

TABLE 35 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$128,049	\$1,000	\$75,373	\$40,866	\$2,482	\$76,884	\$3,412	\$11,368	\$339,434	\$1,299,432
CLINTON	\$98,231	\$1,000	\$0	\$14,734	\$1,287	\$528	\$0	\$6,899	\$122,679	\$237,862
OAK RIDGE	\$131,894	\$0	\$51,560	\$44,139	\$3,014	\$16,329	\$8,686	\$13,540	\$269,162	\$1,037,462
BEDFORD COUNTY	\$95,000	\$0	\$25,467	\$21,444	\$0	\$34,215	\$0	\$3,273	\$179,399	\$789,538
BENTON COUNTY	\$84,033	\$1,000	\$0	\$20,935	\$1,537	\$7,513	\$0	\$3,260	\$118,278	\$467,988
BLEDSOE COUNTY	\$73,203	\$1,000	\$0	\$22,729	\$1,159	\$37,487	\$184	\$5,816	\$141,578	\$364,706
BLOUNT COUNTY	\$109,983	\$1,000	\$190,256	\$86,073	\$1,721	\$37,102	\$18,219	\$10,442	\$454,796	\$1,503,121
ALCOA	\$97,706	\$0	\$53,207	\$40,576	\$0	\$20,220	\$95	\$9,272	\$221,076	\$412,605
MARYVILLE	\$126,315	\$1,000	\$96,560	\$58,856	\$0	\$16,699	\$6,220	\$15,819	\$321,469	\$953,862
BRADLEY COUNTY	\$111,762	\$0	\$75,988	\$78,748	\$4,003	\$40,236	\$8,881	\$22,369	\$341,987	\$1,097,473
CLEVELAND	\$126,944	\$0	\$159,544	\$69,670	\$4,227	\$112,327	\$17,820	\$13,508	\$504,040	\$903,484
CAMPBELL COUNTY	\$94,192	\$1,000	\$64,446	\$40,321	\$2,311	\$18,508	\$4,851	\$7,468	\$233,097	\$1,040,814
CANNON COUNTY	\$105,062	\$1,000	\$0	\$24,141	\$89	\$14,614	\$1,106	\$1,974	\$147,986	\$340,792
CARROLL COUNTY	\$68,236	\$1,000	\$0	\$8,633	\$1,246	\$5,786	\$780	\$1,737	\$87,418	\$233,509
*HOLLOW ROCK-BR	\$71,410	\$1,000	\$18,422	\$19,702	\$1,250	\$2,407	\$1,325	\$1,090	\$116,606	\$180,355
*HUNTINGDON	\$77,298	\$1,000	\$0	\$14,497	\$768	\$8,128	\$939	\$2,162	\$104,792	\$227,681
*MCKENZIE	\$87,265	\$1,000	\$14,208	\$28,193	\$798	\$5,848	\$4,081	\$719	\$142,112	\$260,766
*S. CARROLL	\$63,902	\$1,000	\$0	\$9,498	\$1,092	\$2,906	\$911	\$1,229	\$80,538	\$129,334
*W. CARROLL	\$77,798	\$1,000	\$9,837	\$19,184	\$1,432	\$6,219	\$902	\$2,282	\$118,654	\$229,271
CARTER COUNTY	\$92,700	\$0	\$138,298	\$93,635	\$3,923	\$84,621	\$7,896	\$14,330	\$435,403	\$1,102,509
ELIZABETHTON	\$90,489	\$800	\$70,747	\$43,920	\$1,235	\$40,515	\$5,693	\$7,999	\$261,398	\$495,183
CHEATHAM COUNTY	\$193,967	\$1,000	\$32,469	\$28,868	\$2,900	\$54,272	\$5,786	\$25,866	\$345,128	\$1,007,528
CHESTER COUNTY	\$80,946	\$1,000	\$27,298	\$21,242	\$2,630	\$8,649	\$4,893	\$6,920	\$153,578	\$449,524
