	\$192,766
HARDEMAN COUNTY	\$0	\$6,000	\$158,491	\$14,594	\$184,286	\$30,833	\$13,819	\$408,023
HARDIN COUNTY	\$0	\$11,243	\$299,626	\$8,486	\$195,289	\$87,267	\$13,975	\$615,886
HAWKINS COUNTY	\$0	\$7,800	\$999,776	\$14,259	\$321,846	\$27,016	\$26,127	\$1,396,824
ROGERSVILLE	\$300	\$15,750	\$35,424	\$5,710	\$15,332	\$13,085	\$11,418	\$97,019
HAYWOOD COUNTY	\$1,714	\$8,215	\$183,840	\$8,290	\$139,939	\$79,775	\$29,971	\$451,744
HENDERSON COUNTY	\$0	\$19,600	\$249,014	\$10,185	\$127,866	\$44,230	\$20,638	\$471,533
LEXINGTON	\$0	\$0	\$15,953	\$6,446	\$20,704	\$46,121	\$34,999	\$124,223
HENRY COUNTY	\$2,192	\$39,265	\$168,611	\$5,236	\$175,488	\$19,440	\$25,855	\$436,087
*PARIS	\$100	\$0	\$74,390	\$8,716	\$76,161	\$12,151	\$9,337	\$180,855
HICKMAN COUNTY	\$0	\$15,700	\$238,677	\$11,350	\$115,264	\$31,225	\$7,800	\$420,016
HOUSTON COUNTY	\$0	\$5,100	\$167,194	\$5,879	\$38,772	\$6,313	\$11,273	\$234,531
HUMPHREYS COUNTY	\$0	\$9,600	\$679	\$6,487	\$109,649	\$14,400	\$2,355	\$143,170
JACKSON COUNTY	\$0	\$7,500	\$187,159	\$6,149	\$57,545	\$2,500	\$4,951	\$265,804
JEFFERSON COUNTY	\$0	\$7,400	\$253,317	\$18,827	\$257,539	\$62,735	\$12,700	\$612,518
JOHNSON COUNTY	\$3,280	\$16,320	\$263,757	\$9,931	\$82,795	\$17,335	\$16,597	\$410,015
KNOX COUNTY	\$78,648	\$178,515	\$2,140,772	\$300	\$3,506,613	\$279,611	\$548,628	\$6,733,087
LAKE COUNTY	\$0	\$2,625	\$49,238	\$3,401	\$35,517	\$29,047	\$11,176	\$131,004
LAUDERDALE COUNTY	\$0	\$12,110	\$154,727	\$15,076	\$127,718	\$26,802	\$26,376	\$362,809
LAWRENCE COUNTY	\$2,400	\$21,600	\$444,384	\$13,312	\$232,741	\$53,283	\$7,536	\$775,256
LEWIS COUNTY	\$1,400	\$13,650	\$60,644	\$5,441	\$50,325	\$12,935	\$13,311	\$157,706
LINCOLN COUNTY	\$750	\$39,050	\$357,224	\$7,686	\$124,276	\$18,802	\$32,103	\$579,891
FAYETTEVILLE	\$900	\$16,800	\$65,239	\$5,442	\$17,742	\$8,416	\$20,525	\$135,064
LOUDON COUNTY	\$0	\$36,240	\$181,644	\$6,342	\$248,977	\$25,047	\$8,123	\$506,373
LENOIR CITY	\$0	\$25,992	\$109,780	\$11,987	\$96,404	\$48,925	\$47,662	\$340,750
MCMINN COUNTY	\$840	\$41,403	\$236,551	\$17,363	\$182,608	\$34,668	\$31,778	\$545,211
ATHENS	\$0	\$6,000	\$70,274	\$9,009	\$48,509	\$23,682	\$27,294	\$184,768
ETOWAH	\$0	\$2,900	\$15,997	\$1,776	\$10,183	\$13,865	\$5,742	\$50,463
MCNAIRY COUNTY	\$0	\$5,000	\$170,385	\$14,960	\$142,174	\$30,163	\$16,878	\$379,560
MACON COUNTY	\$0	\$9,800	\$118,213	\$12,497	\$109,475	\$6,010	\$43,775	\$299,770
