

**CALCULATION OF STATE SUBSIDY PER STUDENT
2009-10**

<u>Institution</u>	2009-10 Estimated State Appropriation*	2008-09 FTE Enrollment	2008-09 Per Student Subsidy	2009-10 Per Student Subsidy	Percent Change
Austin Peay	\$ 30,464,800	7,499	\$ 4,890	\$ 4,063	-16.9%
East Tennessee	52,696,700	11,117	5,580	4,740	-15.0%
Middle Tennessee	82,975,800	20,062	4,878	4,136	-15.2%
Tennessee State	35,273,100	6,694	5,455	5,269	-3.4%
Tennessee Tech	44,960,900	8,568	6,070	5,248	-13.5%
University of Memphis	107,644,000	15,910	7,604	6,766	-11.0%
Chattanooga	22,076,500	5,334	4,854	4,139	-14.7%
Cleveland	9,788,000	2,195	5,290	4,459	-15.7%
Columbia	12,554,400	3,081	4,596	4,075	-11.3%
Dyersburg	6,821,600	1,741	4,506	3,919	-13.0%
Jackson	11,617,600	2,803	4,366	4,144	-5.1%
Motlow	9,623,400	2,892	3,926	3,328	-15.2%
Nashville	14,058,700	4,315	3,935	3,258	-17.2%
Northeast	11,567,300	3,606	3,819	3,208	-16.0%
Pellissippi	19,048,100	5,686	3,945	3,350	-15.1%
Roane	17,139,700	3,766	4,980	4,551	-8.6%
Southwest	35,891,600	7,219	5,787	4,972	-14.1%
Volunteer	16,988,300	4,582	4,254	3,707	-12.9%
Walters	17,261,000	4,082	4,902	4,229	-13.7%
UT Chattanooga	39,333,900	8,446	5,431	4,657	-14.3%
UT Knoxville	169,771,400	24,697	7,884	6,874	-12.8%
UT Martin	28,053,200	6,305	5,205	4,449	-14.5%
ETSU College of Medicine	27,126,400	245	119,029	110,720	-7.0%
UT College of Medicine	61,159,300 **	600	104,151	101,932	-2.1%
UT Memphis	51,326,900	3,267	19,048	15,711	-17.5%
UT College of Vet Medicine	15,671,500	429	41,319	36,530	-11.6%
UT Space Institute	8,622,600	104	85,931	82,910	-3.5%
Technology Centers	49,391,000	12,226	4,635	4,040	-12.8%
Average Four-Year Subsidy	\$ 5,409				
Average Two-Year Subsidy	\$ 3,985				
Average Specialized Subsidy	\$ 49,089				

*Included in the State Appropriation amounts are funds for Centers of Excellence, Centers of Emphasis, and each institution's estimated allocation of the appropriation for the fee waiver and discount programs.

**Includes \$15,360,000 which is appropriated to UT Memphis but allocable to College of Medicine activities.