CLAIBORNE COUNTY	\$94,964	\$3,000	\$95,102	\$35,881	\$2,368	\$85,348	\$4,589	\$6,167	\$327,419	\$1,433,255
CLAY COUNTY	\$78,005	\$1,100	\$0	\$16,316	\$0	\$17,223	\$139	\$1,992	\$114,775	\$269,624
COCKE COUNTY	\$92,909	\$1,000	\$42,439	\$37,312	\$0	\$19,048	\$434	\$7,699	\$200,841	\$633,818
NEWPORT	\$72,400	\$1,000	\$20,068	\$23,794	\$1,105	\$12,370	\$3,168	\$2,547	\$136,452	\$240,859
COFFEE COUNTY	\$98,795	\$1,000	\$57,892	\$44,369	\$1,983	\$23,929	\$30,559	\$5,684	\$264,211	\$1,234,620
MANCHESTER	\$82,020	\$1,000	\$33,475	\$41,832	\$2,134	\$16,013	\$9,100	\$6,114	\$191,688	\$429,645
TULLAHOMA	\$130,049	\$1,000	\$40,749	\$32,445	\$0	\$148,698	\$17,288	\$28,292	\$398,521	\$1,323,314
CROCKETT COUNTY	\$99,840	\$1,000	\$28,650	\$32,500	\$0	\$10,943	\$29,016	\$5,289	\$207,238	\$405,189
ALAMO	\$91,275	\$1,000	\$10,696	\$17,122	\$0	\$6,382	\$0	\$267	\$126,742	\$220,896
BELLS	\$50,360	\$1,000	\$600	\$11,488	\$2,245	\$2,676	\$0	\$2,323	\$70,692	\$103,719
CUMBERLAND COUNTY	\$91,885	\$1,000	\$0	\$18,857	\$12,924	\$100,119	\$13,000	\$20,942	\$258,727	\$1,132,863
DAVIDSON COUNTY	\$236,945	\$0	\$152,602	\$126,271	\$0	\$457,538	\$6,119	\$24,443	\$1,003,918	\$5,476,364
DECATUR COUNTY	\$91,600	\$600	\$0	\$15,828	\$0	\$15,354	\$2,447	\$1,421	\$127,250	\$380,296
DEKALB COUNTY	\$92,940	\$1,000	\$0	\$21,897	\$406	\$33,248	\$1,666	\$3,220	\$154,377	\$429,118
DICKSON COUNTY	\$104,695	\$0	\$126,220	\$48,624	\$2,000	\$20,401	\$23,958	\$5,577	\$331,475	\$1,147,971
DYER COUNTY	\$135,856	\$1,000	\$32,766	\$31,861	\$2,632	\$16,667	\$7,557	\$13,363	\$241,702	\$709,239
DYERSBURG	\$133,289	\$2,000	\$58,823	\$40,911	\$6,573	\$19,579	\$5,994	\$26,437	\$293,606	\$736,132
FAYETTE COUNTY	\$107,274	\$1,000	\$70,492	\$30,858	\$220	\$25,744	\$996	\$3,228	\$239,812	\$753,932
FENTRESS COUNTY	\$81,369	\$0	\$22,680	\$26,563	\$0	\$28,755	\$0	\$1,358	\$160,725	\$636,199
FRANKLIN COUNTY	\$189,724	\$417	\$121,828	\$51,901	\$2,367	\$62,890	\$20,212	\$20,187	\$469,526	\$1,371,043
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$162,119	\$0	\$0	\$20,356	\$3,178	\$20,071	\$0	\$8,000	\$213,724	\$432,032
*MILAN	\$118,664	\$1,000	\$70,101	\$34,913	\$1,195	\$17,044	\$63,885	\$17,453	\$324,255	\$667,676
*TRENTON	\$95,000	\$1,000	\$28,257	\$24,281	\$2,975	\$8,493	\$8,245	\$6,690	\$174,941	\$310,525
*BRADFORD	\$95,187	\$1,000	\$21,590	\$28,042	\$0	\$7,498	\$1,555	\$4,500	\$159,372	\$255,527
