

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2020

Submitted to

GOVERNOR BILL LEE

Penny Schwinn, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Lee, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2020.

Respectfully yours,

Penny Schwinn
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011-2014</i>
<i>J. M. Smith</i>	<i>1949-1950</i>	<i>Candice McQueen</i>	<i>2014-2018</i>
<i>J. A. Barksdale</i>	<i>1950-1953</i>	<i>Penny Schwinn</i>	<i>2018-current</i>
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. Nick Darnell
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Mr. Robert Eby, Vice Chair
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Gordon Ferguson
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Elissa Kim
427 Prestwick Court
Nashville, TN 37205

District 6

Mrs. Lillian Hartgrove, Chair
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Mr. Nate Morrow
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

Mr. Larry Jenson
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Mr. Darrell Cobbins
688 Magnolia Manor Circle
Memphis, TN 38117

Student Member

Garren Hamby

Dr. Sara Heyburn Morrison, Executive Director
Tennessee State Board of Education
500 James Robertson Parkway
5th Floor, Davy Crockett Tower
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Tim Parrott	John Burrell
Clinton	Ms. Kelly Johnson	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	Glenn Forsee
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLED SOE COUNTY	Mr. James Ellis	Vincent Boring
BLOUNT COUNTY	Mr. Rob Britt	Debbie Sudhoff
Alcoa	Ms. Rebecca Stone	Julie Rochelle
Maryville	Mr. Mike Winstead	Nicholas Black
BRADLEY COUNTY	Ms. Linda Cash	Troy Weathers
Cleveland	Mr. Russell Dyer	Dawn Robinson
CAMPBELL COUNTY	Ms. Jennifer Fields	Crystal Creekmore
CANNON COUNTY	Mr. William Curtis	Nathan Sanders
CARROLL COUNTY	Mr. John McAdams	Harold McLain
+Hollow Rock-Bruceton	Mr. David Duncan	Brad Hurley
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Mr. Lex Suite	Corey Bartholomew
+West Carroll	Mr. Eric Williams	William Robinson
CARTER COUNTY	Mr. Tracy McAbee	Rita Booher
Elizabethton	Mr. Richard Vanhuss	John Louallen
CHEATHAM COUNTY	Ms. Catherine Beck	Wade Breeding
CHESTER COUNTY	Mr. Tony Kilzer	Benji Bailey
CLAIBORNE COUNTY	Ms. Linda Keck	Ken Johnson
CLAY COUNTY	Mr. Matthew Eldridge	Jan Brooks
COCKE COUNTY	Mr. Manney Moore	Gary Nester
Newport	Ms. Sandra Burchette	Travis Hillis
COFFEE COUNTY	Mr. Charles Lawson	Pat Welsh
Manchester	Mr. Joey Vaughn	Jasper Taylor
Tulahoma	Ms. Catherine Stephens	Lawrence Harden
CROCKETT COUNTY	Mr. Phillip Pratt	Gary Emison
Alamo	Ms. Reece Black	Teresa Boston
Bells	Mr. Mark Wallace	Athalia Taylor
CUMBERLAND COUNTY	Ms. Ina Maxwell	Danny Parkerson
DAVIDSON COUNTY	Dr. Adrienne Battle	Kirk Vandivort
DECATUR COUNTY	Mr. Chris Villaflor	Keith Anderson
DEKALB COUNTY	Mr. Patrick Cripps	Scott Self
DICKSON COUNTY	Mr. Danny Weeks	Wendell Wainwright
DYER COUNTY	Mr. Larry Lusk	CleiJo Walker
Dyersburg	Mr. Dennis Durbin	Scott Self
FAYETTE COUNTY	Ms. Connie Smith	Bob Doll
FENTRESS COUNTY	Mr. Mike Jones	Eddie Cook
FRANKLIN COUNTY	Mr. Stanley Bean	CleiJo Walker

SCHOOL SYSTEMS

GIBSON COUNTY

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY

GRAINGER COUNTY

GREENE COUNTY

Greeneville

GRUNDY COUNTY

HAMBLÉN COUNTY

HAMILTON COUNTY

HANCOCK COUNTY

HARDEMAN COUNTY

HARDIN COUNTY

HAWKINS COUNTY

Rogersville

HAYWOOD COUNTY

HENDERSON COUNTY

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY

HOUSTON COUNTY

HUMPHREYS COUNTY

JACKSON COUNTY

JEFFERSON COUNTY

JOHNSON COUNTY

KNOX COUNTY

LAKE COUNTY

LAUDERDALE COUNTY

LAWRENCE COUNTY

LEWIS COUNTY

LINCOLN COUNTY

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY

MACON COUNTY

MADISON CO.

MARION COUNTY

+Richard City

MARSHALL COUNTY

MAURY COUNTY

MEIGS COUNTY

Ms. Lillian Shelton

Mr. Jonathan Criswell

Mr. Timothy Haney

Mr. Dan Black

Mr. Eddie Pruett

Ms. Vickie Beard

Mr. James Atkins

Mr. David McLain

Mr. Steve Starnes

Ms. Glenda Dykes

Mr. Charlie Perry

Mr. Bryan Johnson

Mr. Michael Belcher

Mr. Warner Ross II

Mr. Michael Davis

Mr. Matthew Hixson

Mrs. Rebecca Isaacs

Mr. Joel Hassell

Mr. Stephen Wilkinson

Ms. Cynthia Olive

Ms. Leah Watkins

Ms. Norma Gerrell

Ms. Michelle Gilbert

Ms. Kris McAskill

Mr. Richard Rye

Ms. Kristy Brown

Mr. Edward Johnston

Dr. Mischelle Simcox

Mr. Robert Thomas

Ms. Sherry Darnell

Mr. Shawn Kimble

Mr. Johnny McDaniel

Mr. Benny Pace

Mr. Bill Heath

Dr. Janine Wilson

Mr. Michael Garren

Ms. Jeanne Barker

Mr. Lee Parkison

Mr. Robert Greene

Dr. Mike Frazier

Mr. Greg Martin

Mr. Anthony Boles

Mr. Marlon King

Mr. Mark Griffith

Ms. Elizabeth Webb

Ms. Jacob Sorrells

Mr. Michael Hickman

Mr. Clint Baker

Leon McNeal

Will Ownby

Mark Harper

-

Tom Lannom

Richie Brewer

Harold Frazier

Rick Tipton

Cindy Luttrell

Phyllis Lusk

Joe Gibson

Joe Wingate

David Jones

Bobby Henderson

Ron Ashe

Chris Christian

Reed Matney

Allen Currie

Tommy Gordon

Robert Helms

Jill Coker

Richard Edwards

Amy Bryant

Jeffrey Mathis

Dwayne Ross

Mark Brown

Anne Marie Potts

Howard Carlton

Susan Horn

Jason Stanley

Robert Ennis

Larry Davis

Glenda Atkinson

Tommy Stevenson

Jeff Whitmore

William Jenkins

Rick Chadwick

Sharon Brown

Mike Bevins

Marilyn Miller

Jarrell Stanfield

Bryan Nichols

James Johnson

-

Bill Stuart

Julie Keny Cathey

Bettye Kinser

Julie Boyd

SCHOOL SYSTEMS

MONROE COUNTY	Ms. Deanna McClendon	Sonya Lynn
Sweetwater	Mr. Rodney Boruff	John Fox
MONTGOMERY COUNTY	Mr. Millard House	Margaret Pace
MOORE COUNTY	Mr. Chad Moorehead	Ronnie Smith
MORGAN COUNTY	Ms. Kyle Treece	Wade Summers
OBION COUNTY	Timothy Watkins	Fritz Fussell
Union City	Mr. Wes Kennedy	Karl Ullrich
OVERTON COUNTY	Dr. Mark Winningham	-
PERRY COUNTY	Mr. Eric Lomax	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	Harmon Harden
PUTNAM COUNTY	Mr. Corby King	Dawn Fry
RHEA COUNTY	Mr. Jerry Levensgood	-
Dayton	Ms. Patricia Newsom	Gary Louallen
ROANE COUNTY	Dr. LaDonna McFall	Larry Brackett
ROBERTSON COUNTY	Mr. Christopher Causey	Jeff White
RUTHERFORD COUNTY	Mr. William Spurlock	Jim Estes
Murfreesboro	Mr. Ralph Ringstaff	Butch Campbell
SCOTT COUNTY	Mr. Bill Hall	Esther Abbott
+Oneida	Ms. Jeanny Phillips	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Michael Swafford	Shelli Dodson
SEVIER COUNTY	Dr. Jack A. Parton	Mark Strange
SHELBY COUNTY	Dr. Joris Ray	Miska Clay Bibbs
Arlington Community	Ms. Tammy Mason	Kay Williams
Bartlett City	Mr. David Stephens	David Cook
Collierville Schools	Mr Gary Lilly	Mark Hansen
Germantown Municipal	Mr. Jason Manuel	Rebecca Luter
Lakeland Municipal	Mr. Ted Horrell	Kevin Floyd
Millington Municipal	Mr. James Griffin	Larry Jackson
SMITH COUNTY	Mr. Barry Smith	-
STEWART COUNTY	Mr. Michael Craig	-
SULLIVAN COUNTY	Mr. David Cox	Michael Hughes
Bristol	Ms. Annette Tudor	Nelson Pyle
Kingsport	Dr. Jeff Moorhouse	Jim Welch
SUMNER COUNTY	Dr. D. R. Phillips	Tim Brewer
TIPTON COUNTY	Mr. John Combs	Marty Burlison
TROUSDALE COUNTY	Mr. Clint Satterfield	-
UNICOI COUNTY	Mr. John English	-
UNION COUNTY	Mr. Jimmy Carter	David Coppock
VAN BUREN COUNTY	Mrs. Cheryl Cole	Ricky Walling
WARREN COUNTY	Mr. Grant Swallows	Tanya Bess
WASHINGTON COUNTY	Mr. William Flanary	Keith Ervin
Johnson City	Dr. Steven Barnett	Tim Belisle
WAYNE COUNTY	Mr. Marlon Davis	Andy Yarbrough
WEAKLEY COUNTY	Mr. Randy Frazier	Steve Vantrease
WHITE COUNTY	Mr. Kurt Dronebarger	Jayson McDonald
WILLIAMSON COUNTY	Mr. Jason Golden	Gary Anderson
+Franklin City	Dr. David Snowden	Tim Stillings
WILSON COUNTY	Dr. Donna Wright	Larry Tomlinson
+Lebanon	Mr. Scott Benson	Steve Jones
ASD (Achievement School District)	Ms. Lisa Settle	-

+Indicates Special School District

STATISTICAL SUMMARIES

2019-2020

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	954
Number of Middle Schools	309
Number of High Schools	304
Number of K-12/Other Schools	200
Number of Vocational Schools	11
Special Education Schools.	11
Number of Adult High Schools	27
Number of Alternative Schools	21
Total Number of Schools	1,837

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	608	1,496	23	2,127
Ed. S. Degree	2,006	6,522	47	8,575
Master's Degree	7,942	32,009	374	40,325
Bachelor's Degree	6,254	22,771	304	29,329
Associates Degree	40	87	2	129
Some College	90	37	11	138
No College Reported	8	3	0	11
Total	16,948	62,925	761	80,634

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	39,563
Secondary Classroom Teachers	11,527
Special Education Teachers	11,789
Total Classroom Teachers	62,879
School Principals	1,810
Assistant Principals	2,092
Supervisors of Instruction	350
Instructional Coaches	1,253
Interventionists	1,241
Other Professional Instructional Personnel	5,036
Librarians	1,541
Guidance Counselors	2,517
Psychological Personnel	563
Attendance Personnel	83
Total Number of Instructional Personnel	79,365
Superintendents	132
Assistant Superintendents	69
Other Licensed Educators	950
Total Number of Certificated Personnel	80,516
Non-Certificated Administrative Personnel	54,553
Members of Boards of Education	841

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,421
b. Other Professional & Technical Health Personnel	495
c. Psychologists	336
Secretarial and Clerical Personnel	
a. School Support Level	4,406
b. System Support Level	1,993
Plant Operation Personnel	
a. Custodians	4,084
b. Other	4,965
Plant Maintenance Personnel	6,295
Transportation Personnel	8,455
Food Service Personnel	0
Educational Assistants	
a. Regular	7,430
b. Library	455
c. Special Education	9,460
d. Vocational Education	116
e. Other	1,280
Data Processing	900
School Safety	
a. Resource Officers	224
b. Other	263
Social Workers	2,748
Other Employees	55,325
Total	110,650
Total Number of Board of Education Employees	246,560

TABLE 5

Average Educator Salary

Licensed Educators	\$55,554
Instructional Personnel	\$55,210
Classroom Teachers	\$52,596
Principals	\$90,314
Superintendents	\$127,387

TABLE 6

Number of High School Graduates

Regular Diplomas	61,550
Regular Diplomas Including Waivers	64,298
Special Education Diplomas	682
Certificates of Attendance	0
Grand Total All Diplomas/Certificates	64,980

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	75,296	Eighth Grade	75,701
First Grade	75,056	Ninth Grade	76,155
Second Grade	74,146	Tenth Grade	72,577
Third Grade	73,729	Eleventh Grade	68,031
Fourth Grade	73,688	Twelfth Grade	64,173
Fifth Grade	74,293	Special Education	16,468
Sixth Grade	76,942		
Seventh Grade	77,378	Total ADM	973,632

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

Kindergarten	73,072	Eighth Grade	73,873
First Grade	73,134	Ninth Grade	73,844
Second Grade	72,400	Tenth Grade	70,229
Third Grade	72,037	Eleventh Grade	65,607
Fourth Grade	71,983	Twelfth Grade	61,330
Fifth Grade	72,931	Special Education	15,790
Sixth Grade	75,450		
Seventh Grade	75,628	Total ADA	947,308

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	76,775	Eighth Grade	77,410
First Grade	76,341	Ninth Grade	77,971
Second Grade	75,478	Tenth Grade	74,505
Third Grade	75,013	Eleventh Grade	70,549
Fourth Grade	75,054	Twelfth Grade	68,198
Fifth Grade	75,610		
Sixth Grade	78,594	Total	980,539
Seventh Grade	79,041	1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Suspension In-School	Suspension Out-of-School w/o Services	Expulsion w/o Services	Change of Placement (Long-Term)
Kindergarten	328	587	3	9
First Grade	483	750	3	23
Second Grade	576	884	9	26
Third Grade	867	1,060	7	41
Fourth Grade	1,195	1,569	10	54
Fifth Grade	2,213	2,363	12	86
Sixth Grade	5,709	4,103	39	338
Seventh Grade	6,550	4,696	59	664
Eighth Grade	6,268	4,593	97	858
Ninth Grade	7,207	4,748	231	1,089
Tenth Grade	6,037	4,023	191	990
Eleventh Grade	5,046	3,347	167	756
Twelfth Grade	4,051	2,576	105	423
Total	46,530	35,299	933	5,357

DATA NOT AVAILABLE - WILL BE POSTED AT A LATER DATE

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	37,471
Intellectual Disabled	8,617
Speech /Language Impaired	31,950
Emotionally Disturbed	3,240
Autism	12,533
Health Impaired	18,807
Physically Impaired	575
Hearing Impaired or Deaf	1,079
Visually Impaired or Blind	522
Deaf/Blind	10
Multi-Disabilities	2,046
Developmentally Delayed	12,222
Traumatic Brain Injury	327

Total

129,399

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

Some data not currently available, will be posted at a later date.

Bus Ownership:

District Owned	6,664
Private Owned/Contracted	2,168

TABLE 12 (PART B)

Number of Bus Drivers:

Regular	6,818
Substitute	1,160
Total Bus Drivers	7,978

TABLE 12 (PART C)

Accidents:

Property Damage	834
Personal Injury	33
Treated and Released	67
Confined Overnight	12
Fatalities	0

Number of Buses with Wheelchair Lifts 1,417

Number of Buses with Restraints 2,109

Buses Equiped with :

Two-Way Communication	7,539
Audio/Visual Surveillance	8,181
GPS	5,551
Air Condition	2,342

2019-2020

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$5,242,166,313
Total Receipts From Federal Government	1,122,228,207
Total Receipts From County and City or Special District	3,968,814,651
Total Other Revenue Receipts	444,711,534
Total Revenue Receipts	10,778,112,422
Total Non-Revenue Receipts	743,674,383
Grand Total Receipts From All Sources	\$11,521,786,805

Expenditures

Instruction	\$5,776,196,427
Support Services - Student	480,396,841
Support Services - Instructional Staff	824,203,377
Support Services - Administration	\$998,401,087
Support Services-Operations & Maintenance of Plant	815,647,475
Other Current Expenditures	<u>936,275,849</u>
Total Current Expenditures	\$9,831,121,057
Community Services	83,965,466
Early Childhood Education	147,826,218
Capital Outlay	117,316,790
Debt Services / Operating Transfers	806,885,217
Capital Projects	<u>509,501,847</u>
Grand Total of All Expenditures	\$11,496,616,594
Total Operating Expenditures*	\$9,830,243,733
Operating Expenditures Per Pupil ADA*	\$10,047

*Operating Expenditures Per Pupil ADA exclude: *Student Body Education, Adult Education, and Pre Kindergarten*

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2019-2020

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
10	ANDERSON COUNTY	9	4	2	1	1	0	0	0	17
11	CLINTON	3	0	0	0	0	0	0	0	3
12	OAK RIDGE	4	2	1	0	0	0	0	0	7
20	BEDFORD COUNTY	8	3	3	0	0	0	0	0	14
30	BENTON COUNTY	3	1	1	1	1	0	1	0	8
40	BLED SOE COUNTY	3	1	1	0	0	0	0	0	5
50	BLOUNT COUNTY	14	4	2	1	0	0	0	0	21
51	ALCOA	1	1	1	1	0	0	0	0	4
52	MARYVILLE	3	2	1	1	0	0	0	0	7
60	BRADLEY COUNTY	11	2	2	2	0	0	0	0	17
61	CLEVELAND	7	1	1	0	0	0	0	0	9
70	CAMPBELL COUNTY	8	2	2	0	0	0	1	2	15
80	CANNON COUNTY	6	0	1	0	0	0	0	0	7
90	CARROLL COUNTY	0	0	0	0	1	1	0	0	2
92	*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	0	2
93	*HUNTINGDON	1	1	1	0	0	0	0	0	3
94	*MCKENZIE	1	1	1	0	0	0	0	0	3
95	*SOUTH CARROLL	0	0	0	1	0	0	0	0	1
97	*WEST CARROLL	2	0	1	0	0	0	0	0	3
100	CARTER COUNTY	9	1	4	0	0	0	0	1	15
101	ELIZABETHTON	3	1	1	0	0	0	0	0	5
110	CHEATHAM COUNTY	6	3	3	1	0	0	0	0	13
120	CHESTER COUNTY	3	2	1	0	0	0	0	0	6
130	CLAIBORNE COUNTY	8	2	2	0	0	0	1	0	13
140	CLAY COUNTY	2	0	1	0	0	0	1	0	4
150	COCKE COUNTY	9	0	2	0	0	0	1	0	12
151	NEWPORT	1	0	0	0	0	0	0	0	1
160	COFFEE COUNTY	6	1	1	1	0	0	0	1	10
161	MANCHESTER	2	1	0	0	0	0	0	0	3
162	TULLAHOMA	4	2	1	0	0	0	0	0	7
170	CROCKETT COUNTY	3	1	1	0	0	0	0	0	5
171	ALAMO	1	0	0	0	0	0	0	0	1
172	BELLS	1	0	0	0	0	0	0	0	1
180	CUMBERLAND COUNTY	9	0	2	1	0	0	0	0	12
190	DAVIDSON COUNTY	74	36	17	28	0	3	1	2	161
200	DECATUR COUNTY	2	1	1	0	0	0	0	0	4
210	DEKALB COUNTY	3	1	1	0	0	0	1	0	6
220	DICKSON COUNTY	9	4	2	1	0	0	1	0	17
230	DYER COUNTY	5	2	1	0	0	0	0	0	8

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2019-2020

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
231	DYERSBURG	2	1	1	0	0	0	0	0	4
240	FAYETTE COUNTY	4	2	1	0	0	0	0	0	7
250	FENTRESS COUNTY	4	0	1	0	0	0	1	0	6
260	FRANKLIN COUNTY	7	2	1	1	0	0	0	0	11
270	GIBSON COUNTY	0	0	0	0	0	0	0	0	-
271	HUMBOLDT	2	0	1	0	0	0	0	0	3
272	*MILAN	1	1	1	0	0	0	0	0	3
273	*TRENTON	1	1	1	0	0	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	0	0	2
275	*GIBSON CO. SPEC.	6	1	2	0	0	0	0	0	9
280	GILES COUNTY	5	1	2	0	0	0	0	0	8
290	GRAINGER COUNTY	4	1	1	2	0	0	1	0	9
300	GREENE COUNTY	9	1	4	0	0	0	0	0	14
301	GREENEVILLE	4	1	1	0	1	0	0	0	7
310	GRUNDY COUNTY	6	0	1	0	0	0	1	0	8
320	HAMBLEN COUNTY	11	4	2	0	0	0	0	1	18
330	HAMILTON COUNTY	43	14	18	4	0	0	0	0	79
340	HANCOCK COUNTY	1	0	1	0	0	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	0	0	9
360	HARDIN COUNTY	5	1	1	0	0	0	0	0	7
370	HAWKINS COUNTY	12	3	2	1	0	0	0	0	18
371	ROGERSVILLE	1	0	0	0	0	0	0	0	1
380	HAYWOOD COUNTY	3	1	1	0	0	0	0	0	5
390	HENDERSON COUNTY	7	0	2	0	0	0	0	0	9
391	LEXINGTON	1	1	0	0	0	0	0	0	2
400	HENRY COUNTY	3	1	2	0	0	0	0	0	6
401	*PARIS	2	1	0	0	0	0	0	0	3
410	HICKMAN COUNTY	4	2	2	0	0	0	0	0	8
420	HOUSTON COUNTY	2	1	1	0	0	0	1	0	5
430	HUMPHREYS COUNTY	3	2	2	0	0	0	0	0	7
440	JACKSON COUNTY	2	1	1	0	0	0	0	0	4
450	JEFFERSON COUNTY	8	2	1	0	0	0	1	0	12
460	JOHNSON COUNTY	5	1	1	0	0	0	0	0	7
470	KNOX COUNTY	50	16	13	5	0	3	1	2	90
480	LAKE COUNTY	2	0	1	0	0	0	0	0	3
490	LAUDERDALE COUNTY	3	2	2	0	0	0	0	0	7
500	LAWRENCE COUNTY	8	1	3	0	0	0	1	0	13
510	LEWIS COUNTY	2	1	1	0	0	0	0	0	4
520	LINCOLN COUNTY	6	0	1	1	0	0	0	0	8

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2019-2020

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
521	FAYETTEVILLE	1	1	1	0	0	0	0	0	3
530	LOUDON COUNTY	5	2	1	1	0	0	0	0	9
531	LENOIR CITY	1	1	1	0	0	0	0	0	3
540	MCMINN COUNTY	7	0	2	0	0	0	0	0	9
541	ATHENS	4	1	0	0	0	0	0	0	5
542	ETOWAH	1	0	0	0	0	0	0	0	1
550	MCNAIRY COUNTY	5	1	2	1	0	0	1	0	10
560	MACON COUNTY	5	1	2	0	0	0	0	0	8
570	MADISON COUNTY	13	3	5	1	0	0	0	1	23
580	MARION COUNTY	4	2	4	0	0	0	0	1	11
581	*RICHARD CITY	0	0	0	1	0	0	0	0	1
590	MARSHALL COUNTY	5	1	3	1	0	0	0	0	10
600	MAURY COUNTY	11	5	3	3	0	0	1	0	23
610	MEIGS COUNTY	2	1	1	0	0	0	0	0	4
620	MONROE COUNTY	6	3	3	0	0	0	0	0	12
621	SWEETWATER	2	2	0	0	0	0	0	0	4
630	MONTGOMERY COUNTY	24	7	8	0	0	0	0	0	39
640	MOORE COUNTY	1	0	1	0	0	0	0	0	2
650	MORGAN COUNTY	2	1	1	3	1	0	0	0	8
660	OBION COUNTY	5	0	2	0	0	0	0	0	7
661	UNION CITY	1	1	1	0	0	0	0	0	3
670	OVERTON COUNTY	5	1	2	0	0	0	1	0	9
680	PERRY COUNTY	2	1	1	1	0	0	0	0	5
690	PICKETT COUNTY	1	0	1	0	0	0	0	0	2
700	POLK COUNTY	3	1	2	1	0	0	0	0	7
710	PUTNAM COUNTY	10	3	3	3	0	0	1	1	21
720	RHEA COUNTY	3	1	1	2	0	0	0	0	7
721	DAYTON	1	0	0	0	0	0	0	0	1
730	ROANE COUNTY	7	4	5	1	0	0	0	0	17
740	ROBERTSON COUNTY	12	3	4	5	0	0	1	0	25
750	RUTHERFORD COUNTY	24	11	8	4	0	0	1	2	50
751	MURFREESBORO	10	0	0	3	0	0	0	0	13
760	SCOTT COUNTY	5	1	1	0	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	1	0	0	0	0	0	3
780	SEVIER COUNTY	14	4	6	1	0	1	1	2	29
792	SHELBY COUNTY	98	33	36	36	4	2	1	0	210
793	ARLINGTON	0	0	0	4	0	0	0	0	4
794	BARTLETT	0	0	0	10	0	0	0	0	10

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2019-2020

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
795	COLLIERVILLE	0	0	0	9	0	0	0	0	9
796	GERMANTOWN	0	0	0	6	0	0	0	0	6
797	LAKELAND	0	1	0	1	0	0	0	0	2
798	MILLINGTON	0	0	0	4	0	0	0	0	4
800	SMITH COUNTY	6	1	2	0	0	0	0	0	9
810	STEWART COUNTY	2	1	1	0	0	0	1	0	5
820	SULLIVAN COUNTY	10	8	4	1	0	0	0	0	23
821	BRISTOL	5	1	1	1	0	0	0	0	8
822	KINGSPORT	7	2	1	1	0	1	0	0	12
830	SUMNER COUNTY	25	11	8	3	1	0	0	1	49
840	TIPTON COUNTY	7	3	3	0	0	0	0	1	14
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	0	3
860	UNICOI COUNTY	4	1	1	0	0	0	0	0	6
870	UNION COUNTY	5	1	1	2	0	0	0	2	11
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	0	2
890	WARREN COUNTY	8	1	1	0	0	0	0	1	11
900	WASHINGTON COUNTY	9	1	3	2	0	0	1	0	16
901	JOHNSON CITY	8	2	1	0	0	0	0	0	11
910	WAYNE COUNTY	2	2	2	1	1	0	0	0	8
920	WEAKLEY COUNTY	4	2	2	2	0	0	1	0	11
930	WHITE COUNTY	6	1	1	0	0	0	0	0	8
940	WILLIAMSON COUNTY	27	9	9	3	0	0	0	0	48
941	*FRANKLIN CITY	5	3	0	0	0	0	0	0	8
950	WILSON COUNTY	12	2	4	4	0	0	1	0	23
951	*LEBANON	3	3	0	0	0	0	0	0	6
985	ASD	3	3	1	23	0	0	0	0	30
986	STATE BOARD OF EDUCAT	1	0	1	1	0	0	0	0	3
	GRAND TOTAL	954	309	304	200	11	11	27	21	1,837

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2019-2020

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED				
10 ANDERSON COUNTY	2	4	0	27	71	1	67	231	1	37	136	0	0	1	0	2	3	0	0	0	0	135	446	2	583
11 CLINTON	0	1	0	1	12	0	2	44	0	1	26	0	0	0	0	0	0	0	0	0	0	4	83	0	87
12 OAK RIDGE	5	16	0	33	62	1	49	170	2	23	49	3	0	0	0	0	0	0	0	0	0	110	297	6	413
20 BEDFORD COUNTY	4	5	0	11	27	1	64	221	7	67	255	8	0	0	0	0	0	0	0	0	0	146	508	16	670
30 BENTON COUNTY	1	2	0	3	5	0	19	106	0	19	52	0	0	0	0	1	0	0	0	0	0	43	165	0	208
40 BLEDSOE COUNTY	1	4	0	6	28	1	12	40	0	14	35	1	0	0	0	0	0	0	0	0	0	33	107	2	142
50 BLOUNT COUNTY	4	11	0	65	175	0	78	283	0	53	154	0	0	2	0	2	0	0	0	0	0	202	625	0	827
51 ALCOA	4	9	1	35	49	0	18	29	0	6	14	0	0	0	0	0	0	0	0	0	0	63	101	1	165
52 MARYVILLE	7	15	0	59	121	1	33	128	1	12	37	1	0	0	0	0	0	0	0	0	0	111	301	3	415
60 BRADLEY COUNTY	2	11	0	32	54	0	93	311	1	67	221	1	2	1	0	1	1	0	1	0	0	198	599	2	799
61 CLEVELAND	6	7	0	20	44	0	55	167	0	42	113	1	0	3	0	1	1	0	0	0	0	124	335	1	460
70 CAMPBELL COUNTY	2	3	0	15	54	0	39	151	5	32	112	0	0	0	0	0	1	0	0	0	0	88	321	5	414
80 CANNON COUNTY	0	2	0	3	18	0	13	60	0	11	64	0	0	0	0	0	0	0	0	0	0	27	144	0	171
90 CARROLL COUNTY	0	1	0	1	1	0	3	0	0	1	3	0	0	0	0	1	1	0	0	0	0	6	6	0	12
92 *HOLLOW ROCK-BF	0	0	0	0	1	0	11	21	0	4	18	0	0	0	0	0	0	0	0	0	0	15	40	0	55
93 *HUNTINGDON	1	1	0	0	3	0	13	54	0	10	33	0	0	0	0	0	0	0	0	0	0	24	91	0	115
94 *MCKENZIE	0	2	0	3	3	0	10	45	0	10	28	1	0	0	0	0	0	0	0	0	0	23	78	1	102
95 *S. CARROLL	0	0	0	1	2	0	2	13	0	2	11	0	0	0	0	0	0	0	0	0	0	5	26	0	31
97 *W. CARROLL	0	1	0	0	0	0	11	32	0	10	27	1	0	1	0	0	0	0	0	0	0	21	61	1	83
100 CARTER COUNTY	5	11	0	24	50	0	62	132	1	47	134	1	0	1	0	2	1	0	0	0	0	140	329	2	471
101 ELIZABETHTON	2	3	0	17	10	1	36	70	0	20	65	0	0	0	0	1	1	0	0	0	0	76	149	1	226
110 CHEATHAM COUNTY	3	7	0	3	13	0	40	192	0	56	171	0	0	0	0	0	0	0	0	0	0	102	383	0	485
120 CHESTER COUNTY	1	4	0	2	2	0	25	72	1	29	85	0	0	1	0	0	0	0	0	0	0	57	164	1	222
130 CLAIBORNE COUNTY	2	6	0	16	87	0	27	124	0	33	80	0	0	0	0	0	0	0	0	0	0	78	297	0	375
140 CLAY COUNTY	0	0	0	4	23	0	7	28	0	9	21	0	0	0	0	0	0	0	0	0	0	20	72	0	92
150 COCKE COUNTY	5	8	0	23	58	1	41	126	3	25	84	1	0	2	0	1	0	0	0	0	0	95	278	5	378
151 NEWPORT	1	0	0	1	17	0	4	30	0	3	10	0	0	0	0	0	0	0	0	0	0	9	57	0	66
160 COFFEE COUNTY	2	3	0	10	32	1	42	148	1	29	109	2	0	0	0	2	1	0	0	0	0	85	293	4	382
161 MANCHESTER	2	1	0	3	13	0	10	59	0	10	31	0	0	0	0	0	0	0	0	0	0	25	104	0	129
162 TULLAHOMA	4	9	0	5	37	0	19	97	2	29	77	0	0	0	0	0	1	77	0	0	0	57	221	2	280
170 CROCKETT COUNTY	0	2	0	1	2	0	25	62	0	15	51	0	0	3	0	0	0	0	0	0	0	41	120	0	161
171 ALAMO	0	0	0	0	0	0	2	33	0	0	15	0	0	0	0	0	0	0	0	0	0	2	48	0	50
172 BELLS	0	0	0	0	1	0	3	12	0	1	20	0	0	0	0	0	0	0	0	0	0	4	33	0	37
180 CUMBERLAND COUN	4	14	0	15	45	1	41	176	3	56	197	5	1	0	0	2	1	1	0	0	0	119	433	10	562
190 DAVIDSON COUNTY	103	306	6	85	386	5	779	3,256	67	483	1,812	46	0	3	0	3	1	2	2	0	0	1,455	5,764	126	7,345
200 DECATUR COUNTY	0	3	0	3	5	0	21	54	0	15	44	0	0	0	0	0	0	0	0	0	0	39	106	0	145
210 DEKALB COUNTY	1	3	0	7	25	0	16	67	0	22	102	0	0	1	0	0	0	0	0	0	0	46	198	0	244
220 DICKSON COUNTY	7	10	0	3	18	0	58	284	4	56	268	1	2	3	0	1	1	0	0	0	0	127	584	5	716
230 DYER COUNTY	1	2	0	3	11	1	23	116	0	26	86	1	0	0	0	0	0	0	0	0	0	53	215	2	270
231 DYERSBURG	2	0	0	0	9	0	29	107	1	7	60	0	0	0	0	0	0	0	0	0	0	38	176	1	215
240 FAYETTE COUNTY	4	9	0	3	20	0	27	87	1	19	103	0	0	1	0	0	1	0	0	0	0	53	221	1	275
250 FENTRESS COUNTY	0	0	0	7	29	0	10	48	0	14	69	0	0	0	0	0	0	0	0	0	0	31	146	0	177
260 FRANKLIN COUNTY	1	5	0	10	37	0	28	190	0	32	112	2	2	1	0	0	0	0	0	0	0	73	345	2	420
271 HUMBOLDT	1	3	0	2	6	0	15	39	0	13	27	0	0	0	0	0	0	0	0	0	0	31	75	0	106
272 *MILAN	0	4	0	3	7	0	16	73	0	23	50	0	0	1	0	0	1	0	0	0	0	42	136	0	178
273 *TRENTON	1	0	0	2	4	0	15	42	0	12	34	0	0	1	0	0	0	0	0	0	0	30	81	0	111
274 *BRADFORD	0	0	0	0	0	0	8	19	0	4	22	0	0	0	0	0	0	0	0	0	0	12	41	0	53
275 *GIBSON CO. SPEC.	2	2	0	6	20	0	27	114	2	29	91	1	0	1	0	0	0	0	0	0	0	64	228	3	295
280 GILES COUNTY	1	4	0	5	35	0	21	125	0	32	92	1	0	2	0	0	1	0	0	0	0	59	259	1	319
290 GRAINGER COUNTY	1	4	0	21	56	0	23	66	0	30	71	1	0	1	0	0	0	0	0	0	0	75	198	1	274

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2019-2020

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED					
300	GREENE COUNTY	4	7	0	25	109	1	45	158	2	54	117	4	0	0	0	1	0	0	0	0	0	129	391	7	527
301	GREENEVILLE	1	8	0	11	21	1	28	97	1	16	61	0	1	1	0	2	0	0	0	0	0	59	188	2	249
310	GRUNDY COUNTY	3	5	0	8	25	0	7	43	0	14	73	0	0	0	0	0	0	0	0	0	32	146	0	178	
320	HAMBLEN COUNTY	3	20	0	26	88	1	72	274	1	61	240	2	1	2	0	0	0	1	1	0	164	624	5	793	
330	HAMILTON COUNTY	26	57	1	51	170	3	446	1,536	28	317	1,162	20	1	1	0	5	0	2	1	0	847	2,926	54	3,827	
340	HANCOCK COUNTY	2	1	0	6	16	0	9	31	1	6	30	0	0	0	0	1	0	0	0	0	24	78	1	103	
350	HARDEMAN COUNTY	1	6	0	4	16	0	39	114	0	28	116	0	0	0	0	0	0	0	0	0	72	252	0	324	
360	HARDIN COUNTY	1	1	0	4	8	0	37	117	1	19	108	0	0	1	0	0	0	0	0	0	61	235	1	297	
370	HAWKINS COUNTY	5	7	0	23	63	0	66	216	0	56	158	0	1	2	0	0	0	0	0	0	151	446	0	597	
371	ROGERSVILLE	0	0	0	2	7	1	4	23	0	3	14	0	0	0	0	0	0	0	0	0	9	44	1	54	
380	HAYWOOD COUNTY	0	1	0	2	5	0	22	103	0	28	85	0	1	0	0	1	0	0	0	0	54	194	0	248	
390	HENDERSON COUNTY	2	4	0	2	8	0	42	116	0	34	104	1	0	1	0	0	0	0	0	0	80	233	1	314	
391	LEXINGTON	0	0	0	0	2	0	3	39	0	5	28	0	0	0	0	0	0	0	0	0	8	69	0	77	
400	HENRY COUNTY	1	9	0	3	6	0	31	98	1	24	77	0	0	0	0	0	0	0	0	0	59	190	1	250	
401	*PARIS	1	1	0	0	3	0	9	65	0	11	40	0	0	0	0	0	0	0	0	0	21	109	0	130	
410	HICKMAN COUNTY	1	0	0	7	5	0	30	108	3	36	114	5	0	1	0	0	1	0	0	0	74	229	8	311	
420	HOUSTON COUNTY	0	0	0	1	4	0	11	43	1	8	48	0	0	0	0	0	0	0	0	0	20	95	1	116	
430	HUMPHREYS COUNTY	0	2	0	11	11	0	27	95	1	15	74	2	0	0	0	0	0	0	0	0	53	182	3	238	
440	JACKSON COUNTY	0	1	0	11	15	0	10	32	0	16	48	0	0	0	0	0	0	0	0	0	37	96	0	133	
450	JEFFERSON COUNTY	12	11	0	21	73	2	60	214	1	41	128	0	1	2	0	0	0	0	0	0	135	428	3	566	
460	JOHNSON COUNTY	1	7	1	5	17	0	14	68	1	14	52	0	0	0	0	3	0	0	0	0	37	144	2	183	
470	KNOX COUNTY	25	56	0	138	386	2	485	2,154	7	370	1,329	11	4	5	0	5	2	0	0	0	1,027	3,932	20	4,979	
480	LAKE COUNTY	0	1	0	0	1	0	11	24	0	7	35	0	0	0	0	0	0	0	0	0	18	61	0	79	
490	LAUDERDALE COUNTY	0	3	0	6	14	0	31	112	1	32	132	3	0	1	0	0	0	0	0	0	69	262	4	335	
500	LAWRENCE COUNTY	0	4	0	24	64	0	43	244	4	37	122	0	0	2	0	0	0	0	0	0	104	436	4	544	
510	LEWIS COUNTY	2	0	0	3	17	0	11	55	0	16	43	0	0	1	0	0	0	0	0	0	32	116	0	148	
520	LINCOLN COUNTY	2	3	0	2	32	0	37	119	0	25	90	1	0	1	0	1	0	0	0	0	67	245	1	313	
521	FAYETTEVILLE	0	5	0	4	14	0	8	38	0	18	37	0	0	0	0	0	0	0	0	0	30	94	0	124	
530	LOUDON COUNTY	1	3	0	16	91	0	25	125	0	32	97	2	0	1	0	1	0	0	0	0	75	317	2	394	
531	LENOIR CITY	5	3	0	12	51	1	15	48	0	11	20	1	0	1	0	0	0	0	0	0	43	123	2	168	
540	MCMINN COUNTY	0	5	0	31	65	0	40	167	0	30	85	1	0	1	0	2	0	0	0	0	103	323	1	427	
541	ATHENS	0	1	1	5	34	0	8	44	0	13	35	0	0	0	0	0	0	0	0	0	26	114	1	141	
542	ETOWAH	1	0	0	1	3	0	2	6	0	3	13	0	0	0	0	0	0	0	0	0	7	22	0	29	
550	MCNAIRY COUNTY	4	6	0	3	10	0	46	143	0	34	128	0	0	0	0	0	0	0	0	0	87	287	0	374	
560	MACON COUNTY	1	2	0	7	37	0	17	102	0	33	110	0	0	0	0	0	0	0	0	0	58	251	0	309	
570	MADISON COUNTY	8	17	0	13	42	1	94	407	13	94	315	13	0	0	0	3	1	2	0	0	212	782	29	1,023	
580	MARION COUNTY	4	5	0	10	39	1	32	127	0	19	72	0	0	0	0	1	0	0	0	0	66	243	1	310	
581	*RICHARD CITY	0	0	0	0	1	0	2	3	1	2	11	0	0	0	0	0	0	0	0	0	4	15	1	20	
590	MARSHALL COUNTY	1	3	0	8	15	0	35	148	0	49	150	0	0	0	0	0	0	0	0	0	93	316	0	409	
600	MAURY COUNTY	12	22	4	17	55	1	119	396	7	81	323	5	0	4	1	0	1	0	0	0	229	801	18	1,048	
610	MEIGS COUNTY	0	0	0	5	18	0	21	51	0	12	40	0	0	0	0	1	0	0	0	0	39	109	0	148	
620	MONROE COUNTY	1	3	0	18	52	0	42	143	1	41	107	0	0	2	0	0	0	0	0	0	102	307	1	410	
621	SWEETWATER	0	1	0	6	47	0	3	21	0	4	30	1	0	0	0	0	0	0	0	0	13	99	1	113	
630	MONTGOMERY COUNTY	18	50	0	22	105	1	226	1,219	17	159	762	13	2	1	0	4	1	1	0	0	431	2,138	32	2,601	
640	MOORE COUNTY	0	0	0	4	4	0	9	30	0	5	24	0	0	0	0	1	0	0	0	0	19	58	0	77	
650	MORGAN COUNTY	2	1	0	14	20	0	25	78	1	28	68	0	0	0	0	0	0	0	0	0	69	167	1	237	
660	OBION COUNTY	1	1	0	2	6	0	28	115	0	28	92	1	1	1	0	0	0	0	0	0	60	215	1	276	
661	UNION CITY	1	0	0	1	2	0	17	49	0	18	44	0	0	0	0	0	0	0	0	0	37	95	0	132	
670	OVERTON COUNTY	2	1	0	11	68	0	16	69	0	19	74	0	0	0	0	0	0	0	0	0	48	212	0	260	
680	PERRY COUNTY	1	1	0	2	8	0	12	36	0	8	35	0	0	0	0	0	0	0	0	0	23	80	0	103	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2019-2020

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED					
690 PICKETT COUNTY	0	0	0	1	26	0	3	16	1	5	11	0	0	0	0	0	0	0	0	0	0	9	53	1	63	
700 POLK COUNTY	5	1	0	12	51	0	16	42	0	9	32	0	0	0	0	0	0	0	0	0	0	42	126	0	168	
710 PUTNAM COUNTY	1	16	0	22	80	1	63	294	1	87	317	0	1	0	0	0	0	0	0	0	0	174	707	2	883	
720 RHEA COUNTY	0	1	0	16	53	0	39	110	0	33	94	0	0	0	0	0	0	0	0	0	0	88	258	0	346	
721 DAYTON	0	0	0	3	5	0	6	27	1	4	22	0	0	0	0	0	0	0	0	0	0	13	54	1	68	
730 ROANE COUNTY	3	11	0	39	99	0	50	188	1	31	91	1	0	0	0	0	0	1	0	0	0	123	389	3	515	
740 ROBERTSON COUNTY	7	15	0	10	38	0	84	359	2	87	378	1	2	2	0	0	0	0	0	1	0	190	793	3	986	
750 RUTHERFORD COUNTY	33	67	0	84	234	0	389	1,455	6	367	1,117	5	2	1	1	8	0	0	0	0	0	883	2,874	12	3,769	
751 MURFREESBORO	3	26	1	13	81	0	32	333	6	23	256	4	0	0	0	0	0	0	0	0	0	71	696	11	778	
760 SCOTT COUNTY	1	9	0	8	32	0	18	84	0	28	73	0	0	0	0	0	0	0	0	0	0	55	198	0	253	
761 *ONEIDA	0	2	0	3	18	0	8	36	1	8	27	0	0	0	0	0	0	0	0	0	0	19	83	1	103	
770 SEQUATCHIE COUNTY	2	2	0	1	22	0	15	46	0	15	66	0	0	1	0	0	0	0	0	0	0	33	137	0	170	
780 SEVIER COUNTY	15	45	1	131	371	1	109	355	1	64	191	1	0	2	0	0	0	0	0	0	0	319	964	4	1,287	
792 SHELBY COUNTY	53	157	5	112	626	7	781	3,379	55	672	2,152	45	2	1	0	14	7	0	1	1	0	1,635	6,323	112	8,070	
793 ARLINGTON	1	7	0	7	17	0	48	146	0	26	79	0	0	1	0	0	0	0	0	0	0	82	250	0	332	
794 BARTLETT	3	10	0	11	38	0	70	326	2	37	172	1	0	1	0	1	0	0	1	0	0	123	547	3	673	
795 COLLIERVILLE	6	11	0	13	49	0	64	350	0	30	164	2	0	0	0	0	0	0	0	0	0	113	574	2	689	
796 GERMANTOWN	4	7	0	6	16	1	57	220	0	19	129	2	1	0	0	0	0	0	0	0	0	87	372	3	462	
797 LAKELAND	1	1	0	0	3	0	6	72	2	8	49	0	0	0	0	0	0	0	0	0	0	15	125	2	142	
798 MILLINGTON	2	3	0	4	10	0	24	77	0	18	72	0	0	0	0	0	0	0	0	0	0	48	162	0	210	
800 SMITH COUNTY	0	2	0	13	24	1	25	92	0	28	82	0	0	0	0	0	0	0	0	1	0	67	200	1	268	
810 STEWART COUNTY	1	1	0	3	2	0	12	78	0	21	33	2	0	2	0	0	0	0	0	0	0	37	116	2	155	
820 SULLIVAN COUNTY	5	11	0	33	88	1	95	292	1	48	152	1	1	0	0	3	0	0	0	0	0	185	543	3	731	
821 BRISTOL	3	10	1	11	22	0	42	128	1	26	86	1	0	0	0	0	0	0	0	0	0	82	246	3	331	
822 KINGSPOBT	10	6	0	18	34	0	85	274	0	42	151	0	0	0	0	0	0	0	0	0	0	155	465	0	620	
830 SUMNER COUNTY	14	33	1	42	119	0	245	980	67	156	727	47	0	2	0	3	1	1	0	0	0	460	1,862	116	2,438	
840 TIPTON COUNTY	7	16	0	10	29	0	87	370	3	60	218	0	0	4	0	0	0	0	0	0	0	164	637	3	804	
850 TROUSDALE COUNTY	1	1	0	3	5	0	7	29	0	13	43	0	0	0	0	0	0	0	0	0	0	24	78	0	102	
860 UNICOI COUNTY	0	2	0	9	9	0	18	79	0	22	62	0	2	1	0	1	0	0	1	0	0	51	154	0	205	
870 UNION COUNTY	2	3	0	14	30	0	26	132	1	28	118	1	0	1	0	0	0	0	0	0	0	70	284	2	356	
880 VAN BUREN COUNTY	1	2	0	5	19	0	5	22	0	2	17	0	0	0	0	1	0	0	0	0	0	14	60	0	74	
890 WARREN COUNTY	0	11	0	12	48	2	34	182	1	43	205	0	2	0	0	0	0	0	0	0	0	91	446	3	540	
900 WASHINGTON COUNTY	7	9	0	18	43	0	83	263	2	45	180	2	1	2	0	1	0	0	0	0	0	155	497	4	656	
901 JOHNSON CITY	14	17	0	20	51	0	67	251	2	35	139	0	0	0	0	1	0	0	0	0	0	137	458	2	597	
910 WAYNE COUNTY	1	3	0	10	44	0	20	70	1	21	43	0	0	0	0	0	0	0	0	0	0	52	160	1	213	
920 WEAKLEY COUNTY	0	1	0	4	8	0	43	140	0	30	121	0	0	0	0	0	0	0	0	0	0	77	270	0	347	
930 WHITE COUNTY	2	0	0	19	69	1	21	83	0	21	87	0	0	0	0	0	1	0	0	0	0	63	240	1	304	
940 WILLIAMSON COUNTY	36	75	0	28	118	0	346	1,444	4	216	916	7	3	0	0	0	3	0	0	0	0	629	2,556	11	3,196	
941 *FRANKLIN	5	17	0	3	21	0	27	205	3	17	95	0	0	0	0	0	0	0	0	0	0	52	338	3	393	
950 WILSON COUNTY	2	11	0	19	52	0	139	542	1	106	540	3	3	3	0	3	0	0	0	0	0	272	1,148	4	1,424	
951 *LEBANON	2	3	0	4	20	1	14	132	1	9	122	0	0	0	0	0	0	0	0	0	0	29	277	2	308	
985 ASD	4	8	0	5	37	0	55	289	10	60	261	13	0	1	0	3	1	0	0	1	0	127	598	23	748	
986 STATE BOARD OF ED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	608	1,496	23	2,006	6,522	47	7,942	32,009	374	6,254	22,771	304	40	87	2	90	37	11	8	3	0	16,948	62,925	761	80,634	

*SPECIAL SCHOOL DISTRICT

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TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF

		CLASSROOM TEACHERS										PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL												
10	ANDERSON COUNTY	259.00	98.00	86.00	443.00	18.00	18.00	1.00	12.00	13.00	39.00						
11	CLINTON	63.00	0	7.00	70.00	2.00	1.00	1.00	3.00	2.00	6.00						
12	OAK RIDGE	194.00	64.00	51.00	309.00	9.00	8.00	0	5.00	1.00	42.00						
20	BEDFORD COUNTY	351.00	84.00	89.00	524.00	17.00	17.00	1.00	2.00	14.00	38.00						
30	BENTON COUNTY	95.00	32.00	27.00	154.00	7.00	4.00	3.00	4.00	7.00	12.00						
40	BLED SOE COUNTY	66.00	16.00	25.00	107.00	7.00	1.00	1.00	0	6.00	6.00						
50	BLOUNT COUNTY	424.00	117.00	136.00	677.00	21.00	19.00	2.00	4.00	14.00	27.00						
51	ALCOA	75.00	23.00	22.00	120.00	6.00	5.00	1.00	2.00	3.00	13.00						
52	MARYVILLE	203.00	65.00	63.00	331.00	5.00	15.00	0	1.00	7.00	18.00						
60	BRADLEY COUNTY	390.00	115.00	106.00	611.00	18.00	11.00	2.00	18.00	2.00	49.00						
61	CLEVELAND	220.00	45.00	74.00	339.00	10.00	13.00	4.00	9.00	14.00	29.00						
70	CAMPBELL COUNTY	224.00	56.00	61.00	341.00	13.00	9.00	4.00	3.00	5.00	13.00						
80	CANNON COUNTY	131.00	24.00	24.00	179.00	6.00	3.00	1.00	2.00	6.00	8.00						
90	CARROLL COUNTY	0	0	9.00	9.00	1.00	0	1.00	0	0	0						
92	*HOLLOW ROCK-BR	30.00	8.00	6.00	44.00	2.00	0	2.00	0	0	2.00						
93	*HUNTINGDON	56.00	18.00	13.00	87.00	3.00	3.00	1.00	2.00	7.00	7.00						
94	*MCKENZIE	51.00	16.00	15.00	82.00	3.00	3.00	2.00	0	2.00	5.00						
95	*S. CARROLL	22.00	6.00	6.00	34.00	1.00	0	1.00	0	1.00	2.00						
97	*W. CARROLL	38.00	14.00	11.00	63.00	4.00	1.00	1.00	0	3.00	3.00						
100	CARTER COUNTY	226.00	68.00	63.00	357.00	16.00	9.00	5.00	6.00	0	41.00						
101	ELIZABETHTON	100.00	39.00	35.00	174.00	6.00	7.00	2.00	1.00	8.00	10.00						
110	CHEATHAM COUNTY	236.00	65.00	61.00	362.00	13.00	7.00	1.00	13.00	12.00	31.00						
120	CHESTER COUNTY	114.00	41.00	31.00	186.00	5.00	6.00	3.00	1.00	3.00	8.00						
130	CLAIBORNE COUNTY	165.00	53.00	62.00	280.00	13.00	13.00	1.00	0	16.00	20.00						
140	CLAY COUNTY	45.00	14.00	12.00	71.00	3.00	2.00	1.00	3.00	4.00	7.00						
150	COCKE COUNTY	238.00	62.00	53.00	353.00	12.00	4.00	2.00	3.00	4.00	32.00						
151	NEWPORT	44.00	0	6.00	50.00	1.00	1.00	0	2.00	1.00	8.00						
160	COFFEE COUNTY	162.00	69.00	52.00	283.00	12.00	14.00	2.00	2.00	14.00	21.00						
161	MANCHESTER	81.00	1.00	17.00	99.00	3.00	3.00	0	2.00	3.00	10.00						
162	TULLAHOMA	152.00	37.00	42.00	231.00	8.00	4.00	1.00	1.00	6.00	15.00						
170	CROCKETT COUNTY	62.00	35.00	27.00	124.00	4.00	5.00	1.00	0	5.00	6.00						
171	ALAMO	36.00	0	6.00	42.00	1.00	0	1.00	0	2.00	2.00						
172	BELLS	25.00	0	2.00	27.00	1.00	0	1.00	0	1.00	4.00						
180	CUMBERLAND COUNTY	279.00	64.00	99.00	442.00	13.00	13.00	2.00	15.00	13.00	25.00						
190	DAVIDSON COUNTY	2,986.00	1,002.00	1,144.00	5,132.00	143.00	208.00	15.00	298.00	17.00	688.00						
200	DECATUR COUNTY	71.00	19.00	20.00	110.00	4.00	3.00	2.00	1.00	5.00	11.00						
210	DEKALB COUNTY	116.00	35.00	42.00	193.00	6.00	5.00	2.00	0	9.00	10.00						
220	DICKSON COUNTY	376.00	93.00	86.00	555.00	17.00	21.00	0	12.00	22.00	46.00						
230	DYER COUNTY	150.00	36.00	37.00	223.00	9.00	7.00	5.00	4.00	1.00	12.00						
231	DYERSBURG	111.00	34.00	34.00	179.00	5.00	6.00	3.00	0	5.00	13.00						
240	FAYETTE COUNTY	138.00	31.00	42.00	211.00	8.00	9.00	4.00	1.00	0	16.00						
250	FENTRESS COUNTY	136.00	16.00	14.00	166.00	6.00	5.00	1.00	5.00	4.00	14.00						
260	FRANKLIN COUNTY	213.00	53.00	58.00	324.00	10.00	8.00	3.00	4.00	15.00	20.00						
271	HUMBOLDT	50.00	12.00	15.00	77.00	4.00	1.00	3.00	5.00	2.00	9.00						
272	*MILAN	81.00	30.00	23.00	134.00	4.00	3.00	2.00	0	5.00	13.00						
273	*TRENTON	54.00	16.00	13.00	83.00	4.00	3.00	2.00	3.00	0	12.00						
274	*BRADFORD	25.00	6.00	6.00	37.00	2.00	1.00	1.00	1.00	3.00	4.00						
275	*GIBSON CO. SPEC.	149.00	46.00	41.00	236.00	9.00	8.00	3.00	3.00	1.00	10.00						
280	GILES COUNTY	155.00	39.00	49.00	243.00	7.00	7.00	3.00	2.00	19.00	12.00						
290	GRAINGER COUNTY	142.00	38.00	39.00	219.00	9.00	7.00	1.00	5.00	2.00	18.00						

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TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF											
		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
300	GREENE COUNTY	310.00	90.00	68.00	468.00	16.00	8.00	4.00	4.00	6.00	26.00
301	GREENEVILLE	120.00	41.00	38.00	199.00	7.00	4.00	1.00	7.00	1.00	8.00
310	GRUNDY COUNTY	83.00	19.00	36.00	138.00	8.00	1.00	2.00	4.00	0	14.00
320	HAMBLEN COUNTY	410.00	108.00	144.00	662.00	19.00	19.00	0	18.00	2.00	32.00
330	HAMILTON COUNTY	1,877.00	565.00	486.00	2,928.00	79.00	96.00	1.00	73.00	17.00	292.00
340	HANCOCK COUNTY	45.00	14.00	15.00	74.00	3.00	1.00	2.00	2.00	4.00	8.00
350	HARDEMAN COUNTY	156.00	45.00	47.00	248.00	10.00	6.00	4.00	5.00	4.00	19.00
360	HARDIN COUNTY	149.00	31.00	33.00	213.00	8.00	8.00	2.00	0	17.00	24.00
370	HAWKINS COUNTY	287.00	98.00	79.00	464.00	20.00	11.00	3.00	3.00	15.00	27.00
371	ROGERSVILLE	39.00	0	5.00	44.00	1.00	1.00	0	2.00	0	3.00
380	HAYWOOD COUNTY	118.00	30.00	39.00	187.00	6.00	10.00	4.00	5.00	2.00	16.00
390	HENDERSON COUNTY	155.00	48.00	46.00	249.00	11.00	3.00	2.00	1.00	8.00	12.00
391	LEXINGTON	48.00	0	9.00	57.00	2.00	2.00	1.00	2.00	3.00	5.00
400	HENRY COUNTY	104.00	41.00	48.00	193.00	8.00	5.00	3.00	1.00	7.00	16.00
401	*PARIS	91.00	2.00	10.00	103.00	3.00	4.00	1.00	1.00	3.00	8.00
410	HICKMAN COUNTY	127.00	42.00	52.00	221.00	9.00	7.00	3.00	1.00	30.00	15.00
420	HOUSTON COUNTY	52.00	18.00	12.00	82.00	4.00	4.00	2.00	1.00	7.00	8.00
430	HUMPHREYS COUNTY	127.00	26.00	30.00	183.00	8.00	8.00	1.00	0	10.00	11.00
440	JACKSON COUNTY	72.00	18.00	18.00	108.00	4.00	3.00	2.00	3.00	7.00	4.00
450	JEFFERSON COUNTY	296.00	90.00	81.00	467.00	11.00	15.00	3.00	14.00	7.00	19.00
460	JOHNSON COUNTY	89.00	24.00	29.00	142.00	7.00	5.00	5.00	1.00	2.00	8.00
470	KNOX COUNTY	2,415.00	728.00	708.00	3,851.00	85.00	148.00	18.00	93.00	41.00	336.00
480	LAKE COUNTY	37.00	9.00	9.00	55.00	4.00	2.00	1.00	2.00	3.00	6.00
490	LAUDERDALE COUNTY	165.00	42.00	53.00	260.00	8.00	10.00	4.00	2.00	7.00	16.00
500	LAWRENCE COUNTY	266.00	86.00	73.00	425.00	12.00	18.00	2.00	0	13.00	29.00
510	LEWIS COUNTY	71.00	21.00	21.00	113.00	5.00	2.00	1.00	3.00	5.00	7.00
520	LINCOLN COUNTY	155.00	38.00	39.00	232.00	7.00	5.00	3.00	3.00	13.00	23.00
521	FAYETTEVILLE	64.00	15.00	15.00	94.00	4.00	4.00	1.00	0	4.00	6.00
530	LOUDON COUNTY	214.00	46.00	47.00	307.00	11.00	12.00	6.00	2.00	16.00	12.00
531	LENOIR CITY	60.00	36.00	35.00	131.00	3.00	5.00	1.00	2.00	5.00	10.00
540	MCMINN COUNTY	185.00	85.00	67.00	337.00	10.00	9.00	4.00	12.00	13.00	10.00
541	ATHENS	97.00	0	5.00	102.00	5.00	1.00	4.00	5.00	3.00	11.00
542	ETOWAH	20.00	0	2.00	22.00	1.00	0	0	1.00	0	4.00
550	MCNAIRY COUNTY	194.00	71.00	32.00	297.00	8.00	10.00	0	3.00	19.00	13.00
560	MACON COUNTY	159.00	42.00	43.00	244.00	9.00	4.00	1.00	1.00	6.00	25.00
570	MADISON COUNTY	499.00	157.00	173.00	829.00	22.00	25.00	2.00	19.00	9.00	41.00
580	MARION COUNTY	153.00	44.00	45.00	242.00	9.00	8.00	1.00	2.00	3.00	14.00
581	*RICHARD CITY	17.00	5.00	0	22.00	3.00	0	0	0	2.00	0
590	MARSHALL COUNTY	202.00	70.00	53.00	325.00	11.00	12.00	4.00	7.00	7.00	17.00
600	MAURY COUNTY	573.00	133.00	163.00	869.00	23.00	30.00	2.00	0	3.00	58.00
610	MEIGS COUNTY	77.00	22.00	19.00	118.00	5.00	2.00	4.00	2.00	2.00	7.00
620	MONROE COUNTY	182.00	72.00	65.00	319.00	12.00	12.00	2.00	0	10.00	21.00
621	SWEETWATER	74.00	1.00	12.00	87.00	4.00	2.00	1.00	3.00	4.00	8.00
630	MONTGOMERY COUNTY	1,362.00	386.00	349.00	2,097.00	40.00	78.00	17.00	61.00	19.00	140.00
640	MOORE COUNTY	36.00	11.00	13.00	60.00	3.00	3.00	0	0	2.00	5.00
650	MORGAN COUNTY	110.00	40.00	29.00	179.00	8.00	8.00	2.00	0	1.00	22.00
660	OBION COUNTY	143.00	37.00	41.00	221.00	8.00	7.00	2.00	3.00	3.00	13.00
661	UNION CITY	66.00	21.00	17.00	104.00	4.00	2.00	1.00	0	9.00	7.00
670	OVERTON COUNTY	132.00	29.00	34.00	195.00	8.00	10.00	1.00	4.00	3.00	12.00
680	PERRY COUNTY	43.00	14.00	21.00	78.00	5.00	4.00	1.00	0	3.00	6.00

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TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF

		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
690	PICKETT COUNTY	30.00	11.00	6.00	47.00	2.00	0	1.00	4.00	2.00	5.00
700	POLK COUNTY	86.00	29.00	24.00	139.00	6.00	2.00	1.00	0	2.00	8.00
710	PUTNAM COUNTY	430.00	92.00	144.00	666.00	18.00	26.00	3.00	0	20.00	79.00
720	RHEA COUNTY	159.00	62.00	38.00	259.00	8.00	6.00	2.00	2.00	18.00	19.00
721	DAYTON	49.00	0	8.00	57.00	2.00	0	0	0	3.00	3.00
730	ROANE COUNTY	254.00	78.00	77.00	409.00	18.00	17.00	4.00	6.00	6.00	25.00
740	ROBERTSON COUNTY	469.00	147.00	158.00	774.00	22.00	30.00	3.00	12.00	15.00	48.00
750	RUTHERFORD COUNTY	1,703.00	714.00	598.00	3,015.00	50.00	89.00	1.00	2.00	170.00	159.00
751	MURFREESBORO	544.00	0	96.00	640.00	13.00	13.00	1.00	18.00	23.00	30.00
760	SCOTT COUNTY	138.00	34.00	32.00	204.00	8.00	2.00	1.00	6.00	5.00	9.00
761	*ONEIDA	51.00	20.00	13.00	84.00	3.00	1.00	0	0	0	6.00
770	SEQUATCHIE COUNTY	74.00	27.00	29.00	130.00	4.00	4.00	2.00	0	8.00	11.00
780	SEVIER COUNTY	654.00	245.00	188.00	1,087.00	31.00	44.00	12.00	4.00	37.00	53.00
792	SHELBY COUNTY	3,955.00	1,144.00	1,285.00	6,384.00	179.00	230.00	27.00	88.00	50.00	576.00
793	ARLINGTON	141.00	82.00	39.00	262.00	4.00	10.00	3.00	0	5.00	18.00
794	BARTLETT	347.00	111.00	83.00	541.00	11.00	22.00	4.00	13.00	3.00	32.00
795	COLLIERVILLE	335.00	115.00	98.00	548.00	9.00	27.00	2.00	0	12.00	39.00
796	GERMANTOWN	229.00	73.00	65.00	367.00	7.00	14.00	6.00	0	10.00	21.00
797	LAKELAND	96.00	2.00	16.00	114.00	2.00	4.00	0	2.00	2.00	9.00
798	MILLINGTON	103.00	33.00	31.00	167.00	6.00	8.00	1.00	5.00	1.00	4.00
800	SMITH COUNTY	160.00	42.00	40.00	242.00	8.00	8.00	4.00	2.00	0	28.00
810	STEWART COUNTY	77.00	35.00	13.00	125.00	4.00	4.00	2.00	0	0	9.00
820	SULLIVAN COUNTY	397.00	114.00	104.00	615.00	17.00	17.00	2.00	3.00	0	23.00
821	BRISTOL	167.00	42.00	46.00	255.00	9.00	4.00	3.00	6.00	7.00	18.00
822	KINGSFORT	321.00	92.00	80.00	493.00	14.00	9.00	2.00	13.00	4.00	46.00
830	SUMNER COUNTY	1,264.00	322.00	425.00	2,011.00	48.00	45.00	1.00	16.00	5.00	145.00
840	TIPTON COUNTY	405.00	115.00	113.00	633.00	16.00	33.00	5.00	12.00	13.00	45.00
850	TROUSDALE COUNTY	49.00	17.00	16.00	82.00	2.00	2.00	2.00	1.00	2.00	4.00
860	UNICOI COUNTY	91.00	32.00	35.00	158.00	8.00	4.00	2.00	0	6.00	11.00
870	UNION COUNTY	185.00	45.00	46.00	276.00	14.00	3.00	1.00	10.00	6.00	19.00
880	VAN BUREN COUNTY	34.00	11.00	10.00	55.00	3.00	2.00	0	2.00	1.00	5.00
890	WARREN COUNTY	262.00	75.00	78.00	415.00	13.00	7.00	0	12.00	26.00	24.00
900	WASHINGTON COUNTY	334.00	94.00	87.00	515.00	15.00	15.00	1.00	2.00	19.00	37.00
901	JOHNSON CITY	330.00	93.00	77.00	500.00	10.00	14.00	1.00	6.00	5.00	29.00
910	WAYNE COUNTY	101.00	29.00	31.00	161.00	8.00	8.00	1.00	0	0	18.00
920	WEAKLEY COUNTY	176.00	58.00	43.00	277.00	11.00	12.00	2.00	0	0	19.00
930	WHITE COUNTY	166.00	46.00	37.00	249.00	9.00	5.00	2.00	1.00	4.00	10.00
940	WILLIAMSON COUNTY	1,456.00	492.00	500.00	2,448.00	46.00	85.00	1.00	117.00	24.00	232.00
941	*FRANKLIN	238.00	3.00	66.00	307.00	9.00	10.00	2.00	8.00	1.00	29.00
950	WILSON COUNTY	624.00	241.00	217.00	1,082.00	25.00	44.00	5.00	12.00	19.00	129.00
951	*LEBANON	204.00	0	38.00	242.00	7.00	7.00	2.00	4.00	1.00	28.00
985	ASD	339.00	44.00	89.00	472.00	19.00	30.00	1.00	26.00	17.00	53.00
986	State Board of Education	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		39,563.00	11,527.00	11,789.00	62,879.00	1,810.00	2,092.00	350.00	1,253.00	1,241.00	5,036.00

TABLE 3_2 19-20

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONA L STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
10	ANDERSON COUNTY	10.00	21.00	3.00	0	578.00	1.00	1.00	3.00	583.00	458.20
11	CLINTON	3.00	2.00	1.00	0	91.00	1.00	1.00	2.00	95.00	39.80
12	OAK RIDGE	7.00	14.00	4.00	0	399.00	1.00	1.00	7.00	408.00	256.00
20	BEDFORD COUNTY	15.00	20.00	3.00	0	651.00	1.00	2.00	2.00	656.00	526.00
30	BENTON COUNTY	5.00	6.00	0	0	202.00	1.00	0	3.00	206.00	149.00
40	BLED SOE COUNTY	3.00	3.00	2.00	1.00	137.00	1.00	0	3.00	141.00	141.90
50	BLOUNT COUNTY	21.00	25.00	8.00	0	818.00	1.00	1.00	8.00	828.00	652.80
51	ALCOA	4.00	5.00	1.00	1.00	161.00	1.00	0	6.00	168.00	96.50
52	MARYVILLE	8.00	16.00	5.00	0	406.00	1.00	0	11.00	418.00	296.90
60	BRADLEY COUNTY	15.00	32.00	7.00	3.00	768.00	1.00	0	6.00	775.00	385.50
61	CLEVELAND	10.00	15.00	3.00	1.00	447.00	1.00	0	3.00	451.00	322.00
70	CAMPBELL COUNTY	8.00	12.00	5.00	0	413.00	3.00	0	0	416.00	320.00
80	CANNON COUNTY	4.00	5.00	1.00	0	215.00	1.00	0	0	216.00	135.00
90	CARROLL COUNTY	0	0	0	0	11.00	1.00	0	0	12.00	69.00
92	*HOLLOW ROCK-BR	1.00	2.00	0	0	53.00	1.00	0	0	54.00	35.00
93	*HUNTINGDON	3.00	3.00	0	0	116.00	1.00	0	2.00	119.00	51.00
94	*MCKENZIE	3.00	3.00	0	0	103.00	1.00	0	1.00	105.00	47.50
95	*S. CARROLL	1.00	1.00	0	0	41.00	0	0	0	41.00	23.00
97	*W. CARROLL	2.00	3.00	0	0	80.00	1.00	0	0	81.00	57.00
100	CARTER COUNTY	13.00	13.00	0	0	460.00	1.00	1.00	1.00	463.00	442.00
101	ELIZABETHTON	5.00	6.00	0	0	219.00	1.00	1.00	2.00	223.00	188.10
110	CHEATHAM COUNTY	12.00	20.00	4.00	0	475.00	0	1.00	7.00	483.00	302.00
120	CHESTER COUNTY	2.00	7.00	0	0	221.00	1.00	0	3.00	225.00	198.00
130	CLAIBORNE COUNTY	5.00	11.00	3.00	1.00	363.00	1.00	1.00	6.00	371.00	365.00
140	CLAY COUNTY	3.00	3.00	0	1.00	98.00	1.00	0	1.00	100.00	75.10
150	COCKE COUNTY	10.00	15.00	2.00	1.00	438.00	1.00	1.00	9.00	449.00	325.00
151	NEWPORT	1.00	2.00	0	0	66.00	1.00	0	0	67.00	42.50
160	COFFEE COUNTY	8.00	12.00	4.00	1.00	373.00	1.00	1.00	5.00	380.00	300.00
161	MANCHESTER	3.00	3.00	1.00	1.00	128.00	1.00	0	2.00	131.00	102.00
162	TULLAHOMA	4.00	9.00	0	0	279.00	0	0	0	279.00	195.00
170	CROCKETT COUNTY	2.00	5.00	0	0	152.00	1.00	1.00	4.00	158.00	90.50
171	ALAMO	1.00	0	0	0	49.00	1.00	0	0	50.00	33.00
172	BELLS	1.00	1.00	0	0	36.00	1.00	0	0	37.00	23.00
180	CUMBERLAND COUNTY	12.00	20.00	2.00	0	557.00	1.00	0	7.00	565.00	505.00
190	DAVIDSON COUNTY	128.00	226.00	71.00	0	6,926.00	1.00	2.00	264.00	7,193.00	3,520.00
200	DECATUR COUNTY	4.00	2.00	1.00	1.00	144.00	1.00	0	1.00	146.00	108.00
210	DEKALB COUNTY	5.00	6.00	2.00	1.00	239.00	1.00	0	1.00	241.00	177.00
220	DICKSON COUNTY	12.00	19.00	3.00	0	707.00	1.00	0	7.00	715.00	535.00
230	DYER COUNTY	1.00	5.00	1.00	1.00	269.00	1.00	0	2.00	272.00	328.00
231	DYERSBURG	3.00	6.00	1.00	2.00	223.00	1.00	1.00	0	225.00	136.80
240	FAYETTE COUNTY	6.00	9.00	1.00	1.00	266.00	1.00	0	6.00	273.00	313.00
250	FENTRESS COUNTY	5.00	2.00	1.00	1.00	210.00	1.00	0	1.00	212.00	172.50
260	FRANKLIN COUNTY	11.00	14.00	1.00	0	410.00	1.00	0	2.00	413.00	307.50
271	HUMBOLDT	3.00	3.00	0	0	107.00	1.00	0	5.00	113.00	85.00
272	*MILAN	5.00	5.00	1.00	2.00	174.00	1.00	0	2.00	177.00	113.00
273	*TRENTON	3.00	3.00	0	1.00	114.00	1.00	0	2.00	117.00	60.90
274	*BRADFORD	1.00	1.00	0	0	51.00	1.00	0	0	52.00	41.50
275	*GIBSON CO. SPEC.	7.00	9.00	0	0	286.00	1.00	1.00	2.00	290.00	195.00
280	GILES COUNTY	8.00	10.00	1.00	0	312.00	1.00	1.00	3.00	317.00	224.50
290	GRAINGER COUNTY	6.00	7.00	0	1.00	275.00	1.00	0	14.00	290.00	178.80
300	GREENE COUNTY	15.00	16.00	2.00	1.00	566.00	0	2.00	1.00	569.00	348.00
301	GREENEVILLE	6.00	11.00	2.00	0	246.00	1.00	0	3.00	250.00	197.10
310	GRUNDY COUNTY	0	5.00	1.00	1.00	174.00	1.00	0	2.00	177.00	186.50
320	HAMBLEN COUNTY	20.00	22.00	4.00	0	798.00	0	1.00	1.00	800.00	501.30

TABLE 3_2 19-20

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONA L STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
330	HAMILTON COUNTY	71.00	116.00	41.00	0	3,714.00	1.00	4.00	49.00	3,768.00	2,033.00
340	HANCOCK COUNTY	2.00	4.00	0	1.00	101.00	1.00	0	5.00	107.00	89.00
350	HARDEMAN COUNTY	8.00	12.00	2.00	1.00	319.00	2.00	1.00	1.00	323.00	162.00
360	HARDIN COUNTY	7.00	11.00	1.00	1.00	292.00	1.00	0	2.00	295.00	178.00
370	HAWKINS COUNTY	14.00	24.00	2.00	1.00	584.00	0	0	2.00	586.00	556.00
371	ROGERSVILLE	1.00	1.00	0	0	53.00	1.00	0	0	54.00	37.50
380	HAYWOOD COUNTY	4.00	7.00	0	0	241.00	1.00	0	6.00	248.00	245.00
390	HENDERSON COUNTY	9.00	12.00	1.00	1.00	309.00	1.00	0	1.00	311.00	230.00
391	LEXINGTON	1.00	1.00	1.00	0	75.00	1.00	0	1.00	77.00	48.00
400	HENRY COUNTY	4.00	9.00	1.00	0	247.00	1.00	0	1.00	249.00	200.00
401	*PARIS	3.00	3.00	0	0	129.00	1.00	0	0	130.00	94.00
410	HICKMAN COUNTY	7.00	10.00	3.00	1.00	307.00	1.00	0	1.00	309.00	188.00
420	HOUSTON COUNTY	4.00	3.00	1.00	0	116.00	1.00	0	2.00	119.00	147.00
430	HUMPHREYS COUNTY	6.00	6.00	1.00	0	234.00	1.00	0	1.00	236.00	237.00
440	JACKSON COUNTY	4.00	3.00	1.00	1.00	140.00	1.00	0	2.00	143.00	126.00
450	JEFFERSON COUNTY	11.00	22.00	4.00	0	573.00	1.00	0	4.00	578.00	442.00
460	JOHNSON COUNTY	5.00	6.00	0	1.00	182.00	1.00	0	1.00	184.00	192.00
470	KNOX COUNTY	88.00	143.00	41.00	0	4,844.00	1.00	1.00	101.00	4,947.00	2,796.00
480	LAKE COUNTY	2.00	2.00	0	1.00	78.00	0	0	0	78.00	56.00
490	LAUDERDALE COUNT	6.00	11.00	2.00	0	326.00	1.00	1.00	2.00	330.00	302.00
500	LAWRENCE COUNTY	12.00	16.00	2.00	1.00	530.00	1.00	0	9.00	540.00	420.00
510	LEWIS COUNTY	4.00	4.00	3.00	1.00	148.00	1.00	0	0	149.00	133.00
520	LINCOLN COUNTY	6.00	10.00	1.00	2.00	305.00	1.00	0	4.00	310.00	266.00
521	FAYETTEVILLE	4.00	4.00	0	0	121.00	1.00	0	0	122.00	87.50
530	LOUDON COUNTY	9.00	14.00	4.00	0	393.00	1.00	0	1.00	395.00	177.10
531	LENOIR CITY	3.00	5.00	1.00	0	166.00	1.00	0	1.00	168.00	131.00
540	MCMINN COUNTY	9.00	13.00	2.00	0	419.00	1.00	0	1.00	421.00	301.00
541	ATHENS	5.00	5.00	1.00	1.00	143.00	1.00	0	2.00	146.00	97.00
542	ETOWAH	0	1.00	0	0	29.00	1.00	0	0	30.00	21.00
550	MCNAIRY COUNTY	8.00	9.00	1.00	1.00	369.00	1.00	1.00	2.00	373.00	266.00
560	MACON COUNTY	6.00	7.00	1.00	1.00	305.00	1.00	0	2.00	308.00	273.30
570	MADISON COUNTY	20.00	32.00	6.00	0	1,005.00	0	0	3.00	1,008.00	782.50
580	MARION COUNTY	9.00	10.00	3.00	4.00	305.00	1.00	1.00	2.00	309.00	203.00
581	*RICHARD CITY	0	1.00	0	0	28.00	1.00	0	0	29.00	15.00
590	MARSHALL COUNTY	9.00	12.00	1.00	1.00	406.00	1.00	0	2.00	409.00	363.50
600	MAURY COUNTY	24.00	33.00	6.00	1.00	1,049.00	1.00	1.00	1.00	1,052.00	749.00
610	MEIGS COUNTY	4.00	4.00	1.00	0	149.00	1.00	0	0	150.00	105.00
620	MONROE COUNTY	12.00	10.00	4.00	0	402.00	1.00	1.00	2.00	406.00	443.00
621	SWEETWATER	4.00	3.00	0	0	116.00	1.00	0	0	117.00	90.00
630	MONTGOMERY COUN	44.00	91.00	20.00	7.00	2,614.00	0	1.00	15.00	2,630.00	1,791.00
640	MOORE COUNTY	1.00	2.00	0	0	76.00	1.00	0	3.00	80.00	66.70
650	MORGAN COUNTY	7.00	6.00	0	0	233.00	1.00	1.00	2.00	237.00	224.00
660	OBION COUNTY	5.00	9.00	0	0	271.00	1.00	1.00	0	273.00	186.50
661	UNION CITY	2.00	3.00	0	0	132.00	1.00	1.00	2.00	136.00	74.50
670	OVERTON COUNTY	6.00	10.00	3.00	2.00	254.00	1.00	1.00	10.00	266.00	202.00
680	PERRY COUNTY	1.00	2.00	2.00	0	102.00	1.00	0	1.00	104.00	90.60
690	PICKETT COUNTY	1.00	1.00	1.00	1.00	65.00	1.00	0	0	66.00	42.00
700	POLK COUNTY	2.00	3.00	0	1.00	164.00	1.00	0	0	165.00	163.00
710	PUTNAM COUNTY	19.00	29.00	7.00	1.00	868.00	1.00	1.00	2.00	872.00	676.00
720	RHEA COUNTY	6.00	10.00	3.00	1.00	334.00	1.00	1.00	1.00	337.00	328.00
721	DAYTON	1.00	1.00	1.00	0	68.00	1.00	0	0	69.00	48.00
730	ROANE COUNTY	16.00	18.00	5.00	0	524.00	1.00	0	5.00	530.00	412.70
740	ROBERTSON COUNTY	21.00	30.00	5.00	1.00	961.00	1.00	1.00	12.00	975.00	721.00
750	RUTHERFORD COUNT	63.00	109.00	25.00	7.00	3,690.00	1.00	1.00	48.00	3,740.00	1,732.00

TABLE 3_2 19-20

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
751	MURFREESBORO	12.00	18.00	8.00	0	776.00	1.00	1.00	3.00	781.00	567.00
760	SCOTT COUNTY	7.00	5.00	2.00	0	249.00	1.00	1.00	2.00	253.00	223.00
761	*ONEIDA	2.00	3.00	0	1.00	100.00	1.00	1.00	0	102.00	86.00
770	SEQUATCHIE COUNTY	3.00	4.00	2.00	1.00	169.00	1.00	1.00	1.00	172.00	153.00
780	SEVIER COUNTY	24.00	39.00	6.00	1.00	1,338.00	1.00	2.00	14.00	1,355.00	917.90
792	SHELBY COUNTY	125.00	278.00	58.00	9.00	8,004.00	0	0	48.00	8,052.00	3,682.70
793	ARLINGTON	5.00	9.00	2.00	0	318.00	1.00	1.00	8.00	328.00	116.00
794	BARTLETT	9.00	20.00	4.00	0	659.00	1.00	0	11.00	671.00	340.00
795	COLLIERVILLE	10.00	26.00	0	0	673.00	1.00	0	6.00	680.00	263.00
796	GERMANTOWN	7.00	14.00	3.00	0	449.00	1.00	2.00	8.00	460.00	166.00
797	LAKELAND	2.00	4.00	0	0	139.00	1.00	1.00	1.00	142.00	73.00
798	MILLINGTON	4.00	7.00	2.00	0	205.00	1.00	0	6.00	212.00	115.00
800	SMITH COUNTY	6.00	6.00	0	1.00	305.00	1.00	0	4.00	310.00	252.00
810	STEWART COUNTY	4.00	4.00	1.00	0	153.00	1.00	0	1.00	155.00	157.00
820	SULLIVAN COUNTY	19.00	28.00	0	0	724.00	1.00	1.00	4.00	730.00	633.00
821	BRISTOL	8.00	13.00	0	0	323.00	0	0	5.00	328.00	205.90
822	KINGSPORT	12.00	19.00	2.00	0	614.00	1.00	1.00	4.00	620.00	614.00
830	SUMNER COUNTY	50.00	78.00	21.00	0	2,420.00	0	2.00	0	2,422.00	2,006.00
840	TIPTON COUNTY	13.00	21.00	3.00	0	794.00	1.00	2.00	6.00	803.00	841.00
850	TROUSDALE COUNTY	2.00	2.00	2.00	0	101.00	1.00	0	0	102.00	83.00
860	UNICOI COUNTY	6.00	6.00	0	0	201.00	1.00	0	1.00	203.00	162.00
870	UNION COUNTY	2.00	10.00	0	2.00	343.00	1.00	0	13.00	357.00	141.00
880	VAN BUREN COUNTY	2.00	2.00	1.00	0	73.00	1.00	0	0	74.00	72.00
890	WARREN COUNTY	10.00	13.00	4.00	0	524.00	1.00	0	3.00	528.00	348.00
900	WASHINGTON COUNTY	15.00	20.00	0	0	639.00	1.00	3.00	3.00	646.00	514.00
901	JOHNSON CITY	11.00	20.00	0	0	596.00	1.00	0	5.00	602.00	594.00
910	WAYNE COUNTY	7.00	6.00	2.00	0	211.00	1.00	0	1.00	213.00	165.00
920	WEAKLEY COUNTY	11.00	12.00	1.00	0	345.00	1.00	1.00	1.00	348.00	340.00
930	WHITE COUNTY	6.00	10.00	3.00	1.00	300.00	1.00	0	4.00	305.00	282.00
940	WILLIAMSON COUNTY	52.00	120.00	51.00	0	3,176.00	0	3.00	9.00	3,188.00	3,902.00
941	*FRANKLIN	8.00	8.00	7.00	0	389.00	1.00	0	6.00	396.00	279.00
950	WILSON COUNTY	25.00	43.00	11.00	0	1,395.00	1.00	2.00	8.00	1,406.00	898.10
951	*LEBANON	6.00	7.00	0	0	304.00	1.00	2.00	1.00	308.00	311.00
985	ASD	2.00	23.00	4.00	0.00	647.00	1.00	1.00	25.00	674.00	32.00
986	State Board of Educati	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Grand Total	1,541.00	2,517.00	563.00	83.00	79,365.00	132.00	69.00	950.00	80,516.00	54,552.70

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
10	ANDERSON COUNTY	9.70	0.00	0.00	59.80	15.00	63.00	43.70	0.00	52.20
11	CLINTON	3.00	0.00	0.00	3.00	1.00	7.80	2.50	0.00	0.00
12	OAK RIDGE	10.00	8.00	0.00	43.00	17.00	30.00	7.00	0.00	3.00
20	BEDFORD COUNTY	15.00	2.00	2.00	26.00	31.00	61.00	0.00	82.00	99.00
30	BENTON COUNTY	5.00	2.00	1.00	19.50	11.00	21.50	12.50	4.50	31.50
40	BLED SOE COUNTY	3.50	1.50	0.00	6.00	3.00	15.50	11.70	22.70	24.00
50	BLOUNT COUNTY	20.00	1.90	0.00	55.80	15.00	82.00	48.50	2.00	93.00
51	ALCOA	3.50	0.00	0.00	8.50	5.00	8.00	23.00	0.50	21.00
52	MARYVILLE	8.00	3.00	0.00	24.90	6.00	7.00	8.00	7.80	37.90
60	BRADLEY COUNTY	16.00	1.00	5.00	36.00	13.00	21.50	20.00	11.50	97.00
61	CLEVELAND	9.00	0.00	3.00	18.00	16.00	0.00	6.00	47.00	79.00
70	CAMPBELL COUNTY	10.00	0.00	0.00	21.00	10.00	42.00	0.00	17.00	72.00
80	CANNON COUNTY	3.00	0.00	1.00	12.00	3.00	13.00	6.00	30.00	23.00
90	CARROLL COUNTY	0.00	0.00	0.00	2.00	2.00	0.00	1.00	60.00	0.00
92	*HOLLOW ROCK-BR	1.00	0.00	0.00	3.00	1.00	9.00	0.00	0.00	7.00
93	*HUNTINGDON	3.00	0.00	0.00	6.00	1.00	0.00	1.00	0.00	13.00
94	*MCKENZIE	3.00	0.00	0.00	5.00	3.00	0.00	0.00	0.00	16.50
95	*S. CARROLL	1.00	0.00	0.00	1.00	1.00	2.00	0.00	0.00	6.00
97	*W. CARROLL	0.00	2.00	0.00	4.00	2.00	7.00	2.00	0.00	15.00
100	CARTER COUNTY	12.00	2.00	1.00	25.00	10.00	65.00	16.00	55.00	75.00
101	ELIZABETHTON	7.00	1.00	0.00	18.00	6.00	21.80	10.00	11.30	20.00
110	CHEATHAM COUNTY	6.00	1.00	0.00	33.00	2.00	0.00	0.00	39.00	73.00
120	CHESTER COUNTY	4.00	1.00	1.00	16.00	6.00	17.00	2.00	35.00	31.00
130	CLAIBORNE COUNTY	9.00	0.00	0.00	32.00	5.00	48.00	6.00	53.00	61.00
140	CLAY COUNTY	3.00	0.00	0.00	4.00	4.00	5.00	1.00	14.00	13.80
150	COCKE COUNTY	5.00	2.70	0.00	24.50	8.00	36.70	38.30	53.00	53.30
151	NEWPORT	1.00	0.00	0.00	2.00	2.00	5.50	0.00	0.00	8.50
160	COFFEE COUNTY	10.00	2.00	0.00	20.00	8.00	33.00	15.00	61.00	50.00
161	MANCHESTER	3.00	1.00	0.00	3.00	4.00	9.00	8.00	2.00	11.00
162	TULLAHOMA	4.00	0.00	2.00	17.00	10.00	27.00	0.00	0.00	37.00
170	CROCKETT COUNTY	1.00	0.00	0.00	7.00	4.00	12.00	3.00	12.00	25.00
171	ALAMO	1.00	1.00	0.00	4.00	0.00	1.00	1.00	0.00	6.50
172	BELLS	0.00	2.00	0.00	3.00	1.00	3.00	1.00	0.00	4.00
180	CUMBERLAND COUNTY	15.00	4.00	0.00	49.00	13.00	56.00	4.00	86.00	118.00
190	DAVIDSON COUNTY	2.50	41.00	1.00	609.50	1.00	0.00	97.00	549.00	412.00
200	DECATUR COUNTY	4.00	2.00	0.00	8.00	4.00	11.00	1.00	23.00	19.00
210	DEKALB COUNTY	5.00	0.00	2.00	13.00	3.00	0.00	5.00	34.00	35.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
220	DICKSON COUNTY	29.00	2.00	3.00	40.00	19.00	0.00	0.00	156.00	93.00
230	DYER COUNTY	8.00	6.00	1.00	12.00	23.00	28.00	0.00	88.00	47.00
231	DYERSBURG	0.00	0.00	0.00	10.90	3.00	26.90	24.10	0.00	36.00
240	FAYETTE COUNTY	7.00	1.00	1.00	8.00	9.00	24.00	13.00	90.00	52.00
250	FENTRESS COUNTY	5.00	2.00	0.00	10.00	4.50	19.50	3.00	31.00	27.50
260	FRANKLIN COUNTY	14.00	2.00	0.00	29.00	13.00	37.00	42.50	22.00	63.50
271	HUMBOLDT	0.00	2.00	0.00	6.00	2.00	10.00	14.00	6.00	16.00
272	*MILAN	3.00	0.00	1.00	7.00	3.00	0.00	3.00	9.00	20.00
273	*TRENTON	1.50	1.00	0.00	6.00	2.00	0.00	2.00	6.40	15.00
274	*BRADFORD	1.00	2.00	0.00	2.00	1.00	5.00	1.00	5.00	6.50
275	*GIBSON CO. SPEC.	10.00	2.00	0.00	10.00	6.00	0.00	16.30	31.00	37.60
280	GILES COUNTY	8.00	1.00	0.00	16.00	7.00	19.50	11.00	53.00	31.00
290	GRAINGER COUNTY	10.00	1.00	0.00	9.00	7.00	18.30	6.00	16.00	40.00
300	GREENE COUNTY	13.00	5.00	2.00	30.00	12.00	42.00	4.00	73.00	1.00
301	GREENEVILLE	9.70	1.00	0.00	15.00	7.50	29.00	15.50	14.00	25.00
310	GRUNDY COUNTY	7.00	0.00	1.00	12.00	5.00	18.50	0.00	29.00	45.50
320	HAMBLEN COUNTY	16.00	1.70	0.00	29.00	17.00	59.00	19.50	62.00	89.00
330	HAMILTON COUNTY	102.00	9.00	42.00	218.00	95.00	1.00	373.30	36.00	458.00
340	HANCOCK COUNTY	0.00	0.00	0.00	6.00	1.00	9.00	0.00	16.00	11.00
350	HARDEMAN COUNTY	6.00	3.00	2.00	17.00	7.00	0.00	1.00	4.00	55.00
360	HARDIN COUNTY	7.00	0.00	0.00	19.00	11.00	0.00	9.00	0.50	55.00
370	HAWKINS COUNTY	15.00	9.00	0.00	27.00	19.00	56.50	38.00	107.00	85.00
371	ROGERSVILLE	1.00	1.50	0.00	3.50	1.00	1.00	2.00	0.00	5.50
380	HAYWOOD COUNTY	3.00	0.00	2.00	12.00	1.00	22.00	0.00	78.00	39.00
390	HENDERSON COUNTY	11.00	0.00	0.00	13.00	5.00	30.00	3.00	18.00	44.00
391	LEXINGTON	2.50	0.50	0.00	4.00	0.00	0.00	0.00	0.00	10.50
400	HENRY COUNTY	6.00	1.00	0.00	14.00	7.00	0.00	13.00	43.00	39.00
401	*PARIS	3.00	0.00	0.00	3.00	3.00	0.00	7.00	14.00	18.00
410	HICKMAN COUNTY	4.00	2.00	0.00	17.00	4.00	0.00	0.00	41.00	55.00
420	HOUSTON COUNTY	2.00	2.00	0.00	9.00	4.00	14.00	20.00	21.00	26.00
430	HUMPHREYS COUNTY	5.00	1.00	1.00	13.00	11.00	32.00	1.00	35.00	47.00
440	JACKSON COUNTY	3.00	1.00	1.00	6.00	2.00	17.00	6.00	23.00	21.00
450	JEFFERSON COUNTY	14.00	3.00	0.00	29.00	12.00	47.00	36.00	79.00	78.00
460	JOHNSON COUNTY	6.00	2.00	1.00	11.00	5.00	22.00	3.00	29.00	30.00
470	KNOX COUNTY	81.00	43.00	41.00	260.00	156.00	373.00	87.00	38.00	509.00
480	LAKE COUNTY	3.00	0.00	0.00	6.00	3.00	7.00	0.00	1.00	13.00
490	LAUDERDALE COUNTY	7.00	0.00	3.00	11.00	15.00	0.00	81.00	54.00	58.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
500	LAWRENCE COUNTY	13.00	0.00	0.00	24.00	23.00	30.00	2.00	82.00	71.50
510	LEWIS COUNTY	2.00	0.00	0.00	8.00	3.00	20.00	0.00	23.00	23.00
520	LINCOLN COUNTY	7.00	1.00	0.00	20.00	8.00	23.00	10.00	57.00	38.00
521	FAYETTEVILLE	3.00	0.00	0.00	5.50	3.00	8.50	4.00	5.00	17.50
530	LOUDON COUNTY	9.00	0.00	0.00	9.00	0.00	5.00	0.00	0.00	41.10
531	LENOIR CITY	2.00	1.00	1.00	13.00	6.00	15.00	7.00	11.00	20.00
540	MCMINN COUNTY	9.00	2.00	0.00	22.00	14.00	35.00	10.00	60.00	56.50
541	ATHENS	3.00	1.00	0.00	7.00	3.00	6.00	10.00	8.00	18.50
542	ETOWAH	0.50	0.00	0.00	1.00	1.00	1.00	1.00	0.00	5.00
550	MCNAIRY COUNTY	8.00	0.00	1.00	32.00	5.00	27.00	9.00	42.00	48.00
560	MACON COUNTY	7.00	2.00	0.00	18.80	11.00	27.50	0.00	50.00	37.50
570	MADISON COUNTY	18.00	7.50	8.00	53.00	34.00	0.00	0.00	168.00	153.00
580	MARION COUNTY	5.50	0.00	0.00	18.00	8.00	29.00	15.00	3.00	41.50
581	*RICHARD CITY	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	2.50
590	MARSHALL COUNTY	8.00	0.50	0.00	16.00	13.00	49.00	12.00	61.50	84.00
600	MAURY COUNTY	16.00	0.00	6.00	82.00	25.00	11.00	14.00	189.00	151.00
610	MEIGS COUNTY	3.00	1.00	0.00	8.00	2.00	11.00	0.00	10.00	23.00
620	MONROE COUNTY	18.00	10.00	5.00	13.00	12.00	34.00	0.00	2.00	92.00
621	SWEETWATER	2.00	2.00	0.00	4.00	2.00	9.50	1.00	1.00	25.00
630	MONTGOMERY COUNTY	40.00	5.80	0.00	176.70	70.00	203.40	9.00	367.50	243.00
640	MOORE COUNTY	1.00	1.00	1.00	6.00	3.30	8.80	1.00	11.80	10.50
650	MORGAN COUNTY	6.00	0.00	0.00	13.00	4.00	30.00	0.00	37.00	41.00
660	OBION COUNTY	7.00	1.00	1.00	14.00	12.50	40.00	9.00	42.00	0.00
661	UNION CITY	1.00	1.00	1.00	7.00	4.00	1.50	8.00	1.00	15.00
670	OVERTON COUNTY	4.00	0.00	0.00	19.00	4.00	24.00	0.00	30.00	44.00
680	PERRY COUNTY	3.00	0.00	0.00	6.50	3.50	10.30	0.00	13.80	13.50
690	PICKETT COUNTY	1.00	0.00	0.00	3.00	1.00	3.00	0.00	9.00	8.00
700	POLK COUNTY	4.00	0.00	2.00	12.00	5.00	20.00	0.00	31.00	29.00
710	PUTNAM COUNTY	30.00	15.50	0.00	51.00	20.00	0.00	58.00	88.50	100.50
720	RHEA COUNTY	7.00	1.00	4.00	24.00	10.00	43.00	11.00	64.00	47.50
721	DAYTON	1.00	1.00	0.00	3.50	0.00	5.00	4.00	0.00	11.00
730	ROANE COUNTY	11.00	6.00	0.00	40.50	11.20	1.00	37.50	67.50	62.00
740	ROBERTSON COUNTY	21.00	29.00	9.00	54.00	26.00	0.00	35.00	207.00	100.00
750	RUTHERFORD COUNTY	55.60	18.00	0.00	178.90	54.10	253.30	17.00	34.90	329.10
751	MURFREESBORO	16.00	7.00	9.00	13.00	25.00	34.00	16.00	85.00	36.00
760	SCOTT COUNTY	6.00	0.00	2.00	9.00	8.00	21.00	12.00	44.00	38.00
761	*ONEIDA	2.00	0.00	1.00	6.00	2.00	13.00	4.00	4.00	0.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
770	SEQUATCHIE COUNTY	2.00	1.00	0.00	6.00	5.00	12.00	9.00	18.00	27.00
780	SEVIER COUNTY	28.90	0.00	0.00	73.50	49.00	95.00	3.00	171.00	155.50
792	SHELBY COUNTY	84.20	20.30	66.00	188.00	227.00	167.90	967.90	33.00	398.00
793	ARLINGTON	4.00	1.00	0.00	21.00	9.00	0.00	16.00	0.00	18.00
794	BARTLETT	14.00	0.00	5.00	38.00	22.00	0.00	0.00	0.00	93.00
795	COLLIERVILLE	13.00	1.00	4.00	35.00	21.00	1.00	13.00	5.00	29.00
796	GERMANTOWN	7.00	7.00	3.00	26.00	10.00	0.00	6.00	0.00	0.00
797	LAKELAND	2.00	2.00	1.00	8.00	2.00	14.00	3.00	0.00	11.00
798	MILLINGTON	0.00	0.00	2.00	18.00	6.50	0.50	18.50	1.00	24.50
800	SMITH COUNTY	3.00	2.00	1.00	15.50	5.00	20.50	11.00	44.00	40.50
810	STEWART COUNTY	4.00	0.00	0.00	12.00	8.00	0.00	2.00	50.00	32.00
820	SULLIVAN COUNTY	21.00	1.00	2.00	47.00	53.00	69.00	9.00	21.00	93.00
821	BRISTOL	6.60	1.00	0.00	31.20	20.00	0.00	5.50	2.80	31.70
822	KINGSPORT	13.00	8.00	3.00	13.00	21.00	67.00	84.00	37.00	77.00
830	SUMNER COUNTY	46.00	35.00	20.00	166.00	84.00	249.00	251.00	235.00	226.00
840	TIPTON COUNTY	4.00	11.00	0.00	51.00	34.00	80.00	37.00	213.00	171.00
850	TROUSDALE COUNTY	2.00	2.00	0.00	6.00	2.00	8.00	2.00	15.00	18.00
860	UNICOI COUNTY	5.00	2.00	1.00	9.00	5.00	23.00	10.00	11.00	33.00
870	UNION COUNTY	5.00	0.00	1.00	23.00	4.00	25.00	0.00	5.00	0.00
880	VAN BUREN COUNTY	1.00	1.50	0.00	2.00	1.00	10.00	1.00	10.00	10.00
890	WARREN COUNTY	12.00	3.00	0.00	37.00	23.00	50.00	5.00	0.00	57.00
900	WASHINGTON COUNTY	3.00	16.00	1.00	33.00	22.00	29.00	9.00	107.00	71.00
901	JOHNSON CITY	18.00	1.00	1.00	57.00	25.00	68.00	122.00	0.00	68.00
910	WAYNE COUNTY	6.00	1.00	2.00	8.00	4.00	22.00	0.00	45.00	42.00
920	WEAKLEY COUNTY	20.00	0.00	0.00	0.00	10.00	5.00	31.00	45.00	67.00
930	WHITE COUNTY	9.00	0.00	0.00	11.00	6.00	34.00	7.00	46.00	56.00
940	WILLIAMSON COUNTY	54.00	67.00	51.00	171.00	86.00	226.00	1,486.00	352.00	267.00
941	*FRANKLIN	8.00	4.00	0.00	21.00	8.00	34.00	25.00	32.00	29.00
950	WILSON COUNTY	25.00	2.00	0.00	53.50	21.00	2.00	174.00	178.70	132.60
951	*LEBANON	6.00	1.00	0.00	12.00	8.00	0.00	59.00	66.00	55.00
985	ASD	3.00	0.00	0.00	29.00	4.00	9.00	25.00	0.00	0.00
986	State Board of Education	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Grand Total		1,421.20	494.90	336.00	4,406.00	1,993.10	4,084.20	4,964.80	6,295.20	8,455.30