MADISON COUNTY	\$3,600	\$32,400	\$864,748	\$13,291	\$733,722	\$41,797	\$17,567	\$1,707,125
MARION COUNTY	\$0	\$14,700	\$85,138	\$10,089	\$183,598	\$53,728	\$20,773	\$368,026
*RICHARD CITY	\$0	\$0	\$16,060	\$610	\$8,379	\$19,268	\$3,874	\$48,191
MARSHALL COUNTY	\$0	\$12,150	\$127,694	\$6,195	\$246,931	\$11,458	\$18,679	\$423,107
MAURY COUNTY	\$2,228	\$13,415	\$1,382,317	\$8,162	\$613,108	\$49,967	\$5,846	\$2,075,043
MEIGS COUNTY	\$0	\$8,120	\$68,403	\$6,251	\$47,471	\$13,810	\$10,041	\$154,096

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MONROE COUNTY	\$4,389	\$40,050	\$302,294	\$5,625	\$184,936	\$21,781	\$17,468	\$576,543
SWEETWATER	\$0	\$3,600	\$87,538	\$6,397	\$32,799	\$15,783	\$23,762	\$169,879
MONTGOMERY COUNTY	\$24,755	\$24,700	\$468,109	\$29,896	\$1,124,279	\$102,889	\$99,604	\$1,874,232
MOORE COUNTY	\$0	\$1,225	\$96,126	\$5,593	\$53,298	\$3,100	\$10,453	\$169,795
MORGAN COUNTY	\$0	\$16,350	\$367,433	\$11,758	\$95,850	\$17,338	\$17,873	\$526,602
OBION COUNTY	\$0	\$7,450	\$172,924	\$5,462	\$181,976	\$18,444	\$47,062	\$433,318
UNION CITY	\$0	\$0	\$45,432	\$5,192	\$44,107	\$54,820	\$38,956	\$188,507
OVERTON COUNTY	\$2,020	\$30,920	\$147,060	\$0	\$91,911	\$13,405	\$3,775	\$289,091
PERRY COUNTY	\$0	\$14,500	\$34,407	\$1,500	\$41,480	\$8,377	\$6,880	\$107,144
PICKETT COUNTY	\$1,200	\$6,000	\$29,736	\$3,791	\$27,663	\$2,697	\$8,490	\$79,577
POLK COUNTY	\$1,600	\$11,250	\$214,355	\$9,108	\$90,104	\$17,740	\$7,597	\$351,754
PUTNAM COUNTY	\$47,720	\$29,564	\$546,714	\$17,082	\$467,803	\$100,012	\$156,240	\$1,365,135
RHEA COUNTY	\$0	\$42,800	\$75,465	\$8,412	\$141,588	\$13,410	\$18,181	\$299,856
DAYTON	\$0	\$0	\$17,986	\$2,980	\$0	\$9,687	\$22,102	\$52,755
ROANE COUNTY	\$8,301	\$26,562	\$479,710	\$24,834	\$296,615	\$34,167	\$26,190	\$896,379
ROBERTSON COUNTY	\$0	\$18,000	\$365,493	\$8,078	\$0	\$27,902	\$530,643	\$950,116
RUTHERFORD COUNTY	\$111,424	\$722,107	\$2,122,141	\$9,992	\$1,685,641	\$100,651	\$56,576	\$4,808,532
MURFREESBORO	\$0	\$18,112	\$501,752	\$17,429	\$286,680	\$110,020	\$88,008	\$1,022,001
SCOTT COUNTY	\$24,652	\$39,150	\$101,919	\$10,882	\$89,425	\$12,043	\$49,136	\$327,207
*ONEIDA	\$0	\$0	\$69,856	\$7,518	\$30,007	\$42,903	\$17,679	\$167,963
SEQUATCHIE COUNTY	\$0	\$17,321	\$79,781	\$11,210	\$95,511	\$7,850	\$19,549	\$231,222
SEVIER COUNTY	\$1,200	\$24,000	\$1,046,193	\$19,458	\$1,087,667	\$91,608	\$20,665	\$2,290,791
SHELBY COUNTY	\$41,987	\$29,958	\$6,418,590	\$17,261	\$2,627,978	\$242,160	\$46,836	\$9,424,770