*GIBSON CO. SPEC.	\$102,900	\$1,000	\$0	\$28,115	\$0	\$22,473	\$10,083	\$1,275	\$165,846	\$495,779
GILES COUNTY	\$94,364	\$1,000	\$62,201	\$36,739	\$2,945	\$33,921	\$6,029	\$6,012	\$244,211	\$958,081
GRAINGER COUNTY	\$76,680	\$700	\$45,451	\$24,398	\$0	\$14,160	\$6,874	\$5,862	\$174,125	\$442,430
GREENE COUNTY	\$97,304	\$500	\$81,327	\$43,001	\$2,093	\$31,379	\$4,998	\$900	\$261,502	\$1,095,394
GREENEVILLE	\$120,923	\$1,000	\$79,850	\$48,943	\$1,167	\$46,324	\$7,463	\$35,171	\$340,841	\$696,771
GRUNDY COUNTY	\$72,289	\$1,000	\$18,102	\$21,725	\$0	\$34,661	\$788	\$3,732	\$152,297	\$409,556
HAMLEN COUNTY	\$107,913	\$2,000	\$256,412	\$93,908	\$0	\$34,972	\$12,841	\$26,241	\$534,287	\$1,495,178

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HAMILTON COUNTY	\$220,259	\$3,000	\$569,705	\$205,601	\$0	\$110,712	\$25,391	\$15,527	\$1,150,195	\$6,717,590
HANCOCK COUNTY	\$76,353	\$500	\$0	\$18,064	\$0	\$14,379	\$0	\$2,028	\$111,324	\$304,090
HARDEMAN COUNTY	\$108,385	\$1,000	\$55,358	\$30,639	\$439	\$49,707	\$9,710	\$13,028	\$268,266	\$676,289
HARDIN COUNTY	\$84,933	\$0	\$46,134	\$39,330	\$2,012	\$10,607	\$15,389	\$2,842	\$201,247	\$817,133
HAWKINS COUNTY	\$85,800	\$3,000	\$129,439	\$57,421	\$12,476	\$58,867	\$12,426	\$36,359	\$395,788	\$1,792,612
ROGERSVILLE	\$77,189	\$2,000	\$14,328	\$22,478	\$0	\$49,581	\$754	\$11,104	\$177,434	\$274,453
HAYWOOD COUNTY	\$107,712	\$700	\$82,800	\$36,461	\$2,141	\$46,900	\$23,885	\$15,978	\$316,577	\$768,321
HENDERSON COUNTY	\$101,750	\$0	\$0	\$18,679	\$2,016	\$16,787	\$0	\$3,472	\$142,704	\$614,237
LEXINGTON	\$74,000	\$1,000	\$7,300	\$26,196	\$979	\$10,911	\$2,906	\$21,472	\$144,764	\$268,987
HENRY COUNTY	\$120,917	\$1,000	\$68,675	\$38,501	\$2,703	\$27,620	\$9,811	\$8,883	\$278,110	\$714,197
*PARIS	\$92,200	\$1,000	\$0	\$55,545	\$0	\$9,181	\$1,567	\$1,613	\$161,106	\$341,961
HICKMAN COUNTY	\$95,550	\$1,000	\$72,246	\$36,112	\$0	\$17,976	\$1,299	\$7,072	\$231,255	\$651,271
HOUSTON COUNTY	\$84,171	\$1,000	\$12,521	\$12,352	\$2,133	\$8,936	\$1,133	\$1,418	\$123,664	\$358,195
HUMPHREYS COUNTY	\$85,323	\$0	\$0	\$16,219	\$4,382	\$31,763	\$17,407	\$7,279	\$162,373	\$305,543
JACKSON COUNTY	\$73,610	\$1,000	\$0	\$13,841	\$0	\$8,914	\$357	\$3,698	\$101,420	\$367,224