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
10	ANDERSON COUNTY	136.50	0.00	72.70	0.00	0.00	0.00	0.00	5.60	458.20	
11	CLINTON	12.50	0.50	6.50	0.00	0.00	0.00	0.00	3.00	39.80	
12	OAK RIDGE	66.00	1.00	43.00	1.00	14.00	0.00	0.00	12.00	256.00	
20	BEDFORD COUNTY	97.00	4.00	58.00	0.00	4.00	9.00	0.00	35.00	526.00	
30	BENTON COUNTY	11.00	1.00	24.00	0.00	1.00	2.00	0.50	1.00	149.00	
40	BLED SOE COUNTY	14.00	2.00	35.00	1.00	0.00	0.00	0.00	2.00	141.90	
50	BLOUNT COUNTY	138.50	0.00	145.50	0.00	9.00	25.00	0.00	15.60	652.80	
51	ALCOA	12.50	1.50	9.00	0.00	2.00	2.00	0.00	0.00	96.50	
52	MARYVILLE	100.60	6.50	79.00	0.00	3.00	0.00	0.00	5.20	296.90	
60	BRADLEY COUNTY	74.50	10.50	50.50	0.00	5.00	17.00	1.00	6.00	385.50	
61	CLEVELAND	70.00	0.00	49.00	0.00	3.00	10.00	0.00	12.00	322.00	
70	CAMPBELL COUNTY	71.00	0.00	38.00	1.00	0.00	13.00	2.00	23.00	320.00	
80	CANNON COUNTY	23.00	3.00	12.00	1.00	0.00	2.00	0.00	3.00	135.00	
90	CARROLL COUNTY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	69.00	
92	*HOLLOW ROCK-BR	5.00	2.00	5.00	0.00	1.00	0.00	0.00	1.00	35.00	
93	*HUNTINGDON	10.00	0.00	10.00	0.00	0.00	3.00	0.00	4.00	51.00	
94	*MCKENZIE	3.50	1.00	11.50	0.00	1.00	0.00	0.00	3.00	47.50	
95	*S. CARROLL	5.00	0.00	3.00	0.00	0.00	1.00	0.00	3.00	23.00	
97	*W. CARROLL	9.00	0.00	10.00	0.00	2.00	0.00	0.00	4.00	57.00	
100	CARTER COUNTY	75.00	2.00	79.00	4.00	7.00	0.00	0.00	13.00	442.00	
101	ELIZABETHTON	25.80	2.30	49.20	0.00	3.00	0.00	0.00	12.70	188.10	
110	CHEATHAM COUNTY	53.00	2.00	69.00	0.00	0.00	0.00	1.00	23.00	302.00	
120	CHESTER COUNTY	29.00	2.00	47.00	0.00	3.00	2.00	0.00	2.00	198.00	
130	CLAIBORNE COUNTY	53.00	2.00	84.00	0.00	0.00	9.00	1.00	0.00	365.00	
140	CLAY COUNTY	18.50	0.00	7.00	0.00	0.00	0.00	0.00	4.80	75.10	
150	COCKE COUNTY	46.50	2.00	36.00	0.00	0.00	11.00	2.00	2.00	325.00	
151	NEWPORT	11.50	0.50	6.50	0.00	1.00	1.00	0.00	3.00	42.50	
160	COFFEE COUNTY	35.00	2.00	52.00	0.00	0.00	9.00	0.00	2.00	300.00	
161	MANCHESTER	11.00	0.00	39.00	0.00	2.00	3.00	0.00	6.00	102.00	
162	TULLAHOMA	37.00	3.00	47.00	0.00	2.00	1.00	0.00	7.00	195.00	
170	CROCKETT COUNTY	10.00	3.00	6.00	0.00	3.00	1.00	0.00	3.50	90.50	
171	ALAMO	12.00	0.00	6.00	0.00	0.50	0.00	0.00	0.00	33.00	
172	BELLS	5.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	23.00	
180	CUMBERLAND COUNTY	98.00	0.00	48.00	0.00	8.00	0.00	0.00	5.00	505.00	
190	DAVIDSON COUNTY	30.00	44.00	666.00	14.00	581.00	0.00	42.00	615.00	3,705.00	
200	DECATUR COUNTY	15.50	0.00	17.50	0.00	3.00	0.00	0.00	0.00	108.00	
210	DEKALB COUNTY	36.00	3.00	29.00	0.00	3.00	5.00	0.00	4.00	177.00	
220	DICKSON COUNTY	84.00	0.00	86.00	0.00	0.00	0.00	1.00	19.00	535.00	

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
230	DYER COUNTY	48.00	8.00	31.00	1.00	3.00	0.00	1.00	2.00	21.00	328.00
231	DYERSBURG	18.00	0.00	13.90	0.00	0.00	0.00	0.00	0.00	4.00	136.80
240	FAYETTE COUNTY	36.00	0.00	30.00	0.00	8.00	2.00	9.00	0.00	23.00	313.00
250	FENTRESS COUNTY	40.00	0.00	20.00	0.00	0.00	5.00	0.00	0.00	5.00	172.50
260	FRANKLIN COUNTY	29.50	1.00	47.00	0.00	6.00	0.00	0.00	1.00	0.00	307.50
271	HUMBOLDT	5.00	0.00	15.00	0.00	0.00	0.00	2.00	0.00	7.00	85.00
272	*MILAN	28.00	2.00	22.00	0.00	2.00	2.00	0.00	2.00	9.00	113.00
273	*TRENTON	10.50	0.50	11.00	0.00	2.00	0.00	0.00	0.00	3.00	60.90
274	*BRADFORD	5.00	1.00	8.00	0.00	0.00	1.00	0.00	1.00	2.00	41.50
275	*GIBSON CO. SPEC.	43.10	0.00	37.00	0.00	0.00	2.00	0.00	0.00	0.00	195.00
280	GILES COUNTY	16.00	3.00	47.00	0.00	3.00	9.00	0.00	0.00	0.00	224.50
290	GRAINGER COUNTY	30.50	0.00	27.00	0.00	0.00	7.00	0.00	0.00	7.00	178.80
300	GREENE COUNTY	86.00	3.00	53.00	0.00	7.00	0.00	0.00	0.00	17.00	348.00
301	GREENEVILLE	44.40	2.00	29.00	0.00	1.00	0.00	0.00	1.00	3.00	197.10
310	GRUNDY COUNTY	24.50	0.00	38.00	1.00	0.00	3.00	1.00	0.00	1.00	186.50
320	HAMBLÉN COUNTY	84.80	0.00	97.30	0.00	11.00	0.00	9.00	0.00	6.00	501.30
330	HAMILTON COUNTY	387.50	0.00	108.00	0.00	36.00	1.00	3.00	18.00	206.00	2,093.80
340	HANCOCK COUNTY	18.00	0.00	22.00	1.00	3.00	0.00	0.00	0.00	2.00	89.00
350	HARDEMAN COUNTY	16.00	3.00	21.00	1.00	4.00	9.00	0.00	3.00	10.00	162.00
360	HARDIN COUNTY	35.00	1.00	26.00	0.00	4.50	0.00	0.00	3.00	7.00	178.00
370	HAWKINS COUNTY	79.00	2.50	75.00	0.00	19.00	17.00	0.00	0.00	7.00	556.00
371	ROGERSVILLE	10.50	0.00	8.50	0.00	1.00	1.00	0.00	0.00	1.00	37.50
380	HAYWOOD COUNTY	54.00	0.00	22.00	0.00	4.00	6.00	0.00	0.00	2.00	245.00
390	HENDERSON COUNTY	44.00	0.00	40.00	0.00	9.00	5.00	0.00	0.00	8.00	230.00
391	LEXINGTON	11.00	0.00	11.00	0.00	2.50	2.00	0.00	0.00	4.00	48.00
400	HENRY COUNTY	30.00	1.00	27.00	0.00	3.00	6.00	0.00	0.00	10.00	200.00
401	*PARIS	29.00	3.00	9.00	0.00	2.00	0.00	0.00	0.00	3.00	94.00
410	HICKMAN COUNTY	19.00	0.00	25.00	1.00	1.00	8.00	0.00	2.00	9.00	188.00
420	HOUSTON COUNTY	22.00	0.00	15.00	0.00	1.00	3.00	3.00	0.00	5.00	147.00
430	HUMPHREYS COUNTY	28.00	2.00	39.00	1.00	6.00	2.00	2.00	0.00	11.00	237.00
440	JACKSON COUNTY	18.00	1.00	15.00	0.00	4.00	4.00	0.00	1.00	3.00	126.00
450	JEFFERSON COUNTY	61.00	1.00	58.00	0.00	2.00	13.00	3.00	3.00	3.00	442.00
460	JOHNSON COUNTY	29.00	1.00	33.00	6.00	0.00	0.00	4.00	2.00	8.00	192.00
470	KNOX COUNTY	429.00	0.00	533.00	0.00	0.00	98.00	0.00	32.00	116.00	2,796.00
480	LAKE COUNTY	4.00	1.00	10.00	0.00	0.00	0.00	0.00	2.00	6.00	56.00
490	LAUDERDALE COUNTY	25.00	0.00	35.00	0.00	4.00	0.00	0.00	1.00	8.00	302.00
500	LAWRENCE COUNTY	84.50	12.00	63.00	0.00	10.00	0.00	0.00	2.00	3.00	420.00
510	LEWIS COUNTY	22.00	0.00	11.00	0.00	10.00	3.00	0.00	0.00	8.00	133.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
520	LINCOLN COUNTY	33.00	0.00	59.00	0.00	6.00	0.00	0.00	2.00	2.00	266.00
521	FAYETTEVILLE	16.00	2.00	17.00	0.00	1.00	0.00	0.00	0.00	5.00	87.50
530	LOUDON COUNTY	58.20	1.80	43.00	1.00	5.00	0.00	0.00	0.00	4.00	177.10
531	LENOIR CITY	15.00	2.00	21.00	0.00	1.00	3.00	0.00	2.00	11.00	131.00
540	MCMINN COUNTY	46.50	3.00	23.00	1.50	1.00	9.00	0.00	0.00	8.50	301.00
541	ATHENS	25.00	0.50	10.00	0.00	0.00	1.00	0.00	0.00	4.00	97.00
542	ETOWAH	3.00	0.00	5.50	0.00	0.00	1.00	0.00	0.00	2.00	21.00
550	MCNAIRY COUNTY	27.00	0.00	47.00	3.00	6.00	2.00	2.00	5.00	2.00	266.00
560	MACON COUNTY	57.00	1.00	42.00	0.00	0.00	8.00	0.00	0.00	11.50	273.30
570	MADISON COUNTY	99.00	0.00	166.00	2.00	12.00	0.00	23.00	7.00	32.00	782.50
580	MARION COUNTY	28.00	6.00	34.00	0.00	1.00	9.00	0.00	1.00	4.00	203.00
581	*RICHARD CITY	1.00	0.00	4.50	0.00	3.00	1.00	0.00	0.00	0.00	15.00
590	MARSHALL COUNTY	54.00	0.00	54.50	0.00	5.00	0.00	2.00	2.00	2.00	363.50
600	MAURY COUNTY	63.00	4.00	108.00	0.00	0.00	26.00	1.00	2.00	51.00	749.00
610	MEIGS COUNTY	19.00	0.00	18.00	0.00	1.00	4.00	0.00	0.00	5.00	105.00
620	MONROE COUNTY	120.00	0.00	107.00	0.00	0.00	13.00	0.00	0.00	17.00	443.00
621	SWEETWATER	18.50	0.00	13.00	0.00	2.00	1.00	5.00	0.00	4.00	90.00
630	MONTGOMERY COUNTY	119.50	38.50	398.60	0.00	28.00	41.00	0.00	2.00	48.00	1,791.00
640	MOORE COUNTY	6.80	1.00	7.50	0.00	2.00	2.00	0.00	0.00	3.00	66.70
650	MORGAN COUNTY	41.00	0.00	30.00	0.00	0.00	7.00	0.00	0.00	15.00	224.00
660	OBION COUNTY	17.00	1.00	36.00	0.00	0.50	0.00	0.00	0.00	5.50	186.50
661	UNION CITY	17.00	0.00	12.00	0.00	0.00	3.00	0.00	0.00	3.00	74.50
670	OVERTON COUNTY	18.00	1.00	42.00	0.00	0.00	8.00	0.00	0.00	8.00	202.00
680	PERRY COUNTY	16.00	0.00	18.50	1.00	2.00	0.00	0.00	0.00	2.50	90.60
690	PICKETT COUNTY	4.00	0.00	9.00	0.00	0.00	2.00	0.00	0.00	2.00	42.00
700	POLK COUNTY	23.00	4.00	19.00	0.00	0.00	6.00	0.00	1.00	7.00	163.00
710	PUTNAM COUNTY	109.00	3.50	130.00	0.00	6.00	14.00	0.00	4.00	46.00	676.00
720	RHEA COUNTY	38.50	4.00	59.50	1.00	0.50	8.00	3.00	0.00	2.00	328.00
721	DAYTON	12.50	1.00	7.00	0.00	1.00	1.00	0.00	0.00	0.00	48.00
730	ROANE COUNTY	56.50	6.00	107.00	0.00	1.50	0.00	0.00	0.00	5.00	412.70
740	ROBERTSON COUNTY	99.00	4.00	97.00	1.00	9.00	26.00	1.00	1.00	2.00	721.00
750	RUTHERFORD COUNTY	260.90	32.30	377.40	1.00	27.00	60.00	1.00	0.00	31.50	1,732.00
751	MURFREESBORO	136.00	0.00	114.00	0.00	28.00	13.00	1.00	5.00	29.00	567.00
760	SCOTT COUNTY	44.00	0.00	23.00	3.00	1.00	7.00	0.00	1.00	4.00	223.00
761	*ONEIDA	24.00	1.00	21.00	0.00	0.00	2.00	0.00	1.00	5.00	86.00
770	SEQUATCHIE COUNTY	26.00	0.00	33.00	2.00	0.00	0.00	0.00	0.00	12.00	153.00
780	SEVIER COUNTY	107.00	20.50	176.00	0.00	7.00	0.00	3.50	2.00	26.00	917.90
792	SHELBY COUNTY	332.00	1.00	822.60	0.00	134.00	120.00	56.50	91.00	323.90	4,033.30

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2019-2020

		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
793	ARLINGTON	11.00	0.00	30.00	0.00	0.00	2.00	0.00	0.00	4.00	116.00
794	BARTLETT	0.00	0.00	70.00	0.00	0.00	3.00	0.00	2.00	93.00	340.00
795	COLLIERVILLE	46.00	7.00	85.00	0.00	2.00	0.00	0.00	0.00	1.00	263.00
796	GERMANTOWN	25.00	3.00	55.00	0.00	6.00	0.00	1.00	2.00	15.00	166.00
797	LAKELAND	8.00	0.00	15.00	0.00	1.00	1.00	0.00	0.00	5.00	73.00
798	MILLINGTON	14.00	0.00	20.00	0.00	0.00	0.00	0.00	1.00	9.00	115.00
800	SMITH COUNTY	48.00	3.00	37.00	0.00	4.50	6.00	0.00	1.00	10.00	252.00
810	STEWART COUNTY	20.00	0.00	19.00	0.00	3.00	5.00	0.00	0.00	2.00	157.00
820	SULLIVAN COUNTY	187.00	0.00	94.00	0.00	0.00	19.00	0.00	1.00	16.00	633.00
821	BRISTOL	50.40	0.80	41.90	0.00	10.00	2.00	0.00	0.00	2.00	205.90
822	KINGSFORT	117.00	10.00	99.00	0.00	4.00	8.00	0.00	0.00	53.00	614.00
830	SUMNER COUNTY	163.00	23.00	352.00	9.00	41.00	35.00	1.00	10.00	60.00	2,006.00
840	TIPTON COUNTY	124.00	3.00	95.00	3.00	3.00	7.00	0.00	3.00	2.00	841.00
850	TROUSDALE COUNTY	7.00	0.00	11.00	0.00	3.00	3.00	0.00	1.00	3.00	83.00
860	UNICOI COUNTY	20.00	0.00	29.00	1.00	5.00	0.00	0.00	0.00	8.00	162.00
870	UNION COUNTY	23.00	6.00	31.00	2.00	0.00	9.00	0.00	2.00	5.00	141.00
880	VAN BUREN COUNTY	15.50	1.50	10.50	0.00	0.00	2.00	0.00	1.00	5.00	72.00
890	WARREN COUNTY	71.00	3.00	47.00	0.00	0.00	10.00	0.00	2.00	28.00	348.00
900	WASHINGTON COUNTY	92.00	10.00	74.00	0.00	14.00	11.00	0.00	0.00	22.00	514.00
901	JOHNSON CITY	83.00	10.00	84.00	6.00	26.00	0.00	7.00	8.00	10.00	594.00
910	WAYNE COUNTY	0.00	5.00	19.00	1.00	0.00	4.00	0.00	2.00	4.00	165.00
920	WEAKLEY COUNTY	138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	340.00
930	WHITE COUNTY	59.00	2.00	36.00	0.00	1.00	8.00	0.00	2.00	5.00	282.00
940	WILLIAMSON COUNTY	173.00	48.00	733.00	42.00	6.00	0.00	2.00	0.00	138.00	3,902.00
941	*FRANKLIN	46.00	7.00	53.00	0.00	6.00	0.00	1.00	0.00	5.00	279.00
950	WILSON COUNTY	66.60	21.00	153.00	0.00	17.00	26.00	12.70	0.00	13.00	898.10
951	*LEBANON	46.00	2.00	32.00	0.00	3.00	6.00	1.00	0.00	14.00	311.00
985	ASD	35.00	1.00	49.00	0.00	1.00	0.00	12.00	4.00	36.00	208.00
986	State Board of Education	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Grand Total		7,429.60	455.20	9,459.60	115.50	1,279.50	900.00	224.20	263.00	2,747.80	55,325.10

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2019-2020

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	52,521	51,957	48,515	89,789	156,000
CLINTON	54,605	52,798	50,606	70,425	106,058
OAK RIDGE	70,097	69,567	66,926	96,667	202,359
BEDFORD CO	52,017	51,891	49,949	81,366	116,360
BENTON CO	50,247	49,861	47,737	68,095	97,857
BLED SOE CO	54,766	54,298	51,780	71,830	109,791
BLOUNT CO	56,165	55,962	53,549	91,147	143,622
ALCOA	68,433	67,883	65,064	99,617	121,717
MARYVILLE	69,444	68,689	66,863	112,224	185,200
BRADLEY CO	55,768	55,505	53,370	85,044	152,236
CLEVELAND	58,752	57,932	54,823	99,284	155,118
CAMPBELL CO	52,378	52,130	49,710	75,606	117,405
CANNON CO	50,154	49,920	47,584	70,621	89,800
CARROLL CO	54,071	49,419	45,383	73,743	105,245
*HOLLOW ROCK-BR	50,542	49,548	47,427	71,347	104,376
*HUNTINGDON	54,394	53,691	51,866	79,958	102,625
*MCKENZIE	53,058	52,425	50,203	77,866	94,364
*SOUTH CARROLL	51,086	51,086	49,161	67,790	98,191
*WEST CARROLL	48,945	48,291	46,356	71,200	102,370
CARTER CO	48,146	47,985	46,183	65,239	96,000
ELIZABETHTON	53,023	52,442	50,349	82,153	118,787
CHEATHAM CO	49,436	49,011	47,086	74,919	135,000
CHESTER CO	48,330	47,797	45,351	77,179	109,465
CLAIBORNE CO	49,887	49,247	47,018	74,009	106,500
CLAY CO	51,734	51,054	48,330	68,839	83,165
COCKE CO	51,371	50,909	48,456	78,664	129,370
NEWPORT	51,933	51,229	49,525	68,462	95,500
COFFEE CO	51,045	50,455	48,537	72,550	112,366
MANCHESTER	56,327	55,312	53,541	76,254	118,927
TULLAHOMA	55,781	55,781	53,136	94,114	165,000
CROCKETT CO	50,317	49,562	47,324	69,644	114,000
ALAMO	48,397	47,344	45,865	79,265	100,000
BELLS	51,252	50,406	47,242	74,000	81,000
CUMBERLAND CO	48,540	48,309	46,090	72,238	109,778
DAVIDSON CO	56,427	56,121	52,855	105,707	285,000
DECATUR CO	51,908	51,382	49,136	77,015	96,000
DEKALB CO	48,849	48,653	46,839	70,812	90,000
DICKSON CO	50,014	49,728	47,650	77,522	138,100
DYER CO	54,857	54,655	52,045	87,438	123,155
DYERSBURG	57,474	56,773	54,508	89,965	144,000
FAYETTE CO	49,987	49,163	46,689	72,904	140,000
FENTRESS CO	49,657	49,251	46,848	69,195	93,635
FRANKLIN CO	51,938	51,553	49,376	80,265	113,750
HUMBOLDT	51,686	50,130	46,488	79,167	137,003
*MILAN	51,142	50,605	47,679	92,334	111,436
*TRENTON	52,247	51,460	48,273	79,512	106,836
*BRADFORD	49,342	48,469	45,301	79,900	95,090
*GIBSON CO. SPEC.	52,026	51,446	48,643	81,875	117,000
GILES CO	51,178	50,752	48,405	79,997	119,000
GRAINGER CO	50,591	51,063	48,915	72,132	99,614
GREENE CO	51,855	51,551	49,563	76,268	109,166
GREENEVILLE	58,108	57,678	54,448	96,211	148,400
GRUNDY CO	46,148	45,630	43,792	64,770	85,000
HAMBLEN CO	54,354	54,173	52,310	87,753	154,530
HAMILTON CO	57,940	57,514	54,751	102,651	230,927
HANCOCK CO	48,373	47,361	45,288	57,690	86,904
HARDEMAN CO	52,741	52,419	49,743	77,824	114,312
HARDIN CO	48,856	48,363	45,943	67,558	97,819
HAWKINS CO	48,378	48,148	46,225	68,152	105,000
ROGERSVILLE	54,045	53,027	51,082	86,651	107,981
HAYWOOD CO	48,569	47,949	45,142	76,513	113,610
HENDERSON CO	51,783	51,388	49,294	72,304	120,000
LEXINGTON	49,591	48,935	45,784	65,066	97,500
HENRY CO	54,282	53,950	51,739	82,273	130,027
*PARIS	54,720	54,298	51,662	92,173	109,151
HICKMAN CO	50,658	50,288	47,497	81,081	109,000
HOUSTON CO	53,834	53,295	50,332	74,843	96,889
HUMPHREYS CO	49,935	49,761	47,761	69,606	93,840
JACKSON CO	49,742	49,320	46,750	68,257	83,945

TABLE 5 - AVERAGE SALARY 2019-2020

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
JEFFERSON CO	51,047	50,762	48,699	78,341	125,000
JOHNSON CO	46,882	46,433	44,181	65,738	99,755
KNOX CO	55,887	55,551	52,534	102,026	215,867
LAKE CO	47,778	46,804	43,624	70,916	99,562
LAUDERDALE CO	51,121	50,535	47,720	84,376	133,133
LAWRENCE CO	52,875	52,433	50,468	79,244	127,405
LEWIS CO	53,562	52,937	50,572	77,205	131,840
LINCOLN CO	52,552	51,756	49,266	84,529	153,040
FAYETTEVILLE	56,770	56,166	52,732	87,679	128,635
LOUDON CO	53,046	52,779	49,633	89,818	128,500
LENOIR CITY	59,742	59,259	55,580	97,435	141,626
MCMINN CO	52,624	52,255	50,221	82,306	117,160
ATHENS	59,150	58,365	54,635	100,481	128,810
ETOWAH	54,223	52,910	49,600	83,858	63,409
MCNAIRY CO	49,822	49,455	47,612	78,114	101,850
MACON CO	51,140	50,826	48,491	78,316	98,222
MADISON CO	53,627	53,511	50,760	90,998	130,000
MARION CO	52,427	51,737	49,670	74,907	170,744
*RICHARD CITY	46,218	45,255	44,015	56,215	65,000
MARSHALL CO	53,426	53,112	50,997	81,815	130,446
MAURY CO	52,504	52,230	50,098	90,304	180,000
MEIGS CO	54,818	54,450	51,230	77,194	109,300
MONROE CO	50,644	50,349	48,543	73,238	100,000
SWEETWATER	56,222	55,800	53,281	78,494	103,831
MONTGOMERY CO	53,698	53,583	52,472	65,794	191,537
MOORE CO	54,041	53,130	50,456	79,618	96,381
MORGAN CO	50,064	49,806	47,515	75,169	100,940
OBION CO	51,378	51,120	49,175	74,471	110,000
UNION CITY	53,826	52,933	50,698	86,283	129,108
OVERTON CO	46,807	46,355	44,578	62,522	87,257
PERRY CO	52,468	51,701	48,582	71,135	109,450
PICKETT CO	53,786	52,817	50,498	55,459	90,685
POLK CO	56,922	56,471	54,185	80,516	111,816
PUTNAM CO	52,201	51,980	49,643	80,032	108,120
RHEA CO	49,239	48,841	46,349	81,889	123,403
DAYTON	52,392	51,867	50,804	74,270	61,000
ROANE CO	55,396	55,213	52,737	83,330	125,000
ROBERTSON CO	51,129	50,594	48,496	81,407	135,924
RUTHERFORD CO	57,254	57,051	54,850	103,403	160,224
MURFREESBORO	59,584	59,356	56,758	94,533	127,508
SCOTT CO	49,671	49,239	47,369	69,691	94,153
*ONEIDA	50,509	49,768	47,551	79,262	92,522
SEQUATCHIE CO	51,048	50,452	48,263	75,837	112,507
SEVIER CO	55,975	55,542	53,279	95,583	160,426
SHELBY CO	63,213	63,084	59,317	114,098	327,421
ARLINGTON	67,164	66,100	63,196	112,610	183,710
BARTLETT	63,568	62,853	59,690	112,179	194,600
COLLIERVILLE	62,680	62,149	59,530	108,620	180,000
GERMANTOWN	63,304	62,267	59,430	111,822	175,593
LAKELAND	62,273	61,150	58,907	115,250	174,560
MILLINGTON	60,129	59,365	55,719	109,009	147,900
SMITH CO	48,612	47,852	44,880	71,331	150,243
STEWART CO	53,455	53,175	50,609	71,003	104,550
SULLIVAN CO	51,897	51,582	50,100	79,503	133,833
BRISTOL	59,832	59,444	56,460	101,146	150,000
KINGSPORT	60,854	60,340	57,778	98,706	170,138
SUMNER CO	51,511	51,441	49,468	91,438	204,639
TIPTON CO	56,153	55,813	53,522	87,969	141,780
TROUSDALE CO	53,432	52,951	49,482	89,992	102,250
UNICOI CO	49,621	49,208	46,973	69,561	116,636
UNION CO	48,058	47,506	45,016	71,987	103,290
VAN BUREN CO	53,742	53,255	50,713	78,811	89,298
WARREN CO	49,816	49,438	47,607	75,767	108,597
WASHINGTON CO	51,469	51,129	49,665	67,747	132,651
JOHNSON CITY	64,044	63,659	61,277	102,565	156,026
WAYNE CO	50,542	50,371	48,532	67,710	104,046
WEAKLEY CO	49,066	48,598	46,481	76,578	139,425
WHITE CO	53,198	52,876	51,497	70,871	96,107
WILLIAMSON CO	58,234	58,129	54,758	117,726	290,488

TABLE 5 - AVERAGE SALARY 2019-2020

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
*FRANKLIN	65,986	64,831	61,822	112,313	210,406
WILSON CO	51,923	51,567	48,791	90,813	175,000
*LEBANON	60,516	59,773	56,886	98,702	148,173
Achievement School District	**	**	**	**	**
STATE AVERAGE	55,554	55,210	52,596	90,314	127,387

*SPECIAL SCHOOL DISTRICT

** Data not available

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2019-2020

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
10	ANDERSON COUNTY	329	489	**	**
11	CLINTON	NA	NA	NA	NA
12	OAK RIDGE	331	331	**	**
20	BEDFORD COUNTY	436	544	7	**
30	BENTON COUNTY	157	157	4	**
40	BLED SOE COUNTY	120	120	**	**
50	BLOUNT COUNTY	594	736	**	**
51	ALCOA	157	157	3	**
52	MARYVILLE	403	403	**	**
60	BRADLEY COUNTY	746	746	**	**
61	CLEVELAND	382	388	**	**
70	CAMPBELL COUNTY	359	359	**	**
80	CANNON COUNTY	140	140	**	**
90	CARROLL COUNTY	*	*	*	*
92	*HOLLOW ROCK-BR	39	39	**	**
93	*HUNTINGDON	93	93	**	**
94	*MCKENZIE	91	91	**	**
95	*S. CARROLL	10	23	**	**
97	*W. CARROLL	79	79	**	**
100	CARTER COUNTY	331	345	**	**
101	ELIZABETHTON	181	182	**	**
110	CHEATHAM COUNTY	451	456	**	**
120	CHESTER COUNTY	195	195	**	**
130	CLAIBORNE COUNTY	179	272	7	**
140	CLAY COUNTY	66	66	1	**
150	COCKE COUNTY	245	359	8	**
151	NEWPORT	NA	NA	NA	NA
160	COFFEE COUNTY	364	364	6	**
161	MANCHESTER	NA	NA	NA	NA
162	TULLAHOMA	206	230	5	**
170	CROCKETT COUNTY	206	206	4	**
171	ALAMO	NA	NA	NA	NA
172	BELLS	NA	NA	NA	NA
180	CUMBERLAND COUNTY	463	463	8	**
190	DAVIDSON COUNTY	4,690	4,693	72	**
200	DECATUR COUNTY	142	142	**	**
210	DEKALB COUNTY	170	170	4	**
220	DICKSON COUNTY	481	517	**	**
230	DYER COUNTY	266	266	**	**
231	DYERSBURG	128	156	4	**
240	FAYETTE COUNTY	204	204	5	**
250	FENTRESS COUNTY	57	63	**	**
260	FRANKLIN COUNTY	343	343	6	**

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2019-2020

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
270	GIBSON COUNTY	0	0	0
271	HUMBOLDT	67	67	7
272	*MILAN	135	135	**
273	*TRENTON	93	93	**
274	*BRADFORD	30	30	**
275	*GIBSON CO. SPEC.	300	305	**
280	GILES COUNTY	263	263	**
290	GRAINGER COUNTY	242	242	7
300	GREENE COUNTY	466	466	6
301	GREENEVILLE	191	205	**
310	GRUNDY COUNTY	134	134	**
320	HAMBLÉN COUNTY	665	665	11
330	HAMILTON COUNTY	2,682	2,732	35
340	HANCOCK COUNTY	43	56	3
350	HARDEMAN COUNTY	186	228	3
360	HARDIN COUNTY	213	213	5
370	HAWKINS COUNTY	422	533	7
371	ROGERSVILLE	NA	NA	NA
380	HAYWOOD COUNTY	181	181	4
390	HENDERSON COUNTY	283	304	3
391	LEXINGTON	*	*	*
400	HENRY COUNTY	331	331	4
401	*PARIS	NA	NA	NA
410	HICKMAN COUNTY	194	209	3
420	HOUSTON COUNTY	73	91	2
430	HUMPHREYS COUNTY	202	202	**
440	JACKSON COUNTY	79	79	6
450	JEFFERSON COUNTY	384	489	**
460	JOHNSON COUNTY	150	150	**
470	KNOX COUNTY	3,996	3,996	**
480	LAKE COUNTY	43	43	1
490	LAUDERDALE COUNTY	233	274	10
500	LAWRENCE COUNTY	473	497	8
510	LEWIS COUNTY	105	105	**
520	LINCOLN COUNTY	262	262	4
521	FAYETTEVILLE	86	86	**
530	LOUDON COUNTY	163	212	**
531	LENOIR CITY	223	266	3
540	MCMINN COUNTY	411	472	11
541	ATHENS	NA	NA	NA
542	ETOWAH	NA	NA	NA
550	MCNAIRY COUNTY	346	346	5
560	MACON COUNTY	209	241	6
570	MADISON COUNTY	618	691	21
580	MARION COUNTY	234	256	3

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2019-2020

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
581	*RICHARD CITY	21	21	**	**
590	MARSHALL COUNTY	315	366	4	**
600	MAURY COUNTY	738	738	9	**
610	MEIGS COUNTY	128	128	**	**
620	MONROE COUNTY	437	466	**	**
621	SWEETWATER	NA	NA	NA	NA
630	MONTGOMERY COUNTY	2,325	2,351	25	**
640	MOORE COUNTY	56	56	**	**
650	MORGAN COUNTY	238	238	**	**
660	OBION COUNTY	255	255	5	**
661	UNION CITY	84	84	3	**
670	OVERTON COUNTY	150	202	6	**
680	PERRY COUNTY	63	71	1	**
690	PICKETT COUNTY	46	46	**	**
700	POLK COUNTY	164	164	2	**
710	PUTNAM COUNTY	781	781	10	**
720	RHEA COUNTY	306	306	8	**
721	DAYTON	NA	NA	NA	NA
730	ROANE COUNTY	385	442	**	**
740	ROBERTSON COUNTY	822	836	**	**
750	RUTHERFORD COUNTY	3,615	3,700	44	**
751	MURFREESBORO	NA	NA	NA	NA
760	SCOTT COUNTY	196	196	4	**
761	*ONEIDA	82	99	**	**
770	SEQUATCHIE COUNTY	121	152	**	**
780	SEVIER COUNTY	684	896	11	**
792	SHELBY COUNTY	6,278	6,278	130	**
793	ARLINGTON	470	470	**	**
794	BARTLETT	642	642	**	**
795	COLLIERVILLE	625	625	**	**
796	GERMANTOWN	440	440	**	**
797	LAKELAND	NA	NA	NA	NA
798	MILLINGTON	178	178	2	**
800	SMITH COUNTY	173	186	3	**
810	STEWART COUNTY	174	174	**	**
820	SULLIVAN COUNTY	612	681	11	**
821	BRISTOL	330	331	**	**
822	KINGSPORT	412	528	**	**
830	SUMNER COUNTY	1,841	2,007	**	**
840	TIPTON COUNTY	558	741	11	**
850	TROUSDALE COUNTY	82	82	1	**
860	UNICOI COUNTY	158	179	3	**
870	UNION COUNTY	185	185	3	**
880	VAN BUREN COUNTY	55	55	2	**

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2019-2020

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
890	WARREN COUNTY	442	443	**	**
900	WASHINGTON COUNTY	630	653	**	**
901	JOHNSON CITY	548	548	7	**
910	WAYNE COUNTY	148	148	5	**
920	WEAKLEY COUNTY	258	258	**	**
930	WHITE COUNTY	170	244	7	**
940	WILLIAMSON COUNTY	2,991	2,998	43	**
941	*FRANKLIN	NA	NA	NA	NA
950	WILSON COUNTY	1,572	1,572	**	**
951	*LEBANON	NA	NA	NA	NA
985	ASD	321	321	**	**
986	STATE BOARD OF EDUCATION	*	*	*	*
	TOTAL	61,550	64,298	682	**

* Data suppressed for student counts less than 10

** Additional suppression when the rate (numerator/denominator) is less than 1%

NA - Data Not Available

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

Regular Diploma Including Waivers – Includes students with Regular Diplomas, Foreign Language Waiver, Fine Arts Waiver and Foreign Language and Fine Arts Waiver

Certificate of Attendance - Includes those who met graduation credit, attendance and conduct standards

Table 7 2019-20

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	371.64450	389.67630	377.58810	382.35870	402.42930	389.21750	454.41490	533.15030	580.31200	568.04860	536.40100	528.33880	490.79010	138.99370	6,143.36380
011	CLINTON	138.76500	145.21470	124.93950	145.55020	128.83210	138.64420	97.77170	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	13.67780	933.39520
012	OAK RIDGE	325.22270	319.04550	298.62280	308.99130	347.98270	330.14540	357.74270	360.47440	368.62150	389.78080	371.22020	375.37380	336.02310	75.24290	4,564.48980
020	BEDFORD COUNTY	627.34600	650.78350	651.40090	667.50570	658.42940	692.71190	714.57570	749.47720	687.62080	702.30790	623.32830	653.95620	558.32260	65.35180	8,703.11790
030	BENTON COUNTY	138.91340	179.11180	144.46780	157.23360	164.92290	162.39350	158.17350	172.72890	159.08440	149.84390	162.80870	138.39700	160.29620	22.22070	2,070.59630
040	BLEDSON COUNTY	109.15560	113.53280	112.56880	125.28730	112.20950	108.80570	125.24540	106.86220	131.05480	121.54390	119.57690	120.41810	64.05210	1,587.43870	
050	BLOUNT COUNTY	825.93380	775.29910	776.84400	716.60450	765.45470	807.93380	807.36900	816.45030	775.56500	760.20880	773.42380	747.02710	658.29110	350.73400	10,357.13900
051	ALCOA	151.63460	156.34120	144.75440	148.10770	136.93400	157.41310	154.66640	160.97600	163.34120	175.13540	163.96250	167.64960	123.16010	32.07780	2,036.15220
052	MARYVILLE	385.54750	405.39270	415.24990	405.59510	409.33920	380.06540	430.17850	402.39280	409.47610	413.47610	399.76130	368.05880	405.41980	105.84130	5,335.79460
060	BRADLEY COUNTY	720.28780	743.82610	744.61050	721.19740	689.93990	714.19140	758.71320	767.53210	742.43120	760.10360	797.47720	781.12220	746.53130	250.36120	9,938.32510
061	CLEVELAND	442.32910	385.29320	412.65840	380.92200	406.88000	414.13750	438.26940	492.33520	404.79630	465.20950	407.13160	402.30500	133.89800	5,591.77620	
070	CAMPBELL COUNTY	375.57760	379.66740	401.23950	329.23960	373.21620	387.93550	399.87580	401.47290	389.46700	408.56420	417.01330	360.72930	374.88390	106.54130	5,105.42350
080	CANNON COUNTY	153.58130	159.10710	162.61130	143.49900	124.33600	138.29070	134.42840	155.06850	156.22200	140.54760	141.07140	142.27500	144.29420	21.87920	1,917.21170
090	CARROLL COUNTY	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	2.91900
092	*HOLLOW ROCK-BR	31.89220	45.74250	49.68860	46.04190	45.18560	60.31730	44.46470	48.10770	54.23980	54.70650	48.99400	39.88010	40.04280	0.83830	610.14200
093	*HUNTINGDON	87.80950	103.35710	101.42250	83.53340	99.91110	102.50370	110.98740	110.98740	100.20880	107.64530	104.76620	77.42680	91.08800	5.58800	1,267.96190
094	*MCKENZIE	98.12490	97.79160	95.59510	86.85710	99.07130	91.88620	88.96400	91.66220	92.90190	94.16060	84.45240	81.05670	89.24510	5.13770	1,196.90680
095	*S. CARROLL	19.21950	25.52930	20.28230	26.77640	21.02350	20.27640	36.65290	23.95290	27.59400	19.88230	30.95880	30.14120	20.98230	1.99410	325.26590
097	*W. CARROLL	71.09630	63.90350	62.02950	60.80710	62.47470	62.13720	62.13720	53.95490	67.48450	86.61060	64.49410	69.47080	73.76280	5.25140	874.70540
100	CARTER COUNTY	337.34110	331.58950	312.11960	319.24870	379.10200	359.15780	371.88100	401.80250	388.01610	384.71840	428.53230	373.77990	340.13040	94.09850	4,821.51780
101	ELIZABETHTON	157.58920	167.00580	162.58920	167.79750	169.03560	172.12490	198.96640	201.45830	198.06500	217.50440	196.78490	213.78690	186.98160	53.90410	2,463.59380
110	CHEATHAM COUNTY	457.23340	395.92800	417.17950	400.52080	417.18550	398.63900	461.48420	461.48420	482.84410	515.22550	465.03880	433.50360	473.18560	78.93090	5,872.89290
120	CHESTER COUNTY	230.38910	226.12560	198.75440	198.50890	196.10170	181.43110	223.83830	224.28140	211.29330	199.66460	204.85620	208.66460	189.07180	59.17350	2,752.15450
130	CLAIBORNE COUNTY	305.28730	292.07770	293.62260	284.69450	265.74240	297.23940	293.59270	315.91100	322.02980	319.56280	328.97200	315.92910	250.77630	71.77830	3,956.31580
140	CLAY COUNTY	83.64660	79.80400	76.30530	81.07780	84.58680	70.27540	86.73300	72.37120	92.73050	92.38020	75.09770	76.67460	62.76840	9.02990	1,043.48140
150	COCKE COUNTY	313.46690	319.29920	303.96390	279.96990	297.00600	291.36510	329.86210	345.46090	332.04180	411.79170	401.67350	324.75000	331.90670	78.23800	4,360.79660
151	NEWPORT	86.01400	73.02420	72.59170	65.42000	61.87380	72.84480	55.35500	78.38670	76.38670	51.00000	0.00000	0.00000	20.31950	636.82970	
160	COFFEE COUNTY	269.64690	254.68810	242.84690	285.26460	270.40570	276.21160	335.81830	318.21650	343.45400	440.75340	420.85290	406.48810	344.64700	52.75870	4,262.05270
161	MANCHESTER	166.75420	156.93710	148.11420	158.09700	155.07420	161.10850	143.18470	137.82800	143.74700	0.00000	0.00000	0.00000	0.00000	17.78710	1,388.63200
162	TULLAHOMA	264.14980	237.52860	258.76530	238.50660	273.22400	319.95220	245.67800	289.01520	290.77620	227.30570	267.11410	240.48970	218.68110	54.43250	3,465.66200
170	CROCKETT COUNTY	77.20700	70.79870	74.19600	82.64490	89.97140	64.31460	153.37620	221.04520	227.16390	238.53130	204.45700	208.99320	191.33660	22.21340	1,926.24940
171	ALAMO	86.58080	88.42510	70.72450	76.43550	83.56880	76.43550	83.56880	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	4.23950	569.74060
172	BELLS	59.68860	58.62870	54.96400	66.81430	62.10770	62.16160	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	364.36490
180	CUMBERLAND COUNTY	518.89800	564.60910	541.76030	560.67640	519.92200	545.73210	570.84130	527.62680	554.90400	543.86960	519.35770	481.32710	411.70390	97.40980	6,958.63810
190	DAVIDSON COUNTY	6,775.91670	6,884.05270	6,633.45090	6,693.20210	6,586.06900	5,934.06750	6,363.37890	6,261.92480	6,008.12000	6,245.48174	5,677.54352	5,106.03611	4,856.41078	960.26331	80,991.91806
200	DECATUR COUNTY	125.76160	104.70810	104.96660	93.89060	110.84070	101.07870	117.31650	122.07010	118.80960	114.54210	115.59310	116.05000	143.40220	15.35750	1,504.38740
210	DEKALB COUNTY	221.25900	208.84760	216.84590	224.35620	214.55880	196.00020	238.23350	229.27800	224.59000	216.19100	198.27170	188.33120	181.21135	41.36570	2,799.34015
220	DICKSON COUNTY	577.56950	638.20900	583.10890	573.72330	574.06380	596.73890	605.53250	671.97710	671.56360	643.27570	618.11740	586.46000	521.64250	111.87470	7,973.85690
230	DYER COUNTY	255.40110	253.46100	289.38670	278.18400	277.68850	282.73040	282.40450	336.82630	291.48490	292.52830	297.56880	253.46700	271.15560	58.34690	3,720.63400
231	DYERSBURG	197.97000	213.26340	209.79630	195.74240	151.49090	195.74240	168.99390	179.74840	198.07780	166.46100	140.86220	146.88020	70.94600	2,446.50180	
240	FAYETTE COUNTY	288.03580	267.59860	254.56270	259.81420	247.17350	256.96390	258.73080	269.82950	229.73840	211.34640	205.57850	193.73390	217.54330	48.95180	3,209.60130
250	FENTRESS COUNTY	196.73040	216.89810	180.13760	201.20950	212.43110	173.73650	189.51490	178.59270	217.20950	59.88020	77.22150	83.96396	60.58672	30.28140	2,078.39490
260	FRANKLIN COUNTY	360.79400	402.51160	370.65870	360.01750	365.17630	399.92920	359.63840	383.27430	414.39700	387.66510	391.20500	334.85300	102.74860	4,992.01908	
271	HUMBOLDT	113.95800	103.82630	112.52800	79.99690	96.23650	89.92680	88.55890	78.52700	73.80380	58.82860	62.30830	59.86390	66.53990	25.07490	1,109.97780
272	*MILAN	148.68600	144.49100	158.16650	144.112570	138.74840	117.26630	149.73700	158.10240	134.90150	144.56390	144.33950	157.09520	136.92060	28.51490	1,905.65800
273	*TRENTON	96.01190	94.08980	98.37720	92.89810	98.77840	89.12300	104.36520	115.66410	82.97600	97.78440	86.58670	96.54480	91.58060	9.08370	1,253.86390
274	*BRADFORD	36.17850	47.86900	57.45830	39.70230	41.95230	45.82730	44.81540	44.76780	36.27380	50.70830	44.84520	35.92260	31.10710	5.54750	562.97540
275	*GIBSON CO. SPEC.	277.76810	273.00880	279.44300	270.72440	296.19150	303.69560	297.57990	323.95870	304.29930	348.11370	281.88020	286.56280	311.02390	39.52080	3,893.77000
280	GILES COUNTY	281.02720	238.02380	268.29390	257.50400	291.26940	278.00590	320.65970	325.39540	281.07260	263.67930	275.64050	262.31130	41.41320	3,607.62140	
290	GRAINGER COUNTY	200.21420	228.53310	216.62800	190.80490	239.70150	231.89260	250.05930	262.25310	264.71740	275.04620	263.59160	270.90520	247.14217	58.42570	3,191.00215
300	GREENE COUNTY	476.45320	431.74610	416.28980	389.81140	419.68680	434.11680	466.76440	464.82570	463.64720	530.23750	529.08950	523.23270	470.26580	101.52860	6,117.69550
301	GREENEVILLE	207.12560	212.08970	196.73040	175.63460	204.23940	195.86210	231.89210	226.50890	231.86220	257.25740	224.08380	195.95800	195.89810	64.32920	2,819.47150
310	GRUNDY COUNTY	126.82500	129.51250	115.83650	124.31860	142.92890	142.92890	137.79000	132.99360	153.51790	146.02060	149.26350	148.83360	139.83620	53.50720	1,829.56250
320	HAMBLETON COUNTY	731.57030	753.31730	750.07030	75											

