

TABLE 36 2008-2009

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,809,770	\$21,725	\$537,164	\$530,460	\$0	\$19,965	\$51,081	\$28,496	\$2,998,661
CLINTON	\$185,333	\$1,000	\$78,000	\$52,874	\$0	\$0	\$1,500	\$350	\$319,057
OAK RIDGE	\$1,206,306	\$25,040	\$734,591	\$494,358	\$0	\$46,188	\$39,614	\$15,657	\$2,561,754
BEDFORD COUNTY	\$1,431,882	\$47,999	\$255,434	\$429,917	\$0	\$39,862	\$13,120	\$0	\$2,218,214
BENTON COUNTY	\$569,836	\$11,000	\$104,824	\$187,316	\$0	\$22,161	\$0	\$0	\$895,137
BLED SOE COUNTY	\$338,406	\$5,000	\$107,479	\$85,165	\$0	\$2,348	\$0	\$0	\$538,398
BLOUNT COUNTY	\$2,600,263	\$0	\$1,146,764	\$1,161,257	\$4,250	\$314,702	\$3,586	\$2,092	\$5,232,914
ALCOA	\$504,966	\$8,000	\$152,443	\$162,634	\$0	\$34,191	\$0	\$2,800	\$865,034
MARYVILLE	\$1,335,980	\$40,000	\$453,726	\$542,560	\$0	\$42,738	\$30,079	\$10,988	\$2,456,071
BRADLEY COUNTY	\$1,923,842	\$17,000	\$626,859	\$717,435	\$8,800	\$0	\$0	\$1,119	\$3,295,055
CLEVELAND	\$1,027,925	\$12,000	\$341,320	\$361,801	\$3,510	\$14,984	\$21,447	\$1,180	\$1,784,167
CAMPBELL COUNTY	\$1,259,754	\$32,214	\$421,534	\$518,355	\$0	\$0	\$0	\$4,347	\$2,236,204
CANNON COUNTY	\$485,955	\$10,400	\$213,933	\$208,046	\$0	\$88,006	\$36,917	\$6,860	\$1,050,117
CARROLL COUNTY	\$63,200	\$1,603	\$0	\$14,286	\$0	\$2,711	\$885	\$2,097	\$84,782
*HOLLOW ROCK-BR	\$94,552	\$1,000	\$18,140	\$15,329	\$0	\$8,235	\$2,792	\$1,959	\$142,007
*HUNTINGDON	\$281,666	\$3,000	\$77,944	\$71,527	\$0	\$16,218	\$7,019	\$411	\$457,785
*MCKENZIE	\$250,065	\$4,000	\$85,552	\$99,808	\$625	\$11,699	\$8,660	\$843	\$461,252
*S. CARROLL	\$99,640	\$1,000	\$18,355	\$28,080	\$1,155	\$818	\$685	\$452	\$150,185
*W. CARROLL	\$241,678	\$3,000	\$78,319	\$73,525	\$1,475	\$8,661	\$1,769	\$6,000	\$414,427
CARTER COUNTY	\$979,509	\$53,200	\$622,888	\$548,884	\$0	\$2,362	\$2,105	\$0	\$2,208,948
ELIZABETHTON	\$532,245	\$12,000	\$111,938	\$188,143	\$0	\$25,612	\$17,196	\$4,520	\$891,654
CHEATHAM COUNTY	\$1,588,876	\$30,893	\$460,734	\$500,576	\$0	\$74,475	\$5,973	\$1,557	\$2,663,084
CHESTER COUNTY	\$475,804	\$9,600	\$265,376	\$146,737	\$0	\$12,751	\$16,930	\$7,849	\$935,047
CLAIBORNE COUNTY	\$856,013	\$19,916	\$0	\$199,044	\$0	\$0	\$0	\$0	\$1,074,973
CLAY COUNTY	\$266,491	\$3,500	\$80,126	\$69,422	\$0	\$4,447	\$6,264	\$1,886	\$432,136
COCKE COUNTY	\$1,044,745	\$17,995	\$426,987	\$410,246	\$0	\$66,377	\$75,745	\$16,298	\$2,058,393
NEWPORT	\$64,664	\$3,000	\$41,719	\$18,668	\$0	\$0	\$0	\$5,382	\$133,433
COFFEE COUNTY	\$773,398	\$17,672	\$301,099	\$333,356	\$0	\$25,706	\$4,407	\$2,206	\$1,457,844