JEFFERSON COUNTY	\$96,040	\$0	\$74,280	\$44,557	\$0	\$28,149	\$7,470	\$15,717	\$266,213	\$878,731
JOHNSON COUNTY	\$82,412	\$1,000	\$20,580	\$26,248	\$0	\$39,287	\$7,800	\$9,437	\$186,764	\$596,779
KNOX COUNTY	\$277,429	\$1,500	\$442,002	\$173,388	\$1,546	\$76,571	\$11,489	\$7,198	\$991,123	\$7,724,210
LAKE COUNTY	\$90,562	\$1,000	\$17,748	\$31,941	\$1,981	\$7,374	\$5,356	\$5,047	\$161,009	\$292,013
LAUDERDALE COUNTY	\$109,369	\$1,000	\$23,308	\$33,071	\$0	\$45,394	\$6,993	\$8,703	\$227,838	\$590,647
LAWRENCE COUNTY	\$92,033	\$1,000	\$71,206	\$41,985	\$5,970	\$61,026	\$14,300	\$5,797	\$293,323	\$1,068,579
LEWIS COUNTY	\$87,550	\$1,000	\$31,551	\$33,648	\$1,045	\$12,404	\$8,809	\$1,748	\$177,755	\$335,461
LINCOLN COUNTY	\$94,918	\$1,000	\$44,517	\$29,887	\$0	\$30,386	\$8,323	\$8,254	\$217,285	\$797,176
FAYETTEVILLE	\$110,969	\$1,000	\$0	\$28,153	\$1,423	\$4,186	\$566	\$7,598	\$153,895	\$288,959
LOUDON COUNTY	\$113,200	\$1,000	\$41,123	\$45,477	\$10,814	\$45,799	\$12,330	\$38,354	\$308,097	\$814,470
LENOIR CITY	\$125,574	\$0	\$38,123	\$39,691	\$0	\$22,532	\$8,687	\$20,834	\$255,441	\$596,191
MCMINN COUNTY	\$108,000	\$1,000	\$86,542	\$53,936	\$11,449	\$28,168	\$9,218	\$9,864	\$308,177	\$853,388
ATHENS	\$113,303	\$1,000	\$32,536	\$39,271	\$1,174	\$14,050	\$11,942	\$8,114	\$221,390	\$406,158
ETOWAH	\$44,152	\$1,000	\$30,805	\$10,305	\$2,083	\$11,198	\$4,864	\$7,045	\$111,452	\$161,915
MCNAIRY COUNTY	\$85,008	\$600	\$28,196	\$21,463	\$0	\$6,607	\$7,867	\$2,272	\$152,013	\$531,573
MACON COUNTY	\$79,251	\$1,000	\$0	\$17,125	\$1,980	\$26,204	\$9,053	\$1,682	\$136,295	\$436,065
MADISON COUNTY	\$133,369	\$0	\$354,436	\$112,035	\$6,401	\$161,793	\$152,215	\$21,597	\$941,846	\$2,648,971
MARION COUNTY	\$75,769	\$1,000	\$58,213	\$37,281	\$3,618	\$83,850	\$5,854	\$12,956	\$278,541	\$646,567
*RICHARD CITY	\$65,857	\$1,000	\$7,000	\$9,956	\$1,067	\$2,958	\$42	\$536	\$88,416	\$136,607
MARSHALL COUNTY	\$110,655	\$0	\$0	\$26,827	\$1,845	\$4,676	\$207	\$17,972	\$162,182	\$585,289
MAURY COUNTY	\$120,284	\$2,000	\$94,264	\$49,525	\$6,094	\$15,815	\$1,784	\$6,080	\$295,846	\$2,370,889
MEIGS COUNTY	\$92,050	\$1,000	\$29,604	\$15,253	\$0	\$7,118	\$2,742	\$0	\$147,767	\$301,863
MONROE COUNTY	\$85,000	\$1,000	\$88,179	\$55,578	\$3,267	\$38,363	\$4,915	\$5,692	\$281,994	\$858,537
SWEETWATER	\$80,838	\$1,000	\$30,639	\$25,645	\$1,333	\$6,655	\$1,529	\$4,606	\$152,230	\$322,170
