STATE OF TENNESSEE
**DEPARTMENT OF EDUCATION**
DIVISION OF SPECIAL EDUCATION
7TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

**PHIL BREDESEN**
GOVERNOR

**TIMOTHY K. WEBB, Ed.D.**
COMMISSIONER

September 3, 2009

Edward A. Hickman, Director
Maury County Schools
501 West 8th Street
Columbia, TN 38401-

Dear Director Hickman:

Your requested Amendment No. 1 for your ARRA IDEA Part B Grant (10-01) has been received in this office and reviewed by the appropriate staff of the Division of Special Education. Your request is approved as follows:

Line item increases are approved for $ 2,666,974.51

Line item decreases are approved for $ 0.00

Your IDEA Part B Grant records and books of account should be adjusted to reflect the above changes.

Sincerely,

Joseph Fisher

Joseph Fisher
Assistant Commissioner

jf/bt

cc: Kathi Rowe, Director Program Management Services
Kelley Woodside, Special Education Supervisor (Enclosure)
Division of Fiscal Services (Enclosure)
Sandra Albright, Management Consultant (Enclosure)

**Eddie Hickman**
**Director of Schools**

**Mary Ruth Campbell**
**Assistant Director of Schools**

***Maury County Public Schools***
***501 West 8th Street, Columbia, TN 38401***
***(931) 388-8403, Fax (931) 840-4410***

LEA

RECEIVED
SEP 02 2009
SPECIAL EDUCATION
Management Services
AJT

June 30, 2009

Joseph Fisher, Assistant Commissioner
Tennessee Department of Education
Division of Special Education
7th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-0380

Dear Mr. Fisher;

Enclosed you will find an original and copies of our request for Amendment #1 for Part B, ARRA for the 2009-10 school year.

Thank you for your consideration in this matter.

Sincerely,

Mary Ruth Campbell

Edward A. Hickman
Director of Schools

Mary Ruth Campbell
Assistant Director of Schools

*Walter Bobo-Manager of Business & Finance, Scott Gaines – Supervisor of Elementary Ed., K-4, Jan Hanvy-Supervisor of Middle Schools, 5-8, Rick Robinson-Supervisor of Secondary Ed., 9-12, Susan Chapman-Supervisor of Career & Technical Education, Kelley Woodside-Special Education Supervisor, Mary Carter-Supervisor of Attendance & Discipline, Jerry Wilson-Human Resources Supervisor, Bobby Anderson-Supervisor of Transportation & Safe Schools, Tommy Schuyler-Manager of Instructional Technology, Brenda Hammond-Federal Programs Supervisor, Carol Cross-Supervisor of School Nutrition, Sharon Kinnard-Communication Specialist/Grants Writer Coordinator, Debbie Wiles-School Improvement/Program Coordinator*

**Eddie Hickman**
**Director of Schools**

**Mary Ruth Campbell**
**Assistant Director of Schools**

***Maury County Public Schools***
***501 West 8th Street, Columbia, TN 38401***
***(931) 388-8403, Fax (931) 840-4410***

September 2, 2009

Joseph Fisher, Assistant Commissioner
Tennessee Department of Education
Division of Special Education
7th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-0380

Dear Mr. Fisher:

This letter is to verify that I am the person authorized by the Maury County Board of Education to sign official business in the absence of our Director of Schools, Mr. Edward A. Hickman.

Sincerely,

Mary Ruth Campbell

Mary Ruth Campbell
Assistant Director of Schools

*Walter Bobo-Manager of Business & Finance, Scott Gaines – Supervisor of Elementary Ed., K-4, Jan Hanvy-Supervisor of Middle Schools, 5-8, Rick Robinson-Supervisor of Secondary Ed., 9-12, Susan Chapman-Supervisor of Career & Technical Education, Kelley Woodside-Special Education Supervisor, Mary Carter-Supervisor of Attendance & Discipline, Jerry Wilson-Human Resources Supervisor, Bobby Anderson-Supervisor of Transportation & Safe Schools, Tommy Schuyler-Manager of Instructional Technology, Brenda Hammond-Federal Programs Supervisor, Carol Cross-Supervisor of School Nutrition, Sharon Kinnard-Communication Specialist/Grants Writer Coordinator, Debbie Wiles-School Improvement/Program Coordinator*