Table 7 2019-20

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
390	HENDERSON COUNTY	269.95190	243.26330	256.71840	239.13160	250.67050	271.97590	304.65250	303.98190	302.33520	350.60470	352.17360	321.86220	284.45500	69.85620	3,821.63290
391	LEXINGTON	107.49990	89.72490	90.66760	86.20580	86.66310	93.66830	83.67130	80.18130	88.84170	0.00000	0.00000	0.00000	0.00000	22.24830	829.37220
400	HENRY COUNTY	157.14990	177.86820	169.24630	135.39510	152.29330	182.44070	186.62830	186.55760	186.28960	362.40910	340.92150	303.36850	326.73000	53.78510	2,921.08320
401	*PARIS	170.34720	175.08980	147.94010	162.67660	162.53290	179.82030	169.09570	182.62120	178.91530	0.00000	0.00000	0.00000	0.00000	31.51490	1,560.55400
410	HICKMAN COUNTY	281.66060	232.85710	243.97610	227.89870	230.69630	239.94040	255.06540	273.33920	253.23210	241.66060	269.09520	249.52970	215.48210	47.53560	3,261.96910
420	HOUSTON COUNTY	94.54480	95.78430	83.96400	103.55080	119.59280	95.74250	95.73650	97.60470	90.99990	95.54480	102.15050	98.08380	90.99010	18.10170	1,282.39120
430	HUMPHREYS COUNTY	223.84120	204.77760	217.21860	203.29460	199.30830	196.83310	193.79520	210.13060	200.86200	230.78890	228.82070	194.60960	206.26620	117.41310	2,827.95970
440	JACKSON COUNTY	94.94750	115.88550	116.59380	97.33730	103.39290	109.93440	93.38980	113.32220	102.64770	100.82930	120.54110	102.40850	107.49147	20.14110	1,398.86257
450	JEFFERSON COUNTY	511.54470	526.74830	517.40700	522.17350	513.46690	517.47290	571.73980	591.40830	549.69080	592.02450	512.98200	482.85920	415.92500	67.85280	6,893.29570
460	JOHNSON COUNTY	151.18550	147.47300	128.46700	156.37120	150.95800	140.61070	149.69450	157.63290	164.67160	159.98790	155.94890	136.36760	151.19030	23.14300	1,973.70210
470	KNOX COUNTY	4,389.29850	4,413.92560	4,692.87700	4,455.75710	4,467.91480	4,580.47560	4,567.94410	4,718.64380	4,665.84190	4,605.34650	4,599.48670	4,402.21710	3,895.17130	831.25660	59,286.15730
480	LAKE COUNTY	46.13770	56.35320	42.40110	65.71850	56.84430	58.99960	60.55080	53.97600	54.32330	52.11370	54.60470	48.61670	44.05980	16.43710	711.13650
490	LAUDERDALE COUNTY	256.45500	258.13160	245.59870	275.50890	264.18550	281.40710	280.72750	304.98680	318.24240	260.28960	269.79790	300.20110	271.63580	103.03860	3,690.20650
500	LAWRENCE COUNTY	516.97520	499.04640	497.15500	494.92610	494.62660	462.72840	542.29260	525.55210	525.84390	451.87430	506.36990	484.80860	412.95720	112.95720	6,553.37690
510	LEWIS COUNTY	140.67660	142.89210	111.06580	98.10770	113.02990	131.23350	141.65050	112.56620	122.06910	137.95800	127.82750	119.45500	105.86600	9.35920	1,613.75710
520	LINCOLN COUNTY	254.49780	262.76040	259.45870	255.75440	263.64060	293.38600	300.75250	319.86260	285.70170	326.58230	291.06940	295.11340	254.35330	58.81490	3,721.74800
521	FAYETTEVILLE	99.22150	104.80230	87.75440	87.65860	104.94600	98.15560	114.55680	120.59270	95.17960	103.75880	81.40710	84.88020	88.50820	28.19750	1,299.61930
530	LOUDON COUNTY	424.42250	402.79150	399.66650	398.16650	422.70220	399.36300	442.00890	397.96080	419.07790	225.21740	212.07230	210.27350	199.10560	67.64970	4,620.47830
531	LENOIR CITY	119.75440	109.63470	118.38920	114.29330	115.28740	120.84420	138.58670	126.71850	118.53290	330.23240	333.08450	283.03080	231.20700	50.24220	2,309.83820
540	MCMINN COUNTY	340.92750	340.62030	301.42760	331.86130	307.18050	317.90950	360.65650	370.17450	358.77090	560.09370	527.98090	533.09890	499.93360	50.67710	5,201.31280
541	ATHENS	199.92810	191.28140	195.12560	173.82030	175.25740	181.41910	174.83820	159.59270	170.29930	0.00000	0.00000	0.00000	0.00000	4.16160	1,625.72370
542	ETOWAH	37.94000	40.73050	39.71850	29.98200	38.17360	34.62870	44.92810	39.23940	45.02110	0.00000	0.00000	0.00000	0.00000	3.62400	353.98590
550	MCAIRY COUNTY	297.81640	254.93780	282.85020	261.08470	246.33880	294.44300	275.89250	281.70980	319.46660	326.90920	348.91040	318.92520	337.33590	64.12000	3,910.74050
560	MACON COUNTY	358.74240	303.88020	317.81430	329.75440	285.09570	311.79630	315.67600	314.16160	281.01790	254.92810	262.34120	234.95380	332.13760	63.10170	3,866.50180
570	MADISON COUNTY	979.15520	954.01750	953.21510	928.60440	915.30500	885.68230	955.68000	946.32980	922.57600	924.65540	846.00860	751.94910	682.06320	335.45900	11,980.70060
580	MARION COUNTY	287.34720	298.74840	264.66460	303.52080	295.56880	300.25140	303.58670	318.85620	302.76040	294.54480	298.93400	299.76640	260.19750	28.26620	3,857.37580
581	*RICHARD CITY	16.61300	20.99990	20.33920	13.51190	11.51190	17.26780	10.79080	12.87490	10.79080	10.82640	20.18440	17.57510	0.00000	210.58020	0.00000
590	MARSHALL COUNTY	390.63460	385.35320	397.19150	420.82630	394.19150	409.85620	429.90410	448.20950	409.96390	411.18550	399.56880	408.06580	335.69450	80.10760	5,320.75300
600	MAURY COUNTY	995.02950	1,011.69500	947.53860	984.52660	1,008.14330	962.24490	1,001.29780	1,040.53680	967.38470	991.71830	903.53000	828.63550	743.32510	155.78210	12,541.38820
610	MEIGS COUNTY	115.49690	138.69450	111.43700	111.83820	128.29330	120.11370	121.78440	134.59870	118.94600	118.94600	117.04780	128.80230	151.89210	1,659.29810	0.00000
620	MONROE COUNTY	358.30510	346.40180	304.76950	318.58030	336.20890	327.85980	353.15570	373.39750	356.80050	519.33430	518.03430	492.28850	459.24950	64.77300	5,129.15870
621	SWEETWATER	134.56880	158.95800	147.98790	156.12570	153.33530	174.57480	164.77240	169.81430	142.51420	0.00000	0.00000	0.00000	0.00000	5.72450	1,408.37590
630	MONTGOMERY COUNTY	3,034.05860	2,780.10630	2,909.62410	2,758.15980	2,788.65390	2,747.38020	2,841.04130	2,736.23180	2,730.89250	2,864.97580	2,339.27340	2,151.19010	2,371.01160	734.83840	35,787.43780
640	MOORE COUNTY	76.90270	56.00000	58.06940	60.40970	61.93740	55.37490	57.04160	80.26520	69.07920	62.08020	85.59950	76.38390	56.31970	6.42900	861.89240
650	MORGAN COUNTY	180.45030	213.36130	172.84530	194.24130	205.69200	181.47010	200.28490	247.82980	200.88180	230.12840	234.24500	214.87580	230.12840	31.13780	2,710.47680
660	OBION COUNTY	218.25140	222.66460	230.61660	244.45500	207.26940	245.83220	258.94600	252.58670	226.53280	250.77240	236.10770	243.61670	243.33520	47.07180	3,128.05850
661	UNION CITY	109.03050	133.83380	136.59990	130.73900	115.22720	143.28500	110.06930	116.92280	98.63290	109.79980	117.96730	93.95520	87.30890	28.99720	1,532.36880
670	OVERTON COUNTY	231.67650	228.94600	232.25730	228.56280	216.78430	226.13760	230.30530	247.19610	247.69870	232.89780	228.74460	202.65370	58.27750	3,070.02430	0.00000
680	PERRY COUNTY	81.24850	85.92190	58.56710	69.60780	61.19530	72.54170	86.52050	66.91220	67.06880	90.71280	79.15310	60.05690	74.14620	51.88070	1,005.53350
690	PICKETT COUNTY	49.27540	42.38320	38.41910	48.29930	37.85620	47.16760	50.74850	59.20350	37.82030	53.51350	54.82030	40.76640	47.00000	9.78440	617.07700
700	POLK COUNTY	158.69840	145.68760	130.50920	138.35350	149.67800	182.64360	169.99470	157.90560	179.09970	170.28620	196.77100	165.21960	164.15980	35.21370	2,144.22060
710	PUTNAM COUNTY	873.88550	848.05960	856.82610	852.74820	839.40790	826.79980	871.29060	898.91200	870.51460	925.95541	908.87300	772.09150	745.23216	266.49970	11,357.09607
720	RHEA COUNTY	282.25900	301.61660	244.44900	274.34720	290.83820	284.80230	276.00590	309.61070	321.23940	395.15200	362.08760	375.12270	323.35080	71.37960	4,116.26100
721	DAYTON	94.87180	99.84830	92.15720	79.92690	76.25830	82.41010	97.64040	87.61230	92.23030	0.00000	0.00000	0.00000	0.00000	10.44830	813.40390
730	ROANE COUNTY	449.80820	496.19140	489.08970	468.73040	410.82020	429.08370	493.71950	480.65250	505.13760	482.44730	480.87400	473.67830	443.81860	178.05900	6,282.11040
740	ROBERTSON COUNTY	843.70990	834.23850	832.29130	834.44880	885.93700	902.55500	966.62110	1,022.01770	1,060.79780	1,114.92380	1,015.66980	999.45480	819.59995	163.92180	12,296.18725
750	RUTHERFORD COUNTY	2,889.88310	2,823.39740	2,794.81030	2,864.46030	2,921.92930	2,907.26890	3,871.42160	4,453.26370	4,442.64450	4,347.54100	4,185.85810	3,968.26450	3,738.87867	669.19630	46,878.81767
751	MURFREESBORO	1,361.02820	1,360.03990	1,334.12660	1,271.28270	1,275.34060	1,391.35220	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	154.61240	6,889.80530
760	SCOTT COUNTY	246.17950	216.50290	195.98190	169.04780	183.62860	211.44900	223.31130	208.84420	247.17350	234.10170	222.82630	184.48500	186.98800	38.40110	2,768.92080
761	*ONEIDA	91.35320	119.46100	84.00590	81.47360	84.28140	81.38060	89.11330	87.91420	88.44690	96.76410	92.56920	105.04920	100.42600	17.75090	1,219.98950
770	SEQUATCHIE COUNTY	138.35320	156.67660	143.09570	159.26340	145.30530	147.17960	157.68260	169.08980	166.01790	168.92110	193.94600	148.55680	67.73050	2,114.42420	0.00000
780	SEVIER COUNTY	1,109.57460	1,136.74220	1,048.13060	1,091.46510	1,063.81410	1,089.35470	1,126.54480	1,135.24750	1,167.03190	1,040.78570	1,070.72800	1,074.97700	950.42150	207.62060	14,312.43200
792	SHELBY COUNTY	8,745.31920	8,813.09340	8,535.30970	8,578.54640	8,350.641										

Table 7 2019-20

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
820	SULLIVAN COUNTY	636.36510	674.89200	641.31720	621.52680	658.52680	670.61070	668.70160	729.19130	729.32560	658.10170	732.62860	698.17260	654.89320	113.12310	8,887.37630
821	BRISTOL	269.99980	289.03560	275.91650	280.28560	278.58920	290.35700	296.54750	289.44630	294.75310	283.21420	293.78040	325.43490	312.91240	94.74380	3,875.01630
822	KINGSPORT	546.17340	541.52670	529.19140	532.50870	541.52080	529.91000	601.30930	573.21450	573.98790	599.52510	555.35320	570.37260	502.83700	130.39100	7,327.82160
830	SUMNER COUNTY	2,210.49900	2,179.14200	2,197.07360	2,273.01830	2,327.86400	2,320.55170	2,414.07310	2,415.08110	2,328.09170	2,239.76840	2,240.62690	2,096.19010	1,817.68560	658.04930	29,717.71480
840	TIPTON COUNTY	749.00580	733.41300	732.71240	747.56870	743.00580	831.32310	826.61060	849.45600	805.44760	808.01480	816.58080	753.45640	767.09430	115.58660	10,279.27590
850	TROUSDALE COUNTY	101.37490	93.77970	84.69040	99.94640	117.51780	90.17850	100.70230	116.86900	114.44640	99.16660	87.50590	84.79160	84.64280	16.98200	1,292.59430
860	UNICOI COUNTY	159.72440	146.52690	156.79030	151.17350	141.65260	136.70650	167.74240	164.28740	167.64660	210.75440	187.91610	180.21550	167.37120	29.77840	2,168.28620
870	UNION COUNTY	277.29630	317.26620	320.38210	322.70690	352.78480	376.59720	424.76920	430.78700	405.94670	446.48260	387.66220	287.56800	177.89370	49.32550	4,577.46840
880	VAN BUREN COUNTY	53.51490	59.06580	44.23350	59.45500	42.79640	56.70650	58.52370	52.96530	66.43180	56.80560	57.46430	60.76000	57.98660	1.35920	728.06860
890	WARREN COUNTY	464.62260	503.46090	421.91000	486.43690	445.47890	480.61060	515.67050	481.37230	499.93240	503.82870	426.77710	488.78440	448.90440	74.01830	6,241.80800
900	WASHINGTON COUNTY	605.43100	549.14950	555.60460	576.55670	593.24530	584.25130	657.22140	668.70040	694.62860	690.88610	709.31720	689.05980	594.17410	138.26330	8,306.48930
901	JOHNSON CITY	641.31920	626.01150	658.61510	667.20090	596.94650	603.26030	599.49690	584.33130	583.86970	585.69190	592.00580	490.16560	558.20110	84.46140	7,871.57720
910	WAYNE COUNTY	160.42540	163.92010	153.95150	139.91870	149.10110	145.34730	161.12290	137.31080	166.74800	156.99200	165.90680	146.62630	144.32400	21.91130	2,013.60620
920	WEAKLEY COUNTY	311.11960	285.41970	305.48490	302.59870	316.13160	312.69020	300.85020	285.71840	325.88010	310.07170	293.81970	271.00260	265.47960	58.48730	3,944.75430
930	WHITE COUNTY	305.42500	266.94000	278.28730	284.46090	250.97590	275.35910	298.87420	308.46700	264.23940	312.95800	306.75440	268.72450	215.05380	88.29930	3,724.81880
940	WILLIAMSON COUNTY	2,708.16700	2,787.80180	2,896.74800	2,985.65810	3,044.86770	3,009.16110	3,094.19940	3,133.91700	3,100.62990	3,518.93200	3,416.07200	3,228.93390	3,054.67120	757.03230	40,736.79140
941	*FRANKLIN	409.23680	367.04020	398.84380	384.58360	370.50850	361.75710	374.24840	365.31780	364.32940	0.00000	0.00000	0.00000	0.00000	60.55480	3,456.42040
950	WILSON COUNTY	1,276.51460	1,256.05950	1,326.27510	1,283.35890	1,265.53520	1,302.70670	1,371.19710	1,358.02670	1,357.35020	1,770.41000	1,658.14770	1,605.91430	1,520.31140	288.68910	18,640.49650
951	*LEBANON	415.13970	431.69850	411.30010	411.85420	434.99470	420.17440	404.73610	422.73300	404.45350	0.00000	0.00000	0.00000	0.00000	65.91000	3,822.99420
985	ASD	955.32268	906.94970	961.40550	874.93460	824.30090	1,058.17100	1,107.83840	1,037.71000	989.35410	441.12050	460.65030	404.97920	385.23280	220.67290	10,628.64258
986	STATE BOARD OF EDUCATION	142.56787	147.03700	0.00000	0.00000	0.00000	129.06780	0.00000	0.00000	0.00000	122.53610	141.51800	137.66260	0.00000	6.69060	827.07997
GRAND TOTAL		75,295.95795	75,055.74180	74,145.74150	73,729.48690	73,687.55380	74,292.86170	76,941.53390	77,377.89850	75,701.45010	76,154.83228	72,576.90585	68,030.94709	64,172.61516	16,468.39481	#####

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

Table 8 2019-20

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	355	374	363	368	386	374	445	520	568	556	524	518	476	132	5,959
011	CLINTON	133	139	120	139	124	134	95	0	0	0	0	0	0	13	896
012	OAK RIDGE	312	308	289	298	337	320	347	349	355	383	364	360	319	71	4,411
020	BEDFORD COUNTY	599	624	627	643	635	667	683	716	657	673	597	625	533	61	8,341
030	BENTON COUNTY	133	172	140	153	160	158	154	169	155	146	156	134	153	21	2,003
040	BLEDSOE COUNTY	104	109	108	120	108	113	105	121	103	129	119	117	118	61	1,535
050	BLOUNT COUNTY	789	743	746	692	738	779	776	785	744	741	742	710	625	333	9,942
051	ALCOA	144	149	140	143	133	152	150	156	157	168	159	161	118	31	1,962
052	MARYVILLE	371	390	402	393	398	369	418	390	400	403	395	363	403	101	5,199
060	BRADLEY COUNTY	691	717	720	699	669	693	735	739	715	735	768	749	710	238	9,579
061	CLEVELAND	422	370	398	368	392	400	422	473	389	449	390	386	384	127	5,373
070	CAMPBELL COUNTY	356	361	382	315	357	371	383	384	370	388	394	339	346	101	4,848
080	CANNON COUNTY	146	153	158	140	121	135	131	151	152	136	135	137	138	21	1,852
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	2	0	3
092	*HOLLOW ROCK-BR	31	44	47	44	44	58	43	47	52	52	47	38	38	1	586
093	*HUNTINGDON	83	99	97	80	97	99	107	90	97	107	104	77	89	5	1,231
094	*MCKENZIE	93	93	92	84	96	89	86	89	90	94	84	81	89	5	1,166
095	*S. CARROLL	19	25	20	26	20	19	36	23	26	19	30	29	20	2	314
097	*W. CARROLL	66	60	58	62	62	61	70	52	65	85	62	67	72	5	848
100	CARTER COUNTY	321	318	301	310	369	350	362	392	379	370	413	359	326	91	4,661
101	ELIZABETHTON	151	161	157	162	163	167	192	194	190	210	188	204	179	51	2,369
110	CHEATHAM COUNTY	438	380	402	386	402	384	459	444	463	493	442	409	442	74	5,615
120	CHESTER COUNTY	221	216	191	193	189	175	216	215	203	191	196	200	179	56	2,641
130	CLAIBORNE COUNTY	289	276	280	272	253	284	281	301	305	305	312	298	221	67	3,742
140	CLAY COUNTY	82	78	74	79	82	69	85	70	90	90	72	71	60	9	1,010
150	COCKE COUNTY	298	305	290	269	285	278	316	330	318	391	378	307	311	73	4,148
151	NEWPORT	82	70	70	63	59	70	53	75	49	0	0	0	0	19	610
160	COFFEE COUNTY	262	248	237	279	265	270	329	310	335	431	412	398	337	52	4,163
161	MANCHESTER	161	151	143	152	150	156	138	134	138	0	0	0	0	16	1,340
162	TULLAHOMA	250	228	246	228	261	235	305	276	277	254	252	228	203	51	3,295
170	CROCKETT COUNTY	74	68	72	79	87	62	148	213	217	231	197	200	185	22	1,854
171	ALAMO	82	85	72	68	83	74	81	0	0	0	0	0	0	4	549
172	BELLS	57	57	53	65	60	60	0	0	0	0	0	0	0	0	353
180	CUMBERLAND COUNTY	498	544	523	543	503	528	550	508	532	523	495	456	383	89	6,674
190	DAVIDSON COUNTY	6,615	6,758	6,394	6,465	6,356	6,044	6,350	6,224	5,960	5,943	5,337	4,734	4,488	900	78,566
200	DECATUR COUNTY	118	100	101	90	106	97	112	116	113	108	108	110	132	15	1,428
210	DEKALB COUNTY	210	200	211	222	213	194	235	220	217	210	190	179	167	40	2,709
220	DICKSON COUNTY	555	616	563	557	555	579	585	648	649	624	598	566	500	105	7,701
230	DYER COUNTY	243	242	278	268	267	272	273	324	280	281	285	241	259	55	3,567
231	DYERSBURG	189	204	203	190	148	205	188	164	174	193	162	137	144	68	2,369
240	FAYETTE COUNTY	274	256	243	249	237	246	248	259	219	201	195	185	205	45	3,063
250	FENTRESS COUNTY	188	208	174	194	205	167	182	172	207	57	74	81	59	29	1,995
260	FRANKLIN COUNTY	345	387	357	347	353	388	347	347	369	411	384	386	326	99	4,846
271	HUMBOLDT	114	103	112	80	96	89	88	75	71	56	57	55	61	25	1,083
272	*MILAN	142	138	152	138	134	117	149	158	134	144	143	156	135	28	1,868
273	*TRENTON	91	90	95	89	95	86	101	111	80	95	84	93	88	9	1,207
274	*BRADFORD	35	46	56	39	41	45	43	44	36	50	44	35	31	5	551
275	*GIBSON CO. SPEC.	266	263	270	262	286	295	289	313	295	338	273	277	298	37	3,762
280	GILES COUNTY	268	229	260	250	283	271	290	315	249	272	254	265	255	40	3,502
290	GRAINGER COUNTY	188	215	206	181	228	222	238	251	253	263	241	255	226	54	3,021
300	GREENE COUNTY	452	412	400	374	405	417	450	446	446	516	515	506	456	96	5,893
301	GREENEVILLE	198	205	191	170	197	189	225	218	223	252	217	190	190	62	2,728
310	GRUNDY COUNTY	125	129	113	123	127	142	137	132	122	142	146	145	134	52	1,802
320	HAMBLETON COUNTY	697	722	722	728	720	764	757	849	766	784	744	678	641	184	9,757
330	HAMILTON COUNTY	3,395	3,468	3,429	3,378	3,311	3,486	3,346	3,387	3,224	3,319	2,996	2,706	2,623	515	42,583
340	HANCOCK COUNTY	63	73	56	60	70	81	63	70	59	75	68	54	50	15	855
350	HARDEMAN COUNTY	260	228	238	222	223	258	247	265	248	272	212	226	222	32	3,152
360	HARDIN COUNTY	246	238	250	240	248	242	276	259	258	221	260	239	210	52	3,240
370	HAWKINS COUNTY	391	416	424	372	423	431	478	485	503	545	540	492	454	57	6,008

Table 8 2019-20

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
371	ROGERSVILLE	55	76	68	67	71	66	73	58	65	0	0	0	0	8	607
380	HAYWOOD COUNTY	206	194	198	204	156	185	194	218	179	199	175	207	184	29	2,529
390	HENDERSON COUNTY	258	232	247	230	242	263	295	295	291	337	336	305	270	67	3,667
391	LEXINGTON	103	89	90	85	86	93	83	80	88	0	0	0	0	21	819
400	HENRY COUNTY	150	171	163	131	147	176	181	182	181	352	331	292	314	52	2,823
401	*PARIS	160	166	141	156	156	173	164	175	173	0	0	0	0	29	1,493
410	HICKMAN COUNTY	268	222	235	219	222	231	246	262	242	232	258	239	203	45	3,124
420	HOUSTON COUNTY	89	91	79	99	115	91	91	93	87	92	97	93	82	17	1,216
430	HUMPHREYS COUNTY	210	196	209	195	192	189	186	201	192	224	222	189	200	111	2,716
440	JACKSON COUNTY	91	111	112	95	100	107	91	109	99	96	115	99	102	19	1,346
450	JEFFERSON COUNTY	487	503	496	502	493	499	548	565	526	567	492	461	394	64	6,599
460	JOHNSON COUNTY	145	142	124	151	145	136	145	153	160	155	151	132	146	22	1,906
470	KNOX COUNTY	4,200	4,236	4,515	4,289	4,300	4,409	4,380	4,511	4,442	4,390	4,373	4,168	3,646	763	56,621
480	LAKE COUNTY	42	53	40	62	54	55	57	51	51	49	51	45	41	15	667
490	LAUDERDALE COUNTY	243	246	236	263	255	271	272	298	305	255	260	290	257	99	3,549
500	LAWRENCE COUNTY	493	482	483	482	479	450	532	515	516	441	493	471	425	110	6,374
510	LEWIS COUNTY	133	136	107	95	109	126	136	109	116	133	123	114	101	9	1,546
520	LINCOLN COUNTY	242	252	250	247	254	282	289	306	274	314	279	281	243	55	3,567
521	FAYETTEVILLE	94	100	84	84	101	94	110	117	91	100	78	82	85	27	1,248
530	LOUDON COUNTY	407	388	386	386	409	387	432	388	408	223	209	207	194	65	4,488
531	LENOIR CITY	115	106	115	111	112	117	134	122	114	319	320	270	214	47	2,218
540	MCMINN COUNTY	324	324	290	320	297	307	346	355	345	542	508	511	473	48	4,988
541	ATHENS	191	184	189	168	170	176	169	154	164	0	0	0	0	4	1,572
542	ETOWAH	36	39	38	29	37	33	44	38	44	0	0	0	0	3	341
550	MCNAIRY COUNTY	289	248	276	256	241	290	271	278	314	325	346	315	333	62	3,845
560	MACON COUNTY	343	291	307	319	275	301	305	302	269	246	251	224	221	59	3,713
570	MADISON COUNTY	932	910	913	891	879	847	921	909	883	868	797	708	640	316	11,414
580	MARION COUNTY	275	285	254	292	284	288	292	304	290	283	284	282	244	27	3,684
581	*RICHARD CITY	16	20	20	13	17	11	17	20	10	10	19	16	12	0	203
590	MARSHALL COUNTY	374	370	382	405	380	396	411	429	392	392	380	384	306	76	5,075
600	MAURY COUNTY	945	966	910	942	965	924	959	992	924	944	862	791	702	146	11,973
610	MEIGS COUNTY	110	134	108	108	125	116	117	130	114	112	132	120	123	50	1,598
620	MONROE COUNTY	338	330	291	305	321	317	343	363	347	507	501	476	442	62	4,943
621	SWEETWATER	128	153	143	152	149	170	160	164	138	0	0	0	0	5	1,361
630	MONTGOMERY COUNTY	2,912	2,678	2,811	2,671	2,702	2,663	2,744	2,638	2,631	2,756	2,249	2,068	2,246	691	34,459
640	MOORE COUNTY	76	56	58	60	62	55	57	77	67	60	83	75	55	6	847
650	MORGAN COUNTY	177	208	168	190	202	178	198	244	197	200	230	211	227	30	2,661
660	OBION COUNTY	208	213	221	234	200	237	248	241	217	240	225	232	229	44	2,990
661	UNION CITY	106	131	134	129	113	143	110	116	98	108	116	92	85	28	1,507
670	OVERTON COUNTY	222	220	225	221	209	218	249	223	238	238	221	216	193	54	2,946
680	PERRY COUNTY	80	85	57	69	60	72	86	67	67	87	75	57	69	50	981
690	PICKETT COUNTY	46	41	37	47	37	45	49	57	36	51	52	39	44	9	591
700	POLK COUNTY	150	139	124	133	144	175	164	152	170	165	190	157	157	33	2,054
710	PUTNAM COUNTY	841	815	829	823	812	798	842	863	838	889	882	746	710	253	10,943
720	RHEA COUNTY	275	294	239	268	284	278	271	302	313	391	354	366	315	69	4,021
721	DAYTON	91	97	90	77	74	80	95	86	89	0	0	0	0	10	789
730	ROANE COUNTY	432	478	473	454	398	415	478	463	485	465	464	456	425	168	6,054
740	ROBERTSON COUNTY	805	802	801	803	852	868	931	978	1,011	1,065	962	945	770	154	11,746
750	RUTHERFORD COUNTY	2,812	2,760	2,734	2,806	2,862	2,853	3,776	4,335	4,311	4,314	4,148	3,923	3,681	651	45,966
751	MURFREESBORO	1,310	1,315	1,291	1,232	1,237	1,269	606	0	0	0	0	0	0	148	8,406
760	SCOTT COUNTY	234	208	189	163	178	205	216	200	237	226	214	176	177	37	2,661
761	*ONEIDA	87	115	81	81	81	81	86	87	86	96	91	104	99	17	1,195
770	SEQUATCHIE COUNTY	131	150	137	153	139	141	152	162	158	161	184	142	147	60	2,015
780	SEVIER COUNTY	1,046	1,080	1,000	1,043	1,019	1,046	1,081	1,090	1,115	997	1,026	1,021	894	193	13,652
792	SHELBY COUNTY	9,190	9,255	9,074	9,047	8,797	8,767	8,780	8,483	8,056	8,287	7,507	6,806	6,652	2,499	111,199
793	ARLINGTON	284	272	267	284	279	267	304	302	340	537	539	463	460	49	4,648
794	BARTLETT	614	597	622	609	610	644	693	720	750	690	679	608	625	155	8,616
795	COLLIERVILLE	613	649	699	661	647	697	646	689	701	661	720	675	613	101	8,773
796	GERMANTOWN	441	417	419	461	420	429	446	492	490	454	466	477	431	54	5,896

Table 8 2019-20

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
797	LAKELAND	183	184	191	181	196	211	199	215	204	0	0	0	0	14	1,776
798	MILLINGTON	177	188	174	197	155	179	180	189	176	193	191	176	178	38	2,391
800	SMITH COUNTY	253	193	222	210	222	202	208	235	236	213	204	213	187	66	2,863
810	STEWART COUNTY	137	137	112	116	164	119	144	158	167	161	173	135	147	31	1,901
820	SULLIVAN COUNTY	607	647	616	599	634	645	639	696	696	626	696	664	615	106	8,486
821	BRISTOL	258	277	267	271	269	281	287	284	290	275	284	313	301	89	3,745
822	KINGSPORT	521	518	508	511	521	509	577	548	546	568	525	540	475	120	6,988
830	SUMNER COUNTY	2,127	2,100	2,122	2,196	2,254	2,246	2,366	2,364	2,275	2,181	2,174	2,024	1,749	628	28,805
840	TIPTON COUNTY	714	704	704	721	717	802	796	815	773	777	785	721	734	110	9,872
850	TROUSDALE COUNTY	97	90	81	97	113	86	97	114	111	96	84	82	81	16	1,246
860	UNICOI COUNTY	153	141	152	147	138	132	162	159	162	204	182	174	159	28	2,094
870	UNION COUNTY	264	303	308	310	338	360	403	412	385	421	364	269	169	48	4,353
880	VAN BUREN COUNTY	51	57	42	57	41	55	57	51	64	56	57	60	56	1	707
890	WARREN COUNTY	444	481	406	468	430	464	508	473	493	483	408	468	423	71	6,021
900	WASHINGTON COUNTY	577	527	536	558	572	563	634	644	669	663	677	656	560	130	7,967
901	JOHNSON CITY	618	604	638	646	578	581	578	559	555	562	565	462	525	80	7,551
910	WAYNE COUNTY	152	157	148	134	144	140	156	133	161	152	159	141	138	21	1,934
920	WEAKLEY COUNTY	298	274	294	292	306	303	289	276	313	298	282	259	254	55	3,794
930	WHITE COUNTY	293	257	269	276	243	267	290	298	254	302	296	258	205	84	3,591
940	WILLIAMSON COUNTY	2,623	2,710	2,819	2,907	2,967	2,931	3,026	3,060	3,025	3,428	3,315	3,121	2,900	723	39,555
941	*FRANKLIN	396	356	388	374	361	352	365	354	354	0	0	0	0	58	3,359
950	WILSON COUNTY	1,236	1,220	1,297	1,253	1,236	1,273	1,333	1,316	1,315	1,707	1,591	1,538	1,424	277	18,017
951	*LEBANON	412	428	409	409	433	418	402	419	402	0	0	0	0	64	3,796
985	ASD	891	850	907	829	778	1,000	1,051	974	937	395	410	365	341	205	9,935
986	STATE BOARD OF EDUCAT	138	143	0	0	0	126	0	0	0	114	131	126	0	6	784
	GRAND TOTAL	73,072	73,134	72,400	72,037	71,983	72,931	75,450	75,628	73,873	73,844	70,229	65,607	61,330	15,790	947,308

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2019-2020

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
10	ANDERSON COUNTY	375	395	384	388	415	398	467	540	589	576	553	543	518	6,141
11	CLINTON	140	144	127	148	131	143	101	0	0	0	0	0	0	934
12	OAK RIDGE	325	321	305	316	352	339	362	365	380	392	381	384	343	4,565
20	BEDFORD COUNTY	636	650	664	679	668	703	724	763	692	711	645	668	565	8,768
30	BENTON COUNTY	140	180	145	159	166	162	160	172	164	156	163	137	163	2,067
40	BLED SOE COUNTY	111	116	114	132	116	125	119	134	138	138	129	131	124	1,627
50	BLOUNT COUNTY	846	786	805	727	779	817	849	858	820	817	818	770	778	10,470
51	ALCOA	159	163	142	154	136	158	156	161	171	182	170	167	156	2,075
52	MARYVILLE	405	410	432	413	412	389	441	414	432	424	404	376	416	5,368
60	BRADLEY COUNTY	731	761	766	721	703	724	777	771	757	800	843	817	772	9,943
61	CLEVELAND	453	398	416	391	412	420	452	501	413	485	415	417	415	5,588
70	CAMPBELL COUNTY	385	389	412	334	386	394	409	410	408	425	438	379	391	5,160
80	CANNON COUNTY	155	165	162	143	129	139	140	159	160	144	143	145	148	1,932
90	CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
92	*HOLLOW ROCK-BR	33	47	52	46	45	61	45	48	55	55	50	41	40	618
93	*HUNTINGDON	87	102	103	86	101	105	114	92	101	109	105	78	96	1,279
94	*MCKENZIE	101	99	99	87	101	92	91	95	95	96	85	81	95	1,217
95	*SOUTH CARROLL	20	25	21	28	21	20	37	24	29	19	31	31	24	330
97	*WEST CARROLL	73	65	60	62	59	63	72	61	76	88	70	72	78	899
100	CARTER COUNTY	348	340	323	323	388	370	384	406	400	401	435	378	360	4,856
101	ELIZABETHTON	162	173	167	174	175	177	205	204	203	220	200	220	203	2,483
110	CHEATHAM COUNTY	467	404	424	406	426	402	488	465	493	516	470	441	480	5,882
120	CHESTER COUNTY	230	233	202	204	210	192	226	226	219	204	216	216	200	2,778
130	CLAIBORNE COUNTY	308	301	292	287	271	306	301	326	325	328	341	331	254	3,971
140	CLAY COUNTY	82	81	76	81	87	71	88	72	92	94	74	79	64	1,041
150	COCKE COUNTY	320	328	308	290	306	300	337	351	341	410	405	334	361	4,391
151	NEWPORT	87	77	79	66	65	77	55	80	52	0	0	0	0	638
160	COFFEE COUNTY	265	254	240	278	266	275	326	312	337	436	414	409	357	4,169
161	MANCHESTER	165	158	152	164	161	160	149	137	147	0	0	0	0	1,393
162	TULLAHOMA	268	241	264	240	280	246	325	291	293	274	283	255	249	3,509
170	CROCKETT COUNTY	78	70	76	83	91	67	156	228	230	240	207	215	207	1,948
171	ALAMO	87	90	77	71	87	79	84	0	0	0	0	0	0	575
172	BELLS	61	59	57	67	61	61	0	0	0	0	0	0	0	366
180	CUMBERLAND COUNTY	529	573	548	560	526	544	573	533	563	555	526	498	486	7,014
190	DAVIDSON COUNTY	6,947	6,980	6,769	6,845	6,717	6,049	6,458	6,399	6,136	6,368	5,868	5,536	5,228	82,300
200	DECATUR COUNTY	129	109	108	97	114	103	117	119	119	114	119	115	149	1,512
210	DEKALB COUNTY	229	210	216	227	214	202	239	250	231	218	204	199	191	2,830
220	DICKSON COUNTY	602	653	594	584	586	611	610	679	680	656	629	599	544	8,027
230	DYER COUNTY	256	263	299	286	280	293	292	337	298	302	300	263	280	3,749
231	DYERSBURG	206	218	212	197	163	216	196	174	185	206	171	146	159	2,449
240	FAYETTE COUNTY	297	274	261	276	254	258	264	278	237	225	209	201	228	3,262

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2019-2020

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
250	FENTRESS COUNTY	205	224	183	202	212	177	193	182	218	59	78	85	63	2,081
260	FRANKLIN COUNTY	377	425	380	369	375	409	369	370	395	424	403	405	369	5,070
271	HUMBOLDT	103	96	113	77	94	92	85	89	76	64	71	67	75	1,102
272	*MILAN	149	147	162	145	142	115	145	156	134	155	148	160	145	1,903
273	*TRENTON	96	95	99	94	97	87	104	118	81	99	89	95	93	1,247
274	*BRADFORD	36	50	59	40	43	45	45	46	39	52	44	35	34	568
275	*GIBSON CO. SPEC.	275	273	279	271	303	304	297	325	305	354	292	288	323	3,889
280	GILES COUNTY	294	240	272	266	294	283	309	326	260	287	272	280	271	3,654
290	GRAINGER COUNTY	212	237	226	194	239	242	257	268	267	283	260	282	253	3,220
300	GREENE COUNTY	483	438	427	398	424	445	475	471	479	538	534	536	482	6,130
301	GREENEVILLE	211	217	203	180	205	205	235	233	237	261	234	202	211	2,834
310	GRUNDY COUNTY	132	128	142	122	127	144	142	137	153	155	158	159	151	1,850
320	HAMBLÉN COUNTY	760	782	767	771	755	807	792	912	806	835	803	723	711	10,224
330	HAMILTON COUNTY	3,596	3,634	3,595	3,536	3,457	3,634	3,488	3,550	3,383	3,455	3,150	2,907	2,871	44,256
340	HANCOCK COUNTY	68	80	60	65	76	88	68	74	65	80	73	60	61	918
350	HARDEMAN COUNTY	273	237	249	238	231	274	255	278	257	290	231	238	240	3,291
360	HARDIN COUNTY	265	251	268	256	255	257	282	274	275	240	284	257	238	3,402
370	HAWKINS COUNTY	416	449	448	391	450	450	504	514	538	588	585	539	526	6,398
371	ROGERSVILLE	59	78	70	70	74	67	78	63	71	0	0	0	0	630
380	HAYWOOD COUNTY	212	203	205	211	158	197	202	231	196	209	188	222	197	2,631
390	HENDERSON COUNTY	275	246	261	240	259	271	310	305	303	360	363	337	315	3,845
391	LEXINGTON	110	93	92	88	86	94	84	85	88	0	0	0	0	820
400	HENRY COUNTY	157	180	174	140	157	186	192	192	190	374	357	308	340	2,947
401	*PARIS	172	178	155	165	160	184	169	184	184	0	0	0	0	1,551
410	HICKMAN COUNTY	292	243	247	230	240	245	261	277	258	251	270	252	222	3,288
420	HOUSTON COUNTY	95	100	83	105	119	95	96	102	97	102	109	100	93	1,296
430	HUMPHREYS COUNTY	230	207	224	210	218	218	214	227	214	236	229	200	210	2,837
440	JACKSON COUNTY	94	118	116	97	104	110	95	111	107	101	122	102	93	1,370
450	JEFFERSON COUNTY	514	533	513	526	524	523	581	603	560	606	519	507	482	6,991
460	JOHNSON COUNTY	153	149	126	158	153	144	149	166	169	159	156	138	157	1,977
470	KNOX COUNTY	4,470	4,471	4,740	4,507	4,534	4,634	4,646	4,817	4,763	4,700	4,708	4,542	4,390	59,922
480	LAKE COUNTY	50	57	45	63	54	60	59	52	56	51	58	51	47	703
490	LAUDERDALE COUNTY	263	263	242	287	271	288	292	311	325	271	282	312	297	3,704
500	LAWRENCE COUNTY	538	512	506	507	505	484	557	543	541	475	528	512	485	6,693
510	LEWIS COUNTY	142	144	115	101	113	132	142	118	122	140	131	124	111	1,635
520	LINCOLN COUNTY	255	266	262	257	273	300	310	333	293	336	300	306	285	3,776
521	FAYETTEVILLE	103	108	96	93	108	104	120	121	99	108	85	88	90	1,323
530	LOUDON COUNTY	437	410	398	404	430	404	451	404	427	228	212	218	224	4,647
531	LENOIR CITY	125	111	120	114	117	122	142	135	121	338	344	288	288	2,365
540	MCMINN COUNTY	352	341	305	336	311	320	368	375	366	571	537	554	523	5,259
541	ATHENS	199	189	199	175	177	182	172	164	171	0	0	0	0	1,628

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2019-2020

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
542	ETOWAH	37	45	41	30	42	34	45	39	49	0	0	0	0	362
550	MCNAIRY COUNTY	305	259	290	268	255	302	279	287	325	326	351	321	353	3,921
560	MACON COUNTY	370	319	326	342	289	315	321	315	283	262	270	240	263	3,915
570	MADISON COUNTY	1,002	1,007	983	957	941	917	983	969	941	964	875	805	732	12,076
580	MARION COUNTY	295	308	267	309	305	301	308	320	304	302	306	312	268	3,905
581	*RICHARD CITY	20	22	21	15	19	15	16	29	16	15	24	21	22	255
590	MARSHALL COUNTY	400	394	398	428	396	416	438	454	416	422	411	415	382	5,370
600	MAURY COUNTY	1,016	1,030	958	990	1,042	975	1,012	1,051	983	1,014	929	845	792	12,637
610	MEIGS COUNTY	115	136	114	108	129	124	133	146	124	118	144	131	132	1,654
620	MONROE COUNTY	371	352	310	328	349	333	361	381	355	522	524	506	461	5,153
621	SWEETWATER	129	160	144	155	150	176	162	169	144	0	0	0	0	1,389
630	MONTGOMERY COUNTY	3,081	2,840	2,962	2,810	2,836	2,797	2,952	2,834	2,815	2,948	2,411	2,220	2,431	35,937
640	MOORE COUNTY	76	56	56	60	63	56	57	84	70	67	87	77	58	867
650	MORGAN COUNTY	180	219	173	198	207	180	198	251	208	202	236	221	233	2,706
660	OBION COUNTY	224	224	228	249	204	248	263	260	231	266	255	251	254	3,157
661	UNION CITY	109	136	140	131	116	146	115	121	104	116	119	99	92	1,544
670	OVERTON COUNTY	238	236	239	229	226	233	265	242	252	253	238	232	223	3,106
680	PERRY COUNTY	82	84	62	73	67	77	96	71	74	94	81	66	77	1,004
690	PICKETT COUNTY	49	42	40	50	37	51	51	59	41	53	58	42	47	620
700	POLK COUNTY	162	152	134	140	150	190	176	164	182	178	201	169	176	2,174
710	PUTNAM COUNTY	898	870	870	879	871	856	897	925	888	928	942	808	809	11,441
720	RHEA COUNTY	283	302	248	277	300	291	282	324	333	408	374	395	331	4,148
721	DAYTON	101	100	96	86	79	83	100	88	95	0	0	0	0	828
730	ROANE COUNTY	452	505	493	472	423	450	536	502	536	500	494	490	457	6,310
740	ROBERTSON COUNTY	856	838	844	859	893	929	978	1,050	1,074	1,106	1,036	1,032	892	12,387
750	RUTHERFORD COUNTY	2,943	2,849	2,839	2,887	2,968	2,938	3,926	4,487	4,494	4,377	4,226	4,018	3,903	46,855
751	MURFREESBORO	1,388	1,388	1,367	1,292	1,305	1,328	656	0	0	0	0	0	0	8,724
760	SCOTT COUNTY	253	219	203	170	187	214	230	216	251	238	230	193	201	2,805
761	*ONEIDA	92	122	85	83	84	79	93	90	88	101	93	107	100	1,217
770	SEQUATCHIE COUNTY	145	156	149	164	149	154	172	190	167	173	197	160	160	2,136
780	SEVIER COUNTY	1,118	1,153	1,067	1,105	1,081	1,100	1,162	1,152	1,196	1,076	1,106	1,114	951	14,381
792	SHELBY COUNTY	9,018	8,989	8,750	8,815	8,577	8,527	8,573	8,268	7,858	8,565	7,612	7,024	6,844	107,420
793	ARLINGTON	292	277	271	292	288	277	317	315	352	552	566	487	492	4,778
794	BARTLETT	647	630	653	642	638	679	722	767	800	733	720	655	681	8,967
795	COLLIERVILLE	640	673	731	682	671	723	669	716	739	691	752	715	653	9,055
796	GERMANTOWN	457	432	439	478	428	444	460	509	511	475	491	501	468	6,093
797	LAKELAND	191	190	201	188	200	217	206	223	211	0	0	0	0	1,827
798	MILLINGTON	187	200	181	206	168	183	194	206	193	207	203	191	198	2,517
800	SMITH COUNTY	270	205	237	222	229	210	219	253	258	223	217	224	201	2,968
810	STEWART COUNTY	142	143	115	118	170	126	150	169	176	172	178	143	159	1,961
820	SULLIVAN COUNTY	637	682	656	640	663	675	688	742	749	674	747	713	707	8,973

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2019-2020

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
821	BRISTOL	277	297	280	288	292	296	307	296	303	290	295	336	345	3,902
822	KINGSPORT	549	556	532	541	554	533	618	583	583	624	575	584	533	7,365
830	SUMNER COUNTY	2,231	2,205	2,215	2,309	2,353	2,350	2,448	2,467	2,385	2,346	2,317	2,196	2,113	29,935
840	TIPTON COUNTY	760	749	746	754	748	835	839	871	812	817	824	760	791	10,306
850	TROUSDALE COUNTY	102	96	87	101	119	93	101	118	114	99	88	87	86	1,291
860	UNICOI COUNTY	164	153	160	152	141	137	171	167	167	213	192	184	187	2,188
870	UNION COUNTY	277	325	328	334	365	388	440	437	413	480	417	305	196	4,705
880	VAN BUREN COUNTY	50	58	42	58	42	56	58	50	66	56	58	62	58	714
890	WARREN COUNTY	469	516	428	495	452	485	523	486	518	509	431	512	464	6,288
900	WASHINGTON COUNTY	618	557	571	581	613	591	670	676	706	701	728	698	655	8,365
901	JOHNSON CITY	645	634	664	671	607	611	621	596	594	589	593	507	576	7,908
910	WAYNE COUNTY	162	167	160	146	152	152	162	145	171	163	171	152	168	2,071
920	WEAKLEY COUNTY	321	293	310	311	320	318	301	287	333	313	296	274	274	3,951
930	WHITE COUNTY	315	272	287	294	256	283	300	323	273	321	314	276	257	3,771
940	WILLIAMSON COUNTY	2,745	2,836	2,930	3,033	3,082	3,049	3,145	3,182	3,141	3,552	3,479	3,304	3,196	40,674
941	*FRANKLIN	423	372	409	393	376	375	382	379	374	0	0	0	0	3,483
950	WILSON COUNTY	1,297	1,279	1,344	1,291	1,281	1,305	1,390	1,364	1,388	1,804	1,691	1,650	1,601	18,685
951	*LEBANON	414	432	416	413	445	425	408	426	409	0	0	0	0	3,788
985	ASD	996	942	1,009	902	877	1,094	1,125	1,073	1,024	428	461	428	405	10,764
986	STATE BOARD OF EDUCATION	143	150	0	0	0	132	0	0	0	126	150	140	0	841
Grand Total		76,775	76,341	75,478	75,013	75,054	75,610	78,594	79,041	77,410	77,971	74,505	70,549	68,196	980,537

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2019-20

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
ANDERSON COUNTY	386	290	1	0
CLINTON	4	13	0	0
OAK RIDGE	441	302	0	17
BEDFORD COUNTY	480	143	0	17
BENTON COUNTY	44	0	1	2
BLEDSON COUNTY	50	23	0	0
BLOUNT COUNTY	669	303	4	73
ALCOA	55	76	4	3
MARYVILLE	68	154	0	22
BRADLEY COUNTY	483	156	0	9
CLEVELAND	303	193	0	0
CAMPBELL COUNTY	453	277	0	2
CANNON COUNTY	0	26	0	0
CARROLL COUNTY	0	0	0	0
*HOLLOW ROCK-BR	26	0	0	8
*HUNTINGDON	21	0	0	0
*MCKENZIE	22	2	0	13
*S. CARROLL	1	4	0	2
*W. CARROLL	11	7	1	0
CARTER COUNTY	106	77	1	32
ELIZABETHTON	119	50	0	3
CHEATHAM COUNTY	438	199	5	26
CHESTER COUNTY	274	80	1	20
CLAIBORNE COUNTY	228	148	0	20
CLAY COUNTY	36	0	0	20
COCKE COUNTY	321	82	1	3
NEWPORT	6	3	0	0
COFFEE COUNTY	0	7	0	0
MANCHESTER	5	0	0	0
TULLAHOMA	95	61	1	0
CROCKETT COUNTY	113	0	0	45
ALAMO	12	0	0	0
BELLS	0	0	0	0
CUMBERLAND COUNTY	322	50	1	7
DAVIDSON COUNTY	4,078	5,996	183	331
DECATUR COUNTY	61	1	0	2
DEKALB COUNTY	11	74	4	33
DICKSON COUNTY	649	125	0	0
DYER COUNTY	226	0	3	14
DYERSBURG	78	62	1	43
FAYETTE COUNTY	217	219	0	107
FENTRESS COUNTY	8	0	0	65
FRANKLIN COUNTY	227	106	0	0
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	160	39	0	61
*MILAN	35	4	0	24
*TRENTON	129	17	1	10
*BRADFORD	14	2	0	9
*GIBSON CO. SPEC.	305	12	0	10
GILES COUNTY	0	173	1	19

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2019-20

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
GRAINGER COUNTY	0	0	0	0
GREENE COUNTY	202	160	0	71
GREENEVILLE	6	89	0	9
GRUNDY COUNTY	108	3	0	23
HAMBLEN COUNTY	894	148	20	36
HAMILTON COUNTY	2,166	2,288	124	278
HANCOCK COUNTY	112	20	1	22
HARDEMAN COUNTY	453	52	0	58
HARDIN COUNTY	265	26	0	78
HAWKINS COUNTY	568	265	1	54
ROGERSVILLE	37	18	0	0
HAYWOOD COUNTY	23	5	0	57
HENDERSON COUNTY	20	19	0	0
LEXINGTON	39	6	0	0
HENRY COUNTY	218	1	0	76
*PARIS	81	7	0	0
HICKMAN COUNTY	278	9	0	55
HOUSTON COUNTY	95	2	0	13
HUMPHREYS COUNTY	260	50	0	4
JACKSON COUNTY	173	0	0	43
JEFFERSON COUNTY	721	147	6	34
JOHNSON COUNTY	78	0	0	35
KNOX COUNTY	1,252	3,070	0	262
LAKE COUNTY	17	40	0	10
LAUDERDALE COUNTY	385	196	0	62
LAWRENCE COUNTY	196	54	0	34
LEWIS COUNTY	85	34	0	0
LINCOLN COUNTY	312	42	0	21
FAYETTEVILLE	37	29	0	1
LOUDON COUNTY	258	94	0	30
LENOIR CITY	212	49	2	28
MCMINN COUNTY	383	168	0	30
ATHENS	1	24	0	12
ETOWAH	4	19	0	0
MCNAIRY COUNTY	84	12	0	0
MACON COUNTY	380	37	2	81
MADISON COUNTY	1,950	1,119	0	155
MARION COUNTY	52	19	0	82
*RICHARD CITY	0	0	0	0
MARSHALL COUNTY	416	173	1	43
MAURY COUNTY	0	503	0	71
MEIGS COUNTY	195	6	0	0
MONROE COUNTY	300	181	1	16
SWEETWATER	61	4	0	0
MONTGOMERY COUNTY	3,209	1,640	72	281
MOORE COUNTY	0	0	1	0
MORGAN COUNTY	0	0	0	0

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2019-20

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
OBION COUNTY	206	45	2	30
UNION CITY	210	47	0	3
OVERTON COUNTY	96	1	0	37
PERRY COUNTY	21	24	0	10
PICKETT COUNTY	0	0	0	4
POLK COUNTY	113	13	0	16
PUTNAM COUNTY	495	214	6	1
RHEA COUNTY	283	52	1	32
DAYTON	60	0	0	0
ROANE COUNTY	260	28	2	21
ROBERTSON COUNTY	410	232	0	44
RUTHERFORD COUNTY	1,714	809	3	86
MURFREESBORO	50	73	0	0
SCOTT COUNTY	139	60	3	13
*ONEIDA	15	0	0	0
SEQUATCHIE COUNTY	154	0	0	18
SEVIER COUNTY	522	59	0	243
SHELBY COUNTY	3,791	8,410	391	719
ARLINGTON	179	41	1	18
BARTLETT	547	326	11	31
COLLIERVILLE	174	80	19	0
GERMANTOWN	89	72	0	0
LAKELAND	45	27	0	0
MILLINGTON	233	156	0	17
SMITH COUNTY	174	44	2	44
STEWART COUNTY	85	1	0	0
SULLIVAN COUNTY	590	210	20	166
BRISTOL	276	102	0	32
KINGSPORT	444	334	0	35
SUMNER COUNTY	1,212	719	0	6
TIPTON COUNTY	1,009	338	0	0
TROUSDALE COUNTY	4	5	1	9
UNICOI COUNTY	210	24	0	4
UNION COUNTY	260	67	3	2
VAN BUREN COUNTY	38	0	0	0
WARREN COUNTY	183	99	0	16
WASHINGTON COUNTY	588	74	0	114
JOHNSON CITY	614	218	8	4
WAYNE COUNTY	16	0	1	22
WEAKLEY COUNTY	0	32	0	73
WHITE COUNTY	291	3	1	24
WILLIAMSON COUNTY	990	66	0	167
*FRANKLIN	54	7	0	8
WILSON COUNTY	786	675	13	28
*LEBANON	127	109	0	0
ASD	478	1,185	3	26
STATE BOARD OF EDUCATION	66	53	3	0
GRAND TOTAL	46,677	35,518	939	5,360