MONTGOMERY COUNTY	\$153,779	\$700	\$340,422	\$154,166	\$4,175	\$80,676	\$37,796	\$20,672	\$792,386	\$2,666,618
MOORE COUNTY	\$73,116	\$1,000	\$0	\$23,330	\$0	\$17,022	\$9,979	\$9,940	\$134,387	\$304,182
MORGAN COUNTY	\$84,784	\$0	\$98,715	\$30,871	\$200	\$24,043	\$4,579	\$117,787	\$360,979	\$887,581
OBION COUNTY	\$104,740	\$0	\$28,400	\$39,317	\$1,997	\$12,612	\$3,853	\$6,580	\$197,499	\$630,817
UNION CITY	\$92,065	\$1,000	\$30,992	\$40,950	\$1,757	\$40,739	\$6,853	\$6,786	\$221,142	\$409,649
OVERTON COUNTY	\$78,686	\$1,000	\$0	\$15,296	\$9,519	\$10,403	\$66	\$3,027	\$117,997	\$407,088
PERRY COUNTY	\$81,895	\$1,000	\$0	\$13,389	\$350	\$10,643	\$4,188	\$3,243	\$114,708	\$221,852
PICKETT COUNTY	\$72,500	\$1,000	\$0	\$15,778	\$803	\$3,692	\$0	\$1,101	\$94,874	\$174,451
POLK COUNTY	\$98,290	\$900	\$35,406	\$33,133	\$1,670	\$105,379	\$0	\$11,082	\$285,860	\$637,614
PUTNAM COUNTY	\$97,951	\$1,000	\$85,411	\$45,624	\$0	\$38,959	\$3,680	\$4,964	\$277,589	\$1,642,724
RHEA COUNTY	\$108,177	\$1,900	\$140,751	\$59,988	\$2,364	\$11,790	\$6,053	\$5,046	\$336,069	\$635,925
DAYTON	\$42,501	\$700	\$28,565	\$11,627	\$1,148	\$5,500	\$0	\$1,484	\$91,525	\$144,280
ROANE COUNTY	\$108,387	\$1,000	\$48,948	\$61,957	\$3,526	\$10,411	\$4,777	\$3,953	\$242,959	\$1,139,338
ROBERTSON COUNTY	\$98,128	\$0	\$153,886	\$65,504	\$3,631	\$14,434	\$3,462	\$3,071	\$342,116	\$1,292,232
RUTHERFORD COUNTY	\$126,386	\$1,000	\$35,126	\$49,839	\$6,866	\$236,129	\$1,586	\$36,689	\$493,621	\$5,302,153
MURFREESBORO	\$118,684	\$1,000	\$53,645	\$36,844	\$3,880	\$42,874	\$8,367	\$1,426	\$266,720	\$1,288,721

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SCOTT COUNTY	\$75,000	\$1,000	\$85,859	\$27,462	\$0	\$33,541	\$4,030	\$16,323	\$243,215	\$570,422
*ONEIDA	\$81,919	\$1,000	\$21,972	\$28,976	\$3,220	\$45,119	\$1,292	\$10,511	\$194,009	\$361,972
SEQUATCHIE COUNTY	\$92,221	\$1,000	\$16,682	\$19,779	\$0	\$15,721	\$3,442	\$4,507	\$153,352	\$384,574
SEVIER COUNTY	\$127,445	\$1,000	\$0	\$30,825	\$0	\$42,607	\$0	\$9,722	\$211,599	\$2,502,390
SHELBY COUNTY	\$270,757	\$0	\$52,420	\$50,739	\$7,538	\$153,600	\$29,830	\$16,133	\$581,018	\$10,005,788
MEMPHIS	\$275,585	\$0	\$2,412,714	\$543,735	\$10,846	\$1,242,514	\$91,506	\$133,038	\$4,709,938	\$12,411,011