MANCHESTER	\$359,523	\$8,000	\$81,734	\$138,889	\$0	\$18,008	\$4,203	\$4,232	\$614,589
TULLAHOMA	\$705,759	\$13,500	\$186,503	\$232,875	\$0	\$0	\$20,700	\$97	\$1,159,434
CROCKETT COUNTY	\$500,258	\$11,341	\$97,495	\$133,731	\$2,600	\$68,602	\$8,363	\$5,632	\$828,022
ALAMO	\$121,765	\$3,550	\$30,890	\$31,417	\$0	\$4,123	\$2,422	\$1,685	\$195,852
BELLS	\$66,135	\$8,500	\$37,729	\$39,794	\$365	\$7,494	\$2,914	\$4,629	\$167,560
CUMBERLAND COUNTY	\$1,476,794	\$18,500	\$674,642	\$761,195	\$0	\$3,573	\$0	\$14,036	\$2,948,740
DAVIDSON COUNTY	\$20,223,900	\$241,867	\$13,058,735	\$10,188,122	\$0	\$1,580,920	\$914,490	\$206,393	\$46,414,427
DECATUR COUNTY	\$224,228	\$10,000	\$0	\$48,788	\$0	\$4,800	\$4,775	\$0	\$292,591
DEKALB COUNTY	\$467,316	\$45,006	\$272,836	\$154,964	\$500	\$20,625	\$589	\$1,856	\$963,692
DICKSON COUNTY	\$1,844,312	\$79,988	\$752,162	\$740,520	\$6,125	\$38,020	\$0	\$73	\$3,461,200
DYER COUNTY	\$844,355	\$38,312	\$199,369	\$293,782	\$0	\$43,383	\$48,571	\$15,695	\$1,483,467
DYERSBURG	\$693,807	\$10,500	\$216,839	\$224,007	\$0	\$12,754	\$1,341	\$1,184	\$1,160,432
FAYETTE COUNTY	\$848,227	\$7,500	\$168,351	\$213,961	\$4,850	\$58,474	\$7,840	\$0	\$1,309,203
FENTRESS COUNTY	\$313,884	\$10,800	\$184,832	\$112,852	\$0	\$10,478	\$0	\$0	\$632,846
FRANKLIN COUNTY	\$1,304,051	\$25,000	\$476,313	\$503,735	\$0	\$0	\$0	\$0	\$2,309,099
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$463,016	\$7,000	\$108,967	\$118,493	\$0	\$11,762	\$0	\$9,995	\$719,233

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*MILAN	\$449,366	\$12,320	\$234,707	\$147,880	\$3,560	\$32,016	\$2,000	\$9,333	\$891,182
*TRENTON	\$291,367	\$9,500	\$61,690	\$74,492	\$2,829	\$23,677	\$6,345	\$9,132	\$479,032
*BRADFORD	\$141,807	\$13,760	\$43,400	\$45,200	\$399	\$1,527	\$0	\$3,000	\$249,093
*GIBSON CO. SPEC.	\$677,969	\$18,500	\$181,367	\$190,863	\$0	\$0	\$0	\$0	\$1,068,699
GILES COUNTY	\$947,153	\$28,000	\$351,957	\$334,086	\$0	\$51,389	\$0	\$0	\$1,712,585
GRAINGER COUNTY	\$669,712	\$7,000	\$163,480	\$197,319	\$0	\$12,917	\$0	\$0	\$1,050,428
GREENE COUNTY	\$1,444,849	\$22,833	\$659,061	\$637,056	\$7,800	\$83,387	\$3,091	\$2,353	\$2,860,430
GREENEVILLE	\$810,988	\$11,000	\$295,008	\$307,660	\$3,785	\$80,103	\$5,510	\$58,093	\$1,572,147
GRUNDY COUNTY	\$518,804	\$18,036	\$77,798	\$151,628	\$0	\$0	\$0	\$0	\$766,266
HAMBLÉN COUNTY	\$1,950,336	\$36,900	\$620,019	\$767,703	\$0	\$94,546	\$0	\$0	\$3,469,504
HAMILTON COUNTY	\$13,460,606	\$162,495	\$4,244,569	\$6,932,685	\$0	\$246,252	\$79,613	\$3,963	\$25,130,183
