

Table 1

**HIGHER EDUCATION
STATE APPROPRIATIONS
2009-10**

Academic Formula Units	THEC FY 2009-10 Formula Calculation	Total FY 2008-09 Appropriation	2009-10 Preliminary State Appropriations*	2009-10 State MOE Funds**	2009-10 Federal ARRA Funds	2009-10 Preliminary State/Federal Total
TBR Universities						
Austin Peay	\$46,715,000	\$35,791,200	\$27,080,600	\$2,515,700	\$6,342,300	\$35,938,600
East Tennessee	78,579,000	62,493,100	48,016,700	4,019,200	10,648,800	62,684,700
Middle Tennessee	135,940,000	99,732,700	75,616,800	6,772,600	17,682,600	100,072,000
Tennessee State	50,538,000	41,990,400	30,876,200	3,252,300	8,046,600	42,175,100
Tennessee Tech	60,793,000	48,789,700	38,037,500	3,027,400	7,884,900	48,949,800
University of Memphis	150,806,000	122,154,100	96,900,500	7,616,000	18,209,900	122,726,400
Subtotal	\$523,371,000	\$410,951,200	\$316,528,300	\$27,203,200	\$68,815,100	\$412,546,600
Two-Year Colleges						
Chattanooga	\$31,576,000	\$25,008,600	\$21,112,100	\$850,000	\$3,039,900	\$25,002,000
Cleveland	13,013,000	10,842,300	9,324,400	351,500	1,173,000	10,848,900
Columbia	18,278,000	14,016,100	11,942,900	490,100	1,596,300	14,029,300
Dyersburg	10,502,000	7,589,600	6,456,900	249,300	882,300	7,588,500
Jackson	16,867,000	13,102,200	11,036,400	455,300	1,607,400	13,099,100
Motlow	16,203,000	10,907,600	9,112,200	393,300	1,400,000	10,905,500
Nashville	22,938,000	16,281,100	13,329,800	594,400	2,332,000	16,256,200
Northeast	20,690,000	13,159,500	10,989,800	462,300	1,698,800	13,150,900
Pellissippi	29,752,000	21,957,100	18,144,300	794,100	2,997,000	21,935,400
Roane	24,136,000	19,071,600	16,366,500	645,500	2,078,800	19,090,800
Southwest	44,523,000	40,043,600	34,254,200	1,400,800	4,438,000	40,093,000
Volunteer	24,838,000	19,169,000	16,184,500	655,900	2,326,200	19,166,600
Walters	26,016,000	19,373,300	16,486,300	639,000	2,247,800	19,373,100
Subtotal	\$299,332,000	\$230,521,600	\$194,740,300	\$7,981,500	\$27,817,500	\$230,539,300
UT Universities						
UT Chattanooga	\$58,621,000	\$45,598,400	\$35,456,900	\$2,966,400	\$7,363,400	\$45,786,700
UT Knoxville	255,099,000	193,537,400	151,213,800	12,572,600	30,624,100	194,410,500
UT Martin	41,185,000	32,915,200	25,433,800	2,157,400	5,448,800	33,040,000
Subtotal	\$354,905,000	\$272,051,000	\$212,104,500	\$17,696,400	\$43,436,300	\$273,237,200
Total Colleges and Universities	\$1,177,608,000	\$913,523,800	\$723,373,100	\$52,881,100	\$140,068,900	\$916,323,100
Technology Centers	\$81,648,000	\$53,660,200	\$47,660,300	\$1,723,600	\$4,440,500	\$53,824,400
Total Academic Formula Units	\$1,259,256,000	\$967,184,000	\$771,033,400	\$54,604,700	\$144,509,400	\$970,147,500

*Recurring

**Maintenance of Effort requirement of Tennessee to fund higher education at 2005-06 levels before ARRA funds would be available.