SCHOOL SYSTEM Maury County ☐ INITIAL CARRYOVER ☒ BUDGET AMENDMENT # 1 PROJECT 10-01 09-010

## FINANCIAL INFORMATION (Continued)

☐ IDEA, PART B ☒ PART B, ARRA ☐ PRESCHOOL ☐ PRESCHOOL, ARRA

| ACCOUNT NO 71200 | EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM | CURRENT BUDGET | *FTE Positions | INCREASE | DECREASE | AMENDED BUDGET | *FTE Positions |
|---|---|---|---|---|---|---|---|
| 116 | Teachers | | | 285,000.00 | | 285,000.00 | 5 |
| 128 | Homebound Teachers | | | | | 0.00 | |
| 162 | Clerical Personnel | | | 15,000.00 | | 15,000.00 | 1 |
| 163 | Educational Assistants | | | 360,000.00 | | 360,000.00 | 20 |
| 171 | Speech Pathologist | | | | | 0.00 | |
| 189 | Other Salaries & Wages | | | 256,500.00 | | 256,500.00 | 6 |
| 195 | Certified Substitute Teachers | | | | | 0.00 | |
| 198 | Non-Certified Substitute Teachers | | | | | 0.00 | |
| 201 | Social Security | | XXXXXXX | 40,858.00 | | 40,858.00 | XXXXXXX |
| 204 | State Retirement | | XXXXXXX | 59,046.00 | | 59,046.00 | XXXXXXX |
| 206 | Life Insurance | | XXXXXXX | 2,184.00 | | 2,184.00 | XXXXXXX |
| 207 | Medical Insurance | | XXXXXXX | 145,320.00 | | 145,320.00 | XXXXXXX |
| 208 | Dental Insurance | | XXXXXXX | 5,305.00 | | 5,305.00 | XXXXXXX |
| 210 | Unemployment Compensation | | XXXXXXX | 1,404.00 | | 1,404.00 | XXXXXXX |
| 212 | Employer Medicare | | XXXXXXX | 9,556.00 | | 9,556.00 | XXXXXXX |
| 299 | Other Fringe Benefits | | XXXXXXX | | | 0.00 | XXXXXXX |
| 310 | Contracts With Other Public Agencies | | XXXXXXX | | | 0.00 | XXXXXXX |
| 311 | Contracts With Other School Systems | | XXXXXXX | | | 0.00 | XXXXXXX |
| 312 | Contracts With Private Agencies | | XXXXXXX | | | 0.00 | XXXXXXX |
| 322 | Evaluation & Testing | | XXXXXXX | | | 0.00 | XXXXXXX |
| 330 | Operating Lease Payments | | XXXXXXX | | | 0.00 | XXXXXXX |
| 336 | Maintenance And Repair Services - Equipment | | XXXXXXX | | | 0.00 | XXXXXXX |
| 356 | Tuition | | XXXXXXX | | | 0.00 | XXXXXXX |
| 369 | Contracts for Substitute Teachers - Certified | | XXXXXXX | | | 0.00 | XXXXXXX |
| 370 | Contracts for Substitute Teachers - Non-Certified | | XXXXXXX | | | 0.00 | XXXXXXX |
| 399 | Other Contracted Services | | XXXXXXX | | | 0.00 | XXXXXXX |
| 429 | Instructional Supplies & Materials | | XXXXXXX | 255,118.00 | | 255,118.00 | XXXXXXX |
| 449 | Textbooks | | XXXXXXX | | | 0.00 | XXXXXXX |
| 499 | Other Supplies & Materials | | XXXXXXX | 97,019.51 | | 97,019.51 | XXXXXXX |
| 535 | Fee Waivers | | XXXXXXX | | | 0.00 | XXXXXXX |
| 599 | Other Charges **(Specify)** | | XXXXXXX | | | 0.00 | XXXXXXX |
| 725 | Special Education Equipment | | XXXXXXX | 178,476.00 | | 178,476.00 | XXXXXXX |
| **71200** | **TOTAL EXPENDITURES** | 0.00 | XXXXXXX | 1,710,786.51 | 0.00 | 1,710,786.51 | XXXXXXX |