SMITH COUNTY	\$82,361	\$1,000	\$0	\$17,271	\$1,572	\$52,694	\$0	\$5,217	\$160,115	\$544,316
STEWART COUNTY	\$88,644	\$1,000	\$50,419	\$25,913	\$0	\$44,730	\$14,766	\$41,049	\$266,521	\$558,161
SULLIVAN COUNTY	\$107,424	\$0	\$208,975	\$89,326	\$5,554	\$214,329	\$8,222	\$10,136	\$643,966	\$2,271,190
BRISTOL	\$205,761	\$1,000	\$36,951	\$43,332	\$1,247	\$61,461	\$30,442	\$6,030	\$386,224	\$910,521
KINGSPORT	\$149,963	\$2,000	\$429,699	\$166,934	\$3,079	\$253,161	\$16,635	\$59,775	\$1,081,246	\$2,035,163
SUMNER COUNTY	\$124,780	\$1,000	\$73,056	\$61,716	\$5,937	\$272,926	\$1,245	\$3,861	\$544,521	\$4,423,526
TIPTON COUNTY	\$114,358	\$1,000	\$39,208	\$26,563	\$0	\$64,843	\$7,883	\$3,872	\$257,727	\$970,908
TROUSDALE COUNTY	\$107,689	\$0	\$8,384	\$19,640	\$0	\$42,270	\$4,992	\$5,195	\$188,170	\$289,771
UNICOI COUNTY	\$91,875	\$1,000	\$56,049	\$42,767	\$4,282	\$96,276	\$6,432	\$12,534	\$311,215	\$713,685
UNION COUNTY	\$75,536	\$1,000	\$28,202	\$21,750	\$0	\$26,396	\$6,130	\$2,659	\$161,673	\$518,200
VAN BUREN COUNTY	\$78,700	\$1,000	\$0	\$16,831	\$831	\$8,503	\$1,044	\$502	\$107,411	\$214,395
WARREN COUNTY	\$98,962	\$1,000	\$0	\$16,882	\$6,514	\$50,257	\$0	\$4,435	\$178,050	\$904,206
WASHINGTON COUNTY	\$98,000	\$1,000	\$240,987	\$107,927	\$0	\$161,986	\$4,257	\$8,618	\$622,775	\$1,573,976
JOHNSON CITY	\$123,403	\$1,000	\$145,955	\$90,555	\$8,673	\$79,263	\$8,226	\$32,145	\$489,220	\$1,139,422
WAYNE COUNTY	\$81,678	\$1,000	\$16,309	\$18,118	\$1,709	\$8,542	\$2,794	\$743	\$130,893	\$343,967
WEAKLEY COUNTY	\$117,794	\$1,000	\$69,643	\$41,640	\$0	\$23,103	\$12,958	\$2,701	\$268,839	\$734,802
WHITE COUNTY	\$90,785	\$1,000	\$0	\$25,540	\$2,500	\$8,071	\$0	\$366	\$128,262	\$460,874
WILLIAMSON COUNTY	\$227,253	\$1,000	\$209,035	\$105,413	\$0	\$612,332	\$19,878	\$3,423	\$1,178,334	\$4,947,615
*FRANKLIN	\$155,102	\$1,000	\$89,413	\$53,653	\$1,286	\$18,564	\$0	\$11,115	\$330,133	\$1,443,475
WILSON COUNTY	\$115,000	\$1,000	\$34,642	\$36,738	\$0	\$74,144	\$13,861	\$2,063	\$277,448	\$1,703,805
*LEBANON	\$115,159	\$2,000	\$125,366	\$48,397	\$2,921	\$21,924	\$13	\$22,336	\$338,116	\$815,475
<b>GRAND TOTAL</b>	<b>\$14,460,889</b>	<b>\$121,617</b>	<b>\$10,917,619</b>	<b>\$6,067,375</b>	<b>\$291,580</b>	<b>\$7,693,520</b>	<b>\$1,214,242</b>	<b>\$1,536,464</b>	<b>\$42,303,307</b>	<b>\$151,845,990</b>

\*SPECIAL SCHOOL DISTRICT