HANCOCK COUNTY	\$178,642	\$3,000	\$40,119	\$35,324	\$0	\$0	\$0	\$542	\$257,627
HARDEMAN COUNTY	\$885,771	\$29,720	\$352,694	\$296,306	\$0	\$0	\$0	\$27	\$1,564,518
HARDIN COUNTY	\$745,395	\$10,000	\$168,822	\$298,698	\$625	\$61,205	\$27,708	\$1,444	\$1,313,897
HAWKINS COUNTY	\$1,597,500	\$34,780	\$631,725	\$770,045	\$0	\$0	\$0	\$0	\$3,034,050
ROGERSVILLE	\$136,543	\$3,000	\$62,475	\$47,401	\$0	\$0	\$997	\$2,213	\$252,629
HAYWOOD COUNTY	\$843,988	\$28,025	\$256,697	\$287,382	\$2,950	\$65,076	\$9,161	\$8,047	\$1,501,326
HENDERSON COUNTY	\$656,234	\$12,500	\$0	\$140,445	\$0	\$49,550	\$0	\$13,406	\$872,135
LEXINGTON	\$187,450	\$3,000	\$66,568	\$58,151	\$1,095	\$3,531	\$0	\$5,031	\$324,826
HENRY COUNTY	\$728,879	\$46,990	\$172,821	\$201,522	\$1,075	\$17,045	\$3,044	\$16,087	\$1,187,463
*PARIS	\$339,915	\$4,800	\$59,043	\$69,236	\$0	\$20,984	\$870	\$265	\$495,113
HICKMAN COUNTY	\$643,928	\$0	\$0	\$160,667	\$0	\$0	\$0	\$117,681	\$922,276
HOUSTON COUNTY	\$343,507	\$4,000	\$122,695	\$61,900	\$0	\$9,331	\$8,129	\$0	\$549,562
HUMPHREYS COUNTY	\$719,162	\$0	\$186,764	\$212,944	\$0	\$0	\$117,477	\$0	\$1,236,347
JACKSON COUNTY	\$309,387	\$6,000	\$123,824	\$86,218	\$2,100	\$34,829	\$1,104	\$1,972	\$565,434
JEFFERSON COUNTY	\$1,301,351	\$24,000	\$733,658	\$669,317	\$0	\$194,333	\$24,807	\$1,732	\$2,949,198
JOHNSON COUNTY	\$583,217	\$10,000	\$181,775	\$213,448	\$3,850	\$95,140	\$22,820	\$7,198	\$1,117,448
KNOX COUNTY	\$13,439,615	\$287,775	\$5,863,495	\$4,536,431	\$0	\$3,660,555	\$284	\$103	\$27,788,258
LAKE COUNTY	\$264,637	\$2,840	\$55,855	\$75,321	\$0	\$20,620	\$1,191	\$5,418	\$425,882
LAUDERDALE COUNTY	\$973,424	\$27,000	\$423,107	\$411,357	\$0	\$0	\$88,342	\$6,315	\$1,929,545
LAWRENCE COUNTY	\$1,321,006	\$40,272	\$426,753	\$507,394	\$5,900	\$7,441	\$17,101	\$3,027	\$2,328,894
LEWIS COUNTY	\$295,009	\$4,500	\$143,963	\$93,421	\$0	\$4,480	\$0	\$1,592	\$542,965
LINCOLN COUNTY	\$519,238	\$12,600	\$319,510	\$172,285	\$0	\$54,285	\$0	\$0	\$1,077,918
FAYETTEVILLE	\$352,668	\$6,000	\$58,527	\$102,481	\$0	\$4,962	\$0	\$2,187	\$526,825
LOUDON COUNTY	\$565,311	\$16,000	\$0	\$147,685	\$0	\$42,705	\$0	\$0	\$771,701
LENOIR CITY	\$594,789	\$4,000	\$201,619	\$216,860	\$3,325	\$24,556	\$19,286	\$9,934	\$1,074,369
MCMINN COUNTY	\$1,135,098	\$31,000	\$425,272	\$460,665	\$0	\$28,302	\$0	\$54,661	\$2,134,998
ATHENS	\$523,952	\$8,500	\$0	\$122,328	\$0	\$20,140	\$4,000	\$1,553	\$680,473
ETOWAH	\$63,265	\$3,000	\$22,433	\$22,638	\$365	\$0	\$3,012	\$5,859	\$120,572
MCNAIRY COUNTY	\$499,753	\$12,000	\$314,057	\$196,189	\$0	\$4,291	\$0	\$0	\$1,026,290