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2019 (2019-2020 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	424	89	189	55	91	105	*	*	*	*	10	119	*	1,092
CLINTON	12	*	90	*	6	23	*	*	*	*	*	13	*	149
OAK RIDGE	190	39	130	32	84	116	7	*	*	*	10	72	*	686
BEDFORD COUNTY	256	64	206	16	116	109	*	16	*	*	18	114	*	926
BENTON COUNTY	153	19	124	*	28	20	*	*	*	*	8	32	*	399
BLED SOE COUNTY	139	12	75	*	23	63	*	*	*	*	*	70	*	391
BLOUNT COUNTY	466	94	337	52	112	142	*	*	*	*	38	168	*	1,425
ALCOA	88	17	50	*	31	19	*	*	*	*	*	24	*	238
MARYVILLE	134	39	152	21	93	100	*	11	6	*	10	76	*	646
BRADLEY COUNTY	315	80	244	21	89	168	9	8	8	*	20	110	*	1,077
CLEVELAND	227	66	155	10	109	137	*	*	*	*	13	82	*	816
CAMPBELL COUNTY	267	100	230	9	54	123	*	*	*	*	12	58	*	865
CANNON COUNTY	87	20	82	*	18	24	*	*	*	*	*	29	*	271
CARROLL COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
*HOLLOW ROCK-BR	46	9	29	*	*	*	*	*	*	*	*	*	*	104
*HUNTINGDON	59	8	84	*	11	*	*	*	*	*	7	18	*	191
*MCKENZIE	78	15	39	*	14	17	*	*	*	*	*	28	*	197
*S. CARROLL	13	*	16	*	*	*	*	*	*	*	*	*	*	44
*W. CARROLL	59	*	27	*	9	14	*	*	*	*	8	7	*	135
CARTER COUNTY	329	52	193	11	57	93	*	*	6	*	19	53	*	819
ELIZABETHTON	155	11	52	*	27	62	*	*	*	*	23	48	*	388
CHEATHAM COUNTY	272	49	287	9	95	120	*	*	*	*	24	55	6	924
CHESTER COUNTY	57	23	67	13	39	73	*	*	*	*	*	24	*	306
CLAIBORNE COUNTY	198	29	132	8	54	75	12	*	*	*	9	44	*	570
CLAY COUNTY	58	6	51	*	9	13	*	*	*	*	*	14	*	156
COCKE COUNTY	211	72	162	7	43	82	*	6	7	*	12	73	6	682
NEWPORT	9	6	35	*	9	8	*	*	*	*	*	18	*	88
COFFEE COUNTY	188	20	152	*	57	103	*	*	*	*	*	45	*	586
MANCHESTER	30	*	117	*	14	21	*	*	*	*	*	26	*	217
TULLAHOMA	124	28	142	*	44	55	*	*	*	*	10	42	*	455
CROCKETT COUNTY	75	18	44	9	20	22	*	*	*	*	*	8	*	200
ALAMO	15	*	45	*	8	7	*	*	*	*	*	6	*	87
BELLS	*	*	11	*	*	*	*	*	*	*	*	11	*	39
CUMBERLAND COUN	181	23	362	16	108	181	11	8	*	*	*	57	*	955
DAVIDSON COUNTY	2,502	711	2,180	568	1,341	1,550	29	137	54	*	86	1,165	34	10,357
DECATUR COUNTY	76	13	111	*	22	25	*	*	*	*	*	14	*	266
DEKALB COUNTY	114	25	150	8	37	73	7	*	6	*	6	42	*	474
DICKSON COUNTY	250	38	494	22	86	93	10	10	*	*	25	148	*	1,186

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2019 (2019-2020 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
DYER COUNTY	207	29	92	*	32	45	*	*	*	*	14	58	*	485
DYERSBURG	151	48	71	9	31	38	*	*	*	*	*	52	*	407
FAYETTE COUNTY	165	61	93	*	36	50	*	6	*	*	7	58	6	491
FENTRESS COUNTY	51	19	109	*	27	20	*	*	*	*	10	87	*	333
FRANKLIN COUNTY	158	44	274	*	71	120	*	8	6	*	15	52	*	755
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	42	14	33	*	9	20	*	*	*	*	*	6	*	129
*MILAN	100	28	85	10	25	33	*	*	*	*	9	19	*	318
*TRENTON	59	12	40	*	16	23	*	*	*	*	*	17	*	177
*BRADFORD	21	6	33	*	8	6	*	*	*	*	*	*	*	80
*GIBSON CO. SPEC.	120	16	114	17	42	81	*	*	*	*	17	74	*	482
GILES COUNTY	85	22	138	9	34	74	*	*	*	*	*	32	*	408
GRAINGER COUNTY	181	35	217	8	35	91	*	*	*	*	7	62	*	645
GREENE COUNTY	294	81	357	19	41	180	6	10	*	*	22	118	*	1,133
GREENEVILLE	103	22	157	*	39	66	*	*	*	*	*	45	*	443
GRUNDY COUNTY	85	13	126	*	24	49	*	*	*	*	*	19	*	330
HAMBLÉN COUNTY	297	76	373	27	134	243	*	6	*	*	29	207	*	1,403
HAMILTON COUNTY	1,176	379	1,698	57	731	1,068	38	30	25	*	153	375	15	5,746
HANCOCK COUNTY	85	21	59	*	9	45	*	*	*	*	*	23	*	253
HARDEMAN COUNTY	97	43	147	12	26	71	*	*	*	*	8	65	*	475
HARDIN COUNTY	214	36	141	*	45	59	*	*	*	*	8	49	*	561
HAWKINS COUNTY	297	56	286	*	82	150	*	10	9	*	6	82	*	984
ROGERSVILLE	20	*	34	*	10	16	*	*	*	*	*	6	*	96
HAYWOOD COUNTY	70	57	73	*	37	74	*	*	*	*	*	53	*	379
HENDERSON COUNT	183	51	87	*	44	64	*	*	*	*	*	77	*	523
LEXINGTON	28	*	29	*	15	*	*	*	*	*	*	27	*	109
HENRY COUNTY	147	48	94	*	16	39	*	*	*	*	7	36	*	397
*PARIS	43	16	145	*	24	21	*	*	*	*	*	31	*	287
HICKMAN COUNTY	195	17	124	11	64	136	*	6	*	*	6	48	*	612
HOUSTON COUNTY	47	8	53	*	15	45	*	*	*	*	*	10	*	182
HUMPHREYS COUNT	227	11	83	6	49	62	*	*	*	*	20	33	*	501
JACKSON COUNTY	110	12	69	*	16	40	*	*	*	*	*	17	*	276
JEFFERSON COUNTY	253	50	265	13	74	125	6	*	*	*	8	125	*	928
JOHNSON COUNTY	201	15	103	*	18	28	*	*	*	*	*	13	*	385
KNOX COUNTY	2,934	438	1,337	400	901	1,267	11	44	27	*	137	594	20	8,110
LAKE COUNTY	89	21	19	*	7	7	*	*	*	*	*	20	*	167
LAUDERDALE COUN	167	41	249	8	40	63	*	*	*	*	*	51	6	635
LAWRENCE COUNTY	114	42	162	20	76	270	13	7	*	*	16	74	*	800
LEWIS COUNTY	55	11	95	*	7	22	*	*	*	*	*	44	*	245

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2019 (2019-2020 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
LINCOLN COUNTY	132	33	182	6	32	74	*	*	*	*	*	48	*	520
FAYETTEVILLE	44	17	65	*	18	22	*	*	*	*	*	19	*	189
LOUDON COUNTY	202	32	124	15	38	67	7	9	*	*	10	56	*	562
LENOIR CITY	109	20	59	15	19	43	*	*	*	*	*	22	*	293
MCMINN COUNTY	309	47	188	7	71	145	6	6	*	*	9	55	*	849
ATHENS	35	7	119	*	27	45	*	*	*	*	*	27	*	267
ETOWAH	13	*	23	*	13	15	*	*	*	*	*	9	*	79
MCNAIRY COUNTY	126	18	162	15	34	77	*	*	*	*	*	42	*	488
MACON COUNTY	149	21	203	9	41	45	*	*	*	*	*	41	*	523
MADISON COUNTY	373	138	537	45	208	236	8	12	*	*	27	256	*	1,847
MARION COUNTY	244	32	65	6	52	47	*	6	*	*	6	33	*	502
*RICHARD CITY	9	*	9	*	*	*	*	*	*	*	*	*	*	26
MARSHALL COUNTY	227	31	155	12	66	79	*	9	*	*	*	69	*	661
MAURY COUNTY	549	94	449	58	175	262	*	27	*	*	27	205	9	1,864
MEIGS COUNTY	126	29	80	*	16	31	*	*	*	*	8	23	*	318
MONROE COUNTY	300	57	140	33	73	141	*	*	*	*	10	59	6	829
SWEETWATER	87	10	97	*	15	23	*	*	*	*	8	20	*	264
MONTGOMERY COUN	1,217	243	1,398	152	668	766	13	35	13	*	80	446	10	5,041
MOORE COUNTY	33	*	35	*	9	18	*	*	*	*	*	11	*	120
MORGAN COUNTY	122	25	130	*	36	71	*	*	*	*	12	28	*	431
OBION COUNTY	102	37	122	*	36	89	*	*	*	*	10	57	*	467
UNION CITY	82	21	31	*	14	22	*	*	*	*	6	19	*	197
OVERTON COUNTY	157	20	132	6	34	56	*	*	*	*	*	14	*	423
PERRY COUNTY	27	22	60	*	18	39	*	*	*	*	*	16	*	192
PICKETT COUNTY	43	10	14	*	*	6	*	*	*	*	*	6	*	87
POLK COUNTY	137	26	51	6	20	51	*	*	*	*	6	37	*	338
PUTNAM COUNTY	435	120	411	48	194	273	9	18	*	*	29	180	*	1,719
RHEA COUNTY	95	30	142	*	38	94	*	*	*	*	20	46	*	476
DAYTON	11	*	27	*	17	20	*	*	*	*	*	14	*	95
ROANE COUNTY	400	51	413	21	82	142	*	6	*	*	17	48	*	1,183
ROBERTSON COUNT	470	83	535	54	154	260	8	18	6	*	24	131	6	1,749
RUTHERFORD COUN	1,428	316	547	132	551	531	29	41	22	*	79	397	9	4,083
MURFREESBORO	254	40	334	22	152	145	8	9	*	*	15	263	*	1,247
SCOTT COUNTY	97	83	137	*	36	39	6	*	*	*	6	15	*	426
*ONEIDA	21	16	57	*	13	30	*	*	*	*	*	6	*	145
SEQUATCHIE COUNT	83	18	97	14	33	35	*	*	*	*	*	61	*	347
SEVIER COUNTY	486	136	558	35	149	235	7	11	9	*	35	225	7	1,893
SHELBY COUNTY	3,180	1,700	1,753	399	1,406	2,124	29	140	33	*	238	1,560	27	12,591

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2019 (2019-2020 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ARLINGTON	101	12	163	*	64	136	*	*	*	*	19	46	*	549
BARTLETT	305	49	210	13	169	280	6	7	*	*	17	145	*	1,210
COLLIERVILLE	240	37	281	17	177	217	11	*	*	*	12	90	*	1,086
GERMANTOWN	114	29	139	7	115	127	*	*	*	*	12	61	*	611
LAKELAND	20	*	89	7	25	40	*	*	*	*	*	41	*	230
MILLINGTON	141	15	87	*	37	52	*	*	*	*	10	40	*	390
SMITH COUNTY	170	17	128	*	45	41	6	*	*	*	*	39	*	454
STEWART COUNTY	73	16	105	*	34	24	*	*	*	*	6	20	*	285
SULLIVAN COUNTY	590	63	362	9	115	242	8	6	*	*	9	162	*	1,572
BRISTOL	99	38	107	12	54	123	*	*	*	*	*	75	*	517
KINGSPORT	403	58	231	22	149	206	*	13	*	*	10	151	*	1,252
SUMNER COUNTY	957	160	1,141	176	479	655	7	29	16	*	44	329	8	4,002
TIPTON COUNTY	384	108	539	8	109	166	*	25	*	*	15	65	*	1,424
TROUSDALE COUNT	42	*	78	*	16	27	*	*	*	*	*	9	*	182
UNICOI COUNTY	186	25	157	*	25	29	*	*	*	*	*	44	*	477
UNION COUNTY	202	57	118	24	70	110	*	*	*	*	*	47	*	642
VAN BUREN COUNTY	40	*	41	*	*	15	*	*	*	*	*	7	*	118
WARREN COUNTY	289	62	197	10	102	83	11	6	*	*	12	80	*	855
WASHINGTON COUN	389	44	370	18	54	200	*	12	13	*	9	126	*	1,241
JOHNSON CITY	340	70	177	*	84	137	9	10	*	*	8	143	*	989
WAYNE COUNTY	144	8	99	*	37	57	*	*	*	*	7	*	*	369
WEAKLEY COUNTY	172	32	151	*	28	99	*	*	*	*	14	61	*	569
WHITE COUNTY	183	43	179	7	39	78	*	*	*	*	*	91	*	631
WILLIAMSON COUNT	672	207	910	120	568	817	24	26	23	*	67	416	9	3,860
*FRANKLIN	106	12	103	*	63	47	*	7	*	*	*	81	*	428
WILSON COUNTY	698	89	604	55	272	381	15	21	10	*	37	196	*	2,382
*LEBANON	36	20	215	13	72	64	*	8	*	*	7	44	*	486
ASD	354	183	202	56	107	178	*	6	*	*	9	165	*	1,270
State Board of Educa	52	8	24	*	*	12	*	*	*	*	*	*	*	108
TOTAL	37,471	8,617	31,950	3,240	12,533	18,807	575	1,079	522	10	2,046	12,222	327	129,399

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12A 2019-20

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.			25	26	51		51		51	
OAK RIDGE	1			35	36	12	24		36	
BEDFORD CO.	1		11	70	82	82			82	
BENTON CO.			27	6	33	13	20		33	
BLED SOE CO.			8	22	30	30			30	
BLOUNT CO.	36	2	22	67	127		127	23	104	
ALCOA	2			7	9	1	8	1	8	
MARYVILLE	7			21	28	7	21		28	
BRADLEY CO.	15		10	67	92	24	68	13	77	
CLEVELAND	1		15	21	37	37			37	
CAMPBELL CO.	10		27	9	46	11	35	12	34	
CANNON CO.	2		6	16	24	19	5	1	23	
CARROLL CO.			45	7	52	52			52	
CARTER CO.	7		44		51	51		7	44	
ELIZABETHTON			16		16	16			16	
CHEATHAM CO.	19		1	64	84	84		2	82	
CHESTER CO.	1		11	23	35	35			35	
CLAIBORNE CO.			63		63	59	4		63	
CLAY CO.	2		11	7	20	20		1	19	
COCKE CO.			11	75	86	86			86	
COFFEE CO.	40	7	4	2	53	53			52	
MANCHESTER	2				2	2			2	
TULLAHOMA			1	1	2	2		1	1	
CROCKETT CO.	3	2	6	26	37	36	1	1	36	
CUMBERLAND CO.	8			68	76	76			76	
DAVIDSON CO.	44		346	444	834	834			832	2
DECATUR CO.				29	29	29			29	
DEKALB CO.			12	30	42	42			42	
DICKSON CO.	1			112	113	113			113	
DYER CO.	14		2	71	87	87		1	86	
FAYETTE CO.			52		52	52			52	
FENTRESS CO.	11			27	38	38		11	27	
FRANKLIN CO.	1		17	33	51	11	40		51	
HUMBOLDT										
*MILAN				14	14	15			14	
*TRENTON				9	9	9			9	
*BRADFORD	1		6		7	7		1	6	
*GIBSON CO. SPEC	6			31	37	37		6	31	
GILES CO.			42	5	47	47			46	

TABLE 12A 2019-20

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESS ED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.			25	26	51		51		51	
GRAINGER CO.	5	2	27	35	69	40	29	4	64	
GREENE CO.			15	89	104	104			104	
GREENEVILLE			2	11	13	13			13	
GRUNDY CO.	3	1	30		34	34		4	30	
HAMBLEN CO.										
HAMILTON CO.	1			246	247	1	246		247	
HANCOCK CO.	12		13		25	25		9	16	
HARDEMAN CO.	10		4	92	106	106		1	105	
HARDIN CO.			15	22	37	3	35		37	
HAWKINS CO.	22		101		123	123		12	111	
HAYWOOD CO.	3		40	10	53	53			53	
HENDERSON CO.	10		38	9	57	19	38	4	53	
HENRY CO.			86		86	86			86	
*PARIS			2	16	18	18			18	
HICKMAN CO.	6		45	10	61	61			61	
HOUSTON CO.	1		4	14	19	19		2	17	
HUMPHREYS CO.			14	16	30	30			30	
JACKSON CO.	5		20	5	30	25	5	4	26	
JEFFERSON CO.	13		16	58	87	88		10	78	
JOHNSON CO.	3		35		38	38			38	
KNOX CO.	122		85	231	438		475	149	320	6
LAKE CO.			9		9	9			9	
LAUDERDALE CO.	3			34	37	37		3	34	
LAWRENCE CO.	1		18	55	74	74		1	73	
LEWIS CO.				30	30		30		30	
LINCOLN CO.	12		13	32	57	57		10	47	
FAYETTEVILLE										
LOUDON CO.	10		15	25	50	1	49	9	41	
LENOIR CITY	13				13	13		1	12	
MCMINN CO.			70	13	83	83			83	
ATHENS	1		12	1	14	6	8	1	13	
ETOWAH				2	2	2			2	
MCNAIRY CO.			9	43	52	75			52	
MACON CO.	2		39	18	59	59		1	58	
JACKSON-MADISON CO.			74	55	129	129			129	
MARION CO.	1		19	8	28	1	27		28	
MARSHALL CO.				48	48	48			48	
MAURY CO.			11	133	144	144			143	

TABLE 12A 2019-20

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESS ED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.			25	26	51		51		51	
MEIGS CO.	2		8	23	33	33		1	32	
MONROE CO.		1	57	5	63	19	44	1	61	
SWEET WATER						2		2		
MONTGOMERY CO.	20		147	183	350	350		13	299	38
MOORE CO.	1		13		14	13	1		14	
MORGAN CO.	4		11	21	36	36		2	30	3
OBION CO.			49		49	49			49	
UNION CITY		10		1	11	11			11	
OVERTON CO.	1		33		34	34			34	
PERRY CO.				17	17	17			17	
PICKETT CO.		12			12	12			12	
POLK CO.	1	1	10	30	42	42		6	35	
PUTNAM CO.	1		26	54	81	81			81	
RHEA CO.	13		24	27	64	63	1	3	61	
ROANE CO.			8	71	79	79			79	
ROBERTSON CO.	32		9	79	120	120		12	108	
RUTHERFORD CO.	67		4	282	353	120			353	
MURFREESBORO	1			40	41	41			41	
SCOTT CO.			41		41	41			41	
*ONEIDA	6				6	6			6	
SEQUATCHIE CO.				18	18	18			18	
SEVIER CO.	29		70	35	134	134		29	104	1
**SHELBY CO.	5	151	107	143	406		406		406	
ARLINGTON			3	17	20		20		20	
BARTLETT			10	38	48		48		48	
COLLIERVILLE			11	39	50		50		50	
GERMANTOWN			5	26	31		31		31	
LAKELAND			2	16	18		18		18	
MILLINGTON			15	7	22		22		22	
SMITH CO.			13	26	39	39			39	
STEWART CO.	1		1	40	42	42		1	41	
SULLIVAN CO.	21		106	3	130	24	106	24	106	
BRISTOL	14		20	1	35	13	22	12	23	
KINGSPORT	1			41	42	42		1	41	
SUMNER CO.			76	155	231	231			231	
TIPTON CO.	12		56	105	173	173		2	171	
TROUSDALE CO.	2			17	19	19		2	17	
UNICOI CO.		6	23	7	36	36			36	
UNION CO.	1		26	12	39	7	33		39	

TABLE 12A 2019-20

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESS ED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.			25	26	51		51		51	
VAN BUREN CO.	1			12	13	13		1	12	
WARREN CO.			6	52	58	38	20		58	
WASHINGTON CO.	23		76		99	99		23	76	
JOHNSON CITY	24			55	79	79		24	55	
WAYNE CO.	4		25		29	50			50	
WEAKLEY CO.	32		15	8	55	55		3	48	3
WHITE CO.	5	1	13	27	46	46		5	41	
WILLIAMSON CO.			75	234	309	309			309	
* FRANKLIN	2			34	36	36			36	
WILSON CO.	4		54	147	205	205		1	204	
* LEBANON				34	34	34			34	
TOTAL	824	196	2,970	4,988	8,978	6,664	2,168	474	8,502	53

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby and Davidson County data

TABLE 12B 2019-20

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL

		DRIVERS			OTHER PERSONNEL		GARAGE FACILITY		
		REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYEED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
010	ANDERSON CO.	46	12	0	58	2	0	N	N
012	OAK RIDGE	27	4	0	27	0	1	N	N
020	BEDFORD CO.	74	28	102	0	10	4	Y	N
030	BENTON CO.	23	10	6	26	3	0	N	N
040	BLED SOE CO.	19	8	27	0	8	2	Y	N
050	BLOUNT CO.	104	3	6	113	24	0	N	N
051	ALCOA	9	3	4	11	3	0	N	N
052	MARYVILLE	28	1	7	21	5	0	N	N
060	BRADLEY CO.	75	10	15	66	0	0	N	N
061	CLEVELAND	30	2	36	0	11	2	Y	Y
070	CAMPBELL CO.	0	0	0	0	0	0	N	N
080	CANNON CO.	28	7	18	9	3	0	N	N
090	CARROLL CO.	44	4	49	0	7	3	Y	Y
100	CARTER CO.	51	13	43	0	9	4	Y	Y
101	ELIZABETHTON	11	7	19	0	9	1	N	N
110	CHEATHAM CO.	58	0	58	0	15	1	Y	Y
120	CHESTER CO.	27	14	42	0	0	1	Y	N
130	CLAIBORNE CO.	44	11	55	3	5	2	Y	Y
140	CLAY CO.	14	1	15	0	0	1	Y	Y
150	COCKE CO.	46	2	67	0	6	3	Y	Y
160	COFFEE CO.	37	0	37	0	0	0	N	N
161	MANCHESTER	2	1	3	0	1	0	N	N
162	TULLAHOMA	2	1	2	0	4	0	N	N
170	CROCKETT CO.	25	4	29	0	3	1	Y	N
180	CUMBERLAND CO.	70	15	85	0	6	4	Y	N
190	**DAVIDSON CO.	341	29	341	29	175	24	Y	Y
200	DECATUR CO.	21	9	31	0	3	1	Y	N
210	DEKALB CO.	34	8	34	0	5	2	Y	N

TABLE 12B 2019-20

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL

	DRIVERS				OTHER PERSONNEL		GARAGE FACILITY		
	REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYEED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	
220	DICKSON CO.	87	18	105	0	21	6	Y	Y
230	DYER CO.	55	35	66	21	11	5	Y	Y
240	FAYETTE CO.	40	5	45	0	28	3	Y	Y
250	FENTRESS CO.	33	4	37	0	17	1	Y	N
260	FRANKLIN CO.	50	26	17	39	11	0	N	N
271	HUMBOLDT	NR	NR	NR	NR	NR	NR	NR	NR
272	*MILAN	11	8	11	0	14	0	N	N
273	*TRENTON	6	2	8	0	0	0	N	N
274	*BRADFORD	6	0	6	0	0	0	N	N
275	*GIBSON CO. SPEC	29	26	54	0	4	3	Y	N
280	GILES CO.	50	13	63	0	10	4	Y	N
290	GRAINGER CO.	42	21	38	35	0	1	Y	N
300	GREENE CO.	71	58	129	0	8	6	Y	Y
301	GREENEVILLE	13	10	27	0	6	1	Y	N
310	GRUNDY CO.	25	3	29	0	4	1	Y	Y
320	HAMBLEN CO.	NR	NR	NR	NR	NR	NR	NR	NR
330	HAMILTON CO.	241	64	25	216	100	0	N	N
340	HANCOCK CO.	16	13	29	0	1	2	Y	Y
350	HARDEMAN CO.	60	29	89	0	9	4	Y	N
360	HARDIN CO.	36	5	1	40	5	0	N	N
370	HAWKINS CO.	85	25	110	0	16	6	Y	Y
380	HAYWOOD CO.	32	12	53	0	30	5	Y	Y
390	HENDERSON CO.	48	11	20	30	6	0	N	N
400	HENRY CO.	56	0	57	0	0	0	Y	N
401	*PARIS	11	3	14	0	16	1	Y	N
410	HICKMAN CO.	44	2	48	0	2	2	Y	Y
420	HOUSTON CO.	15	3	18	0	5	2	Y	Y
430	HUMPHREYS CO.	30	3	33	0	0	3	Y	Y

TABLE 12B 2019-20

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL

		DRIVERS				OTHER PERSONNEL		GARAGE FACILITY	
		REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYEED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
440	JACKSON CO.	24	10	30	4	2	1	Y	Y
450	JEFFERSON CO.	66	8	74	0	7	3	Y	Y
460	JOHNSON CO.	24	6	61	0	4	2	Y	Y
470	KNOX CO.	396	31	4	427	488	0	N	N
480	LAKE CO.	7	6	13	0	0	0	Y	Y
490	LAUDERDALE CO.	NR	NR	NR	NR	NR	NR	NR	NR
500	LAWRENCE CO.	68	14	81	0	9	5	Y	N
510	LEWIS CO.	21	15	36	0	2	2	Y	Y
520	LINCOLN CO.	47	4	51	0	5	2	Y	Y
521	FAYETTEVILLE	7	2	8	0	7	1	Y	Y
530	LOUDON CO.	38	17	0	55	0	0	N	N
531	LENOIR CITY	9	1	16	0	0	2	Y	Y
540	MCMINN CO.	60	10	102	0	0	5	Y	N
541	ATHENS	7	2	10	0	0	0	N	N
542	ETOWAH	2	0	2	0	0	0	N	N
550	MCNAIRY CO.	41	0	41	0	0	3	Y	N
560	MACON CO.	42	3	45	0	6	6	Y	Y
570	JACKSON-MADISON CO.	115	15	130	0	29	9	Y	N
580	MARION CO.	26	3	21	7	0	0	N	N
590	MARSHALL CO.	41	2	44	0	9	2	Y	Y
600	MAURY CO.	128	7	135	0	5	0	N	N
610	MEIGS CO.	25	8	33	0	0	2	Y	N
620	MONROE CO.	0	0	0	0	0	0	N	N
621	SWEET WATER	2	3	5	0	6	0	N	N
630	MONTGOMERY CO.	268	22	290	0	84	13	Y	Y
640	MOORE CO.	14	5	14	0	3	1	Y	N
650	MORGAN CO.	36	2	39	0	5	2	Y	Y
660	OBION CO.	38	14	67	0	0	5	Y	N

TABLE 12B 2019-20

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL

		DRIVERS				OTHER PERSONNEL		GARAGE FACILITY	
		REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYEED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
661	UNION CITY	9	7	23	0	2	0	N	N
670	OVERTON CO.	32	8	32	0	3	2	N	N
680	PERRY CO.	0	0	0	0	0	0	Y	N
690	PICKETT CO.	8	1	9	0	0	2	N	N
700	POLK CO.	27	10	38	0	0	1	Y	N
710	PUTNAM CO.	58	19	77	0	24	4	Y	Y
720	RHEA CO.	53	5	58	0	9	3	Y	Y
730	ROANE CO.	56	30	81	0	0	4	Y	N
740	ROBERTSON CO.	89	6	106	0	74	7	Y	Y
750	RUTHERFORD CO.	321	0	83	321	37	0	N	N
751	MURFREESBORO	31	4	35	0	25	2	Y	N
760	SCOTT CO.	41	10	51	0	1	2	Y	Y
761	*ONEIDA	4	2	5	0	3	0	N	N
770	SEQUATCHIE CO.	15	3	15	0	3	1	Y	N
780	SEVIER CO.	134	12	146	0	39	14	Y	Y
792	**SHELBY CO.	481	24	481	471	187	6	N	N
793	ARLINGTON	20	3	0	23	3	0	N	N
794	BARTLETT	48	3	0	51	10	0	N	N
795	COLLIERVILLE	50	3	0	53	11	0	N	N
796	GERMANTOWN	31	2	0	33	5	0	N	N
797	LAKELAND	NR	NR	NR	NR	NR	NR	NR	NR
798	MILLINGTON	22	2	0	24	6	0	N	N
800	SMITH CO.	24	14	38	0	14	3	Y	Y
810	STEWART CO.	32	7	40	0	14	2	Y	Y
820	SULLIVAN CO.	NR	NR	NR	NR	NR	NR	NR	NR
821	BRISTOL	30	5	12	22	7	1	Y	Y
822	KINGSPORT	30	2	32	0	0	0	N	N
830	SUMNER CO.	183	25	183	0	35	8	Y	N

TABLE 12B 2019-20

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL

	DRIVERS				OTHER PERSONNEL		GARAGE FACILITY		
	REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYEED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	
840	TIPTON CO.	140	15	154	0	24	9	Y	Y
850	TROUSDALE CO.	13	2	18	0	1	1	Y	N
860	UNICOI CO.	25	12	37	0	0	2	Y	Y
870	UNION CO.	38	14	7	45	5	0	N	N
880	VAN BUREN CO.	9	6	15	0	1	1	Y	Y
890	WARREN CO.	54	4	0	58	11	2	Y	N
900	WASHINGTON CO.	97	25	122	0	0	4	Y	Y
901	JOHNSON CITY	59	8	67	67	5	4	N	Y
910	WAYNE CO.	1	0	0	0	0	0	Y	N
920	WEAKLEY CO.	36	5	41	0	0	3	Y	N
930	WHITE CO.	38	12	52	0	6	2	Y	Y
940	WILLIAMSON CO.	248	20	268	0	52	8	Y	Y
941	* FRANKLIN	26	4	31	0	5	0	N	N
950	WILSON CO.	141	7	148	0	28	8	Y	Y
951	* LEBANON	30	3	33	0	31	1	Y	Y
Total		6,818	1,160	6,153	2,405	1,993	286	79	48

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co's data

NR - Not Reported

TABLE 12C 2019-20

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

	BUSES DISPLAYING COMMERCIAL ADVERTISING	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES	
		BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
010	ANDERSON CO.		51	50	9	47							
012	OAK RIDGE		36	36	36	22	9	10					
020	BEDFORD CO.		82	82		11	11	11					
030	BENTON CO.		33	32		8	6	6					
040	BLED SOE CO.		33	30	14	7	7	6	2				
050	BLOUNT CO.		30	105	107	31	20	34	9	3	2	2	
051	ALCOA		9	7		2	2	2					
052	MARYVILLE			28	28	7	6						
060	BRADLEY CO.		67	72		15	10	16					
061	CLEVELAND		37	37	37	37	9	9					
070	CAMPBELL CO.			34	36	8	8	5					
080	CANNON CO.		1	18				1	3				
090	CARROLL CO.		46	46		4	4	4	1				
100	CARTER CO.	32	51	43	43	10	2	10	2				
101	ELIZABETHTON			16		4	3	12					
110	CHEATHAM CO.		83	83		20	20	20					
120	CHESTER CO.		35	35	34	1	4	3					
130	CLAIBORNE CO.			54	15	4	4	5			14		
140	CLAY CO.			20		2	2	2					
150	COCKE CO.					15	13	14					
160	COFFEE CO.		53	53			9	9					
161	MANCHESTER		2	2		2	1	1					
162	TULLAHOMA			2		1	1						
170	CROCKETT CO.		37	33	23	3	5	9					
180	CUMBERLAND CO.	7	76	76	5	6	7	6					
190	**DAVIDSON CO.		834	834	832	244	128	487	577	11	33		
200	DECATUR CO.		29	29		4	4	4					
210	DEKALB CO.		42	42	39	9	10	10					
220	DICKSON CO.		113	112		10	18	18					
230	DYER CO.		87	87		18	18	5	1				
240	FAYETTE CO.		52	52	42	9	9	10	3				
250	FENTRESS CO.		38	35	35	8	4	1					
260	FRANKLIN CO.		51	51		11	11	11	3				
271	HUMBOLDT												
272	*MILAN		15	13	12	11	2						
273	*TRENTON		9	9		1							

TABLE 12C 2019-20

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

	BUSES DISPLAYING COMMERCIAL ADVERTISING	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES	
		BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
274	*BRADFORD	7	7	7	1	1	1						
275	*GIBSON CO. SPE	37	37		6	6	6						
280	GILES CO.	47	47	8	1	6	46						
290	GRAINGER CO.		16		9	11	12						
300	GREENE CO.	7	89	97	11	13	14	12					
301	GREENEVILLE		12	11	11	5	3	4					
310	GRUNDY CO.		1	26	2	22	2	5					
320	HAMBLÉN CO.												
330	HAMILTON CO.		246	245	245	172	66	67					
340	HANCOCK CO.		23	1		10	2	11					
350	HARDEMAN CO.		106	106		15	15	17					
360	HARDIN CO.		38	38	38	15	2	4					
370	HAWKINS CO.		123	122		19	21	22	4				
380	HAYWOOD CO.		37	43	41	25	11	11					
390	HENDERSON CO.		57			11	9	9					
400	HENRY CO.			84		56	5	6					
401	*PARIS		18	17		4	4	4					
410	HICKMAN CO.		61	61	61	4	6	5					
420	HOUSTON CO.		19	19	19	7	1	2					
430	HUMPHREYS CO.		30	30	4	4	4	4					
440	JACKSON CO.		30	26	20	6	2	7					
450	JEFFERSON CO.			68		17	13	17	7				
460	JOHNSON CO.		38	38	18	4	3	5	2				
470	KNOX CO.		475	438	438			123					
480	LAKE CO.			9		1	1	1					
490	LAUDERDALE CO		37	37	37	4	4	4	6				
500	LAWRENCE CO.		74	73	74	11	12	12	2				
510	LEWIS CO.		30	30		2	2	2		1			
520	LINCOLN CO.			57		10	12	10					
521	FAYETTEVILLE												
530	LOUDON CO.			50	50	12	4	10	5				
531	LENOIR CITY		13	13	1	2	1	2					
540	MCMINN CO.			7	7	12	7	10					
541	ATHENS		14	14	9	1	2	3					
542	ETOWAH			2									
550	MCNAIRY CO.		68	51		13		12					
560	MACON CO.	1	59	59		53	11	12					

TABLE 12C 2019-20

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

	BUSES DISPLAYING COMMERCIAL ADVERTISING	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES	
		BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
570	JACKSON-MADISON		129	129	129	54	32	30		3			
580	MARION CO.		27	28	27	1	1	1					
590	MARSHALL CO.		48	48	48		10	10	2				
600	MAURY CO.	71	50	137		32	32	32					
610	MEIGS CO.		33	32	2	2	4						
620	MONROE CO.		9	10		9	9	9					
621	SWEET WATER		2			2	2	2	1				
630	MONTGOMERY CO.		350	350	350	40	43	94	9				
640	MOORE CO.		14	14			2						
650	MORGAN CO.		36	36		6	6	6					
660	OBION CO.		49	49		6	5	6					
661	UNION CITY			11		1	3	1					
670	OVERTON CO.	34	34	34	14	1	3	1	5				
680	PERRY CO.		17	17		3		3					
690	PICKETT CO.		12	11									
700	POLK CO.						4	4					
710	PUTNAM CO.	70	80	81	78	1	19	11	11				
720	RHEA CO.	1	64	64		15	11	13	1				
730	ROANE CO.		79	79		8	8	7					
740	ROBERTSON CO.		120	119	117	39	31	44	19	4		3	
750	RUTHERFORD CO.	1	318	318	318	50	50	49	26	3	3		
751	MURFREESBORO		39	39	39	12	11	10					
760	SCOTT CO.		41	41		13	4	4	3				
761	*ONEIDA		6	6		2	1						
770	SEQUATCHIE CO.		18	18		3	3	3	1				
780	SEVIER CO.		134	134	134	34	32	34	1	1			
792	**SHELBY CO.		382	403	398	394	143	143	28	1	4		
793	ARLINGTON		20	20	20	16	3	3	3				
794	BARTLETT		48	48	48	47	9	10	5				
795	COLLIERVILLE		50	50	50	50	11	11	3				
796	GERMANTOWN		31	31	31	26	5	5	7				
797	LAKELAND		18	18	18	18	2	2	2				
798	MILLINGTON		22	22	22	22		5	1				
800	SMITH CO.		39	39	39	6	6	6	4	1		1	
810	STEWART CO.		42	42	42	7	8	7					
820	SULLIVAN CO.			95	95		8						
821	BRISTOL		22	17		13	5	17					

TABLE 12C 2019-20

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

	BUSES DISPLAYING COMMERCIAL ADVERTISING	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES		
		BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD	
822	KINGSPORT	41	41		10	11	41	3						
830	SUMNER CO.	231	231	231	41	41	41	10	3	3				
840	TIPTON CO.	173	172		27	24	28	17						
850	TROUSDALE CO.	17	15		2	2	2							
860	UNICOI CO.		5		4	7	6	4	1	1				
870	UNION CO.	38	39	39		3	2							
880	VAN BUREN CO.	13	13	6	6	2	1							
890	WARREN CO.	58	57	57	13	11	11							
900	WASHINGTON CO.	77	2	98	99	22	9	23	1					
901	JOHNSON CITY		79		73		9	13						
910	WAYNE CO.					3								
920	WEAKLEY CO.		54	54		9	9	5						
930	WHITE CO.	6	45	45	43	6	6	6						
940	WILLIAMSON CO.		309	309	309	66	64	64	25					
941	* FRANKLIN		36	36		8	11	8						
950	WILSON CO.		205	205	204	48	46	47						
951	* LEBANON	34	34	34	34	7	7	7	3	2	6	6		
	TOTAL	341	7,539	8,181	5,551	2,342	1,417	2,109	834	33	67	12	-	-

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby and Davidson County data

TABLE 13 19-20

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$33,075,550	\$31,025	\$0	\$1,478,628	\$76,751	\$0	\$0	\$993,749	\$35,655,703
CLINTON	\$4,915,000	\$4,157	\$0	\$75,000	\$19,381	\$92,154	\$0	\$26,904	\$5,132,596
OAK RIDGE	\$22,869,340	\$17,069	\$0	\$212,852	\$125,336	\$460,771	\$0	\$3,621	\$23,688,989
BEDFORD COUNTY	\$52,064,221	\$51,171	\$36,660	\$315,300	\$115,835	\$721,505	\$0	\$4,039	\$53,308,730
BENTON COUNTY	\$13,043,150	\$11,891	\$0	\$238,452	\$65,257	\$195,596	\$1,688,572	\$153,190	\$15,396,108
BLED SOE COUNTY	\$12,546,073	\$18,949	\$0	\$239,146	\$24,299	\$429,113	\$0	\$381,094	\$13,638,674
BLOUNT COUNTY	\$47,697,211	\$49,488	\$0	\$860,320	\$126,278	\$582,796	\$0	\$1,678,308	\$50,994,401
ALCOA	\$9,055,469	\$9,267	\$5,307	\$177,964	\$35,293	\$166,513	\$0	\$0	\$9,449,813
MARYVILLE	\$23,020,199	\$18,406	\$21,721	\$485,577	\$83,938	\$0	\$0	\$105,949	\$23,735,789
BRADLEY COUNTY	\$50,712,315	\$55,715	\$42,164	\$111,314	\$142,317	\$1,194,556	\$10,000	\$830,503	\$53,098,883
CLEVELAND	\$29,475,312	\$24,836	\$0	\$326,973	\$66,952	\$0	\$0	\$937,031	\$30,831,104
CAMPBELL COUNTY	\$29,740,748	\$31,032	\$11,892	\$949,858	\$87,820	\$0	\$0	\$676,064	\$31,497,413
CANNON COUNTY	\$11,849,000	\$8,508	\$4,521	\$353,303	\$15,892	\$409,442	\$0	\$422,359	\$13,063,025
CARROLL COUNTY	\$2,047,659	\$0	\$0	\$203,803	\$1,180	\$0	\$156,965	\$865,753	\$3,275,359
*HOLLOW ROCK-BR	\$4,062,000	\$7,124	\$0	\$76,237	\$15,247	\$104,179	\$6,756	\$54,964	\$4,326,507
*HUNTINGDON	\$7,624,000	\$6,684	\$7,371	\$108,198	\$18,753	\$312,538	\$0	\$39,932	\$8,117,476
*MCKENZIE	\$7,542,968	\$7,114	\$4,521	\$4,258	\$20,101	\$104,179	\$0	\$5,900	\$7,689,041
*S. CARROLL	\$2,121,000	\$1,972	\$0	\$33,850	\$8,862	\$104,179	\$0	\$2,142	\$2,272,005
*W. CARROLL	\$5,425,500	\$5,253	\$0	\$136,253	\$18,116	\$208,359	\$0	\$0	\$5,793,481
CARTER COUNTY	\$30,527,755	\$28,998	\$15,529	\$437,243	\$119,199	\$302,627	\$36,000	\$1,060,037	\$32,527,387
ELIZABETHTON	\$14,124,750	\$10,597	\$12,089	\$92,411	\$23,742	\$403,858	\$0	\$327,591	\$14,995,038
CHEATHAM COUNTY	\$33,151,218	\$39,876	\$0	\$144,620	\$65,112	\$489,043	\$0	\$397,330	\$34,287,200
CHESTER COUNTY	\$17,796,800	\$13,456	\$13,956	\$392,226	\$44,768	\$206,195	\$0	\$97,079	\$18,564,480
CLAIBORNE COUNTY	\$24,635,000	\$25,774	\$0	\$1,224,592	\$55,124	\$603,541	\$0	\$40,194	\$26,584,226
CLAY COUNTY	\$7,138,000	\$5,711	\$0	\$290,041	\$19,276	\$310,955	\$0	\$325,539	\$8,089,522
COCKE COUNTY	\$25,662,500	\$28,400	\$31,746	\$822,293	\$79,960	\$280,455	\$0	\$400,851	\$27,306,205
NEWPORT	\$3,886,000	\$3,321	\$0	\$92,021	\$21,423	\$202,391	\$0	\$33,455	\$4,238,611
COFFEE COUNTY	\$22,458,347	\$22,501	\$22,409	\$156,443	\$68,044	\$649,478	\$0	\$773,330	\$24,150,552
MANCHESTER	\$7,801,000	\$0	\$0	\$262,895	\$12,041	\$277,851	\$0	\$28,303	\$8,382,090
TULLAHOMA	\$17,324,152	\$19,930	\$0	\$106,493	\$65,709	\$371,130	\$0	\$139,559	\$18,026,973
CROCKETT COUNTY	\$12,785,030	\$9,556	\$19,067	\$260,047	\$30,539	\$316,566	\$0	\$161,715	\$13,582,520
ALAMO	\$4,120,000	\$4,132	\$0	\$196,735	\$8,729	\$214,418	\$0	\$16,200	\$4,560,214
BELLS	\$2,644,000	\$5,648	\$0	\$2,670	\$9,436	\$213,915	\$75,000	\$10,400	\$2,961,069
CUMBERLAND COUNTY	\$3,314,465	\$43,438	\$0	\$607,989	\$69,294	\$1,059,450	\$156,612	\$319,187	\$36,570,435
DAVIDSON COUNTY	\$285,579,287	\$391,459	\$0	\$2,730,410	\$794,465	\$4,972,714	\$0	\$85,424,714	\$379,893,050
DECATUR COUNTY	\$9,076,000	\$6,240	\$0	\$369,478	\$38,232	\$286,716	\$0	\$132,960	\$9,909,626
DEKALB COUNTY	\$17,172,000	\$17,397	\$0	\$411,135	\$31,374	\$451,127	\$0	\$13,668	\$18,096,701
DICKSON COUNTY	\$42,033,625	\$37,384	\$0	\$343,078	\$156,285	\$461,039	\$0	\$426,244	\$43,457,655
DYER COUNTY	\$21,701,126	\$20,060	\$20,050	\$369,496	\$50,600	\$677,853	\$241,362	\$847,311	\$23,927,858
DYERSBURG	\$13,948,108	\$15,549	\$6,094	\$261,926	\$59,876	\$581,017	\$222,000	\$68,520	\$15,163,090
FAYETTE COUNTY	\$17,059,378	\$18,797	\$0	\$675,402	\$46,880	\$654,419	\$0	\$0	\$18,454,876
FENTRESS COUNTY	\$12,363,975	\$13,912	\$2,850	\$676,145	\$33,300	\$597,041	\$75,000	\$717,954	\$14,480,177
FRANKLIN COUNTY	\$26,771,095	\$28,625	\$0	\$487,309	\$108,291	\$904,639	\$0	\$50,000	\$28,349,959
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,973,804	\$11,947	\$0	\$184,676	\$13,544	\$509,948	\$0	\$33,955	\$7,727,874
*MILAN	\$11,844,000	\$9,550	\$8,944	\$361,152	\$35,280	\$509,148	\$0	\$0	\$12,768,073
*TRENTON	\$8,130,000	\$11,088	\$0	\$275,839	\$17,987	\$407,958	\$0	\$206,031	\$9,048,904
*BRADFORD	\$3,677,000	\$0	\$0	\$135,999	\$4,261	\$101,990	\$0	\$139,397	\$4,058,647

TABLE 13 19-20

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*GIBSON CO. SPEC.	\$22,774,257	\$20,088	\$0	\$478,422	\$51,331	\$392,509	\$10,000	\$575	\$23,727,182
GILES COUNTY	\$18,910,448	\$21,199	\$23,981	\$625,267	\$72,041	\$469,093	\$0	\$888,733	\$21,010,763
GRAINGER COUNTY	\$21,963,213	\$17,671	\$13,072	\$701,720	\$73,807	\$434,217	\$0	\$267,782	\$23,471,482
GREENE COUNTY	\$34,086,016	\$32,879	\$36,365	\$511,713	\$78,046	\$1,400,401	\$0	\$548,547	\$36,693,967
GREENEVILLE	\$15,381,160	\$14,410	\$0	\$169,723	\$47,770	\$467,632	\$6,750	\$35,000	\$16,122,445
GRUNDY COUNTY	\$12,970,910	\$12,588	\$0	\$594,409	\$26,756	\$202,454	\$0	\$641,650	\$14,448,766
HAMBLEN COUNTY	\$55,905,455	\$60,255	\$0	\$0	\$117,457	\$651,747	\$0	\$329,013	\$57,063,927
HAMILTON COUNTY	\$169,875,270	\$195,900	\$0	\$2,133,406	\$393,439	\$2,886,686	\$0	\$377,117	\$175,861,818
HANCOCK COUNTY	\$7,352,664	\$0	\$0	\$212,386	\$25,808	\$328,332	\$191,090	\$425,288	\$8,535,568
HARDEMAN COUNTY	\$20,848,000	\$21,787	\$13,661	\$565,855	\$70,103	\$1,027,313	\$0	\$552,941	\$23,099,660
HARDIN COUNTY	\$16,329,881	\$20,949	\$21,721	\$376,807	\$75,435	\$534,591	\$0	\$679,397	\$18,038,782
HAWKINS COUNTY	\$37,636,090	\$31,168	\$18,379	\$4,068	\$112,346	\$395,934	\$193,453	\$2,702,922	\$41,094,360
ROGERSVILLE	\$3,778,207	\$3,142	\$0	\$97,520	\$9,431	\$99,014	\$0	\$1,003	\$3,988,317
HAYWOOD COUNTY	\$16,800,542	\$18,069	\$0	\$264,088	\$48,811	\$598,862	\$0	\$361,170	\$18,091,542
HENDERSON COUNTY	\$23,138,185	\$19,816	\$7,764	\$251,203	\$93,777	\$508,475	\$0	\$933,604	\$24,952,824
LEXINGTON	\$4,940,000	\$4,385	\$0	\$172,229	\$20,057	\$203,390	\$41,262	\$89,130	\$5,470,453
HENRY COUNTY	\$16,218,364	\$16,286	\$13,000	\$256,156	\$35,307	\$284,811	\$0	\$1,742,141	\$18,566,065
*PARIS	\$8,771,000	\$9,639	\$0	\$144,283	\$22,866	\$288,410	\$0	\$81	\$9,236,279
HICKMAN COUNTY	\$22,353,819	\$20,372	\$4,914	\$390,102	\$52,685	\$415,782	\$0	\$652,347	\$23,890,020
HOUSTON COUNTY	\$8,963,000	\$7,117	\$0	\$166,241	\$28,826	\$310,333	\$118,997	\$287,030	\$9,881,544
HUMPHREYS COUNTY	\$15,234,843	\$15,839	\$4,816	\$348,148	\$70,159	\$543,942	\$0	\$614,427	\$16,832,174
JACKSON COUNTY	\$10,110,184	\$9,556	\$0	\$391,540	\$43,038	\$319,421	\$105,000	\$29,612	\$11,008,351
JEFFERSON COUNTY	\$38,021,370	\$31,380	\$0	\$655,818	\$92,381	\$766,324	\$0	\$1,889,337	\$41,456,610
JOHNSON COUNTY	\$12,366,445	\$12,311	\$0	\$1,677,604	\$39,030	\$171,660	\$0	\$9,040	\$14,276,088
KNOX COUNTY	\$230,338,410	\$243,098	\$94,156	\$2,692,292	\$484,791	\$0	\$0	\$669,342	\$234,522,088
LAKE COUNTY	\$5,194,000	\$4,677	\$688	\$722,744	\$11,922	\$200,940	\$75,000	\$302,382	\$6,512,353
LAUDERDALE COUNTY	\$24,663,000	\$23,169	\$0	\$676,153	\$75,835	\$954,095	\$0	\$491,911	\$26,884,162
LAWRENCE COUNTY	\$39,256,000	\$36,552	\$24,964	\$988,940	\$88,667	\$1,239,399	\$0	\$3,535	\$41,638,057
LEWIS COUNTY	\$10,028,477	\$7,649	\$4,816	\$520,830	\$36,428	\$393,835	\$0	\$15,958	\$11,007,992
LINCOLN COUNTY	\$21,584,249	\$18,709	\$19,067	\$289,262	\$68,987	\$681,302	\$0	\$1,048,152	\$23,709,728
FAYETTEVILLE	\$7,871,000	\$7,000	\$7,175	\$190,950	\$30,144	\$295,474	\$0	\$35,740	\$8,437,483
LOUDON COUNTY	\$21,735,684	\$22,170	\$0	\$427,812	\$54,973	\$729,250	\$0	\$1,372,543	\$24,342,432
LENOIR CITY	\$10,881,212	\$20,462	\$4,619	\$316,451	\$24,254	\$0	\$0	\$74,969	\$11,321,967
MCMINN COUNTY	\$26,921,116	\$31,383	\$21,721	\$257,809	\$64,808	\$1,015,797	\$0	\$1,091,034	\$29,403,666
ATHENS	\$8,485,991	\$10,312	\$0	\$158,616	\$29,540	\$641,325	\$0	\$0	\$9,325,785
ETOWAH	\$2,020,000	\$2,978	\$0	\$99,501	\$4,680	\$91,618	\$0	\$0	\$2,218,777
MCNAIRY COUNTY	\$25,240,837	\$22,620	\$535,357	\$139,950	\$74,562	\$509,308	\$0	\$1,263,972	\$27,786,606
MACON COUNTY	\$24,812,832	\$22,221	\$12,482	\$417,339	\$60,548	\$306,009	\$0	\$270,523	\$25,901,954
MADISON COUNTY	\$51,543,723	\$77,414	\$0	\$294,369	\$79,538	\$1,488,800	\$0	\$1,674,771	\$55,158,613
MARION COUNTY	\$20,836,193	\$24,678	\$3,735	\$539,928	\$70,888	\$0	\$0	\$822,835	\$22,298,256
*RICHARD CITY	\$1,443,000	\$30,579	\$1,966	\$87,550	\$1,180	\$92,156	\$0	\$7,713	\$1,664,143
MARSHALL COUNTY	\$29,767,089	\$26,902	\$35,587	\$195,911	\$70,381	\$193,646	\$0	\$190,000	\$30,479,516
MAURY COUNTY	\$59,541,461	\$61,432	\$44,505	\$264,870	\$154,501	\$1,050,559	\$0	\$336,953	\$61,454,281
MEIGS COUNTY	\$11,338,271	\$0	\$11,499	\$99,992	\$30,750	\$411,011	\$0	\$116,558	\$12,008,081
MONROE COUNTY	\$29,351,664	\$24,629	\$0	\$493,300	\$102,047	\$286,667	\$78,967	\$1,494,247	\$31,831,520