**Use current indirect cost rate – always be sure to subtract equipment.** ✓ ✓

**NOTE:** If this is a carryover – 21, complete "current budget" column only.



ED 3074 (Rev 1 – 09)
Department of Education

SCHOOL SYSTEM Maury County [ ] INITIAL CARRYOVER [X] BUDGET AMENDMENT # 1 PROJECT ~~09~~ ~~010~~ 10-01

## FINANCIAL INFORMATION (Continued)

[ ] IDEA, PART B [X] PART B, ARRA [ ] PRESCHOOL [ ] PRESCHOOL, ARRA

| ACCOUNT NO. | EXPENDITURES | CURRENT BUDGET | *FTE Positions | INCREASE | DECREASE | AMENDED BUDGET | *FTE Positions |
|---|---|---|---|---|---|---|---|
| 72220 | SUPPORT SERVICES (72000) SPECIAL EDUCATION PROGRAM STAFF | | | | | | |
| 105 | Supervisor/Director | | | | | 0.00 | |
| 124 | Psychological Personnel | | | | | 0.00 | |
| 135 | Assessment Personnel | | | | | 0.00 | |
| 161 | Secretary(s) | | | | | 0.00 | |
| 162 | Clerical Personnel | | | | | 0.00 | |
| 171 | Speech Pathologist | | | | | 0.00 | |
| 189 | Other Salaries & Wages | ✓ 9,235.00 | NA | | | ✓ 9,235.00 | NA |
| 196 | In-Service Training | | XXXXXXX | | | 0.00 | XXXXXXX |
| 201 | Social Security | ✓ 620.00 | XXXXXXX | | | ✓ 620.00 | XXXXXXX |
| 204 | State Retirement | | XXXXXXX | | | 0.00 | XXXXXXX |
| 206 | Life Insurance | | XXXXXXX | | | 0.00 | XXXXXXX |
| 207 | Medical Insurance | | XXXXXXX | | | 0.00 | XXXXXXX |
| 208 | Dental Insurance | | XXXXXXX | | | 0.00 | XXXXXXX |
| 210 | Unemployment Compensation | | XXXXXXX | | | 0.00 | XXXXXXX |
| 212 | Employer Medicare | ✓ 145.00 | XXXXXXX | | | ✓ 145.00 | XXXXXXX |
| 299 | Other Fringe Benefits | | XXXXXXX | | | 0.00 | XXXXXXX |
| 307 | Communication | | XXXXXXX | | | 0.00 | XXXXXXX |
| 308 | Consultants | | XXXXXXX | 65,650.00 | | ✓ 65,650.00 | XXXXXXX |
| 330 | Operating Lease Payments | | XXXXXXX | | | 0.00 | XXXXXXX |
| 336 | Maintenance & Repair Services -Equipment | | XXXXXXX | | | 0.00 | XXXXXXX |
| 348 | Postal Charges | | XXXXXXX | | | 0.00 | XXXXXXX |
| 355 | Travel | | XXXXXXX | 21,000.00 | | ✓ 21,000.00 | XXXXXXX |
| 399 | Other Contracted Services | | XXXXXXX | | | 0.00 | XXXXXXX |
| 499 | Other Supplies & Materials | ✓ 12,075.00 | XXXXXXX | 25,000.00 | | ✓ 37,075.00 | XXXXXXX |
| 524 | In-Service/Staff Development | ✓ 23,575.00 | XXXXXXX | 200,000.00 | | ✓ 223,575.00 | XXXXXXX |
| 599 | Other Charges (Specify) | | XXXXXXX | | | 0.00 | XXXXXXX |
| 790 | Other Equipment | ✓ 24,530.00 | XXXXXXX | 23,400.00 | | ✓ 47,930.00 | XXXXXXX |
| 72220 | TOTAL EXPENDITURES | 70,180.00 | XXXXXXX | 335,050.00 | 0.00 | 405,230.00 | XXXXXXX |

NOTE: If this is a carryover – 21, complete "current budget" column only.