MACON COUNTY	\$620,521	\$8,000	\$317,907	\$172,806	\$0	\$1,666	\$0	\$0	\$1,120,900
MADISON COUNTY	\$3,228,420	\$71,945	\$1,521,661	\$1,102,876	\$0	\$36,600	\$88,270	\$30,746	\$6,080,518
MARION COUNTY	\$860,641	\$19,000	\$343,222	\$366,092	\$0	\$24,185	\$0	\$0	\$1,613,140
*RICHARD CITY	\$59,000	\$0	\$7,000	\$8,851	\$400	\$2,998	\$1,102	\$1,970	\$81,321
MARSHALL COUNTY	\$1,003,658	\$15,500	\$386,665	\$362,961	\$4,625	\$9,398	\$18,847	\$135,683	\$1,937,337

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MAURY COUNTY	\$2,722,691	\$47,948	\$1,200,163	\$1,106,937	\$0	\$159,585	\$19,772	\$0	\$5,257,096
MEIGS COUNTY	\$270,925	\$7,729	\$91,328	\$45,284	\$0	\$4,000	\$0	\$5,369	\$424,635
MONROE COUNTY	\$884,049	\$15,000	\$264,772	\$393,626	\$0	\$31,997	\$22,758	\$0	\$1,612,202
SWEETWATER	\$349,859	\$2,000	\$72,508	\$129,653	\$2,355	\$12,496	\$0	\$1,635	\$570,506
MONTGOMERY COUNTY	\$6,402,510	\$166,719	\$2,722,776	\$2,656,794	\$15,000	\$10,828	\$7,938	\$14,462	\$11,997,027
MOORE COUNTY	\$222,181	\$2,150	\$100,560	\$96,671	\$0	\$1,024	\$0	\$237	\$422,823
MORGAN COUNTY	\$730,996	\$27,000	\$156,053	\$197,890	\$0	\$54,617	\$0	\$11,397	\$1,177,953
OBION COUNTY	\$980,368	\$21,500	\$312,726	\$264,079	\$7,225	\$52,079	\$1,536	\$15,096	\$1,654,609
UNION CITY	\$330,637	\$19,000	\$106,787	\$156,813	\$2,731	\$2,100	\$2,852	\$50	\$620,970
OVERTON COUNTY	\$796,670	\$15,500	\$410,272	\$282,272	\$0	\$67,057	\$7,970	\$28,735	\$1,608,476
PERRY COUNTY	\$297,366	\$8,400	\$110,362	\$83,132	\$0	\$25,582	\$0	\$862	\$525,704
PICKETT COUNTY	\$105,607	\$2,000	\$45,648	\$33,744	\$0	\$513	\$0	\$0	\$187,512
POLK COUNTY	\$558,284	\$4,250	\$187,453	\$206,646	\$0	\$1,250	\$0	\$4,055	\$961,938
PUTNAM COUNTY	\$1,858,529	\$57,108	\$1,027,097	\$924,184	\$8,925	\$131,932	\$2,586	\$19,177	\$4,029,538
RHEA COUNTY	\$720,848	\$32,500	\$360,805	\$316,958	\$0	\$38,706	\$0	\$0	\$1,469,817
DAYTON	\$116,411	\$2,000	\$17,270	\$53,242	\$0	\$5,367	\$0	\$629	\$194,919
ROANE COUNTY	\$1,835,834	\$35,550	\$869,893	\$793,246	\$0	\$68,061	\$32,327	\$20,237	\$3,655,148
ROBERTSON COUNTY	\$2,407,174	\$37,082	\$768,992	\$972,258	\$0	\$123,951	\$54,242	\$18,953	\$4,382,652
RUTHERFORD COUNTY	\$6,992,748	\$229,481	\$2,601,066	\$2,855,649	\$33,125	\$763,186	\$35,935	\$110,438	\$13,621,628
MURFREESBORO	\$1,448,591	\$30,000	\$582,861	\$577,017	\$0	\$123,022	\$0	\$4,309	\$2,765,800
SCOTT COUNTY	\$458,322	\$15,042	\$127,965	\$131,516	\$0	\$16,010	\$0	\$447	\$749,302
*ONEIDA	\$192,932	\$5,000	\$144,881	\$98,618	\$0	\$4,310	\$0	\$3,774	\$449,515