TABLE 13 19-20

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$8,209,000	\$7,962	\$0	\$128,485	\$36,905	\$286,656	\$0	\$107,124	\$8,776,132
MONTGOMERY COUNTY	\$195,608,028	\$160,518	\$0	\$506,522	\$241,211	\$1,840,911	\$32,505	\$1,266,484	\$199,656,178
MOORE COUNTY	\$4,916,570	\$0	\$0	\$4,085	\$11,321	\$85,284	\$85,345	\$135,824	\$5,238,429
MORGAN COUNTY	\$18,880,553	\$26,816	\$0	\$542,482	\$71,963	\$430,695	\$0	\$570,758	\$20,523,267
OBION COUNTY	\$17,808,432	\$18,099	\$13,760	\$4,878	\$60,260	\$499,731	\$0	\$1,214,838	\$19,619,998
UNION CITY	\$8,697,000	\$8,775	\$0	\$209,305	\$25,965	\$294,180	\$0	\$0	\$9,235,225
OVERTON COUNTY	\$18,665,496	\$15,222	\$17,003	\$647,888	\$51,849	\$298,521	\$94,879	\$450,483	\$20,241,341
PERRY COUNTY	\$6,453,000	\$4,743	\$0	\$244,296	\$28,709	\$194,119	\$22,500	\$189,347	\$7,136,714
PICKETT COUNTY	\$4,002,804	\$3,371	\$0	\$138,694	\$34,588	\$93,812	\$0	\$2,375	\$4,275,644
POLK COUNTY	\$13,863,000	\$11,144	\$13,116	\$240,500	\$35,965	\$504,038	\$0	\$252,583	\$14,920,346
PUTNAM COUNTY	\$54,911,511	\$52,769	\$0	\$1,445,545	\$139,674	\$1,595,677	\$0	\$0	\$58,145,176
RHEA COUNTY	\$24,346,844	\$23,812	\$20,246	\$343,401	\$69,367	\$300,002	\$0	\$1,366,922	\$26,470,594
DAYTON	\$4,868,000	\$0	\$0	\$80,000	\$9,269	\$208,005	\$0	\$13,956	\$5,179,231
ROANE COUNTY	\$32,106,553	\$42,390	\$0	\$380,158	\$131,436	\$617,978	\$60,000	\$978,009	\$34,316,524
ROBERTSON COUNTY	\$70,033,785	\$56,701	\$0	\$224,026	\$130,676	\$1,053,376	\$0	\$1,407,309	\$72,905,873
RUTHERFORD COUNTY	\$228,664,525	\$179,137	\$846,416	\$193,000	\$387,740	\$1,340,162	\$32,661	\$3,542,321	\$235,185,962
MURFREESBORO	\$45,979,585	\$46,210	\$0	\$412,589	\$73,581	\$0	\$0	\$250	\$46,512,215
SCOTT COUNTY	\$17,745,673	\$17,951	\$19,165	\$439,622	\$62,531	\$929,021	\$0	\$509,819	\$19,723,782
*ONEIDA	\$7,624,912	\$6,005	\$0	\$147,915	\$28,791	\$0	\$0	\$90	\$7,807,712
SEQUATCHIE COUNTY	\$13,386,894	\$13,045	\$2,752	\$105,826	\$23,582	\$100,817	\$0	\$318,622	\$13,951,538
SEVIER COUNTY	\$45,052,599	\$61,589	\$59,069	\$1,206,102	\$217,330	\$0	\$0	\$718,306	\$47,314,994
SHELBY COUNTY	\$605,245,447	\$0	\$0	\$5,225,048	\$691,894	\$280,108	\$0	\$18,491,642	\$629,934,139
ARLINGTON	\$22,628,653	\$9,902	\$0	\$35,000	\$61,917	\$0	\$0	\$188,965	\$22,924,436
BARTLETT	\$44,650,223	\$24,255	\$0	\$278,138	\$107,917	\$0	\$0	\$343,221	\$45,403,754
COLLIERVILLE	\$44,455,709	\$19,871	\$0	\$278,868	\$103,788	\$0	\$0	\$49,673	\$44,907,909
GERMANTOWN	\$28,924,965	\$1,869	\$0	\$112,733	\$87,297	\$0	\$0	\$287,675	\$29,414,540
LAKELAND	\$9,448,000	\$0	\$0	\$2,694	\$18,872	\$0	\$0	\$108,730	\$9,578,296
MILLINGTON	\$13,161,841	\$21,019	\$0	\$79,971	\$30,407	\$277,137	\$0	\$85,116	\$13,655,490
SMITH COUNTY	\$17,493,558	\$16,686	\$14,546	\$250,369	\$38,552	\$392,470	\$35,301	\$140,000	\$18,381,482
STEWART COUNTY	\$12,360,957	\$11,713	\$0	\$181,112	\$28,815	\$399,839	\$0	\$1,884,051	\$14,866,487
SULLIVAN COUNTY	\$40,244,945	\$39,683	\$0	\$664,335	\$130,817	\$679,485	\$0	\$1,944,751	\$43,704,016
BRISTOL	\$17,500,639	\$15,157	\$24,768	\$422,527	\$45,281	\$336,803	\$10,000	\$263,971	\$18,619,147
KINGSPORT	\$31,809,683	\$30,193	\$0	\$934,281	\$71,921	\$0	\$0	\$412,105	\$33,258,183
SUMNER COUNTY	\$153,366,419	\$114,441	\$0	\$541,862	\$427,279	\$365,681	\$0	\$539,529	\$155,355,210
TIPTON COUNTY	\$63,257,000	\$51,000	\$0	\$634,200	\$185,000	\$1,133,000	\$0	\$451,000	\$65,711,200
TROUSDALE COUNTY	\$7,789,000	\$8,131	\$0	\$397,322	\$9,616	\$99,819	\$0	\$16,986	\$8,320,874
UNICOI COUNTY	\$13,812,369	\$10,259	\$0	\$3,508	\$43,463	\$488,628	\$100,000	\$323,968	\$14,782,195
UNION COUNTY	\$30,204,397	\$16,274	\$0	\$510,498	\$58,025	\$436,537	\$0	\$562,491	\$31,788,222
VAN BUREN COUNTY	\$5,060,000	\$4,657	\$0	\$379,864	\$15,509	\$99,499	\$68,993	\$285,278	\$5,913,800
WARREN COUNTY	\$36,381,715	\$35,628	\$18,183	\$589,879	\$98,277	\$1,047,721	\$0	\$439,988	\$38,611,391
WASHINGTON COUNTY	\$35,631,484	\$0	\$41,083	\$140,184	\$95,406	\$161,632	\$0	\$1,599,824	\$37,669,612
JOHNSON CITY	\$33,734,014	\$31,556	\$8,452	\$272,053	\$96,062	\$323,264	\$0	\$130,309	\$34,595,710
WAYNE COUNTY	\$14,737,642	\$0	\$14,546	\$101,099	\$48,969	\$816,217	\$164,994	\$170,327	\$16,053,794
WEAKLEY COUNTY	\$22,892,918	\$21,154	\$15,725	\$753,905	\$70,526	\$583,408	\$36,000	\$221,644	\$24,595,280
WHITE COUNTY	\$22,560,728	\$22,390	\$0	\$288,536	\$25,322	\$500,491	\$0	\$260,162	\$23,657,629
WILLIAMSON COUNTY	\$139,282,003	\$107,658	\$0	\$904,981	\$188,700	\$495,296	\$0	\$0	\$140,978,637
*FRANKLIN	\$14,867,514	\$16,393	\$0	\$166,615	\$50,495	\$304,603	\$0	\$49,234	\$15,454,854
WILSON COUNTY	\$85,075,896	\$59,823	\$0	\$157,697	\$148,944	\$842,010	\$0	\$417,317	\$86,701,687
*LEBANON	\$18,168,000	\$19,329	\$0	\$76,890	\$51,823	\$673,608	\$119,612	\$187,348	\$19,296,610
ASD	\$103,982,517	\$0	\$0	\$1,897,010	\$1,000	\$583,835	\$0	\$0	\$106,464,362
State Board of Education	\$8,398,129	\$0	\$0	\$0	\$590	\$0	\$0	\$177,217	\$8,575,936
GRAND TOTAL	\$4,920,119,787	\$4,003,747	\$2,395,728	\$63,747,821	\$11,375,704	\$68,379,962	\$4,351,575	\$167,791,990	\$5,242,166,313

*SPECIAL SCHOOL DISTRICT

TABLE 14 19-20

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,670,626	\$0	\$184,430	\$1,811,499	\$230,649	\$0	\$0	\$0	\$0	\$1,513,605	\$0	\$0	\$353,769	\$6,764,578
CLINTON	\$498,440	\$0	\$0	\$217,594	\$19,265	\$0	\$0	\$0	\$0	\$219,945	\$0	\$0	\$0	\$955,244
OAK RIDGE	\$1,966,650	\$0	\$131,707	\$866,435	\$131,537	\$9,224	\$140,396	\$0	\$0	\$1,076,015	\$0	\$0	\$84,099	\$4,406,063
BEDFORD COUNTY	\$5,040,876	\$0	\$154,709	\$1,995,932	\$216,929	\$119,962	\$0	\$0	\$286,871	\$1,857,987	\$14,032	\$0	\$0	\$9,687,297
BENTON COUNTY	\$1,033,758	\$0	\$49,167	\$685,253	\$84,122	\$0	\$0	\$0	\$0	\$592,214	\$0	\$0	\$246,532	\$2,691,046
BLED SOE COUNTY	\$1,869,846	\$0	\$166,056	\$726,362	\$87,797	\$0	\$0	\$0	\$29,552	\$461,483	\$0	\$0	\$106,008	\$3,447,104
BLOUNT COUNTY	\$2,898,047	\$0	\$249,362	\$2,677,694	\$361,403	\$24,841	\$0	\$0	\$0	\$2,868,810	\$0	\$0	\$117,964	\$9,198,121
ALCOA	\$1,313,427	\$0	\$60,732	\$280,883	\$39,453	\$3,116	\$0	\$0	\$0	\$357,053	\$0	\$0	\$225,124	\$2,279,788
MARYVILLE	\$1,132,904	\$0	\$57,826	\$735,623	\$0	\$15,886	\$0	\$0	\$0	\$1,093,345	\$0	\$0	\$2,710	\$3,038,295
BRADLEY COUNTY	\$4,550,342	\$0	\$226,637	\$1,744,839	\$348,789	\$16,906	\$367,597	\$0	\$0	\$2,220,477	\$0	\$0	\$234,033	\$9,709,621
CLEVELAND	\$2,832,681	\$0	\$148,196	\$1,361,676	\$210,970	\$66,104	\$0	\$0	\$0	\$1,329,364	\$0	\$0	\$260,759	\$6,209,751
CAMPBELL COUNTY	\$3,004,515	\$0	\$100,092	\$2,752,632	\$303,193	\$0	\$89,376	\$0	\$78,879	\$1,558,502	\$0	\$0	\$2,009,244	\$9,896,433
CANNON COUNTY	\$830,854	\$0	\$53,800	\$468,203	\$82,233	\$0	\$0	\$0	\$0	\$446,037	\$0	\$0	\$107,953	\$1,989,080
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$355,152	\$0	\$15,000	\$228,356	\$24,736	\$0	\$0	\$0	\$0	\$188,637	\$12,205	\$0	\$0	\$824,086
*HUNTINGDON	\$646,935	\$0	\$25,775	\$365,280	\$56,794	\$0	\$0	\$0	\$0	\$433,573	\$17,074	\$0	\$73,144	\$1,618,575
*MCKENZIE	\$572,038	\$0	\$24,453	\$329,483	\$19,208	\$0	\$0	\$0	\$0	\$300,913	\$0	\$0	\$65,821	\$1,311,916
*S. CARROLL	\$158,772	\$0	\$15,000	\$113,169	\$20,085	\$0	\$0	\$0	\$0	\$63,831	\$0	\$0	\$12,500	\$383,357
*W. CARROLL	\$659,536	\$0	\$31,065	\$286,698	\$11,279	\$0	\$0	\$0	\$0	\$173,507	\$0	\$0	\$134,847	\$1,296,932
CARTER COUNTY	\$2,240,289	\$0	\$126,072	\$1,956,477	\$276,714	\$3,954	\$0	\$0	\$0	\$1,692,627	\$12,020	\$0	\$489,335	\$6,797,488
ELIZABETHTON	\$811,724	\$0	\$46,844	\$811,625	\$79,028	\$0	\$145,334	\$0	\$0	\$664,657	\$0	\$0	\$105,285	\$2,664,497
CHEATHAM COUNTY	\$1,691,528	\$0	\$135,058	\$1,027,863	\$158,843	\$8,743	\$0	\$0	\$0	\$1,276,409	\$0	\$0	\$155,934	\$4,454,379
CHESTER COUNTY	\$1,045,539	\$0	\$46,189	\$790,652	\$97,190	\$0	\$0	\$0	\$52,280	\$564,803	\$0	\$0	\$73,560	\$2,670,213
CLAIBORNE COUNTY	\$3,999,528	\$0	\$100,709	\$1,567,723	\$142,814	\$0	\$0	\$0	\$74,813	\$1,408,366	\$0	\$0	\$204,824	\$7,498,776
CLAY COUNTY	\$535,323	\$0	\$32,123	\$498,616	\$68,357	\$0	\$0	\$0	\$0	\$281,404	\$0	\$0	\$141,641	\$1,557,464
COCKE COUNTY	\$3,576,692	\$0	\$160,707	\$1,750,086	\$138,679	\$0	\$181,013	\$0	\$82,626	\$1,177,356	\$0	\$0	\$523,372	\$7,590,530
NEWPORT	\$336,878	\$0	\$0	\$585,751	\$51,632	\$0	\$0	\$0	\$17,623	\$184,553	\$0	\$0	\$13,721	\$1,190,158
COFFEE COUNTY	\$1,891,274	\$0	\$147,338	\$1,050,793	\$100,459	\$9,447	\$0	\$0	\$0	\$963,383	\$0	\$0	\$651,746	\$4,814,439
MANCHESTER	\$709,890	\$0	\$19,518	\$374,964	\$39,721	\$21,027	\$30,097	\$440,117	\$0	\$47,231	\$0	\$0	\$1,682,566	\$3,427,231
TULLAHOMA	\$1,815,639	\$0	\$104,808	\$745,582	\$92,159	\$5,399	\$0	\$0	\$42,282	\$892,075	\$0	\$0	\$411,129	\$4,109,072
CROCKETT COUNTY	\$1,044,884	\$0	\$47,208	\$393,891	\$62,451	\$0	\$0	\$0	\$0	\$472,318	\$0	\$0	\$86,835	\$2,107,587
ALAMO	\$0	\$0	\$0	\$131,725	\$18,149	\$0	\$0	\$0	\$0	\$189,990	\$0	\$0	\$18,448	\$358,312
BELLS	\$260,686	\$0	\$0	\$112,222	\$11,770	\$0	\$0	\$0	\$0	\$97,848	\$0	\$0	\$2,945	\$485,471
CUMBERLAND COUNTY	\$3,485,405	\$0	\$182,353	\$2,183,132	\$359,078	\$15,298	\$0	\$0	\$113,228	\$1,439,916	\$0	\$0	\$1,678,881	\$9,457,091
DAVIDSON COUNTY	\$33,685,348	\$0	\$2,080,931	\$27,672,356	\$1,769,242	\$1,195,786	\$0	\$210,056	\$0	\$12,723,114	\$0	\$0	\$25,418,919	\$104,755,752
DECATUR COUNTY	\$645,358	\$0	\$33,832	\$530,467	\$66,092	\$945	\$50,652	\$0	\$31,906	\$517,812	\$0	\$0	\$0	\$1,877,065
DEKALB COUNTY	\$1,609,157	\$0	\$69,597	\$1,084,592	\$65,091	\$0	\$0	\$0	\$0	\$736,667	\$0	\$0	\$377,325	\$3,942,429
DICKSON COUNTY	\$3,042,290	\$0	\$137,334	\$1,923,779	\$218,489	\$0	\$0	\$0	\$0	\$1,922,817	\$0	\$0	\$156,852	\$7,401,561
DYER COUNTY	\$1,649,586	\$0	\$61,757	\$826,110	\$131,376	\$0	\$0	\$0	\$70,799	\$969,154	\$0	\$0	\$189,298	\$3,898,080
DYERSBURG	\$1,492,392	\$0	\$75,172	\$1,098,989	\$133,549	\$0	\$0	\$0	\$0	\$654,920	\$0	\$0	\$78,894	\$3,533,916
FAYETTE COUNTY	\$1,784,635	\$0	\$78,808	\$1,680,470	\$294,922	\$0	\$0	\$0	\$0	\$1,306,922	\$0	\$0	\$551,813	\$5,697,570
FENTRESS COUNTY	\$1,089,875	\$0	\$52,065	\$762,039	\$51,209	\$0	\$0	\$0	\$0	\$496,505	\$0	\$0	\$374,601	\$2,826,294
FRANKLIN COUNTY	\$3,034,430	\$0	\$156,370	\$1,357,969	\$87,831	\$15,148	\$0	\$0	\$0	\$1,508,851	\$0	\$0	\$396,163	\$6,556,761
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$1,140,422	\$0	\$31,547	\$532,780	\$64,855	\$21,238	\$137,425	\$0	\$0	\$369,202	\$0	\$0	\$138,111	\$2,435,580
*MILAN	\$1,244,966	\$0	\$72,156	\$529,416	\$77,198	\$1,295	\$0	\$0	\$43,068	\$503,142	\$0	\$0	\$20,604	\$2,491,845
*TRENTON	\$850,437	\$0	\$26,601	\$367,378	\$28,092	\$6,221	\$25,244	\$0	\$0	\$393,879	\$0	\$0	\$9,497	\$1,707,351
*BRADFORD	\$308,111	\$0	\$15,000	\$117,316	\$16,696	\$0	\$0	\$0	\$0	\$168,095	\$0	\$0	\$30,000	\$655,218
*GIBSON CO. SPEC.	\$1,350,111	\$0	\$57,621	\$546,668	\$96,740	\$0	\$0	\$0	\$0	\$883,351	\$0	\$0	\$288,433	\$3,222,924
GILES COUNTY	\$2,041,215	\$0	\$71,509	\$1,196,390	\$79,314	\$0	\$0	\$0	\$83,491	\$951,953	\$0	\$0	\$38,445	\$4,462,318
GRAINGER COUNTY	\$1,294,697	\$0	\$125,824	\$1,046,822	\$208,548	\$22,606	\$0	\$0	\$37,905	\$868,967	\$0	\$0	\$221,459	\$3,826,830
GREENE COUNTY	\$2,516,549	\$0	\$139,217	\$2,155,351	\$180,742	\$3,369	\$0	\$0	\$137,290	\$1,806,310	\$0	\$0	\$718,744	\$7,018,744
GREENEVILLE	\$1,165,532	\$0	\$272,487	\$717,642	\$82,978	\$48,302	\$218,455	\$0	\$72,200	\$705,726	\$0	\$0	\$71,421	\$3,354,744
GRUNDY COUNTY	\$1,438,329	\$0	\$87,325	\$831,865	\$91,347	\$0	\$0	\$0	\$35,607	\$715,719	\$0	\$0	\$122,075	\$3,322,268
HAMBLEN COUNTY	\$5,075,366	\$0	\$203,733	\$2,861,590	\$505,303	\$136,354	\$0	\$0	\$0	\$2,426,895	\$67,657	\$0	\$173,922	\$11,450,821
HAMILTON COUNTY	\$18,459,624	\$0	\$762,550	\$15,933,239	\$1,350,308	\$393,696	\$1,303,046	\$0	\$0	\$9,363,153	\$57,662	\$0	\$2,072,765	\$49,696,043
HANCOCK COUNTY	\$638,670	\$0	\$31,304	\$670,286	\$45,773	\$0	\$0	\$0	\$0	\$279,279	\$0	\$0	\$29,466	\$1,694,778
HARDEMAN COUNTY	\$1,768,862	\$0	\$115,905	\$1,158,767	\$132,878	\$0	\$0	\$0	\$41,529	\$1,182,829	\$0	\$0	\$516,768	\$4,917,538
HARDIN COUNTY	\$2,133,166	\$0	\$83,966	\$1,223,067	\$152,167	\$0	\$163,801	\$0	\$83,903	\$909,243	\$0	\$0	\$144,113	\$4,893,426
HAWKINS COUNTY	\$2,924,679	\$0	\$151,086	\$1,798,717	\$275,302	\$0	\$0	\$0	\$0	\$1,829,166	\$0	\$0	\$95,822	\$7,074,772
ROGERSVILLE	\$185,791	\$0	\$0	\$214,338	\$10,853	\$0	\$0	\$0	\$4,915	\$140,749	\$0	\$0	\$40,901	\$597,546
HAYWOOD COUNTY	\$2,000,084	\$0	\$70,492	\$1,225,936	\$114,785	\$0	\$0	\$0	\$0	\$710,538	\$0	\$0	\$498,397	\$4,620,232
HENDERSON COUNTY	\$2,415,155	\$540,000	\$79,227	\$847,360	\$153,672	\$0	\$0	\$0	\$67,965	\$754,431	\$0	\$0	\$166,766	\$5,024,576
LEXINGTON	\$333,504	\$0	\$0	\$263,774	\$34,494	\$0	\$0	\$0	\$16,781	\$191,359	\$0	\$0	\$10,523	\$850,434

TABLE 14 19-20

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	Race to the Top (RTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HENRY COUNTY	\$1,523,963	\$0	\$83,000	\$1,120,934	\$185,041	\$2,001	\$0	\$0	\$68,111	\$1,125,270	\$0	\$0	\$212,650	\$4,320,970
*PARIS	\$983,397	\$0	\$0	\$524,700	\$126,514	\$2,289	\$25,133	\$0	\$22,341	\$334,501	\$0	\$0	\$0	\$2,018,875
HICKMAN COUNTY	\$1,741,021	\$0	\$103,735	\$1,198,971	\$106,812	\$40,465	\$0	\$0	\$58,885	\$892,682	\$0	\$0	\$209,847	\$4,352,418
HOUSTON COUNTY	\$644,589	\$0	\$28,455	\$412,563	\$40,859	\$0	\$0	\$0	\$20,295	\$359,721	\$0	\$0	\$21,882	\$1,528,364
HUMPHREYS COUNTY	\$1,396,555	\$0	\$90,067	\$945,969	\$0	\$0	\$0	\$0	\$42,927	\$679,518	\$0	\$0	\$34,014	\$3,189,050
JACKSON COUNTY	\$880,882	\$0	\$82,760	\$480,580	\$50,723	\$0	\$0	\$0	\$28,692	\$510,982	\$0	\$0	\$190,503	\$2,225,123
JEFFERSON COUNTY	\$2,676,989	\$0	\$162,648	\$1,984,185	\$203,446	\$34,174	\$0	\$0	\$0	\$1,857,328	\$0	\$0	\$217,090	\$7,135,860
JOHNSON COUNTY	\$1,230,813	\$0	\$59,963	\$1,028,489	\$119,965	\$0	\$102,061	\$0	\$66,014	\$608,079	\$0	\$0	\$349,209	\$3,564,593
KNOX COUNTY	\$16,943,876	\$0	\$1,024,504	\$16,161,242	\$1,790,459	\$299,485	\$0	\$0	\$0	\$13,743,182	\$64,000	\$0	\$12,177,963	\$62,204,712
LAKE COUNTY	\$468,235	\$0	\$22,643	\$437,017	\$54,372	\$0	\$0	\$0	\$0	\$263,034	\$0	\$0	\$5,230	\$1,250,531
LAUDERDALE COUNTY	\$2,672,171	\$0	\$85,297	\$1,632,858	\$170,104	\$0	\$0	\$0	\$69,247	\$1,276,829	\$0	\$0	\$286,190	\$6,192,696
LAWRENCE COUNTY	\$2,990,217	\$0	\$147,062	\$2,073,092	\$322,624	\$6,864	\$0	\$0	\$111,590	\$1,699,464	\$0	\$0	\$340,510	\$7,691,424
LEWIS COUNTY	\$1,047,832	\$0	\$42,126	\$556,577	\$63,098	\$0	\$0	\$0	\$16,043	\$417,777	\$0	\$0	\$56,825	\$2,200,277
LINCOLN COUNTY	\$1,474,033	\$0	\$111,160	\$763,184	\$135,282	\$5,399	\$0	\$0	\$0	\$918,659	\$0	\$0	\$52,469	\$3,460,186
FAYETTEVILLE	\$652,932	\$0	\$37,187	\$441,458	\$0	\$0	\$0	\$25,389	\$296,862	\$0	\$0	\$0	\$144,380	\$1,598,207
LOUDON COUNTY	\$1,571,429	\$0	\$86,305	\$926,336	\$127,353	\$12,870	\$180,973	\$0	\$0	\$956,326	\$0	\$0	\$254,892	\$4,116,483
LENOIR CITY	\$2,040,171	\$0	\$76,003	\$405,883	\$71,480	\$35,496	\$0	\$0	\$0	\$524,912	\$0	\$0	\$41,744	\$3,195,689
MCMINN COUNTY	\$2,989,516	\$0	\$210,691	\$1,833,044	\$412,697	\$10,928	\$38,147	\$0	\$0	\$1,533,132	\$0	\$0	\$665,451	\$7,693,606
ATHENS	\$1,333,718	\$0	\$0	\$658,200	\$51,995	\$5,517	\$255,139	\$0	\$30,015	\$492,972	\$0	\$0	\$476	\$2,828,032
ETOWAH	\$356,600	\$0	\$0	\$153,130	\$0	\$0	\$38,403	\$0	\$14,383	\$124,496	\$0	\$0	\$278	\$687,291
MCNAIRY COUNTY	\$1,973,463	\$0	\$106,918	\$1,379,302	\$43,578	\$0	\$31,701	\$0	\$76,510	\$921,524	\$0	\$0	\$334,853	\$4,867,848
MACON COUNTY	\$2,039,304	\$0	\$80,588	\$1,242,495	\$175,913	\$0	\$0	\$0	\$0	\$979,181	\$0	\$0	\$180,905	\$4,698,386
MADISON COUNTY	\$7,275,038	\$0	\$315,253	\$6,413,775	\$407,086	\$29,493	\$106,110	\$0	\$0	\$3,628,476	\$17,315	\$0	\$382,065	\$18,574,612
MARION COUNTY	\$2,698,545	\$0	\$126,085	\$1,079,797	\$109,426	\$0	\$93,937	\$0	\$66,777	\$961,681	\$0	\$0	\$88,676	\$5,224,922
*RICHARD CITY	\$86,847	\$0	\$14,586	\$67,620	\$7,340	\$0	\$9,507	\$0	\$3,842	\$76,897	\$0	\$0	\$0	\$266,639
MARSHALL COUNTY	\$1,775,770	\$0	\$78,405	\$943,034	\$127,016	\$20,516	\$190,753	\$0	\$0	\$1,201,715	\$0	\$0	\$79,575	\$4,416,784
MAURY COUNTY	\$4,895,024	\$0	\$275,208	\$2,863,958	\$356,450	\$49,672	\$132,488	\$0	\$0	\$2,807,755	\$0	\$188,064	\$0	\$11,568,620
MEIGS COUNTY	\$998,794	\$0	\$75,879	\$604,540	\$0	\$0	\$0	\$0	\$0	\$469,610	\$0	\$0	\$346,288	\$2,495,111
MONROE COUNTY	\$3,079,432	\$0	\$199,638	\$1,184,648	\$272,745	\$0	\$0	\$0	\$0	\$1,459,206	\$0	\$0	\$77,364	\$6,273,032
SWEETWATER	\$751,279	\$0	\$0	\$478,138	\$50,549	\$9,161	\$0	\$0	\$0	\$398,903	\$0	\$0	\$12,150	\$1,700,180
MONTGOMERY COUNTY	\$12,526,720	\$0	\$609,849	\$7,102,899	\$999,654	\$107,295	\$0	\$0	\$0	\$8,401,602	\$87,396	\$0	\$605,852	\$30,441,266
MOORE COUNTY	\$290,578	\$0	\$15,000	\$284,637	\$19,234	\$0	\$0	\$0	\$0	\$232,683	\$0	\$0	\$20,943	\$863,075
MORGAN COUNTY	\$3,256,546	\$0	\$102,099	\$913,816	\$77,451	\$0	\$0	\$0	\$69,881	\$763,152	\$0	\$0	\$0	\$5,182,945
OBION COUNTY	\$1,581,402	\$0	\$102,195	\$738,897	\$142,003	\$0	\$0	\$0	\$52,747	\$771,741	\$0	\$0	\$248,298	\$3,637,283
UNION CITY	\$847,422	\$0	\$28,679	\$708,119	\$49,425	\$10,296	\$49,240	\$0	\$27,547	\$442,551	\$0	\$0	\$0	\$2,163,279
OVERTON COUNTY	\$1,578,461	\$0	\$76,291	\$866,824	\$115,094	\$0	\$376,266	\$0	\$48,564	\$823,341	\$0	\$0	\$59,609	\$3,944,449
PERRY COUNTY	\$598,191	\$0	\$140,585	\$439,008	\$75,545	\$0	\$0	\$0	\$26,023	\$368,007	\$0	\$0	\$270,356	\$1,917,715
PICKETT COUNTY	\$478,179	\$0	\$14,177	\$200,512	\$4,956	\$0	\$0	\$0	\$0	\$180,489	\$0	\$0	\$16,410	\$894,723
POLK COUNTY	\$1,163,333	\$0	\$110,374	\$626,916	\$80,893	\$0	\$523	\$0	\$0	\$508,368	\$0	\$0	\$455,003	\$2,945,410
PUTNAM COUNTY	\$3,852,734	\$478,272	\$228,845	\$2,922,622	\$370,392	\$78,805	\$0	\$0	\$428,336	\$2,921,076	\$0	\$0	\$2,532,201	\$13,813,283
RHEA COUNTY	\$2,556,431	\$0	\$100,302	\$1,316,258	\$229,604	\$17,393	\$0	\$0	\$27,332	\$1,018,964	\$37,368	\$0	\$78,523	\$5,382,176
DAYTON	\$651,528	\$0	\$0	\$341,816	\$0	\$0	\$0	\$0	\$16,422	\$170,364	\$0	\$0	\$0	\$1,180,130
ROANE COUNTY	\$2,858,170	\$0	\$209,694	\$1,705,107	\$201,931	\$0	\$0	\$0	\$78,896	\$1,641,217	\$0	\$0	\$116,616	\$6,811,632
ROBERTSON COUNTY	\$4,641,332	\$0	\$219,250	\$2,180,911	\$479,844	\$60,574	\$0	\$0	\$0	\$2,955,552	\$35,487	\$0	\$19,575	\$10,592,525
RUTHERFORD COUNTY	\$10,324,623	\$0	\$702,042	\$5,081,670	\$925,399	\$393,006	\$0	\$0	\$0	\$8,840,364	\$186,282	\$0	\$270,499	\$26,723,884
MURFREESBORO	\$3,281,976	\$0	\$0	\$1,541,043	\$261,792	\$121,250	\$335,345	\$0	\$0	\$1,398,327	\$0	\$0	\$3,060,830	\$10,000,565
SCOTT COUNTY	\$1,925,009	\$0	\$78,929	\$1,366,387	\$67,700	\$0	\$0	\$0	\$32,678	\$662,852	\$0	\$0	\$13,367	\$4,146,923
*ONEIDA	\$1,575,446	\$0	\$14,888	\$333,852	\$22,911	\$0	\$0	\$0	\$20,149	\$296,388	\$0	\$0	\$25,246	\$2,288,880
SEQUATCHIE COUNTY	\$1,207,621	\$0	\$121,790	\$746,330	\$29,028	\$0	\$99,234	\$0	\$38,574	\$639,638	\$0	\$0	\$5,178	\$2,887,392
SEVIER COUNTY	\$6,857,961	\$0	\$260,340	\$3,490,959	\$382,986	\$153,176	\$34,738	\$0	\$0	\$3,160,381	\$0	\$0	\$205,230	\$14,545,770
SHELBY COUNTY	\$58,889,157	\$0	\$3,026,355	\$59,093,153	\$4,557,939	\$958,067	\$961,286	\$0	\$0	\$21,792,461	\$107,098	\$0	\$4,971,344	\$154,356,861
ARLINGTON	\$277,374	\$0	\$60,729	\$1,038,889	\$56,794	\$4,165	\$73,333	\$0	\$0	\$886,426	\$0	\$0	\$41,504	\$2,439,214
BARTLETT	\$1,384,922	\$0	\$11,205	\$3,554,649	\$73,541	\$20,683	\$0	\$0	\$0	\$1,865,062	\$0	\$0	\$379,091	\$7,289,152
COLLIERVILLE	\$848,471	\$0	\$112,647	\$3,269,720	\$195,686	\$26,249	\$0	\$0	\$0	\$1,603,081	\$0	\$0	\$207,557	\$6,263,412
GERMANTOWN	\$245,981	\$0	\$71,077	\$1,207,255	\$93,999	\$9,908	\$100,390	\$0	\$0	\$1,130,164	\$0	\$0	\$136,241	\$2,995,015
LAKELAND	\$112,443	\$0	\$0	\$406,214	\$41,122	\$11,664	\$11,072	\$0	\$0	\$349,376	\$0	\$0	\$9,001	\$940,893
MILLINGTON	\$1,633,527	\$0	\$40,328	\$929,896	\$110,096	\$9,728	\$10,006	\$0	\$0	\$715,776	\$0	\$0	\$24,551	\$3,473,909
SMITH COUNTY	\$1,342,959	\$0	\$49,255	\$754,280	\$126,599	\$0	\$0	\$0	\$0	\$892,290	\$0	\$0	\$388,738	\$3,554,121
STEWART COUNTY	\$845,683	\$0	\$71,153	\$552,997	\$55,241	\$0	\$0	\$0	\$0	\$535,431	\$0	\$0	\$120,850	\$2,181,355
SULLIVAN COUNTY	\$3,435,026	\$0	\$229,433	\$2,499,546	\$427,772	\$0	\$0	\$0	\$0	\$2,648,028	\$31,853	\$0	\$183,595	\$9,455,253
BRISTOL	\$1,493,470	\$0	\$131,356	\$1,064,604	\$149,330	\$0	\$0	\$0	\$0	\$877,381	\$27,375	\$0	\$93,252	\$3,836,767
KINGSPORT	\$3,379,184	\$0	\$206,318	\$1,999,877	\$228,331	\$8,635	\$0	\$0	\$0	\$1,803,060	\$0	\$0	\$169,823	\$7,795,228
SUNNER COUNTY	\$7,541,872	\$0	\$382,691	\$4,551,902	\$967,844	\$73,367	\$0	\$0	\$0	\$6,175,328	\$49,891	\$0	\$819,899	\$20,562,793
TIPTON COUNTY	\$3,853,430	\$0	\$177,128	\$2,336,490	\$313,195	\$0	\$292,090	\$0	\$0	\$2,142,555	\$0	\$0	\$93,324	\$9,208,212

TABLE 14 19-20

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
TROUSDALE COUNTY	\$800,289	\$0	\$34,873	\$276,644	\$18,655	\$0	\$0	\$0	\$20,801	\$337,093	\$0	\$0	\$10,845	\$1,499,201
UNICOI COUNTY	\$1,310,283	\$0	\$84,211	\$753,172	\$89,088	\$9,356	\$34,792	\$0	\$0	\$789,400	\$0	\$0	\$51,336	\$3,121,638
UNION COUNTY	\$1,711,515	\$0	\$73,934	\$1,303,006	\$151,680	\$784	\$44,885	\$0	\$0	\$1,040,556	\$0	\$0	\$355,638	\$4,681,998
VAN BUREN COUNTY	\$516,137	\$0	\$51,938	\$206,248	\$505	\$0	\$0	\$0	\$0	\$178,508	\$0	\$0	\$43,577	\$996,913
WARREN COUNTY	\$3,262,515	\$0	\$190,970	\$1,934,197	\$203,022	\$0	\$0	\$0	\$0	\$1,871,624	\$0	\$0	\$588,990	\$8,051,318
WASHINGTON COUNTY	\$2,578,094	\$0	\$187,188	\$1,602,712	\$196,489	\$0	\$0	\$0	\$0	\$1,830,192	\$0	\$0	\$131,946	\$6,526,621
JOHNSON CITY	\$2,769,691	\$0	\$174,538	\$1,827,708	\$247,371	\$27,761	\$143,753	\$0	\$0	\$1,471,972	\$71,000	\$0	\$116,857	\$6,850,651
WAYNE COUNTY	\$1,311,672	\$0	\$80,154	\$783,831	\$85,881	\$0	\$0	\$0	\$37,857	\$542,074	\$0	\$0	\$416,556	\$3,258,025
WEAKLEY COUNTY	\$2,552,030	\$0	\$84,679	\$1,189,292	\$155,762	\$0	\$0	\$0	\$0	\$999,959	\$0	\$0	\$143,521	\$5,125,243
WHITE COUNTY	\$2,099,435	\$0	\$118,136	\$1,158,516	\$134,686	\$0	\$0	\$0	\$96,600	\$1,038,540	\$0	\$0	\$416,761	\$5,062,674
WILLIAMSON COUNTY	\$2,600,120	\$0	\$448,204	\$806,335	\$499,037	\$80,138	\$0	\$0	\$0	\$8,267,574	\$0	\$0	\$1,084,437	\$13,785,845
*FRANKLIN	\$1,390,691	\$0	\$0	\$458,069	\$92,128	\$23,737	\$5,439	\$0	\$0	\$881,859	\$0	\$0	\$183,630	\$3,035,553
WILSON COUNTY	\$2,957,240	\$0	\$285,311	\$1,683,996	\$443,392	\$58,967	\$0	\$0	\$0	\$3,547,690	\$106,526	\$0	\$91,751	\$9,174,873
*LEBANON	\$1,475,744	\$0	\$0	\$662,759	\$101,122	\$28,171	\$0	\$0	\$0	\$678,124	\$0	\$0	\$184,585	\$3,130,505
ASD	\$0	\$0	\$229,530	\$17,003,696	\$826,729	\$88,045	\$0	\$0	\$0	\$2,314,708	\$0	\$0	\$1,837,565	\$22,300,273
State Board of Education	\$156,010	\$0	\$0	\$182,771	\$40,034	\$8,487	\$13,555	\$0	\$0	\$107,003	\$0	\$0	\$57,345	\$565,205
GRAND TOTAL	\$398,820,085	\$1,018,272	\$21,461,185	\$300,800,913	\$31,267,171	\$5,118,905	\$6,612,640	\$210,056	\$3,279,078	\$221,522,892	\$1,002,240	\$188,064	\$79,073,789	\$1,070,375,291

*SPECIAL SCHOOL DISTRICT

TABLE 16 19-20

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$15,628,752	\$492,000	\$10,970,075	\$10,631	\$0	\$2,426	\$27,103,884
CLINTON	\$2,217,214	\$0	\$1,619,896	\$711	\$665,000	\$346	\$4,503,167
OAK RIDGE	\$11,445,587	\$0	\$7,094,865	\$0	\$15,493,963	\$0	\$34,034,415
BEDFORD COUNTY	\$9,258,268	\$461,611	\$2,933,458	\$0	\$0	\$1,771	\$12,655,107
BENTON COUNTY	\$4,102,625	\$201,428	\$2,745,434	\$3,691	\$0	\$1,145	\$7,054,323
BLED SOE COUNTY	\$1,944,559	\$12,358	\$848,214	\$19,313	\$0	\$11,542	\$2,835,985
BLOUNT COUNTY	\$28,132,337	\$147,674	\$17,837,810	\$0	\$0	\$4,967	\$46,122,787
ALCOA	\$8,466,424	\$19,384	\$3,333,029	\$0	\$0	\$880	\$11,819,717
MARYVILLE	\$21,244,010	\$11,791	\$8,395,452	\$0	\$0	\$2,348	\$29,653,601
BRADLEY COUNTY	\$11,931,115	\$877,398	\$13,385,125	\$67,469	\$0	\$4,309	\$26,265,415
CLEVELAND	\$6,558,347	\$478,525	\$6,493,217	\$36,898	\$5,432,000	\$2,968	\$19,001,954
CAMPBELL COUNTY	\$5,498,973	\$0	\$4,571,279	\$143	\$0	\$1,435	\$10,071,830
CANNON COUNTY	\$1,880,682	\$0	\$848,896	\$13,638	\$0	\$423	\$2,743,639
CARROLL COUNTY	\$573,476	\$57,465	\$73,053	\$0	\$0	\$29	\$704,023
*HOLLOW ROCK-BR	\$679,625	\$13,156	\$431,164	\$0	\$0	\$191	\$1,124,136
*HUNTINGDON	\$1,547,268	\$236,611	\$887,043	\$0	\$0	\$356	\$2,671,278
*MCKENZIE	\$1,348,066	\$15,121	\$887,401	\$8,144	\$0	\$358	\$2,259,090
*S. CARROLL	\$546,105	\$7,737	\$237,804	\$0	\$0	\$96	\$791,742
*W. CARROLL	\$1,332,770	\$14,011	\$633,639	\$874	\$0	\$5,314	\$1,986,608
CARTER COUNTY	\$6,238,126	\$130,444	\$4,917,210	\$59,454	\$0	\$891	\$11,346,125
ELIZABETHTON	\$3,248,714	\$58,409	\$2,452,683	\$30,667	\$2,400,000	\$460	\$8,190,933
CHEATHAM COUNTY	\$8,422,195	\$77,344	\$3,630,040	\$64,258	\$0	\$2,242	\$12,196,078
CHESTER COUNTY	\$1,879,629	\$134,432	\$1,607,777	\$0	\$0	\$1,026	\$3,622,864
CLAIBORNE COUNTY	\$6,573,211	\$622,437	\$3,149,017	\$203,542	\$0	\$2,107	\$10,550,315
CLAY COUNTY	\$1,425,015	\$0	\$680,334	\$13,632	\$0	\$612	\$2,119,593
COCKE COUNTY	\$4,464,902	\$132,133	\$3,957,041	\$38,531	\$0	\$1,034	\$8,593,640
NEWPORT	\$429,478	\$11,581	\$695,400	\$3,695	\$611,000	\$130	\$1,751,284
COFFEE COUNTY	\$9,250,568	\$146,747	\$5,225,904	\$0	\$0	\$2,019	\$14,625,238
MANCHESTER	\$2,773,199	\$44,564	\$2,115,079	\$0	\$1,858,465	\$622	\$6,791,929
TULLAHOMA	\$6,249,226	\$99,282	\$2,402,209	\$0	\$9,426,921	\$1,360	\$18,178,998
CROCKETT COUNTY	\$1,403,105	\$56	\$648,321	\$1,002	\$0	\$394	\$2,052,878
ALAMO	\$326,587	\$13	\$159,427	\$264	\$72,414	\$126	\$558,831
BELLS	\$214,507	\$8	\$141,298	\$173	\$47,000	\$83	\$403,069
CUMBERLAND COUNTY	\$8,637,523	\$0	\$10,274,909	\$53,050	\$0	\$0	\$18,965,482
DAVIDSON COUNTY	\$366,702,925	\$3,288,503	\$332,398,819	\$693,848	\$0	\$72,525	\$703,156,621
DECATUR COUNTY	\$1,974,252	\$7,707	\$1,318,999	\$4,443	\$0	\$673	\$3,306,074
DEKALB COUNTY	\$3,272,099	\$0	\$1,540,000	\$25,835	\$0	\$1,667	\$4,839,601
DICKSON COUNTY	\$11,313,740	\$450	\$14,688,937	\$91,200	\$0	\$4,081	\$26,098,408
DYER COUNTY	\$4,896,987	\$207	\$5,870,335	\$3,198	\$0	\$2,196	\$10,772,923
DYERSBURG	\$2,436,024	\$0	\$6,082,390	\$0	\$0	\$1,256	\$8,519,670
FAYETTE COUNTY	\$5,595,112	\$32,603	\$3,988,260	\$8,784	\$0	\$2,805	\$9,627,564
FENTRESS COUNTY	\$751,348	\$0	\$2,229,385	\$0	\$0	\$1,159	\$2,981,892
FRANKLIN COUNTY	\$10,826,397	\$71,204	\$5,391,762	\$77,994	\$0	\$59,590	\$16,426,948
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$939,330	\$0	\$2,007,113	\$213	\$2,946,656
*MILAN	\$4,349,619	\$134,302	\$1,690,361	\$12,762	\$0	\$432	\$6,187,476
*TRENTON	\$2,650,859	\$2,833	\$1,052,227	\$8,438	\$0	\$277	\$3,714,634
*BRADFORD	\$886,131	\$10,240	\$474,378	\$85	\$0	\$128	\$1,370,962
*GIBSON CO. SPEC.	\$6,901,945	\$88,696	\$3,310,943	\$26,327	\$0	\$871	\$10,328,782
GILES COUNTY	\$6,538,554	\$0	\$4,453,072	\$0	\$0	\$1,929	\$10,993,554
GRAINGER COUNTY	\$2,595,411	\$185,328	\$1,591,574	\$0	\$0	\$603	\$4,372,915
GREENE COUNTY	\$7,869,584	\$370,534	\$6,463,200	\$33,519	\$0	\$1,790	\$14,738,628
GREENEVILLE	\$3,498,424	\$169,550	\$3,557,103	\$14,907	\$5,958,452	\$971	\$13,199,407
GRUNDY COUNTY	\$1,629,622	\$3,967	\$508,442	\$0	\$0	\$399	\$2,142,429
HAMBLEN COUNTY	\$12,829,942	\$200,426	\$14,831,466	\$86,429	\$0	\$0	\$27,948,264
HAMILTON COUNTY	\$127,196,794	\$19,084,458	\$83,984,216	\$0	\$0	\$11,357	\$230,276,825

TABLE 16 19-20

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
HANCOCK COUNTY	\$746,535	\$11	\$342,223	\$6,727	\$0	\$494	\$1,095,990
HARDEMAN COUNTY	\$5,771,660	\$83,583	\$2,475,708	\$0	\$0	\$2,071	\$8,333,022
HARDIN COUNTY	\$8,804,264	\$18,680	\$5,380,377	\$95,830	\$0	\$703	\$14,299,855
HAWKINS COUNTY	\$11,235,152	\$69,602	\$5,953,263	\$36,112	\$0	\$3,204	\$17,297,333
ROGERSVILLE	\$630,906	\$0	\$544,457	\$1,813	\$732,685	\$289	\$1,910,150
HAYWOOD COUNTY	\$3,988,960	\$137,897	\$2,160,880	\$24,799	\$0	\$553	\$6,313,089
HENDERSON COUNTY	\$3,302,413	\$56,277	\$3,682,229	\$13,152	\$0	\$1,600	\$7,055,671
LEXINGTON	\$1,015,558	\$8,440	\$1,295,560	\$1,977	\$0	\$289	\$2,321,824
HENRY COUNTY	\$4,891,437	\$232,788	\$4,894,985	\$77,189	\$0	\$1,312	\$10,097,710
*PARIS	\$3,510,188	\$168,245	\$2,040,964	\$35,522	\$0	\$558	\$5,755,477
HICKMAN COUNTY	\$3,219,632	\$9,485	\$1,857,464	\$0	\$0	\$1,235	\$5,087,816
HOUSTON COUNTY	\$750,699	\$33,510	\$708,865	\$254	\$0	\$342	\$1,493,670
HUMPHREYS COUNTY	\$4,223,749	\$0	\$2,340,011	\$24,461	\$0	\$486	\$6,588,707
JACKSON COUNTY	\$1,822,213	\$19,389	\$882,197	\$0	\$0	\$551	\$2,724,350
JEFFERSON COUNTY	\$11,096,203	\$57,932	\$6,074,451	\$73,447	\$0	\$2,261	\$17,304,294
JOHNSON COUNTY	\$2,780,452	\$28,074	\$902,874	\$25,336	\$0	\$3,649	\$3,740,384
KNOX COUNTY	\$104,460,340	\$0	\$165,742,462	\$1,000,000	\$0	\$37,143	\$271,239,944
LAKE COUNTY	\$899,756	\$0	\$343,767	\$0	\$0	\$282	\$1,243,805
LAUDERDALE COUNTY	\$3,395,771	\$88,160	\$2,167,146	\$25,962	\$0	\$4,777	\$5,681,816
LAWRENCE COUNTY	\$6,160,168	\$0	\$6,408,453	\$0	\$0	\$1,368	\$12,569,989
LEWIS COUNTY	\$1,268,520	\$122,488	\$1,928,641	\$16,530	\$0	\$409	\$3,336,587
LINCOLN COUNTY	\$3,972,974	\$0	\$3,474,925	\$113,827	\$0	\$1,517	\$7,563,243
FAYETTEVILLE	\$1,254,290	\$0	\$1,099,460	\$38,482	\$913,654	\$511	\$3,306,397
LOUDON COUNTY	\$13,196,222	\$487,457	\$4,591,616	\$825,514	\$0	\$1,354	\$19,102,163
LENOIR CITY	\$5,353,227	\$250,585	\$5,283,871	\$37,008	\$164,000	\$0	\$11,088,691
MCMINN COUNTY	\$6,645,290	\$141,511	\$4,676,040	\$38,166	\$0	\$2,557	\$11,503,564
ATHENS	\$1,960,910	\$31,030	\$3,850,314	\$11,193	\$0	\$658	\$5,854,104
ETOWAH	\$427,254	\$6,740	\$310,454	\$2,432	\$143,395	\$143	\$890,418
MCNAIRY COUNTY	\$3,954,881	\$0	\$2,109,345	\$23,591	\$0	\$1,271	\$6,089,088
MACON COUNTY	\$3,429,115	\$0	\$2,432,007	\$53,142	\$0	\$1,615	\$5,915,879
MADISON COUNTY	\$9,600,209	\$544,083	\$36,590,293	\$0	\$0	\$10,454	\$46,745,040
MARION COUNTY	\$5,315,141	\$45,388	\$4,259,128	\$205,131	\$0	\$1,468	\$9,826,256
*RICHARD CITY	\$306,690	\$1,224	\$183,594	\$10,045	\$0	\$68	\$501,622
MARSHALL COUNTY	\$9,535,080	\$0	\$3,141,072	\$0	\$0	\$2,394	\$12,678,546
MAURY COUNTY	\$26,463,182	\$47,477	\$18,521,454	\$0	\$0	\$5,434	\$45,037,547
MENGS COUNTY	\$1,375,786	\$603,043	\$626,591	\$47,594	\$0	\$331	\$2,653,345
MONROE COUNTY	\$5,198,482	\$523,426	\$4,851,484	\$28,956	\$0	\$2,582	\$10,604,930
SWEETWATER	\$1,882,521	\$131,761	\$1,210,450	\$11,857	\$0	\$617	\$3,237,206
MONTGOMERY COUNTY	\$31,370,411	\$628,087	\$67,922,555	\$175,254	\$0	\$0	\$100,096,307
MOORE COUNTY	\$3,132,210	\$0	\$601,378	\$0	\$0	\$570	\$3,734,158
MORGAN COUNTY	\$2,838,033	\$0	\$0	\$67,576	\$0	\$610	\$2,906,219
OBION COUNTY	\$4,541,121	\$56,734	\$3,701,803	\$27,015	\$0	\$1,542	\$8,328,215
UNION CITY	\$2,171,291	\$20,162	\$1,761,340	\$0	\$1,212,500	\$652	\$5,165,944
OVERTON COUNTY	\$1,964,776	\$128,471	\$2,966,014	\$157,510	\$0	\$1,425	\$5,218,196
PERRY COUNTY	\$1,380,377	\$232	\$735,782	\$5,498	\$0	\$390	\$2,122,279
PICKETT COUNTY	\$680,728	\$356	\$630,123	\$0	\$0	\$190	\$1,311,397
POLK COUNTY	\$2,349,466	\$88,578	\$1,756,621	\$0	\$0	\$2,926	\$4,197,591
PUTNAM COUNTY	\$16,843,169	\$206,906	\$17,197,897	\$194,729	\$0	\$5,900	\$34,448,600
RHEA COUNTY	\$4,781,147	\$71,761	\$4,594,243	\$45,725	\$0	\$1,758	\$9,494,634
DAYTON	\$507,032	\$0	\$807,248	\$0	\$315,675	\$0	\$1,629,954
ROANE COUNTY	\$15,871,342	\$387,402	\$9,108,259	\$0	\$0	\$2,558	\$25,369,562
ROBERTSON COUNTY	\$16,448,527	\$999,490	\$15,107,316	\$0	\$0	\$2,636	\$32,557,969
RUTHERFORD COUNTY	\$94,862,875	\$980,321	\$75,681,163	\$0	\$0	\$11,136	\$171,535,495
MURFREESBORO	\$15,518,359	\$199,447	\$13,292,883	\$0	\$9,184,903	\$1,979	\$38,197,571
SCOTT COUNTY	\$2,041,605	\$0	\$1,528,581	\$0	\$0	\$455	\$3,570,642
*ONENDA	\$1,266,810	\$0	\$596,507	\$0	\$0	\$151	\$1,863,468
SEQUATCHIE COUNTY	\$3,225,461	\$26,675	\$1,576,043	\$37,012	\$0	\$1,026	\$4,866,217