70,180.00 ✓ 335,050.00 ✓ 405,230.00 ✓

Page No. 2

SCHOOL SYSTEM Maury County [ ] INITIAL CARRYOVER [X] BUDGET AMENDMENT # 1 PROJECT 10-01 09-010

## FINANCIAL INFORMATION (Continued)

[ ] IDEA, PART B [X] PART B, ARRA [ ] PRESCHOOL [ ] PRESCHOOL, ARRA

| ACCOUNT NO. | EXPENDITURES | CURRENT BUDGET | *FTE Positions | INCREASE | DECREASE | AMENDED BUDGET | *FTE Positions |
|---|---|---|---|---|---|---|---|
| 72710 | SUPPORT SERVICES (72000) TRANSPORTATION | | | | | | |
| 105 | Supervisor/Director | | | | | 0.00 | |
| 142 | Mechanic(s) | | | | | 0.00 | |
| 146 | Bus Drivers | | | | | 0.00 | |
| 162 | Clerical Personnel | | | | | 0.00 | |
| 189 | Other Salaries & Wages | | | | | 0.00 | |
| 196 | In-Service Training | | | | | 0.00 | |
| 201 | Social Security | | XXXXXXX | | | 0.00 | XXXXXXX |
| 204 | State Retirement | | XXXXXXX | | | 0.00 | XXXXXXX |
| 206 | Life Insurance | | XXXXXXX | | | 0.00 | XXXXXXX |
| 207 | Medical Insurance | | XXXXXXX | | | 0.00 | XXXXXXX |
| 208 | Dental Insurance | | XXXXXXX | | | 0.00 | XXXXXXX |
| 210 | Unemployment Compensation | | XXXXXXX | | | 0.00 | XXXXXXX |
| 212 | Employer Medicare | | XXXXXXX | | | 0.00 | XXXXXXX |
| 299 | Other Fringe Benefits | | XXXXXXX | | | 0.00 | XXXXXXX |
| 307 | Communication | | XXXXXXX | | | 0.00 | XXXXXXX |
| 311 | Contracts with Other School Systems | | XXXXXXX | | | 0.00 | XXXXXXX |
| 312 | Contracts with Private Agencies | | XXXXXXX | | | 0.00 | XXXXXXX |
| 313 | Contracts with Parents | | XXXXXXX | | | 0.00 | XXXXXXX |
| 314 | Contracts with Public Carriers | | XXXXXXX | | | 0.00 | XXXXXXX |
| 315 | Contracts with Vehicle Owners | | XXXXXXX | | | 0.00 | XXXXXXX |
| 329 | Laundry Service | | XXXXXXX | | | 0.00 | XXXXXXX |
| 330 | Operating Lease Payments | | XXXXXXX | | | 0.00 | XXXXXXX |
| 338 | Maintenance & Repair Service | | XXXXXXX | | | 0.00 | XXXXXXX |
| 340 | Medical & Dental Services | | XXXXXXX | | | 0.00 | XXXXXXX |
| 348 | Postal Charges | | XXXXXXX | | | 0.00 | XXXXXXX |
| 351 | Rentals | | XXXXXXX | | | 0.00 | XXXXXXX |
| 355 | Travel | | XXXXXXX | | | 0.00 | XXXXXXX |
| 399 | Other Contracted Services | | XXXXXXX | | | 0.00 | XXXXXXX |
| 412 | Diesel Fuel | | XXXXXXX | | | 0.00 | XXXXXXX |
| 418 | Equipment & Machinery Parts | | XXXXXXX | | | 0.00 | XXXXXXX |
| 424 | Garage Supplies | | XXXXXXX | | | 0.00 | XXXXXXX |
| 425 | Gasoline | | XXXXXXX | | | 0.00 | XXXXXXX |
| 433 | Lubricants | | XXXXXXX | | | 0.00 | XXXXXXX |
| 450 | Tires & Tubes | | XXXXXXX | | | 0.00 | XXXXXXX |
| 453 | Vehicle Parts | | XXXXXXX | | | 0.00 | XXXXXXX |
| 499 | Other Supplies & Materials | | XXXXXXX | 3,000.00 | | 3,000.00 | XXXXXXX |
| 511 | Vehicle & Equipment Insurance | | XXXXXXX | | | 0.00 | XXXXXXX |
| 524 | In-Service/Staff Development | | XXXXXXX | | | 0.00 | XXXXXXX |
| 599 | Other Charges (Specify) | | XXXXXXX | | | 0.00 | XXXXXXX |
| 701 | Administration Equipment | | XXXXXXX | | | 0.00 | XXXXXXX |
| 729 | Transportation Equipment | | XXXXXXX | 188,000.00 | | 188,000.00 | XXXXXXX |
| 72710 | TOTAL EXPENDITURES | 0.00 | XXXXXXX | 191,000.00 | 0.00 | 191,000.00 | XXXXXXX |