MEMPHIS	\$34,658	\$445,387	\$172,614	\$63,215	\$5,879,826	\$926,305	\$179,068	\$7,701,073
SMITH COUNTY	\$1,250	\$12,320	\$131,677	\$7,890	\$99,220	\$122,375	\$9,469	\$384,201
STEWART COUNTY	\$2,000	\$19,560	\$154,584	\$12,270	\$61,081	\$21,702	\$20,443	\$291,640
SULLIVAN COUNTY	\$0	\$30,000	\$580,663	\$13,802	\$773,312	\$185,193	\$44,254	\$1,627,224
BRISTOL	\$1,903	\$1,200	\$179,569	\$10,138	\$219,959	\$55,809	\$55,719	\$524,297
KINGSPORT	\$0	\$6,600	\$305,632	\$19,167	\$345,297	\$41,973	\$235,248	\$953,917
SUMNER COUNTY	\$0	\$85,263	\$2,098,793	\$31,252	\$1,313,637	\$213,228	\$136,832	\$3,879,005
TIPTON COUNTY	\$0	\$16,525	\$263,361	\$26,715	\$339,090	\$55,262	\$12,228	\$713,181
TROUSDALE COUNTY	\$0	\$6,200	\$40,191	\$6,268	\$39,357	\$5,924	\$3,661	\$101,601
UNICOI COUNTY	\$25,899	\$70,365	\$127,294	\$9,012	\$96,787	\$53,335	\$19,778	\$402,470
UNION COUNTY	\$0	\$16,800	\$175,649	\$9,809	\$82,310	\$6,573	\$65,386	\$356,527
VAN BUREN COUNTY	\$0	\$3,400	\$67,365	\$2,916	\$28,795	\$4,350	\$158	\$106,984
WARREN COUNTY	\$0	\$22,465	\$350,106	\$6,559	\$294,439	\$29,238	\$23,349	\$726,156
WASHINGTON COUNTY	\$0	\$25,520	\$377,848	\$11,709	\$452,713	\$44,329	\$39,082	\$951,201
JOHNSON CITY	\$0	\$0	\$287,000	\$14,217	\$285,423	\$24,700	\$38,862	\$650,202
WAYNE COUNTY	\$0	\$8,400	\$97,216	\$6,957	\$74,577	\$21,220	\$4,704	\$213,074
WEAKLEY COUNTY	\$3,000	\$17,100	\$200,321	\$18,694	\$158,664	\$23,221	\$44,963	\$465,963
WHITE COUNTY	\$0	\$21,874	\$169,250	\$8,672	\$122,072	\$5,500	\$5,244	\$332,612
WILLIAMSON COUNTY	\$0	\$171,600	\$1,366,700	\$28,361	\$1,935,506	\$217,553	\$49,561	\$3,769,281
*FRANKLIN	\$0	\$0	\$484,349	\$9,149	\$547,494	\$35,015	\$37,335	\$1,113,342
WILSON COUNTY	\$0	\$25,560	\$533,696	\$13,343	\$0	\$20,739	\$833,019	\$1,426,357
*LEBANON	\$0	\$0	\$207,211	\$8,216	\$215,091	\$20,139	\$26,702	\$477,359

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<b>SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION</b>	<b>SECRETARY TO BOARD SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>DUES AND MEMBERSHIP</b>	<b>TRUSTEE COMMISSIONS</b>	<b>CONTRACTED SERVICES</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR BOARD OF EDUCATION</b>
<b>GRAND TOTAL</b>	<b>\$611,962</b>	<b>\$4,081,467</b>	<b>\$45,087,252</b>	<b>\$1,521,742</b>	<b>\$41,246,539</b>	<b>\$7,379,004</b>	<b>\$9,614,717</b>	<b>\$109,542,683</b>

\*SPECIAL SCHOOL DISTRICT