TABLE 16 19-20

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
SEVIER COUNTY	\$36,834,242	\$747,447	\$64,459,226	\$300,422	\$0	\$92,293	\$102,433,630
SHELBY COUNTY	\$306,160,187	\$4,889,339	\$166,243,161	\$0	\$1,613,840	\$0	\$478,906,528
ARLINGTON	\$13,322,456	\$208,533	\$6,230,481	\$0	\$0	\$0	\$19,761,471
BARTLETT	\$23,752,423	\$404,931	\$12,534,531	\$0	\$2,346,019	\$0	\$39,037,904
COLLIERVILLE	\$23,825,935	\$388,675	\$13,246,459	\$2,570,712	\$0	\$0	\$40,031,781
GERMANTOWN	\$18,799,002	\$266,173	\$8,836,307	\$0	\$0	\$0	\$27,901,482
LAKELAND	\$4,525,532	\$84,538	\$2,221,637	\$0	\$0	\$0	\$6,831,707
MILLINGTON	\$6,538,979	\$99,192	\$3,701,295	\$0	\$500,000	\$0	\$10,839,466
SMITH COUNTY	\$3,786,396	\$8,906	\$1,988,682	\$119,343	\$0	\$1,539	\$5,904,866
STEWART COUNTY	\$829,673	\$91,169	\$853,107	\$3,408	\$0	\$532	\$1,777,889
SULLIVAN COUNTY	\$23,975,864	\$0	\$13,023,496	\$128,209	\$0	\$4,348	\$37,131,916
BRISTOL	\$10,561,654	\$0	\$5,720,315	\$56,365	\$4,833,498	\$1,734	\$21,173,567
KINGSPORT	\$18,872,523	\$0	\$10,386,429	\$103,103	\$14,330,155	\$0	\$43,692,210
SUMNER COUNTY	\$80,087,576	\$627,287	\$26,458,823	\$0	\$0	\$7,151	\$107,180,837
TIPTON COUNTY	\$11,725,000	\$500,000	\$5,095,000	\$0	\$0	\$10,000	\$17,330,000
TROUSDALE COUNTY	\$1,556,300	\$230,476	\$807,120	\$3,875	\$0	\$561	\$2,598,332
UNICOI COUNTY	\$2,595,723	\$50,324	\$1,693,414	\$26,861	\$0	\$12,063	\$4,378,385
UNION COUNTY	\$2,631,004	\$0	\$1,248,989	\$58,046	\$0	\$1,492	\$3,939,531
VAN BUREN COUNTY	\$764,390	\$55,984	\$587,901	\$0	\$0	\$333	\$1,408,608
WARREN COUNTY	\$5,132,888	\$258,731	\$9,826,107	\$86,441	\$0	\$0	\$15,304,167
WASHINGTON COUNTY	\$13,244,367	\$226,824	\$16,623,505	\$72,815	\$0	\$1,533	\$30,169,044
JOHNSON CITY	\$12,507,217	\$208,558	\$19,303,747	\$68,999	\$13,115,704	\$1,458	\$45,205,684
WAYNE COUNTY	\$2,111,186	\$0	\$754,092	\$32,408	\$0	\$328	\$2,898,014
WEAKLEY COUNTY	\$3,688,404	\$239,739	\$4,543,267	\$52,003	\$0	\$1,824	\$8,525,237
WHITE COUNTY	\$3,401,358	\$40,663	\$2,667,975	\$68,161	\$0	\$2,116	\$6,180,273
WILLIAMSON COUNTY	\$163,072,837	\$999,709	\$62,774,753	\$0	\$0	\$9,093	\$226,856,393
*FRANKLIN	\$35,671,898	\$91,381	\$6,164,538	\$882,260	\$0	\$740	\$42,810,817
WILSON COUNTY	\$42,753,460	\$0	\$15,956,436	\$391,016	\$0	\$6,549	\$59,107,460
*LEBANON	\$12,800,778	\$10,487	\$4,435,315	\$245,561	\$0	\$1,180	\$17,493,321
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,171,757,779	\$46,626,697	\$1,645,939,644	\$10,603,924	\$93,378,357	\$508,251	\$3,968,814,651

*SPECIAL SCHOOL DISTRICT

TABLE 17 19-20

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$167,095	\$420,210	\$0	\$197,753	\$130,178	\$0	\$327,931	\$915,236
CLINTON	\$1,450	\$98,924	\$0	\$25,147	\$61,640	\$0	\$86,787	\$187,161
OAK RIDGE	\$225,678	\$321,783	\$0	\$493,164	\$217,161	\$0	\$710,325	\$1,257,786
BEDFORD COUNTY	\$365,261	\$171,675	\$0	\$90,271	\$157,501	\$600,050	\$847,822	\$1,384,758
BENTON COUNTY	\$0	\$191,484	\$0	\$37,165	\$31,843	\$5,624	\$74,632	\$266,116
BLED SOE COUNTY	\$0	\$87,233	\$0	\$774	\$9,988	\$0	\$10,762	\$97,995
BLOUNT COUNTY	\$0	\$0	\$0	\$3,450,306	\$114,085	\$0	\$3,564,391	\$3,564,391
ALCOA	\$295,650	\$278,391	\$0	\$4,292	\$54,215	\$0	\$58,507	\$632,548
MARYVILLE	\$655,770	\$1,002,185	\$0	\$128,976	\$301,752	\$0	\$430,729	\$2,088,683
BRADLEY COUNTY	\$0	\$1,254,495	\$0	\$105,052	\$178,028	\$40,000	\$323,080	\$1,577,574
CLEVELAND	\$122,705	\$89,567	\$0	\$65,529	\$537,337	\$0	\$602,866	\$815,138
CAMPBELL COUNTY	\$0	\$129,441	\$0	\$692	\$174,147	\$0	\$174,839	\$304,280
CANNON COUNTY	\$4,759	\$209,087	\$0	\$27,129	\$46,744	\$1,368,738	\$1,442,611	\$1,656,457
CARROLL COUNTY	\$0	\$0	\$33,047	\$106,949	\$25,986	\$0	\$132,935	\$165,982
*HOLLOW ROCK-BR	\$0	\$9,379	\$0	\$42,950	\$4,073	\$0	\$47,023	\$56,402
*HUNTINGDON	\$300	\$134,931	\$0	\$31,449	\$47,078	\$0	\$78,527	\$213,758
*MCKENZIE	\$1,170	\$132,219	\$0	\$63,350	\$3,018	\$0	\$66,368	\$199,757
*S. CARROLL	\$0	\$53,833	\$0	\$4,210	\$5,367	\$0	\$9,577	\$63,410
*W. CARROLL	\$0	\$108,979	\$0	\$26,885	\$75,114	\$0	\$101,999	\$210,978
CARTER COUNTY	\$0	\$255,653	\$0	\$342,112	\$111,064	\$17,746	\$470,922	\$726,575
ELIZABETHTON	\$441,118	\$203,878	\$0	\$35,105	\$437,247	\$0	\$472,353	\$1,117,349
CHEATHAM COUNTY	\$280	\$1,009,681	\$0	\$1,145,574	\$336,851	\$0	\$1,482,425	\$2,492,386
CHESTER COUNTY	\$40,983	\$282,832	\$0	\$103,998	\$60,816	\$0	\$164,813	\$488,628
CLAIBORNE COUNTY	\$104,873	\$303,462	\$0	\$85,871	\$342,617	\$0	\$646,079	\$836,823
CLAY COUNTY	\$0	\$68,733	\$0	\$16,624	\$23,233	\$0	\$39,857	\$108,590
COCKE COUNTY	\$0	\$119,355	\$0	\$68,266	\$1,293,917	\$419,629	\$1,781,812	\$1,901,167
NEWPORT	\$152,845	\$74,343	\$0	\$2,671	\$2,689	\$0	\$5,360	\$232,549
COFFEE COUNTY	\$0	\$549,680	\$0	\$145,017	\$100,144	\$85,690	\$330,850	\$880,530
MANCHESTER	\$19,434	\$158,150	\$0	\$90,798	\$53,003	\$0	\$143,801	\$321,385
TULLAHOMA	\$385,287	\$470,607	\$0	\$168,468	\$99,188	\$0	\$267,656	\$1,123,550
CROCKETT COUNTY	\$0	\$156,460	\$6,937	\$81,388	\$62,302	\$101,066	\$244,756	\$408,153
ALAMO	\$0	\$20,230	\$0	\$20,230	\$3,703	\$1,700	\$25,633	\$25,633
BELLS	\$0	\$23,590	\$0	\$9,198	\$8,046	\$45,228	\$62,472	\$86,062
CUMBERLAND COUNTY	\$126,994	\$518,569	\$0	\$93,840	\$252,241	\$0	\$346,081	\$991,643
DAVIDSON COUNTY	\$671,707	\$1,913,339	\$0	\$6,319,455	\$50,727,609	\$13,254	\$57,060,319	\$59,645,365
DECATUR COUNTY	\$0	\$168,558	\$0	\$101,360	\$14,383	\$0	\$115,743	\$284,301
DEKALB COUNTY	\$750	\$69,471	\$0	\$18,627	\$20,850	\$26,025	\$65,502	\$135,723
DICKSON COUNTY	\$413,800	\$1,228,089	\$0	\$501,888	\$271,664	\$0	\$773,552	\$2,415,441
DYER COUNTY	\$22,915	\$479,646	\$0	\$265,338	\$69,859	\$0	\$335,197	\$837,758
DYERSBURG	\$13,229	\$257,838	\$0	\$446,828	\$49,487	\$0	\$496,315	\$767,382
FAYETTE COUNTY	\$92,276	\$7,504	\$0	\$130,189	\$26,921	\$0	\$157,110	\$256,890
FENTRESS COUNTY	\$0	\$29,127	\$0	\$73,965	\$95,232	\$0	\$169,197	\$198,324
FRANKLIN COUNTY	\$225,087	\$622,879	\$0	\$82,467	\$294,145	\$0	\$376,612	\$1,224,578
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$47,856	\$0	\$19,224	\$13,386	\$0	\$32,610	\$80,466
*MILAN	\$0	\$151,389	\$0	\$113,809	\$112,586	\$0	\$226,395	\$377,784
*TRENTON	\$0	\$99,467	\$1,016	\$106,831	\$21,652	\$0	\$128,483	\$228,965
*BRADFORD	\$0	\$87,090	\$0	\$87,408	\$9,677	\$0	\$97,085	\$184,175
*GIBSON CO. SPEC.	\$0	\$660,900	\$0	\$286,044	\$0	\$0	\$286,044	\$946,944

TABLE 17 19-20

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
GILES COUNTY	\$23,352	\$104,825	\$0	\$58,877	\$40,611	\$225,401	\$324,890	\$453,067
GRAINGER COUNTY	\$0	\$325,617	\$0	\$17,154	\$151,188	\$0	\$168,343	\$493,959
GREENE COUNTY	\$0	\$792,947	\$77,250	\$569,600	\$1,513,179	\$0	\$2,082,778	\$2,952,975
GREENEVILLE	\$639,600	\$449,625	\$0	\$423,564	\$315,540	\$0	\$739,104	\$1,828,328
GRUNDY COUNTY	\$0	\$79,424	\$0	\$53	\$107,170	\$0	\$107,224	\$186,648
HAMBLÉN COUNTY	\$395,118	\$977,910	\$0	\$350,327	\$10,551,542	\$0	\$10,901,869	\$12,274,897
HAMILTON COUNTY	\$48,747	\$2,925,993	\$0	\$6,665,245	\$8,928,834	\$15,841	\$15,609,920	\$18,584,660
HANCOCK COUNTY	\$0	\$0	\$0	\$46,016	\$1,287,574	\$0	\$1,333,590	\$1,333,590
HARDEMAN COUNTY	\$0	\$149,904	\$0	\$18,126	\$516,813	\$0	\$534,939	\$684,843
HARDIN COUNTY	\$0	\$136,869	\$0	\$35,244	\$263,186	\$0	\$298,429	\$435,299
HAWKINS COUNTY	\$0	\$575,908	\$19,815	\$254,851	\$425,604	\$0	\$680,455	\$1,276,178
ROGERSVILLE	\$87,273	\$71,848	\$0	\$808	\$3,826	\$0	\$4,634	\$163,755
HAYWOOD COUNTY	\$0	\$31,839	\$0	\$30,399	\$208,518	\$92,250	\$331,167	\$363,006
HENDERSON COUNTY	\$0	\$0	\$0	\$428,555	\$356,715	\$0	\$785,270	\$785,270
LEXINGTON	\$0	\$107,957	\$0	\$82,793	\$14,334	\$0	\$97,127	\$205,084
HENRY COUNTY	\$0	\$424,678	\$0	\$73,587	\$237,921	\$0	\$311,508	\$736,186
*PARIS	\$31,475	\$156,348	\$0	\$320,960	\$112,580	\$0	\$433,540	\$621,363
HICKMAN COUNTY	\$2,500	\$362,916	\$0	\$28,339	\$36,666	\$146,204	\$211,209	\$576,625
HOUSTON COUNTY	\$7,897	\$200,916	\$0	\$73,276	\$30,760	\$0	\$104,036	\$312,849
HUMPHREYS COUNTY	\$2,880	\$466,197	\$0	\$27,233	\$267,031	\$0	\$294,264	\$763,341
JACKSON COUNTY	\$0	\$25,306	\$0	\$54,466	\$292,006	\$0	\$346,472	\$371,778
JEFFERSON COUNTY	\$0	\$744,726	\$0	\$261,717	\$45,040	\$60,750	\$367,507	\$1,112,233
JOHNSON COUNTY	\$0	\$101,739	\$0	\$132,654	\$382,022	\$0	\$514,676	\$616,416
KNOX COUNTY	\$224,046	\$4,234,891	\$0	\$3,012,831	\$3,519,127	\$666,350	\$7,198,308	\$11,657,245
LAKE COUNTY	\$0	\$0	\$0	\$52,916	\$106,827	\$0	\$159,743	\$159,743
LAUDERDALE COUNTY	\$1,175	\$122,064	\$0	\$437,584	\$319,467	\$1,424,826	\$2,181,877	\$2,305,116
LAWRENCE COUNTY	\$0	\$754,960	\$0	\$154,927	\$43,710	\$0	\$198,637	\$953,597
LEWIS COUNTY	\$0	\$183,940	\$0	\$157,359	\$9,730	\$0	\$167,089	\$351,029
LINCOLN COUNTY	\$0	\$593,002	\$0	\$132,099	\$209,066	\$50,085	\$391,250	\$984,252
FAYETTEVILLE	\$500	\$94,377	\$0	\$193,963	\$94,725	\$0	\$288,688	\$383,565
LOUDON COUNTY	\$0	\$386,544	\$0	\$375,417	\$429,691	\$35,072	\$840,180	\$1,226,724
LENOIR CITY	\$13,000	\$218,052	\$0	\$115,418	\$105,160	\$0	\$220,578	\$451,630
MCMINN COUNTY	\$0	\$377,312	\$0	\$67,491	\$203,943	\$37,000	\$308,434	\$685,746
ATHENS	\$163,124	\$40,207	\$0	\$24,758	\$48,767	\$0	\$73,524	\$276,855
ETOWAH	\$0	\$12,946	\$0	\$2,599	\$15,500	\$4,053	\$22,152	\$35,098
MCNAIRY COUNTY	\$23,700	\$115,127	\$0	\$35,152	\$113,488	\$0	\$148,640	\$287,466
MACON COUNTY	\$1,310	\$315,127	\$0	\$47,569	\$65,618	\$0	\$113,187	\$429,624
MADISON COUNTY	\$1,575	\$132,994	\$0	\$391,195	\$307,896	\$28,246	\$727,336	\$861,906
MARION COUNTY	\$8,190	\$170,788	\$0	\$85,998	\$107,548	\$0	\$193,546	\$372,525
*RICHARD CITY	\$16,428	\$0	\$0	\$6,951	\$50,424	\$0	\$57,375	\$73,803
MARSHALL COUNTY	\$27,816	\$980,518	\$0	\$64,189	\$474,718	\$0	\$538,907	\$1,547,241
MAURY COUNTY	\$11,330	\$1,550,109	\$0	\$224,684	\$308,283	\$237,534	\$770,501	\$2,331,940
MEIGS COUNTY	\$0	\$0	\$0	\$98,542	\$186,049	\$0	\$284,591	\$284,591
MONROE COUNTY	\$0	\$401,264	\$244,521	\$112,644	\$210,910	\$0	\$323,554	\$969,339
SWEETWATER	\$8,480	\$98,458	\$0	\$50,259	\$29,636	\$0	\$79,895	\$186,833
MONTGOMERY COUNTY	\$68,580	\$3,883,826	\$0	\$608,570	\$1,247,333	\$188,304	\$2,044,207	\$5,996,613
MOORE COUNTY	\$15,722	\$139,518	\$0	\$39,583	\$41,413	\$0	\$80,996	\$236,236
MORGAN COUNTY	\$10,931	\$105,713	\$0	\$105,526	\$759,376	\$190,644	\$1,055,546	\$1,172,191
OBION COUNTY	\$0	\$362,995	\$0	\$228,750	\$98,195	\$0	\$326,945	\$689,940
UNION CITY	\$0	\$167,203	\$0	\$188,444	\$49,247	\$0	\$237,691	\$404,894

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REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
OVERTON COUNTY	\$0	\$340,793	\$0	\$13,596	\$267,039	\$0	\$280,635	\$621,428
PERRY COUNTY	\$0	\$132,167	\$0	\$38,848	\$33,439	\$0	\$72,286	\$204,454
PICKETT COUNTY	\$0	\$87,337	\$0	\$11,495	\$32,971	\$0	\$44,466	\$131,803
POLK COUNTY	\$0	\$71,071	\$0	\$115	\$65,382	\$0	\$65,497	\$136,568
PUTNAM COUNTY	\$0	\$1,114,791	\$3,000	\$1,285,888	\$40,364	\$103,556	\$1,429,809	\$2,547,599
RHEA COUNTY	\$11,389	\$154,435	\$0	\$7,879	\$114,022	\$16,500	\$138,401	\$304,225
DAYTON	\$53,515	\$28,315	\$0	\$13,775	\$28,397	\$0	\$42,172	\$124,002
ROANE COUNTY	\$0	\$536,853	\$0	\$522,787	\$84,007	\$299,776	\$906,570	\$1,443,423
ROBERTSON COUNTY	\$824,819	\$0	\$0	\$129,650	\$43,481	\$121,766	\$294,897	\$1,119,716
RUTHERFORD COUNTY	\$92,476	\$6,357,343	\$0	\$2,212,570	\$1,049,600	\$0	\$3,262,170	\$9,711,989
MURFREESBORO	\$4,085,667	\$657,729	\$0	\$109,867	\$431,423	\$0	\$541,291	\$5,284,687
SCOTT COUNTY	\$0	\$106,505	\$0	\$48,753	\$30,321	\$0	\$79,075	\$185,579
*ONEIDA	\$0	\$151,936	\$0	\$20,551	\$122,513	\$0	\$143,064	\$295,000
SEQUATCHIE COUNTY	\$0	\$40,512	\$0	\$91,753	\$83,507	\$0	\$175,260	\$215,772
SEVIER COUNTY	\$0	\$1,222,852	\$0	\$169,231	\$198,864	\$660,613	\$1,028,709	\$2,251,561
SHELBY COUNTY	\$51,085	\$52,756	\$0	\$9,449,984	\$36,969,712	\$0	\$46,419,695	\$46,523,537
ARLINGTON	\$374,406	\$729,343	\$0	\$75	\$560,058	\$0	\$560,133	\$1,663,881
BARTLETT	\$0	\$1,036,002	\$0	\$270,232	\$8,002,349	\$0	\$8,272,581	\$9,308,583
COLLIERVILLE	\$219,602	\$1,336,558	\$0	\$860,890	\$2,257,190	\$0	\$3,118,080	\$4,674,241
GERMANTOWN	\$73,889	\$969,895	\$0	\$429,132	\$8,354,950	\$0	\$8,784,082	\$9,827,866
LAKELAND	\$14,900	\$228,554	\$0	\$259,823	\$1,291,186	\$0	\$1,551,009	\$1,794,463
MILLINGTON	\$0	\$71,619	\$0	\$38,524	\$2,208,872	\$30,946	\$2,278,342	\$2,349,961
SMITH COUNTY	\$0	\$401,123	\$0	\$28,564	\$68,598	\$0	\$97,162	\$498,285
STEWART COUNTY	\$545	\$152,648	\$0	\$150,767	\$97,370	\$32,874	\$281,011	\$434,204
SULLIVAN COUNTY	\$35,750	\$686,019	\$0	\$32,188	\$334,823	\$300,000	\$667,011	\$1,388,780
BRISTOL	\$309,095	\$412,095	\$0	\$242,219	\$1,268,049	\$0	\$1,510,268	\$2,231,459
KINGSPORT	\$390,940	\$565,364	\$0	\$956,308	\$753,034	\$0	\$1,709,342	\$2,665,646
SUMNER COUNTY	\$11,012	\$4,202,097	\$0	\$2,813,837	\$1,243,995	\$0	\$4,057,833	\$8,270,941
TIPTON COUNTY	\$855,000	\$851,733	\$0	\$156,697	\$124,412	\$60,000	\$341,109	\$2,047,842
TROUSDALE COUNTY	\$14,770	\$46,293	\$0	\$10,151	\$106,825	\$0	\$116,976	\$178,039
UNICOI COUNTY	\$85,338	\$152,834	\$0	\$20,437	\$134,121	\$0	\$154,558	\$392,730
UNION COUNTY	\$0	\$82,712	\$0	\$489,754	\$58,272	\$0	\$548,026	\$630,738
VAN BUREN COUNTY	\$3,600	\$50,540	\$0	\$13,688	\$12,205	\$30,960	\$56,853	\$110,993
WARREN COUNTY	\$79,209	\$165,695	\$0	\$324,230	\$634,360	\$3,581,709	\$4,540,299	\$4,785,203
WASHINGTON COUNTY	\$37,360	\$831,578	\$0	\$738,702	\$668,019	\$0	\$1,406,722	\$2,275,660
JOHNSON CITY	\$211,420	\$541,832	\$0	\$1,444,258	\$362,315	\$1	\$1,806,574	\$2,559,825
WAYNE COUNTY	\$0	\$265,918	\$0	\$36,829	\$19,501	\$0	\$56,330	\$322,247
WEAKLEY COUNTY	\$101,599	\$452,340	\$0	\$131,589	\$86,197	\$0	\$217,786	\$771,725
WHITE COUNTY	\$2,250	\$181,217	\$0	\$111,731	\$82,559	\$0	\$194,290	\$377,757
WILLIAMSON COUNTY	\$488,999	\$7,918,905	\$0	\$8,909,801	\$715,413	\$104,565,806	\$114,191,021	\$122,598,925
*FRANKLIN	\$64,123	\$535,626	\$0	\$1,625,777	\$398,483	\$15,115	\$2,039,375	\$2,639,124
WILSON COUNTY	\$2,514,395	\$2,820,742	\$0	\$218,782	\$923,693	\$0	\$1,142,475	\$6,477,611
*LEBANON	\$630,952	\$237,098	\$0	\$300,511	\$256,648	\$0	\$557,159	\$1,425,209
ASD	\$0	\$0	\$0	\$0	\$2,582,495	\$0	\$2,582,495	\$2,582,495
State Board of Education	\$0	\$10,553	\$0	\$160,799	\$722,786	\$0	\$883,584	\$894,137
GRAND TOTAL	\$18,024,269	\$76,142,126	\$385,586	\$67,954,526	\$166,258,095	\$115,946,932	\$350,159,553	\$444,711,534

*SPECIAL SCHOOL DISTRICT

TABLE 18 19-20

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$0	\$377,258	\$377,258	\$74,341,831	\$74,719,089
CLINTON	\$0	\$0	\$0	\$10,787,363	\$10,787,363
OAK RIDGE	\$0	\$200,112	\$200,112	\$64,444,508	\$64,644,620
BEDFORD COUNTY	\$6,494	\$18,000	\$24,494	\$77,035,892	\$77,060,386
BENTON COUNTY	\$0	\$77,861	\$77,861	\$25,407,594	\$25,485,455
BLED SOE COUNTY	\$0	\$651,121	\$651,121	\$20,019,758	\$20,670,879
BLOUNT COUNTY	\$0	\$190,897	\$190,897	\$110,000,446	\$110,191,344
ALCOA	\$0	\$190,000	\$190,000	\$24,181,866	\$24,371,866
MARYVILLE	\$0	\$0	\$0	\$58,516,368	\$58,516,368
BRADLEY COUNTY	\$0	\$47,527	\$47,527	\$90,769,956	\$90,817,483
CLEVELAND	\$400,000	\$185,968	\$585,968	\$56,857,947	\$57,443,916
CAMPBELL COUNTY	\$74,185	\$325,138	\$399,324	\$51,817,423	\$52,216,747
CANNON COUNTY	\$164,606	\$11,264	\$175,870	\$19,452,201	\$19,628,071
CARROLL COUNTY	\$0	\$0	\$0	\$4,145,364	\$4,145,364
*HOLLOW ROCK-BR	\$0	\$14,632	\$14,632	\$6,331,131	\$6,345,763
*HUNTINGDON	\$0	\$1,020,739	\$1,020,739	\$12,621,087	\$13,641,826
*MCKENZIE	\$0	\$201,657	\$201,657	\$11,461,683	\$11,663,340
*S. CARROLL	\$0	\$0	\$0	\$3,534,423	\$3,534,423
*W. CARROLL	\$2,767	\$130,070	\$132,837	\$9,287,999	\$9,420,836
CARTER COUNTY	\$6,798	\$1,214,032	\$1,220,830	\$51,473,909	\$52,694,739
ELIZABETHTON	\$0	\$32,200	\$32,200	\$27,003,375	\$27,035,575
CHEATHAM COUNTY	\$2,152,471	\$745,283	\$2,897,754	\$53,999,304	\$56,897,058
CHESTER COUNTY	\$33,627	\$17,775	\$51,402	\$25,346,186	\$25,397,588
CLAIBORNE COUNTY	\$137,534	\$0	\$137,534	\$45,470,140	\$45,607,674
CLAY COUNTY	\$0	\$39,894	\$39,894	\$12,012,740	\$12,052,634
COCKE COUNTY	\$24,922	\$20,000	\$44,922	\$45,519,575	\$45,564,497
NEWPORT	\$28,044	\$0	\$28,044	\$7,412,601	\$7,440,645
COFFEE COUNTY	\$4,000,161	\$36,903	\$4,037,064	\$44,525,546	\$48,562,609
MANCHESTER	\$19,520	\$0	\$19,520	\$17,177,970	\$17,197,490
TULLAHOA	\$0	\$0	\$0	\$41,438,593	\$41,438,593
CROCKETT COUNTY	\$8,285	\$740,399	\$748,684	\$18,151,138	\$18,899,822
ALAMO	\$0	\$0	\$0	\$5,502,990	\$5,502,990
BELLS	\$0	\$0	\$0	\$3,957,758	\$3,957,758
CUMBERLAND COUNTY	\$0	\$1,055	\$1,055	\$65,984,651	\$65,985,706
DAVIDSON COUNTY	\$3,518,990	\$27,162,531	\$30,681,521	\$1,252,123,818	\$1,282,805,339
DECATUR COUNTY	\$165,152	\$0	\$165,152	\$15,377,066	\$15,542,218
DEKALB COUNTY	\$2,244	\$3,500	\$5,744	\$27,207,658	\$27,213,402
DICKSON COUNTY	\$137,180	\$92,339	\$229,519	\$79,494,814	\$79,724,333
DYER COUNTY	\$0	\$39,158	\$39,158	\$39,498,105	\$39,537,263
DYERSBURG	\$6,495	\$142,180	\$148,675	\$27,984,058	\$28,132,733
FAYETTE COUNTY	\$0	\$0	\$0	\$34,036,900	\$34,036,900
FENTRESS COUNTY	\$0	\$18,784	\$18,784	\$20,560,881	\$20,579,665
FRANKLIN COUNTY	\$23,527	\$100,000	\$123,527	\$52,699,309	\$52,822,836
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$68,254	\$68,254	\$13,190,576	\$13,258,830
*MILAN	\$1,361,975	\$29,129	\$1,391,105	\$21,825,177	\$23,216,282
*TRENTON	\$21,087,080	\$37,534	\$21,124,613	\$14,923,112	\$36,047,725
*BRADFORD	\$0	\$25	\$25	\$6,281,117	\$6,281,142
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$38,225,832	\$38,225,832
GILES COUNTY	\$7,176	\$236,119	\$243,295	\$36,919,702	\$37,162,997
GRAINGER COUNTY	\$2,750	\$0	\$2,750	\$32,246,262	\$32,249,012
GREENE COUNTY	\$88,989	\$2,116,205	\$2,205,194	\$61,491,082	\$63,696,275
GREENEVILLE	\$23,568	\$0	\$23,568	\$34,558,977	\$34,582,545
GRUNDY COUNTY	\$22,355	\$14,664	\$37,019	\$20,379,054	\$20,416,072
HAMBLEN COUNTY	\$54,350	\$25,230,936	\$25,285,286	\$108,737,909	\$134,023,195
HAMILTON COUNTY	\$0	\$14,770,240	\$14,770,240	\$475,410,320	\$490,180,560
HANCOCK COUNTY	\$0	\$14,384	\$14,384	\$12,659,926	\$12,674,310
HARDEMAN COUNTY	\$20,860	\$138,840	\$159,700	\$37,035,063	\$37,194,763
HARDIN COUNTY	\$6,131	\$182,266	\$188,397	\$37,667,361	\$37,855,758
HAWKINS COUNTY	\$68,741	\$32,595	\$101,336	\$66,879,667	\$66,981,003
ROGERSVILLE	\$0	\$0	\$0	\$6,659,768	\$6,659,768
HAYWOOD COUNTY	\$0	\$55,488	\$55,488	\$29,466,142	\$29,521,630
HENDERSON COUNTY	\$0	\$112,010	\$112,010	\$37,870,909	\$37,982,919
LEXINGTON	\$10,888	\$5,698	\$16,586	\$8,847,795	\$8,864,381
HENRY COUNTY	\$82,250	\$155,631	\$237,881	\$33,720,931	\$33,958,812
*PARIS	\$8,154	\$100,901	\$109,055	\$17,631,994	\$17,741,049
HICKMAN COUNTY	\$0	\$24,414	\$24,414	\$33,987,322	\$34,011,735
HOUSTON COUNTY	\$4,771	\$0	\$4,771	\$13,216,427	\$13,221,198
HUMPHREYS COUNTY	\$24,259	\$25,000	\$49,259	\$27,373,272	\$27,422,531
JACKSON COUNTY	\$14,944	\$102,695	\$117,639	\$16,329,601	\$16,447,240
JEFFERSON COUNTY	\$153,979	\$106,485	\$260,464	\$67,070,531	\$67,330,995
JOHNSON COUNTY	\$3,662	\$152,042	\$155,704	\$22,251,165	\$22,406,869
KNOX COUNTY	\$0	\$11,842,299	\$11,842,299	\$580,671,678	\$592,513,976
LAKE COUNTY	\$23,633	\$803	\$24,436	\$9,166,432	\$9,190,868

TABLE 18 19-20

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAUDERDALE COUNTY	\$104,813	\$191,913	\$296,725	\$41,230,111	\$41,526,836
LAWRENCE COUNTY	\$10,889	\$74,767	\$85,656	\$63,392,939	\$63,478,595
LEWIS COUNTY	\$0	\$96,190	\$96,190	\$16,895,886	\$16,992,076
LINCOLN COUNTY	\$24,073	\$8,330	\$32,403	\$35,717,409	\$35,749,812
FAYETTEVILLE	\$26,080	\$80,000	\$106,080	\$13,729,264	\$13,835,344
LOUDON COUNTY	\$26,998,308	\$38,726	\$27,037,035	\$49,049,985	\$76,087,020
LENOIR CITY	\$479,932	\$0	\$479,932	\$26,057,977	\$26,537,909
MCMINN COUNTY	\$0	\$58,332	\$58,332	\$49,288,913	\$49,347,246
ATHENS	\$157,568	\$0	\$157,568	\$18,285,459	\$18,443,027
ETOWAH	\$0	\$0	\$0	\$3,835,617	\$3,835,617
MCNAIRY COUNTY	\$147,251	\$74,396	\$221,647	\$39,031,008	\$39,252,655
MACON COUNTY	\$8,330	\$31,121	\$39,451	\$36,945,843	\$36,985,294
MADISON COUNTY	\$119,403	\$1,272,067	\$1,391,469	\$121,516,604	\$122,908,074
MARION COUNTY	\$0	\$65,093	\$65,093	\$37,721,959	\$37,787,053
*RICHARD CITY	\$1,746,000	\$0	\$1,746,000	\$2,506,208	\$4,252,208
MARSHALL COUNTY	\$433,512	\$350,000	\$783,512	\$49,122,087	\$49,905,599
MAURY COUNTY	\$63,055	\$202,226	\$265,280	\$120,592,013	\$120,857,294
MEIGS COUNTY	\$0	\$75,000	\$75,000	\$17,441,654	\$17,516,654
MONROE COUNTY	\$231,149	\$219,575	\$450,724	\$49,795,639	\$50,246,363
SWEETWATER	\$2,163	\$0	\$2,163	\$13,900,351	\$13,902,514
MONTGOMERY COUNTY	\$18,513,661	\$1,276,527	\$19,790,188	\$339,920,962	\$359,711,150
MOORE COUNTY	\$38,430	\$0	\$38,430	\$10,071,898	\$10,110,328
MORGAN COUNTY	\$24,500	\$2,858	\$27,358	\$29,784,621	\$29,811,979
OBION COUNTY	\$13,194	\$10,000	\$23,194	\$32,275,436	\$32,298,630
UNION CITY	\$6,067,344	\$71,231	\$6,138,575	\$16,972,097	\$23,110,672
OVERTON COUNTY	\$355,505	\$672,109	\$1,027,614	\$30,025,414	\$31,053,028
PERRY COUNTY	\$12,547	\$103,950	\$116,497	\$11,381,161	\$11,497,658
PICKETT COUNTY	\$0	\$0	\$0	\$6,663,331	\$6,663,331
POLK COUNTY	\$29,289	\$250,000	\$279,289	\$22,491,939	\$22,771,227
PUTNAM COUNTY	\$0	\$775,938	\$775,938	\$109,060,219	\$109,836,157
RHEA COUNTY	\$0	\$0	\$0	\$41,718,013	\$41,718,013
DAYTON	\$0	\$137,617	\$137,617	\$8,113,318	\$8,250,934
ROANE COUNTY	\$5,283	\$835,328	\$840,611	\$67,943,067	\$68,783,679
ROBERTSON COUNTY	\$84,076	\$72,568	\$156,644	\$117,232,592	\$117,389,235
RUTHERFORD COUNTY	\$3,990	\$1,364,372	\$1,368,362	\$443,886,014	\$445,254,377
MURFREESBORO	\$0	\$6,761,820	\$6,761,820	\$100,093,297	\$106,855,117
SCOTT COUNTY	\$0	\$33,000	\$33,000	\$27,626,926	\$27,659,926
*ONEIDA	\$179,759	\$0	\$179,759	\$12,446,779	\$12,626,538
SEQUATCHIE COUNTY	\$0	\$5,426,436	\$5,426,436	\$21,920,919	\$27,347,355
SEVIER COUNTY	\$10,933,558	\$0	\$10,933,558	\$166,545,955	\$177,479,513
SHELBY COUNTY	\$81,453,533	\$94,453,355	\$175,906,888	\$1,337,203,148	\$1,513,110,036
ARLINGTON	\$2,898,345	\$651,248	\$3,549,593	\$46,789,002	\$50,338,595
BARTLETT	\$0	\$21,907,624	\$21,907,624	\$101,039,393	\$122,947,017
COLLIERVILLE	\$5,886,282	\$2,420,036	\$8,306,318	\$95,877,342	\$104,183,660
GERMANTOWN	\$4,700,400	\$2,346,313	\$7,046,712	\$70,138,902	\$77,185,614
LAKELAND	\$0	\$43,780,063	\$43,780,063	\$19,145,359	\$62,925,422
MILLINGTON	\$235,322	\$56,893	\$292,215	\$30,466,991	\$30,759,206
SMITH COUNTY	\$50,179	\$25,361	\$75,540	\$28,338,754	\$28,414,294
STEWART COUNTY	\$43,783	\$218,515	\$262,298	\$19,516,109	\$19,778,407
SULLIVAN COUNTY	\$78,132	\$220,242	\$298,374	\$91,913,040	\$92,211,415
BRISTOL	\$0	\$0	\$0	\$45,915,149	\$45,915,149
KINGSPORT	\$0	\$354,138	\$354,138	\$87,470,877	\$87,825,015
SUMNER COUNTY	\$188	\$347,906	\$348,093	\$291,626,763	\$291,974,856
TIPTON COUNTY	\$0	\$430,000	\$430,000	\$94,297,254	\$94,727,254
TROUSDALE COUNTY	\$0	\$49,669	\$49,669	\$12,596,447	\$12,646,116
UNICOI COUNTY	\$500	\$0	\$500	\$23,115,991	\$23,116,491
UNION COUNTY	\$25,162	\$40,000	\$65,162	\$41,040,489	\$41,105,651
VAN BUREN COUNTY	\$0	\$200,000	\$200,000	\$8,430,314	\$8,630,314
WARREN COUNTY	\$10,425	\$0	\$10,425	\$66,851,354	\$66,861,779
WASHINGTON COUNTY	\$0	\$54,403	\$54,403	\$76,796,397	\$76,850,801
JOHNSON CITY	\$2,308,186	\$333,352	\$2,641,538	\$89,273,757	\$91,915,295
WAYNE COUNTY	\$85,764	\$0	\$85,764	\$22,532,080	\$22,617,844
WEAKLEY COUNTY	\$13,881	\$0	\$13,881	\$39,017,485	\$39,031,366
WHITE COUNTY	\$65,901	\$57,651	\$123,552	\$35,352,052	\$35,475,604
WILLIAMSON COUNTY	\$116,281	\$1,720,861	\$1,837,141	\$504,692,685	\$506,529,826
*FRANKLIN	\$0	\$1,338,506	\$1,338,506	\$63,940,348	\$65,278,854
WILSON COUNTY	\$111,302,275	\$1,671,688	\$112,973,963	\$161,663,832	\$274,637,795
*LEBANON	\$28,082,108	\$144,075	\$28,226,183	\$41,345,645	\$69,571,828
ASD	\$0	\$113,956,675	\$113,956,675	\$131,347,130	\$245,303,805
State Board of Education	\$0	\$8,507,561	\$8,507,561	\$10,478,423	\$18,985,984
GRAND TOTAL	\$338,153,826	\$405,520,557	\$743,674,383	\$10,778,112,422	\$11,521,786,805

*SPECIAL SCHOOL DISTRICT

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	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$35,655,703	47.96%	\$28,019,120	37.69%	\$10,667,008	14.35%	\$74,341,831	\$377,258	\$74,719,089
CLINTON	\$5,132,596	47.58%	\$4,690,328	43.48%	\$964,439	8.94%	\$10,787,363	\$0	\$10,787,363
OAK RIDGE	\$23,688,989	36.76%	\$35,292,201	54.76%	\$5,463,318	8.48%	\$64,444,508	\$200,112	\$64,644,620
BEDFORD COUNTY	\$53,308,730	69.20%	\$14,039,865	18.23%	\$9,687,297	12.58%	\$77,035,892	\$24,494	\$77,060,386
BENTON COUNTY	\$15,396,108	60.60%	\$7,320,439	28.81%	\$2,691,046	10.59%	\$25,407,594	\$77,861	\$25,485,455
BLED SOE COUNTY	\$13,638,674	68.13%	\$2,933,980	14.66%	\$3,447,104	17.22%	\$20,019,758	\$651,121	\$20,670,879
BLOUNT COUNTY	\$50,994,401	46.36%	\$49,687,179	45.17%	\$9,318,867	8.47%	\$110,000,446	\$190,897	\$110,191,344
ALCOA	\$9,449,813	39.08%	\$12,452,265	51.49%	\$2,279,788	9.43%	\$24,181,866	\$190,000	\$24,371,866
MARYVILLE	\$23,735,789	40.56%	\$31,742,284	54.25%	\$3,038,295	5.19%	\$58,516,368	\$0	\$58,516,368
BRADLEY COUNTY	\$53,098,883	58.50%	\$27,842,989	30.67%	\$9,828,084	10.83%	\$90,769,956	\$47,527	\$90,817,483
CLEVELAND	\$30,831,104	54.22%	\$19,817,092	34.85%	\$6,209,751	10.92%	\$56,857,947	\$585,968	\$57,443,916
CAMPBELL COUNTY	\$31,497,413	60.79%	\$10,376,110	20.02%	\$9,943,900	19.19%	\$51,817,423	\$399,324	\$52,216,747
CANNON COUNTY	\$13,063,025	67.15%	\$4,400,096	22.62%	\$1,989,080	10.23%	\$19,452,201	\$175,870	\$19,628,071
CARROLL COUNTY	\$3,275,359	79.01%	\$870,005	20.99%	\$0	0.00%	\$4,145,364	\$0	\$4,145,364
*HOLLOW ROCK-BR	\$4,326,507	68.34%	\$1,180,538	18.65%	\$824,086	13.02%	\$6,331,131	\$14,632	\$6,345,763
*HUNTINGDON	\$8,117,476	64.32%	\$2,885,036	22.86%	\$1,618,575	12.82%	\$12,621,087	\$1,020,739	\$13,641,826
*MCKENZIE	\$7,689,041	67.08%	\$2,458,847	21.45%	\$1,313,795	11.46%	\$11,461,683	\$201,657	\$11,663,340
*S. CARROLL	\$2,272,005	64.28%	\$855,152	24.19%	\$407,266	11.52%	\$3,534,423	\$0	\$3,534,423
*W. CARROLL	\$5,793,481	62.38%	\$2,197,586	23.66%	\$1,296,932	13.96%	\$9,287,999	\$132,837	\$9,420,836
CARTER COUNTY	\$32,527,387	63.19%	\$12,072,700	23.45%	\$6,873,822	13.35%	\$51,473,909	\$1,220,830	\$52,694,739
ELIZABETHTON	\$14,995,038	55.53%	\$9,308,282	34.47%	\$2,700,055	10.00%	\$27,003,375	\$32,200	\$27,035,575
CHEATHAM COUNTY	\$34,287,200	63.50%	\$14,688,465	27.20%	\$5,023,640	9.30%	\$53,999,304	\$2,897,754	\$56,897,058
CHESTER COUNTY	\$18,564,480	73.24%	\$4,111,492	16.22%	\$2,670,213	10.53%	\$25,346,186	\$51,402	\$25,397,588
CLAIBORNE COUNTY	\$26,584,226	58.47%	\$11,387,138	25.04%	\$7,498,776	16.49%	\$45,470,140	\$137,534	\$45,607,674
CLAY COUNTY	\$8,089,522	67.34%	\$2,228,183	18.55%	\$1,695,035	14.11%	\$12,012,740	\$39,894	\$12,052,634
COCKE COUNTY	\$27,306,205	59.99%	\$10,494,807	23.06%	\$7,718,563	16.96%	\$45,519,575	\$44,922	\$45,564,497
NEWPORT	\$4,238,611	57.18%	\$1,983,832	26.76%	\$1,190,158	16.06%	\$7,412,601	\$28,044	\$7,440,645
COFFEE COUNTY	\$24,150,552	54.24%	\$15,505,769	34.82%	\$4,869,225	10.94%	\$44,525,546	\$4,037,064	\$48,562,609
MANCHESTER	\$8,382,090	48.80%	\$7,113,314	41.41%	\$1,682,566	9.79%	\$17,177,970	\$19,520	\$17,197,490
TULLAHOMA	\$18,026,973	43.50%	\$19,302,548	46.58%	\$4,109,072	9.92%	\$41,438,593	\$0	\$41,438,593
CROCKETT COUNTY	\$13,582,520	74.83%	\$2,461,031	13.56%	\$2,107,587	11.61%	\$18,151,138	\$748,684	\$18,899,822
ALAMO	\$4,560,214	82.87%	\$584,464	10.62%	\$358,312	6.51%	\$5,502,990	\$0	\$5,502,990
BELLS	\$2,961,069	74.82%	\$489,131	12.36%	\$507,558	12.82%	\$3,957,758	\$0	\$3,957,758
CUMBERLAND COUNTY	\$36,570,435	55.42%	\$19,957,125	30.25%	\$9,457,091	14.33%	\$65,984,651	\$1,055	\$65,985,706
DAVIDSON COUNTY	\$379,893,050	30.34%	\$762,801,986	60.92%	\$109,428,783	8.74%	\$1,252,123,818	\$30,681,521	\$1,282,805,339
DECATUR COUNTY	\$9,909,626	64.44%	\$3,590,375	23.35%	\$1,877,065	12.21%	\$15,377,066	\$165,152	\$15,542,218
DEKALB COUNTY	\$18,096,701	66.51%	\$4,975,324	18.29%	\$4,135,633	15.20%	\$27,207,658	\$5,744	\$27,213,402
DICKSON COUNTY	\$43,457,655	54.67%	\$28,513,849	35.87%	\$7,523,310	9.46%	\$79,494,814	\$229,519	\$79,724,333