191,000.00

NOTE: If this is a carryover – 21, complete "current budget" column only.

SCHOOL SYSTEM Maury County [ ] INITIAL CARRYOVER [X] BUDGET AMENDMENT # 1 PROJECT 10-01 09-010

## SUMMARY of FINANCIAL INFORMATION (Continued)

[ ] IDEA, PART B [X] PART B, ARRA [ ] PRESCHOOL [ ] PRESCHOOL, ARRA

| ACCOUNT SERIES | EXPENDITURES | CURRENT BUDGET | INCREASE | DECREASE | AMENDED BUDGET |
|---|---|---|---|---|---|
| 71150 | Alternative Schools | | | | 0.00 |
| 71200 | Special Education Instruction | | 1,710,786.51 | | 1,710,786.51 |
| 72120 | Health Services | | | | 0.00 |
| 72130 | Other Student Support | | | | 0.00 |
| 72215 | Alternative Instructional Program | | | | 0.00 |
| 72220 | Special Education Program Staff | 70,180.00 | 335,050.00 | | 405,230.00 |
| 72410 | Office of Principal | | | | 0.00 |
| 72710 | Transportation | | 191,000.00 | | 191,000.00 |
| 99100-590 | Transfer Out of Funds: Indirect Cost (Rate: ) | | 30,092.00 | | 30,092.00 |
| *99100-590 | Permissive Use of Funds: | | | | |
| | A. Adjustment to Local Effort | | | | 0.00 |
| | B. School Wide | | | | 0.00 |
| | C. Early Intervening Services | | 400,046.00 | | 400,046.00 |
| TOTAL EXPENDITURES FOR SPECIAL EDUCATION | | 70,180.00 | 2,666,974.51 | 0.00 | 2,737,154.51 |

**NOTE:** If this is a carryover budget (21) , complete "current budget" column only.
Subtract out all expenditures for equipment prior to determing indirect cost amounts. Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

* Do Not use these columns for Preschool funds.

**SCHOOL SYSTEM** Maury County **BUDGET AMENDMENT #** 1 **FOR PROJECT** 09-010

**FINANCIAL INFORMATION (Continued)**

- [ ] IDEA Part B Equipment List*
- [X] IDEA Part B Equipment List ARRA*
- [ ] Preschool Equipment List*
- [ ] Preschool Equipment List ARRA*

*EQUIPMENT MEANS TANGIBLE PERSONAL PROPERTY HAVING A USEFUL LIFE OF MORE THAN ONE YEAR **AND** AN ACQUISTION COST OF **$5,000.00** OR MORE PER UNIT.