Table 1

**HIGHER EDUCATION
STATE APPROPRIATIONS
2009-10**

Specialized Units	THEC FY 2009-10 Formula Calculation	Total FY 2008-09 Appropriation	2009-10 Preliminary State Appropriations*	2009-10 State MOE Funds**	2009-10 Federal ARRA Funds	2009-10 Preliminary State/Federal Total
Medical Education						
ETSU College of Medicine	\$52,121,000	\$29,088,500	\$26,273,600	\$852,800	\$2,057,900	\$29,184,300
ETSU Family Practice	6,595,000	5,691,500	5,267,300	164,000	287,700	5,719,000
UT College of Medicine	115,126,000	49,336,600	44,162,700	1,636,600	3,767,500	49,566,800
UT Family Practice	9,622,000	10,180,500	9,417,000	303,100	514,300	10,234,400
UT Memphis	123,270,000	71,712,100	64,085,700	1,026,300	6,389,900	71,501,900
UT College of Vet Medicine	22,622,000	16,662,300	14,624,200	502,700	1,558,000	16,684,900
Subtotal	\$329,356,000	\$182,671,500	\$163,830,500	\$4,485,500	\$14,575,300	\$182,891,300
Research and Public Service						
UT Ag. Experiment Station	\$55,711,000	\$25,141,200	\$23,252,000	\$752,200	\$1,270,000	\$25,274,200
UT Ag. Extension Service	39,636,000	30,184,100	27,952,000	836,600	1,526,700	30,315,300
TSU McMinnville Center	1,200,000	531,500	491,800	16,300	26,800	534,900
TSU Institute of Agr and Environmental Research	2,452,000	2,173,700	2,009,200	69,400	109,700	2,188,300
TSU Cooperative Education	2,102,000	1,927,600	1,781,700	61,500	97,300	1,940,500
UT Space Institute	19,813,000	8,282,400	7,457,200	282,800	583,800	8,323,800
UT Institute for Public Service	9,530,000	5,013,400	4,688,000	76,500	256,000	5,020,500
UT County Tech Asst. Service	2,312,000	1,606,500	1,481,100	54,400	80,900	1,616,400
UT Municipal Tech Adv. Service	3,316,000	2,746,900	2,537,200	86,800	138,500	2,762,500
Subtotal	\$136,072,000	\$77,607,300	\$71,650,200	\$2,236,500	\$4,089,700	\$77,976,400
Other Specialized Units						
UT University-Wide Admn.	\$5,477,000	\$4,560,500	\$4,214,900	\$0	\$0	\$4,214,900
TN Board of Regents Admn.	6,119,000	4,678,300	4,399,700	-	-	4,399,700
TN Student Assistance Corp.	80,165,100	48,712,900	48,588,700	-	-	48,588,700
Tennessee Student Assist. Awards	77,614,700	46,162,500	46,162,500	-	-	46,162,500
Tenn. Students Assist. Corporation	1,359,400	1,359,400	1,235,200	-	-	1,235,200
Loan/Scholarships Program	1,191,000	1,191,000	1,191,000	-	-	1,191,000
TN Higher Education Comm.	2,207,300	2,207,300	2,184,000	-	-	2,184,000
TN Foreign Language Institute	610,000	369,000	346,800	-	-	346,800
Contract Education	2,811,000	2,490,700	2,289,700	-	-	2,289,700
Subtotal	\$97,389,400	\$63,018,700	\$62,023,800	\$0	\$0	\$62,023,800
Total Specialized Units	\$562,817,400	\$323,297,500	\$297,504,500	\$6,722,000	\$18,665,000	\$322,891,500
Total Formula and Specialized Units	\$1,822,073,400	\$1,290,481,500	\$1,068,537,900	\$61,326,700	\$163,174,400	\$1,293,039,000
Program Initiatives						
Campus Centers of Excellence	\$28,626,000	\$19,635,500	\$17,717,700	\$950,100	\$967,700	\$19,635,500
Campus Centers of Emphasis	2,054,000	1,429,600	1,269,200	91,100	69,300	1,429,600
Ned McWherter Scholars Program	\$401,800	\$401,800	\$401,800	\$0	\$0	\$401,800
UT Access and Diversity Initiative	\$6,181,900	\$6,408,900	\$5,833,900	\$333,300	\$318,700	\$6,485,900
TBR Access and Diversity Initiative	10,919,100	11,320,300	10,304,500	589,100	562,800	11,456,400
THEC Grants	\$3,384,000	\$2,581,800	\$2,436,500	\$0	\$0	\$2,436,500
Research Initiatives - UT	10,000,000	6,231,000	5,880,300	-	-	5,880,300
Subtotal	\$61,566,800	\$48,008,900	\$43,843,900	\$1,963,600	\$1,918,500	\$47,726,000
Total Operating	\$1,883,640,200	\$1,338,490,400	\$1,112,381,800	\$63,290,300	\$165,092,900	\$1,340,765,000

*Recurring

*Maintenance of Effort requirement of Tennessee to fund higher education at 2005-06 levels before ARRA funds would be available.