SEQUATCHIE COUNTY	\$350,861	\$9,550	\$84,665	\$99,154	\$0	\$0	\$1,124	\$2,359	\$547,713
SEVIER COUNTY	\$3,689,410	\$124,075	\$1,844,188	\$1,456,202	\$0	\$309,426	\$13,808	\$0	\$7,437,109
SHELBY COUNTY	\$14,414,130	\$240,000	\$5,339,072	\$4,374,459	\$26,425	\$0	\$586	\$63,091	\$24,457,763
MEMPHIS	\$31,346,070	\$31,507	\$17,201,096	\$12,225,419	\$239,837	\$9,672,308	\$2,169,011	\$716,562	\$73,601,810
SMITH COUNTY	\$747,815	\$16,773	\$179,315	\$225,991	\$5,850	\$3,739	\$0	\$161	\$1,179,644
STEWART COUNTY	\$422,421	\$5,000	\$178,398	\$156,700	\$1,000	\$0	\$2,925	\$3,352	\$769,796
SULLIVAN COUNTY	\$2,999,912	\$96,483	\$1,070,819	\$1,416,357	\$0	\$114,063	\$9,406	\$2,815	\$5,709,855
BRISTOL	\$946,276	\$9,000	\$490,865	\$345,570	\$4,632	\$167,977	\$52,851	\$0	\$2,017,171
KINGSPORT	\$1,487,122	\$19,000	\$560,208	\$517,108	\$0	\$0	\$29,570	\$14,679	\$2,627,687
SUMNER COUNTY	\$6,223,707	\$161,000	\$2,150,880	\$3,015,080	\$0	\$0	\$107,897	\$24,718	\$11,683,282
TIPTON COUNTY	\$3,068,035	\$84,700	\$1,027,614	\$1,105,220	\$0	\$9,049	\$6,438	\$34,595	\$5,335,651
TROUSDALE COUNTY	\$342,629	\$4,000	\$110,152	\$86,575	\$0	\$0	\$0	\$0	\$543,356
UNICOI COUNTY	\$573,153	\$10,000	\$194,808	\$229,088	\$2,950	\$0	\$0	\$0	\$1,009,999
UNION COUNTY	\$645,227	\$20,254	\$257,722	\$180,117	\$0	\$25,307	\$111,089	\$0	\$1,239,716
VAN BUREN COUNTY	\$161,566	\$5,970	\$38,699	\$34,124	\$0	\$888	\$0	\$255	\$241,502
WARREN COUNTY	\$980,433	\$28,300	\$312,876	\$260,156	\$5,500	\$210,378	\$15,216	\$0	\$1,812,859
WASHINGTON COUNTY	\$1,654,601	\$35,590	\$587,575	\$634,048	\$0	\$20,000	\$3,914	\$115,521	\$3,051,249
JOHNSON CITY	\$1,556,649	\$22,995	\$1,059,036	\$788,825	\$1,500	\$73,235	\$3,940	\$2,955	\$3,509,135
WAYNE COUNTY	\$427,305	\$12,000	\$93,636	\$103,930	\$4,700	\$7,800	\$1,312	\$0	\$650,683
WEAKLEY COUNTY	\$659,824	\$14,000	\$291,031	\$245,865	\$0	\$30,973	\$14,512	\$5,755	\$1,261,960
WHITE COUNTY	\$714,945	\$30,480	\$197,964	\$198,022	\$1,250	\$12,680	\$0	\$0	\$1,155,341
WILLIAMSON COUNTY	\$7,116,837	\$73,453	\$2,481,731	\$2,803,211	\$0	\$470,673	\$0	\$0	\$12,945,905
*FRANKLIN	\$1,440,533	\$15,200	\$492,221	\$524,501	\$2,028	\$30,222	\$15,711	\$26,894	\$2,547,308

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WILSON COUNTY	\$2,864,354	\$52,620	\$1,621,998	\$1,559,512	\$0	\$236,621	\$56,524	\$0	\$6,391,629
*LEBANON	\$738,342	\$7,000	\$279,158	\$214,609	\$0	\$26,797	\$0	\$22,000	\$1,287,906
GRAND TOTAL	\$226,889,614	\$3,994,121	\$95,662,391	\$89,757,223	\$443,971	\$21,012,064	\$4,721,843	\$2,206,997	\$444,688,224