| BUDGET CODES | QUANTITY | DESCRIPTION | UNIT COST | TOTAL COST | JUSTIFICATION FOR PURCHASE OF EACH ITEM (Must match equipment line items) |
|---|---|---|---|---|---|
| 72710-729 | 2 | bus with air and camera | 94,000.00 | 188,000.00 | To transport students with disabilities |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | | | 0.00 | |
| | | TOTAL FOR THIS PAGE | | 188,000.00 | |

**IF MORE THAN ONE PAGE IS NEEDED THE GRAND TOTAL MUST BE COMPUTED MANUALLY**

**GRAND TOTAL FOR AMENDMENT** 188,000

Page No. 5

ED 3074 (Rev 1 – 09)
Department of Education

SCHOOL SYSTEM Maury County

JUSTIFICATION

[X] INCREASE [ ] DECREASE [ ] INITIAL .21 PROJECT

| ACCOUNT NUMBER | EXPENDITURE ITEM | JUSTIFICATION |
|---|---|---|
| 71200-116 | Teachers | Salary for certified teachers to implement inclusion and to test student achievement in order to improve the evaluation timeline. |
| 71200-162 | Clerical Personnel | Salary for a special education clerk whose position was cut from the local budget. |
| 71200-163 | Educational Assistants | Salaries for each school to have an additional educational assistant to help implement the inclusion program. |
| 71200-189 | Other Salaries & Wages | Contracts for retired teachers to work with students and teachers as well as current teachers to work additional hours tutoring. |
| 71200-201 | Social Security | Benefits for the above salaries. |
| 71200-204 | State Retirement | Benefits for the above salaries. |
| 71200-206 | Life Insurance | Benefits for the above salaries. |
| 71200-207 | Medical Insurance | Benefits for the above salaries. |
| 71200-208 | Dental Insurance | Benefits for the above salaries. |
| 71200-210 | Unemployment Compensation | Benefits for the above salaries. |
| 71200-212 | Employer Medicare | Benefits for the above salaries. |
| 71200-429 | Instructional Supplies & Materials | To purchase instructional supplies specific to each classrooms individual needs such as math manipulatives, reading supplements & charts. |

SCHOOL SYSTEM Maury County

JUSTIFICATION

[X] INCREASE [ ] DECREASE [ ] INITIAL .21 PROJECT

| ACCOUNT NUMBER | EXPENDITURE ITEM | JUSTIFICATION |
|---|---|---|
| 71200-499 | Other Supplies & Materials | To purchase office supplies that allow teachers to design instructional materials addressing individual student needs. Supplies such as additional paper, printing cartridges, overhead transparencies, student incentive awards, etc. are needed. |
| 71200-725 | Special Education Equipment | To purchase updated equipment such as audiometers to screen student hearing, video cameras and assistive technology devices and programs such as Interact pads, Quizdom, Clickers, Mimios, Elmos. |
| 72220-355 | Travel | To support travel for teachers to attend staff development training and systemwide meetings to improve/share teaching techniques. |
| 72220-524 | Inservice/Staff Development | Funds to allow special education support staff to attend training to improve classroom modifications in a regular education environments, PECS training for Speech Pathologists, inclusion training, behavior support training, and autism teaching techniques. |
| 72220-790 | Other Equipment | Funds to purchase classroom projectors to facilitate instruction, notebook computers and scanners to facilitate data collection. |
| 72220-308 | Consultants | Funds to have experienced retired teachers consult with special education teachers on writing and implementing effective IEPs, classroom strategies. |
| 72220 499 | Other Supplies & Materials | Special Education office supplies, ink cartridges, paper, toner. |

Page No. 7

ED 3074 (Rev 4 -05)
Department of Education

SCHOOL SYSTEM Maury County

JUSTIFICATION

[X] INCREASE [ ] DECREASE [ ] INITIAL .21 PROJECT

| ACCOUNT NUMBER | EXPENDITURE ITEM | JUSTIFICATION |
|---|---|---|
| 72710-499 | Other Supplies & Materials | Funds to purchase unloading blankets for non-mobile special education students to be safely unloaded from special education buses in an emergency situation. |
| 72710-729 | Transportation Equipment | To purchase two special education buses with air conditioning and video cameras to transport special education students. |