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	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYER COUNTY	\$23,927,858	60.58%	\$11,610,681	29.40%	\$3,959,566	10.02%	\$39,498,105	\$39,158	\$39,537,263
DYERSBURG	\$15,163,090	54.18%	\$9,287,052	33.19%	\$3,533,916	12.63%	\$27,984,058	\$148,675	\$28,132,733
FAYETTE COUNTY	\$18,454,876	54.22%	\$9,884,454	29.04%	\$5,697,570	16.74%	\$34,036,900	\$0	\$34,036,900
FENTRESS COUNTY	\$14,480,177	70.43%	\$3,180,216	15.47%	\$2,900,488	14.11%	\$20,560,881	\$18,784	\$20,579,665
FRANKLIN COUNTY	\$28,349,959	53.80%	\$17,651,526	33.49%	\$6,697,825	12.71%	\$52,699,309	\$123,527	\$52,822,836
GIBSON COUNTY	NA	NA	\$0	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$7,727,874	58.59%	\$3,027,122	22.95%	\$2,435,580	18.46%	\$13,190,576	\$68,254	\$13,258,830
*MILAN	\$12,768,073	58.50%	\$6,565,260	30.08%	\$2,491,845	11.42%	\$21,825,177	\$1,391,105	\$23,216,282
*TRENTON	\$9,048,904	60.64%	\$3,943,599	26.43%	\$1,930,609	12.94%	\$14,923,112	\$21,124,613	\$36,047,725
*BRADFORD	\$4,058,647	64.62%	\$1,555,137	24.76%	\$667,333	10.62%	\$6,281,117	\$25	\$6,281,142
*GIBSON CO. SPEC.	\$23,727,182	62.07%	\$11,275,726	29.50%	\$3,222,924	8.43%	\$38,225,832	\$0	\$38,225,832
GILES COUNTY	\$21,010,763	56.91%	\$11,446,621	31.00%	\$4,462,318	12.09%	\$36,919,702	\$243,295	\$37,162,997
GRAINGER COUNTY	\$23,471,482	72.79%	\$4,866,875	15.09%	\$3,907,905	12.12%	\$32,246,262	\$2,750	\$32,249,012
GREENE COUNTY	\$36,693,967	59.67%	\$17,691,603	28.77%	\$7,105,512	11.56%	\$61,491,082	\$2,205,194	\$63,696,275
GREENEVILLE	\$16,122,445	46.65%	\$15,027,736	43.48%	\$3,408,796	9.86%	\$34,558,977	\$23,568	\$34,582,545
GRUNDY COUNTY	\$14,448,766	70.90%	\$2,329,077	11.43%	\$3,601,211	17.67%	\$20,379,054	\$37,019	\$20,416,072
HAMBLÉN COUNTY	\$57,063,927	52.48%	\$40,223,161	36.99%	\$11,450,821	10.53%	\$108,737,909	\$25,285,286	\$134,023,195
HAMILTON COUNTY	\$175,861,818	36.99%	\$248,861,485	52.35%	\$50,687,017	10.66%	\$475,410,320	\$14,770,240	\$490,180,560
HANCOCK COUNTY	\$8,535,568	67.42%	\$2,429,580	19.19%	\$1,694,778	13.39%	\$12,659,926	\$14,384	\$12,674,310
HARDEMAN COUNTY	\$23,099,660	62.37%	\$9,017,865	24.35%	\$4,917,538	13.28%	\$37,035,063	\$159,700	\$37,194,763
HARDIN COUNTY	\$18,038,782	47.89%	\$14,735,153	39.12%	\$4,893,426	12.99%	\$37,667,361	\$188,397	\$37,855,758
HAWKINS COUNTY	\$41,094,360	61.45%	\$18,573,511	27.77%	\$7,211,796	10.78%	\$66,879,667	\$101,336	\$66,981,003
ROGERSVILLE	\$3,988,317	59.89%	\$2,073,905	31.14%	\$597,546	8.97%	\$6,659,768	\$0	\$6,659,768
HAYWOOD COUNTY	\$18,091,542	61.40%	\$6,676,095	22.66%	\$4,698,505	15.95%	\$29,466,142	\$55,488	\$29,521,630
HENDERSON COUNTY	\$24,952,824	65.89%	\$7,840,941	20.70%	\$5,077,144	13.41%	\$37,870,909	\$112,010	\$37,982,919
LEXINGTON	\$5,470,453	61.83%	\$2,526,908	28.56%	\$850,434	9.61%	\$8,847,795	\$16,586	\$8,864,381
HENRY COUNTY	\$18,566,065	55.06%	\$10,833,896	32.13%	\$4,320,970	12.81%	\$33,720,931	\$237,881	\$33,958,812
*PARIS	\$9,236,279	52.38%	\$6,376,840	36.17%	\$2,018,875	11.45%	\$17,631,994	\$109,055	\$17,741,049
HICKMAN COUNTY	\$23,890,020	70.29%	\$5,664,441	16.67%	\$4,432,861	13.04%	\$33,987,322	\$24,414	\$34,011,735
HOUSTON COUNTY	\$9,881,544	74.77%	\$1,806,519	13.67%	\$1,528,364	11.56%	\$13,216,427	\$4,771	\$13,221,198
HUMPHREYS COUNTY	\$16,832,174	61.49%	\$7,352,048	26.86%	\$3,189,050	11.65%	\$27,373,272	\$49,259	\$27,422,531
JACKSON COUNTY	\$11,008,351	67.41%	\$3,096,128	18.96%	\$2,225,123	13.63%	\$16,329,601	\$117,639	\$16,447,240
JEFFERSON COUNTY	\$41,456,610	61.81%	\$18,416,527	27.46%	\$7,197,394	10.73%	\$67,070,531	\$260,464	\$67,330,995
JOHNSON COUNTY	\$14,276,088	64.16%	\$4,356,800	19.58%	\$3,618,277	16.26%	\$22,251,165	\$155,704	\$22,406,869
KNOX COUNTY	\$234,522,088	40.39%	\$282,897,190	48.72%	\$63,252,400	10.89%	\$580,671,678	\$11,842,299	\$592,513,976
LAKE COUNTY	\$6,512,353	71.05%	\$1,403,548	15.31%	\$1,250,531	13.64%	\$9,166,432	\$24,436	\$9,190,868
LAUDERDALE COUNTY	\$26,884,162	65.21%	\$7,986,933	19.37%	\$6,359,016	15.42%	\$41,230,111	\$296,725	\$41,526,836
LAWRENCE COUNTY	\$41,638,057	65.68%	\$13,523,586	21.33%	\$8,231,296	12.98%	\$63,392,939	\$85,656	\$63,478,595

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	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LEWIS COUNTY	\$11,007,992	65.15%	\$3,687,616	21.83%	\$2,200,277	13.02%	\$16,895,886	\$96,190	\$16,992,076
LINCOLN COUNTY	\$23,709,728	66.38%	\$8,547,495	23.93%	\$3,460,186	9.69%	\$35,717,409	\$32,403	\$35,749,812
FAYETTEVILLE	\$8,437,483	61.46%	\$3,689,962	26.88%	\$1,601,819	11.67%	\$13,729,264	\$106,080	\$13,835,344
LOUDON COUNTY	\$24,342,432	49.63%	\$20,328,887	41.45%	\$4,378,666	8.93%	\$49,049,985	\$27,037,035	\$76,087,020
LENOIR CITY	\$11,321,967	43.45%	\$11,540,321	44.29%	\$3,195,689	12.26%	\$26,057,977	\$479,932	\$26,537,909
MCMINN COUNTY	\$29,403,666	59.66%	\$12,189,309	24.73%	\$7,695,938	15.61%	\$49,288,913	\$58,332	\$49,347,246
ATHENS	\$9,325,785	51.00%	\$6,130,959	33.53%	\$2,828,715	15.47%	\$18,285,459	\$157,568	\$18,443,027
ETOWAH	\$2,218,777	57.85%	\$925,517	24.13%	\$691,323	18.02%	\$3,835,617	\$0	\$3,835,617
MCNAIRY COUNTY	\$27,786,606	71.19%	\$6,376,554	16.34%	\$4,867,848	12.47%	\$39,031,008	\$221,647	\$39,252,655
MACON COUNTY	\$25,901,954	70.11%	\$6,345,503	17.18%	\$4,698,386	12.72%	\$36,945,843	\$39,451	\$36,985,294
MADISON COUNTY	\$55,158,613	45.39%	\$47,606,945	39.18%	\$18,751,046	15.43%	\$121,516,604	\$1,391,469	\$122,908,074
MARION COUNTY	\$22,298,256	59.11%	\$10,198,781	27.04%	\$5,224,922	13.85%	\$37,721,959	\$65,093	\$37,787,053
*RICHARD CITY	\$1,664,143	66.40%	\$575,425	22.96%	\$266,639	10.64%	\$2,506,208	\$1,746,000	\$4,252,208
MARSHALL COUNTY	\$30,479,516	62.05%	\$14,225,787	28.96%	\$4,416,784	8.99%	\$49,122,087	\$783,512	\$49,905,599
MAURY COUNTY	\$61,454,281	50.96%	\$47,369,487	39.28%	\$11,768,246	9.76%	\$120,592,013	\$265,280	\$120,857,294
MEIGS COUNTY	\$12,008,081	68.85%	\$2,937,936	16.84%	\$2,495,637	14.31%	\$17,441,654	\$75,000	\$17,516,654
MONROE COUNTY	\$31,831,520	63.92%	\$11,574,269	23.24%	\$6,389,850	12.83%	\$49,795,639	\$450,724	\$50,246,363
SWEETWATER	\$8,776,132	63.14%	\$3,424,039	24.63%	\$1,700,180	12.23%	\$13,900,351	\$2,163	\$13,902,514
MONTGOMERY COUNTY	\$199,656,178	58.74%	\$106,092,919	31.21%	\$34,171,864	10.05%	\$339,920,962	\$19,790,188	\$359,711,150
MOORE COUNTY	\$5,238,429	52.01%	\$3,970,394	39.42%	\$863,075	8.57%	\$10,071,898	\$38,430	\$10,110,328
MORGAN COUNTY	\$20,523,267	68.91%	\$4,078,410	13.69%	\$5,182,945	17.40%	\$29,784,621	\$27,358	\$29,811,979
OBION COUNTY	\$19,619,998	60.79%	\$9,018,155	27.94%	\$3,637,283	11.27%	\$32,275,436	\$23,194	\$32,298,630
UNION CITY	\$9,235,225	54.41%	\$5,570,839	32.82%	\$2,166,034	12.76%	\$16,972,097	\$6,138,575	\$23,110,672
OVERTON COUNTY	\$20,241,341	67.41%	\$5,839,624	19.45%	\$3,944,449	13.14%	\$30,025,414	\$1,027,614	\$31,053,028
PERRY COUNTY	\$7,136,714	62.71%	\$2,326,732	20.44%	\$1,917,715	16.85%	\$11,381,161	\$116,497	\$11,497,658
PICKETT COUNTY	\$4,275,644	64.17%	\$1,443,200	21.66%	\$944,487	14.17%	\$6,663,331	\$0	\$6,663,331
POLK COUNTY	\$14,920,346	66.34%	\$4,334,159	19.27%	\$3,237,434	14.39%	\$22,491,939	\$279,289	\$22,771,227
PUTNAM COUNTY	\$58,145,176	53.31%	\$36,996,199	33.92%	\$13,918,844	12.76%	\$109,060,219	\$775,938	\$109,836,157
RHEA COUNTY	\$26,470,594	63.45%	\$9,798,859	23.49%	\$5,448,561	13.06%	\$41,718,013	\$0	\$41,718,013
DAYTON	\$5,179,231	63.84%	\$1,753,957	21.62%	\$1,180,130	14.55%	\$8,113,318	\$137,617	\$8,250,934
ROANE COUNTY	\$34,316,524	50.51%	\$26,812,985	39.46%	\$6,813,559	10.03%	\$67,943,067	\$840,611	\$68,783,679
ROBERTSON COUNTY	\$72,905,873	62.19%	\$33,677,685	28.73%	\$10,649,034	9.08%	\$117,232,592	\$156,644	\$117,389,235
RUTHERFORD COUNTY	\$235,185,962	52.98%	\$181,247,484	40.83%	\$27,452,569	6.18%	\$443,886,014	\$1,368,362	\$445,254,377
MURFREESBORO	\$46,512,215	46.47%	\$43,482,258	43.44%	\$10,098,824	10.09%	\$100,093,297	\$6,761,820	\$106,855,117
SCOTT COUNTY	\$19,723,782	71.39%	\$3,756,221	13.60%	\$4,146,923	15.01%	\$27,626,926	\$33,000	\$27,659,926
*ONEIDA	\$7,807,712	63.71%	\$2,158,468	17.61%	\$2,288,880	18.68%	\$12,255,061	\$179,759	\$12,434,820
SEQUATCHIE COUNTY	\$13,951,538	63.64%	\$5,081,989	23.18%	\$2,887,392	13.17%	\$21,920,919	\$5,426,436	\$27,347,355
SEVIER COUNTY	\$47,314,994	28.41%	\$104,685,190	62.86%	\$14,545,770	8.73%	\$166,545,955	\$10,933,558	\$177,479,513

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	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SHELBY COUNTY	\$629,934,139	47.11%	\$525,430,064	39.29%	\$181,838,944	13.60%	\$1,337,203,148	\$175,906,888	\$1,513,110,036
ARLINGTON	\$22,924,436	49.00%	\$21,425,353	45.79%	\$2,439,214	5.21%	\$46,789,002	\$3,549,593	\$50,338,595
BARTLETT	\$45,403,754	44.94%	\$48,346,487	47.85%	\$7,289,152	7.21%	\$101,039,393	\$21,907,624	\$122,947,017
COLLIERVILLE	\$44,907,909	46.84%	\$44,706,021	46.63%	\$6,263,412	6.53%	\$95,877,342	\$8,306,318	\$104,183,660
GERMANTOWN	\$29,414,540	41.94%	\$37,729,347	53.79%	\$2,995,015	4.27%	\$70,138,902	\$7,046,712	\$77,185,614
LAKELAND	\$9,578,296	50.03%	\$8,626,170	45.06%	\$940,893	4.91%	\$19,145,359	\$43,780,063	\$62,925,422
MILLINGTON	\$13,655,490	44.82%	\$13,189,427	43.29%	\$3,622,073	11.89%	\$30,466,991	\$292,215	\$30,759,206
SMITH COUNTY	\$18,381,482	64.86%	\$6,403,151	22.60%	\$3,554,121	12.54%	\$28,338,754	\$75,540	\$28,414,294
STEWART COUNTY	\$14,866,487	76.18%	\$2,212,093	11.33%	\$2,437,529	12.49%	\$19,516,109	\$262,298	\$19,778,407
SULLIVAN COUNTY	\$43,704,016	47.55%	\$38,520,696	41.91%	\$9,688,329	10.54%	\$91,913,040	\$298,374	\$92,211,415
BRISTOL	\$18,619,147	40.55%	\$23,405,026	50.97%	\$3,890,976	8.47%	\$45,915,149	\$0	\$45,915,149
KINGSPORT	\$33,258,183	38.02%	\$46,357,856	53.00%	\$7,854,838	8.98%	\$87,470,877	\$354,138	\$87,825,015
SUMNER COUNTY	\$155,355,210	53.27%	\$115,451,778	39.59%	\$20,819,775	7.14%	\$291,626,763	\$348,093	\$291,974,856
TIPTON COUNTY	\$65,711,200	69.69%	\$19,377,842	20.55%	\$9,208,212	9.77%	\$94,297,254	\$430,000	\$94,727,254
TROUSDALE COUNTY	\$8,320,874	66.06%	\$2,776,371	22.04%	\$1,499,201	11.90%	\$12,596,447	\$49,669	\$12,646,116
UNICOI COUNTY	\$14,782,195	63.95%	\$4,771,115	20.64%	\$3,562,681	15.41%	\$23,115,991	\$500	\$23,116,491
UNION COUNTY	\$31,788,222	77.46%	\$4,570,269	11.14%	\$4,681,998	11.41%	\$41,040,489	\$65,162	\$41,105,651
VAN BUREN COUNTY	\$5,913,800	70.15%	\$1,519,601	18.03%	\$996,913	11.83%	\$8,430,314	\$200,000	\$8,630,314
WARREN COUNTY	\$38,611,391	57.76%	\$20,089,370	30.05%	\$8,150,593	12.19%	\$66,851,354	\$10,425	\$66,861,779
WASHINGTON COUNTY	\$37,669,612	49.05%	\$32,444,704	42.25%	\$6,682,081	8.70%	\$76,796,397	\$54,403	\$76,850,801
JOHNSON CITY	\$34,595,710	38.75%	\$47,765,509	53.50%	\$6,912,539	7.74%	\$89,273,757	\$2,641,538	\$91,915,295
WAYNE COUNTY	\$16,053,794	71.25%	\$3,220,261	14.29%	\$3,258,025	14.46%	\$22,532,080	\$85,764	\$22,617,844
WEAKLEY COUNTY	\$24,595,280	63.04%	\$9,296,962	23.83%	\$5,125,243	13.14%	\$39,017,485	\$13,881	\$39,031,366
WHITE COUNTY	\$23,657,629	66.92%	\$6,558,030	18.55%	\$5,136,393	14.53%	\$35,352,052	\$123,552	\$35,475,604
WILLIAMSON COUNTY	\$140,978,637	27.93%	\$349,455,317	69.24%	\$14,258,730	2.83%	\$504,692,685	\$1,837,141	\$506,529,826
*FRANKLIN	\$15,454,854	24.17%	\$45,449,941	71.08%	\$3,035,553	4.75%	\$63,940,348	\$1,338,506	\$65,278,854
WILSON COUNTY	\$86,701,687	53.63%	\$65,585,072	40.57%	\$9,377,073	5.80%	\$161,663,832	\$112,973,963	\$274,637,795
*LEBANON	\$19,296,610	46.67%	\$18,918,530	45.76%	\$3,130,505	7.57%	\$41,345,645	\$28,226,183	\$69,571,828
ASD	\$106,464,362	81.06%	\$2,582,495	1.97%	\$22,300,273	16.98%	\$131,347,130	\$113,956,675	\$245,303,805
State Board of Education	\$8,575,936	81.84%	\$894,137	8.53%	\$1,008,350	9.62%	\$10,478,423	\$8,507,561	\$18,985,984
GRAND TOTAL	\$5,242,166,313	48.64%	\$4,413,526,185	40.95%	\$1,122,228,207	10.41%	\$10,777,920,704	\$743,674,383	\$11,521,595,087

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$18,037,053	\$52,980	\$1,048,285	\$5,368,557	\$433,082	\$1,527,817	\$394,691	\$27,040	\$26,889,505
CLINTON	\$2,946,547	\$10,000	\$325,454	\$944,281	\$103,896	\$148,934	\$99,621	\$1,319	\$4,580,052
OAK RIDGE	\$18,832,889	\$81,550	\$1,378,124	\$5,727,342	\$20,253	\$702,182	\$632,752	\$0	\$27,375,092
BEDFORD COUNTY	\$24,403,451	\$70,774	\$1,415,669	\$8,696,577	\$325,742	\$721,469	\$473,644	\$7,266	\$36,114,591
BENTON COUNTY	\$6,905,741	\$34,626	\$433,447	\$2,711,166	\$221,015	\$212,571	\$498,211	\$6,281	\$11,023,058
BLED SOE COUNTY	\$4,664,077	\$14,017	\$370,897	\$1,591,066	\$7,858	\$274,273	\$308,000	\$7,338	\$7,237,526
BLOUNT COUNTY	\$29,947,320	\$140,225	\$3,063,996	\$12,602,352	\$890,612	\$808,613	\$215,664	\$8,904	\$47,677,687
ALCOA	\$7,485,608	\$21,000	\$777,749	\$3,034,206	\$28,143	\$306,689	\$170,038	\$12,017	\$11,835,450
MARYVILLE	\$19,162,740	\$87,775	\$2,426,618	\$7,175,011	\$8,429	\$1,803,633	\$32,256	\$75,313	\$30,771,775
BRADLEY COUNTY	\$29,349,515	\$141,645	\$1,846,598	\$10,153,629	\$301,756	\$608,707	\$953,764	\$103,998	\$43,459,612
CLEVELAND	\$17,796,087	\$38,500	\$1,756,580	\$6,420,045	\$681,786	\$689,278	\$163,201	\$8,398	\$27,553,875
CAMPBELL COUNTY	\$12,409,774	\$41,205	\$1,402,106	\$4,911,741	\$70,236	\$707,529	\$727,136	\$0	\$20,269,726
CANNON COUNTY	\$5,665,461	\$25,000	\$317,110	\$1,835,678	\$7,402	\$232,714	\$559,209	\$0	\$8,642,574
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$1,884,478	\$6,833	\$139,213	\$480,539	\$41,571	\$174,198	\$120,854	\$14,855	\$2,862,541
*HUNTINGDON	\$4,115,545	\$16,000	\$248,186	\$1,136,596	\$280,025	\$177,347	\$84,948	\$1,077	\$6,059,724
*MCKENZIE	\$3,526,828	\$26,850	\$88,454	\$1,010,619	\$13,954	\$239,424	\$233,701	\$30,175	\$5,170,005
*S. CARROLL	\$935,023	\$4,000	\$65,097	\$206,339	\$23,185	\$126,086	\$88,178	\$0	\$1,447,908
*W. CARROLL	\$2,713,196	\$14,500	\$165,615	\$781,012	\$32,806	\$323,832	\$107,750	\$7,020	\$4,145,731
CARTER COUNTY	\$14,823,209	\$85,500	\$974,628	\$5,793,631	\$720,120	\$348,422	\$9,287	\$11,289	\$22,766,086
ELIZABETHTON	\$7,236,868	\$23,710	\$856,970	\$2,868,447	\$29,515	\$326,818	\$182,000	\$0	\$11,524,328
CHEATHAM COUNTY	\$15,699,696	\$111,911	\$1,301,472	\$5,586,525	\$265,446	\$553,969	\$3,409	\$84,180	\$23,606,608
CHESTER COUNTY	\$7,536,694	\$37,332	\$588,504	\$2,320,590	\$128,425	\$550,483	\$496,826	\$0	\$11,658,855
CLAIBORNE COUNTY	\$11,612,810	\$35,553	\$1,246,040	\$4,442,237	\$23,015	\$182,145	\$517,652	\$0	\$18,059,452
CLAY COUNTY	\$2,894,669	\$11,960	\$254,653	\$965,497	\$46,257	\$258,766	\$173,172	\$1,990	\$4,606,964
COCKE COUNTY	\$12,143,309	\$46,990	\$1,220,419	\$4,444,316	\$20,572	\$517,485	\$393,798	\$28,848	\$18,815,736
NEWPORT	\$2,323,049	\$12,000	\$211,683	\$802,263	\$98,513	\$133,828	\$54,547	\$403	\$3,636,285
COFFEE COUNTY	\$11,150,086	\$33,885	\$1,172,461	\$4,312,215	\$1,590	\$533,960	\$718,242	\$39,472	\$17,961,912
MANCHESTER	\$4,779,135	\$15,920	\$587,788	\$1,956,930	\$49,086	\$175,365	\$47,627	\$1,610	\$7,613,461
TULLAHOMA	\$11,400,865	\$37,036	\$2,070,081	\$4,468,165	\$0	\$761,223	\$327,964	\$117,022	\$19,182,356

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
CROCKETT COUNTY	\$5,030,136	\$20,050	\$353,980	\$1,617,406	\$15,795	\$428,935	\$231,574	\$27,032	\$7,724,908
ALAMO	\$1,853,448	\$8,000	\$321,320	\$526,184	\$49,860	\$155,481	\$0	\$5,865	\$2,920,158
BELLS	\$1,262,033	\$6,000	\$131,827	\$374,714	\$7,868	\$100,707	\$26,287	\$43	\$1,909,479
CUMBERLAND COUNTY	\$16,767,062	\$52,575	\$1,399,450	\$7,795,982	\$22,987	\$944,810	\$685,000	\$2,247	\$27,670,112
DAVIDSON COUNTY	\$254,336,498	\$685,865	\$14,666,161	\$112,667,384	\$9,362,422	\$15,534,471	\$4,262,248	\$750,754	\$412,265,803
DECATUR COUNTY	\$4,528,269	\$18,917	\$191,737	\$1,196,484	\$63,843	\$282,650	\$122,841	\$61,000	\$6,465,740
DEKALB COUNTY	\$7,693,230	\$15,300	\$547,132	\$2,607,938	\$2,335	\$508,559	\$220,911	\$19,460	\$11,614,865
DICKSON COUNTY	\$23,287,368	\$98,500	\$1,201,648	\$8,302,263	\$709,946	\$866,543	\$401,606	\$79,254	\$34,947,128
DYER COUNTY	\$10,709,183	\$21,904	\$978,366	\$3,741,774	\$350,030	\$1,557,809	\$556,457	\$0	\$17,915,523
DYERSBURG	\$8,380,432	\$39,664	\$901,212	\$2,905,200	\$504,823	\$687,930	\$449,139	\$81,264	\$13,949,664
FAYETTE COUNTY	\$7,650,433	\$28,000	\$1,194,577	\$2,146,139	\$870,260	\$554,101	\$348,834	\$16,285	\$12,808,629
FENTRESS COUNTY	\$6,075,223	\$24,000	\$793,424	\$2,077,061	\$99,304	\$743,422	\$252,921	\$12,697	\$10,078,052
FRANKLIN COUNTY	\$13,803,470	\$65,170	\$1,117,512	\$5,114,918	\$303,880	\$998,981	\$496,830	\$137,670	\$22,038,431
GIBSON COUNTY	NA	NA	NA	NA	N/A	NA	NA	NA	NA
HUMBOLDT	\$3,143,200	\$10,050	\$330,862	\$1,120,449	\$471	\$433,549	\$141,276	\$21,309	\$5,201,166
*MILAN	\$5,070,485	\$29,489	\$745,122	\$1,546,611	\$81,755	\$367,494	\$267,713	\$3,051	\$8,111,720
*TRENTON	\$3,336,466	\$7,890	\$379,025	\$1,073,434	\$0	\$198,467	\$98,408	\$28,527	\$5,122,217
*BRADFORD	\$1,650,916	\$3,000	\$112,178	\$436,865	\$9,011	\$72,379	\$159,262	\$0	\$2,443,611
*GIBSON CO. SPEC.	\$9,846,683	\$39,995	\$910,732	\$2,893,573	\$120,092	\$803,510	\$500,608	\$0	\$15,115,193
GILES COUNTY	\$10,714,195	\$44,993	\$882,647	\$3,563,126	\$88,660	\$524,748	\$840,007	\$0	\$16,658,376
GRAINGER COUNTY	\$8,858,104	\$52,583	\$1,217,475	\$3,677,864	\$270,494	\$560,978	\$660,989	\$211,807	\$15,510,293
GREENE COUNTY	\$18,169,324	\$107,856	\$902,636	\$6,702,141	\$108,649	\$1,228,960	\$601,461	\$95,333	\$27,916,361
GREENEVILLE	\$9,254,086	\$32,249	\$984,215	\$3,156,273	\$43,479	\$899,527	\$199,955	\$30,538	\$14,600,322
GRUNDY COUNTY	\$4,696,274	\$18,000	\$487,849	\$1,585,618	\$38	\$244,171	\$184,691	\$322	\$7,216,963
HAMBLÉN COUNTY	\$29,325,373	\$102,000	\$2,773,109	\$11,392,794	\$93,360	\$2,094,303	\$749,296	\$116,475	\$46,646,710
HAMILTON COUNTY	\$153,535,418	\$265,440	\$8,637,084	\$55,159,644	\$3,136,439	\$8,604,415	\$8,933,357	\$244,215	\$238,516,012
HANCOCK COUNTY	\$2,832,588	\$16,000	\$343,193	\$837,008	\$0	\$59,784	\$86,369	\$0	\$4,174,942
HARDEMAN COUNTY	\$9,669,675	\$76,369	\$694,737	\$3,002,364	\$112,349	\$901,605	\$445,412	\$905	\$14,903,416
HARDIN COUNTY	\$8,705,658	\$65,800	\$713,416	\$3,631,317	\$37,858	\$367,572	\$373,611	\$20,000	\$13,915,232
HAWKINS COUNTY	\$18,977,653	\$66,315	\$1,467,416	\$7,141,971	\$46,045	\$964,209	\$554,312	\$114,720	\$29,332,641

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ROGERSVILLE	\$2,168,225	\$10,000	\$294,155	\$807,736	\$18,666	\$100,758	\$55,015	\$3,712	\$3,458,267
HAYWOOD COUNTY	\$7,476,917	\$24,835	\$1,099,641	\$2,712,060	\$333,885	\$195,450	\$176,916	\$46,556	\$12,066,260
HENDERSON COUNTY	\$10,325,064	\$98,194	\$1,767,924	\$3,492,549	\$179,974	\$337,728	\$173,367	\$144,144	\$16,518,944
LEXINGTON	\$2,213,730	\$10,000	\$279,028	\$860,994	\$52,779	\$200,504	\$126,978	\$0	\$3,744,012
HENRY COUNTY	\$8,694,933	\$24,995	\$589,527	\$2,847,611	\$134,149	\$655,871	\$366,035	\$123,351	\$13,436,473
*PARIS	\$4,969,906	\$16,428	\$748,979	\$1,727,480	\$254,777	\$522,329	\$106,418	\$4,287	\$8,350,604
HICKMAN COUNTY	\$8,250,561	\$48,000	\$2,157,163	\$3,242,450	\$36,500	\$339,312	\$277,932	\$431	\$14,352,350
HOUSTON COUNTY	\$3,739,863	\$21,200	\$439,691	\$1,078,897	\$43,643	\$219,257	\$94,960	\$0	\$5,637,511
HUMPHREYS COUNTY	\$7,800,218	\$92,123	\$597,873	\$2,774,205	\$93,670	\$164,243	\$434,264	\$95,118	\$12,051,714
JACKSON COUNTY	\$4,162,969	\$12,965	\$257,751	\$1,208,830	\$25,663	\$137,094	\$408,972	\$867	\$6,215,110
JEFFERSON COUNTY	\$18,243,840	\$65,831	\$1,355,889	\$7,595,084	\$153,348	\$780,540	\$645,807	\$157,044	\$28,997,383
JOHNSON COUNTY	\$5,345,567	\$25,856	\$404,117	\$2,009,955	\$115,011	\$252,760	\$216,409	\$100,338	\$8,470,014
KNOX COUNTY	\$176,146,924	\$509,831	\$14,461,981	\$53,214,691	\$560,338	\$11,344,321	\$5,743,195	\$983,097	\$262,964,377
LAKE COUNTY	\$2,293,155	\$11,100	\$69,102	\$734,576	\$14,929	\$255,591	\$83,061	\$0	\$3,461,514
LAUDERDALE COUNTY	\$11,048,811	\$56,000	\$1,106,189	\$4,339,972	\$357,592	\$468,246	\$69,727	\$129	\$17,446,667
LAWRENCE COUNTY	\$17,715,770	\$80,368	\$1,179,141	\$6,741,608	\$120,502	\$1,103,031	\$700,298	\$168	\$27,640,886
LEWIS COUNTY	\$4,834,470	\$22,999	\$475,513	\$1,541,512	\$556	\$239,979	\$128,603	\$1,155	\$7,244,787
LINCOLN COUNTY	\$10,956,423	\$38,558	\$461,575	\$3,505,342	\$398,242	\$534,292	\$267,160	\$43,325	\$16,204,917
FAYETTEVILLE	\$4,539,299	\$13,499	\$361,208	\$1,459,961	\$38,431	\$207,757	\$157,756	\$17,495	\$6,795,406
LOUDON COUNTY	\$14,609,211	\$41,715	\$1,315,943	\$5,633,080	\$88,861	\$756,370	\$4,559	\$3,404	\$22,453,143
LENOIR CITY	\$6,823,807	\$17,345	\$456,889	\$2,279,822	\$78,455	\$541,433	\$144,229	\$7,383	\$10,349,363
MCMINN COUNTY	\$14,084,907	\$52,935	\$785,309	\$5,365,046	\$125,917	\$1,352,496	\$449,994	\$51,565	\$22,268,170
ATHENS	\$5,757,992	\$28,583	\$375,421	\$1,933,796	\$26,124	\$256,736	\$217,685	\$0	\$8,596,337
ETOWAH	\$1,075,420	\$3,000	\$60,787	\$389,247	\$0	\$57,206	\$28,167	\$6,565	\$1,620,392
MCNAIRY COUNTY	\$14,077,337	\$71,998	\$468,758	\$4,658,207	\$3,597	\$675,959	\$93,411	\$20,233	\$20,069,499
MACON COUNTY	\$10,648,994	\$60,560	\$1,104,317	\$3,745,153	\$6,433	\$505,171	\$299,851	\$12,799	\$16,383,278
MADISON COUNTY	\$32,984,586	\$93,601	\$4,492,357	\$10,672,151	\$1,030,511	\$2,672,831	\$1,233,526	\$0	\$53,179,561
MARION COUNTY	\$10,161,565	\$37,000	\$754,203	\$3,863,598	\$58,134	\$419,021	\$320,024	\$0	\$15,613,546
*RICHARD CITY	\$778,587	\$725	\$34,056	\$163,070	\$11,160	\$38,238	\$2,451	\$2,038	\$1,030,325
MARSHALL COUNTY	\$14,470,018	\$50,665	\$1,675,092	\$6,030,496	\$80,233	\$862,029	\$290,356	\$10	\$23,458,899

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MAURY COUNTY	\$33,442,414	\$147,190	\$2,920,849	\$12,764,057	\$166,961	\$1,136,895	\$670,413	\$64,472	\$51,313,251
MEIGS COUNTY	\$5,535,214	\$31,340	\$344,115	\$1,810,957	\$36,309	\$314,570	\$277,000	\$0	\$8,349,505
MONROE COUNTY	\$13,541,344	\$110,045	\$1,389,832	\$5,783,508	\$384,105	\$176,940	\$223,714	\$65,344	\$21,674,832
SWEETWATER	\$4,210,852	\$22,600	\$286,653	\$1,408,760	\$25,427	\$226,357	\$65,249	\$5,640	\$6,251,538
MONTGOMERY COUNTY	\$97,008,294	\$148,591	\$5,193,209	\$35,445,573	\$4,245,806	\$2,380,002	\$3,499,572	\$269,054	\$148,190,101
MOORE COUNTY	\$2,653,179	\$8,001	\$159,741	\$965,360	\$0	\$357,871	\$6,989	\$1,250	\$4,152,391
MORGAN COUNTY	\$7,427,101	\$42,417	\$1,089,158	\$2,778,707	\$115,428	\$382,755	\$6,899	\$49,842	\$11,892,306
OBION COUNTY	\$9,503,938	\$36,509	\$453,146	\$2,916,473	\$40,067	\$492,300	\$291,264	\$375	\$13,734,072
UNION CITY	\$4,983,216	\$16,100	\$361,043	\$2,165,706	\$48,273	\$337,005	\$89,853	\$42,835	\$8,044,031
OVERTON COUNTY	\$7,599,352	\$25,000	\$655,940	\$3,051,110	\$199,444	\$431,579	\$210,416	\$53,135	\$12,225,976
PERRY COUNTY	\$3,103,226	\$23,082	\$197,633	\$862,128	\$89,279	\$114,652	\$95,766	\$7,192	\$4,492,957
PICKETT COUNTY	\$2,173,212	\$18,000	\$109,019	\$561,153	\$12,513	\$84,757	\$14,238	\$0	\$2,972,892
POLK COUNTY	\$6,151,774	\$12,000	\$477,486	\$2,115,514	\$58,543	\$227,040	\$116,931	\$47,938	\$9,207,226
PUTNAM COUNTY	\$29,411,000	\$83,737	\$2,731,423	\$11,399,098	\$713,198	\$1,456,327	\$1,256,532	\$292,964	\$47,344,280
RHEA COUNTY	\$11,937,804	\$52,250	\$863,780	\$4,697,207	\$7,072	\$456,712	\$413,422	\$0	\$18,428,247
DAYTON	\$2,638,797	\$6,000	\$316,847	\$1,135,489	\$0	\$198,121	\$89,886	\$10,870	\$4,396,010
ROANE COUNTY	\$18,373,045	\$138,875	\$1,478,628	\$7,170,409	\$109,050	\$1,089,385	\$623,547	\$1,868	\$28,984,808
ROBERTSON COUNTY	\$30,658,834	\$81,000	\$2,186,483	\$14,282,465	\$211,472	\$1,813,499	\$950,494	\$188,595	\$50,372,842
RUTHERFORD COUNTY	\$146,857,830	\$245,232	\$6,690,947	\$53,322,396	\$1,988,651	\$7,953,026	\$7,951,487	\$243,133	\$225,252,702
MURFREESBORO	\$32,038,295	\$97,748	\$3,253,247	\$10,967,027	\$12,973	\$1,114,285	\$375,405	\$18,794	\$47,877,773
SCOTT COUNTY	\$8,247,150	\$41,003	\$1,239,461	\$3,308,319	\$2,126	\$584,517	\$229,081	\$10,991	\$13,662,648
*ONEIDA	\$3,455,299	\$24,000	\$456,292	\$1,311,537	\$2,432	\$308,667	\$96,259	\$1,436	\$5,655,922
SEQUATCHIE COUNTY	\$5,772,122	\$24,536	\$427,426	\$1,934,708	\$0	\$130,963	\$236,789	\$5,362	\$8,531,906
SEVIER COUNTY	\$48,755,257	\$200,225	\$2,512,207	\$16,569,182	\$537,824	\$4,114,851	\$1,342,155	\$300,358	\$74,332,059
SHELBY COUNTY	\$319,937,222	\$832,082	\$41,921,450	\$92,597,684	\$27,996,330	\$22,012,887	\$2,823,487	\$4,559,655	\$512,680,796
ARLINGTON	\$14,978,361	\$38,000	\$767,076	\$4,534,395	\$135,087	\$846,866	\$115,211	\$34,458	\$21,449,453
BARTLETT	\$27,744,218	\$79,800	\$2,888,640	\$9,115,561	\$289,115	\$1,993,042	\$730,032	\$1,862,306	\$44,702,714
COLLIERVILLE	\$29,727,536	\$122,694	\$1,543,712	\$9,335,691	\$2,784,759	\$2,064,200	\$931,044	\$89,804	\$46,599,441
GERMANTOWN	\$19,215,194	\$67,800	\$642,128	\$5,302,100	\$600,178	\$2,568,525	\$282,730	\$20,385	\$28,699,040
LAKELAND	\$5,982,518	\$13,000	\$604,951	\$1,910,747	\$69,564	\$306,819	\$113,168	\$0	\$9,000,767

TABLE 20 19-20

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MILLINGTON	\$7,241,422	\$16,000	\$269,106	\$2,265,595	\$210,840	\$438,990	\$29,680	\$40,042	\$10,511,676
SMITH COUNTY	\$7,893,185	\$34,825	\$852,201	\$3,146,344	\$121,161	\$281,024	\$487,630	\$79,527	\$12,895,897
STEWART COUNTY	\$5,272,687	\$35,000	\$512,863	\$1,984,394	\$0	\$359,266	\$0	\$4,206	\$8,168,416
SULLIVAN COUNTY	\$24,803,058	\$99,650	\$3,018,357	\$9,683,753	\$480,494	\$1,286,468	\$819,306	\$366,594	\$40,557,680
BRISTOL	\$12,859,453	\$22,000	\$825,360	\$4,287,083	\$186,543	\$739,272	\$128,587	\$65,540	\$19,113,839
KINGSFORT	\$26,633,570	\$58,995	\$1,763,884	\$9,430,058	\$141,288	\$1,476,876	\$186,128	\$0	\$39,690,799
SUMNER COUNTY	\$81,104,853	\$217,003	\$4,664,154	\$37,300,885	\$74,763	\$3,704,116	\$1,372,989	\$364,829	\$128,803,591
TIPTON COUNTY	\$28,262,818	\$78,983	\$1,455,316	\$9,924,719	\$782,497	\$1,014,932	\$400,964	\$75,944	\$41,996,173
TROUSDALE COUNTY	\$3,152,768	\$7,338	\$369,931	\$1,203,438	\$1,257	\$378,225	\$144,582	\$0	\$5,257,539
UNICOI COUNTY	\$6,084,462	\$22,665	\$723,520	\$2,055,874	\$19,488	\$512,796	\$143,672	\$44,352	\$9,606,829
UNION COUNTY	\$7,909,483	\$33,500	\$523,955	\$2,556,694	\$9,002,265	\$366,091	\$571,663	\$0	\$20,963,651
VAN BUREN COUNTY	\$2,579,833	\$7,000	\$271,953	\$674,085	\$0	\$41,443	\$73,926	\$203	\$3,648,443
WARREN COUNTY	\$18,835,086	\$80,000	\$1,583,015	\$5,429,339	\$264,553	\$1,281,406	\$1,075,803	\$144,252	\$28,693,454
WASHINGTON COUNTY	\$22,137,693	\$75,543	\$1,602,761	\$8,064,352	\$4,045,507	\$579,430	\$83,929	\$25,532	\$36,614,748
JOHNSON CITY	\$28,276,695	\$70,010	\$1,463,286	\$8,908,989	\$484,973	\$1,105,246	\$1,425,031	\$133,469	\$41,867,699
WAYNE COUNTY	\$6,541,789	\$50,627	\$1,036,452	\$2,053,059	\$19,396	\$331,440	\$179,995	\$45,390	\$10,258,148
WEAKLEY COUNTY	\$11,341,568	\$45,568	\$803,930	\$3,947,402	\$86,149	\$571,931	\$400,207	\$0	\$17,196,755
WHITE COUNTY	\$11,482,797	\$40,000	\$1,058,650	\$4,082,616	\$57,886	\$487,180	\$287,716	\$57,938	\$17,554,783
WILLIAMSON COUNTY	\$122,943,387	\$171,720	\$6,061,445	\$47,108,447	\$219,202	\$4,431,349	\$6,322,988	\$363,384	\$187,621,923
*FRANKLIN	\$17,458,204	\$100,146	\$1,092,216	\$6,037,341	\$675,663	\$310,616	\$370,370	\$11,641	\$26,056,197
WILSON COUNTY	\$52,489,802	\$140,700	\$2,338,637	\$16,608,057	\$1,926,508	\$658,359	\$1,414,007	\$109,116	\$75,685,185
*LEBANON	\$12,831,571	\$36,500	\$1,398,796	\$3,845,469	\$0	\$621,515	\$187,600	\$62,964	\$18,984,415
ASD	\$34,504,537	\$1,000	\$4,385,208	\$9,880,745	\$1,780,597	\$3,134,359	\$573,705	\$139,236	\$54,399,386
State Board of Education	\$2,511,400	\$590	\$0	\$638,990	\$295,112	\$298,855	\$288,049	\$7,598	\$4,040,595
GRAND TOTAL	\$2,916,159,391	\$9,176,378	\$235,001,035	\$1,040,011,997	\$87,586,549	\$162,100,987	\$86,054,203	\$14,891,613	\$4,550,982,155

*SPECIAL SCHOOL DISTRICT

TABLE 21 19-20

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$401,773	\$600	\$202,491	\$164,367	\$0	\$6,113	\$0	\$2,034	\$777,378
BEDFORD COUNTY	\$357,394	\$0	\$56,407	\$125,656	\$5,240	\$2,307	\$0	\$252	\$547,256
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$66,876	\$0	\$0	\$24,773	\$0	\$0	\$0	\$0	\$91,649
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$320,266	\$0	\$57,446	\$110,902	\$38,906	\$2,402	\$0	\$9,600	\$539,521
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$70,657	\$0	\$0	\$32,688	\$0	\$0	\$0	\$0	\$103,344
CANNON COUNTY	\$46,204	\$0	\$0	\$15,322	\$0	\$0	\$0	\$0	\$61,526
CARROLL COUNTY	\$45,350	\$0	\$20,757	\$26,830	\$0	\$675	\$0	\$0	\$93,611
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$29,500	\$0	\$0	\$0	\$29,500
*MCKENZIE	\$0	\$0	\$0	\$0	\$25,442	\$0	\$0	\$0	\$25,442
*S. CARROLL	\$0	\$0	\$0	\$0	\$6,857	\$0	\$0	\$0	\$6,857
*W. CARROLL	\$0	\$0	\$0	\$0	\$18,140	\$0	\$0	\$0	\$18,140
CARTER COUNTY	\$114,906	\$0	\$0	\$39,698	\$0	\$1,649	\$0	\$0	\$156,252
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$28,144	\$0	\$580	\$7,681	\$0	\$308	\$0	\$0	\$36,713
COCKE COUNTY	\$209,437	\$2,000	\$30,424	\$77,749	\$0	\$3,630	\$0	\$0	\$323,240
NEWPORT	\$1,920	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$1,948
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,595	\$12,595
MANCHESTER	\$21,070	\$0	\$0	\$4,844	\$0	\$0	\$0	\$0	\$25,914
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$106,340	\$0	\$25,547	\$34,809	\$0	\$0	\$0	\$0	\$166,696
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$129,913	\$1,500	\$6,545	\$60,528	\$1,000	\$3,000	\$0	\$0	\$202,486
DAVIDSON COUNTY	\$1,203,578	\$0	\$77,093	\$482,786	\$0	\$0	\$0	\$0	\$1,763,457
DECATUR COUNTY	\$49,288	\$0	\$34,281	\$27,343	\$0	\$60	\$0	\$0	\$110,972
DEKALB COUNTY	\$61,980	\$0	\$18,438	\$24,119	\$0	\$0	\$0	\$0	\$104,537

TABLE 21 19-20

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$141,918	\$0	\$57,849	\$72,530	\$0	\$1,959	\$0	\$0	\$274,256
LEWIS COUNTY	\$54,459	\$500	\$16,992	\$14,978	\$538	\$0	\$0	\$0	\$87,466
LINCOLN COUNTY	\$107,497	\$1,000	\$0	\$34,084	\$0	\$0	\$0	\$0	\$142,581
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$114,848	\$0	\$0	\$38,022	\$0	\$0	\$0	\$0	\$152,870
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$113,925	\$2,000	\$27,779	\$24,225	\$0	\$0	\$0	\$0	\$167,929
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$115,035	\$0	\$2,253	\$45,470	\$491	\$1,400	\$0	\$0	\$164,649
MAURY COUNTY	\$651,254	\$0	\$151,694	\$292,128	\$0	\$2,217	\$0	\$0	\$1,097,293
MEIGS COUNTY	\$62,810	\$0	\$0	\$19,917	\$0	\$0	\$0	\$0	\$82,727
MONROE COUNTY	\$87,735	\$0	\$4,230	\$31,107	\$1,584	\$0	\$0	\$0	\$124,656
SWEETWATER	\$63,056	\$1,000	\$0	\$24,822	\$0	\$0	\$0	\$35	\$88,913
MONTGOMERY COUNTY	\$793,222	\$1,000	\$80,576	\$349,011	\$954	\$2,981	\$0	\$0	\$1,227,745
MOORE COUNTY	\$40,656	\$0	\$0	\$12,791	\$0	\$0	\$0	\$0	\$53,447
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$57,349	\$1,000	\$18,265	\$19,949	\$0	\$650	\$0	\$0	\$97,213
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$51,530	\$1,000	\$0	\$18,935	\$0	\$0	\$0	\$0	\$71,465
PERRY COUNTY	\$53,552	\$1,000	\$18,456	\$19,937	\$0	\$401	\$0	\$0	\$93,346
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$60,070	\$1,000	\$18,008	\$29,412	\$0	\$79	\$0	\$0	\$108,569
PUTNAM COUNTY	\$552,261	\$1,000	\$0	\$207,752	\$0	\$2,060	\$0	\$0	\$763,073
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$56,465	\$0	\$0	\$17,792	\$0	\$0	\$0	\$0	\$74,257
ROANE COUNTY	\$105,109	\$0	\$20,124	\$42,980	\$0	\$1,490	\$0	\$0	\$169,702
ROBERTSON COUNTY	\$411,420	\$4,000	\$131,640	\$208,783	\$0	\$0	\$0	\$0	\$755,843
RUTHERFORD COUNTY	\$1,582,344	\$4,498	\$161,480	\$603,070	\$25,432	\$18,019	\$0	\$0	\$2,394,843
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$49,380	\$0	\$14,730	\$28,227	\$0	\$0	\$0	\$0	\$92,338

TABLE 21 19-20

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$51,919	\$0	\$15,723	\$17,246	\$0	\$572	\$0	\$0	\$85,460
SEVIER COUNTY	\$1,192,419	\$3,000	\$107,589	\$433,004	\$9,847	\$13,852	\$0	\$1,374	\$1,761,086
SHELBY COUNTY	\$7,056,249	\$0	\$3,574,247	\$2,931,722	\$268,893	\$459,050	\$2,500	\$143,050	\$14,435,710
ARLINGTON	\$182,576	\$1,000	\$727	\$44,496	\$0	\$957	\$0	\$0	\$229,756
BARTLETT	\$200,909	\$0	\$149,944	\$89,227	\$33,074	\$1,396	\$0	\$0	\$474,550
COLLIERVILLE	\$133,052	\$0	\$93,764	\$46,799	\$10,063	\$6,693	\$0	\$30	\$290,400
GERMANTOWN	\$136,756	\$0	\$84,760	\$48,222	\$14,060	\$0	\$0	\$0	\$283,798
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$65,600	\$0	\$18,334	\$26,424	\$3,161	\$474	\$0	\$0	\$113,993
SMITH COUNTY	\$52,811	\$0	\$0	\$19,959	\$0	\$0	\$0	\$0	\$72,770
STEWART COUNTY	\$56,263	\$0	\$9,203	\$11,728	\$0	\$605	\$0	\$0	\$77,799
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$164,307	\$0	\$24,381	\$55,414	\$10,000	\$200	\$0	\$0	\$254,303
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$1,303,699	\$2,767	\$334,620	\$825,142	\$221,584	\$26,972	\$23,665	\$4,630	\$2,743,079
TIPTON COUNTY	\$522,669	\$5,000	\$143,548	\$218,832	\$8,314	\$478	\$0	\$0	\$898,841
TROUSDALE COUNTY	\$63,485	\$0	\$36,134	\$25,044	\$0	\$0	\$0	\$0	\$124,663
UNICOI COUNTY	\$59,686	\$0	\$0	\$10,952	\$0	\$0	\$0	\$0	\$70,638
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$292,040	\$0	\$69,927	\$99,821	\$0	\$0	\$0	\$0	\$461,788
WASHINGTON COUNTY	\$38,081	\$0	\$0	\$12,291	\$0	\$0	\$0	\$0	\$50,372
JOHNSON CITY	\$695,542	\$0	\$138,573	\$233,062	\$10,800	\$32,722	\$0	\$7,320	\$1,118,019
WAYNE COUNTY	\$81,118	\$0	\$0	\$18,449	\$0	\$499	\$0	\$0	\$100,066
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$378,911	\$1,000	\$55,851	\$166,404	\$0	\$12,986	\$0	\$0	\$615,151
*FRANKLIN	\$0	\$0	\$0	\$0	\$88,963	\$0	\$0	\$0	\$88,963
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$150,777	\$0	\$13,281	\$50,451	\$886	\$0	\$0	\$0	\$215,395
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$24,866,680	\$44,979	\$7,024,917	\$10,188,846	\$897,828	\$657,919	\$26,165	\$181,233	\$43,888,568

*SPECIAL SCHOOL DISTRICT

TABLE 22 19-20

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,655,851	\$15,500	\$1,262,821	\$1,513,074	\$45,563	\$0	\$45,563	\$89,151	\$0	\$5,967	\$6,587,927
CLINTON	\$327,710	\$2,000	\$289,580	\$170,475	\$8,852	\$0	\$8,852	\$18,424	\$160	\$427	\$817,628
OAK RIDGE	\$2,383,204	\$9,400	\$1,355,839	\$1,193,073	\$4,409	\$0	\$4,409	\$35,397	\$0	\$0	\$4,981,322
BEDFORD COUNTY	\$2,184,257	\$6,999	\$974,155	\$1,056,308	\$29,732	\$54,351	\$84,083	\$215,752	\$0	\$76	\$4,521,629
BENTON COUNTY	\$747,188	\$2,000	\$404,785	\$510,683	\$38,871	\$0	\$38,871	\$49,841	\$0	\$141	\$1,753,509
BLED SOE COUNTY	\$809,106	\$5,000	\$668,563	\$464,532	\$1,800	\$0	\$1,800	\$54,739	\$0	\$0	\$2,003,740
BLOUNT COUNTY	\$4,782,517	\$11,000	\$2,321,548	\$2,420,329	\$5,224	\$0	\$5,224	\$132,712	\$0	\$7,455	\$9,680,785
ALCOA	\$742,180	\$1,000	\$408,755	\$482,574	\$79,819	\$0	\$79,819	\$27,153	\$0	\$0	\$1,741,482
MARYVILLE	\$2,834,780	\$0	\$2,110,416	\$1,705,223	\$14,084	\$0	\$14,084	\$17,827	\$0	\$0	\$6,682,331
BRADLEY COUNTY	\$2,796,728	\$7,500	\$1,511,229	\$1,554,981	\$209,314	\$0	\$209,314	\$113,231	\$0	\$0	\$6,192,983
CLEVELAND	\$2,063,972	\$8,500	\$1,296,576	\$1,215,278	\$29,850	\$0	\$29,850	\$75,401	\$0	\$0	\$4,689,577
CAMPBELL COUNTY	\$1,892,804	\$7,300	\$528,609	\$864,818	\$0	\$0	\$0	\$105,570	\$0	\$0	\$3,399,100
CANNON COUNTY	\$642,090	\$1,500	\$371,058	\$342,647	\$25,234	\$0	\$25,234	\$31,247	\$0	\$0	\$1,413,776
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$238,878	\$2,000	\$86,336	\$79,008	\$51,161	\$0	\$51,161	\$27,386	\$0	\$0	\$484,769
*HUNTINGDON	\$564,174	\$2,000	\$179,923	\$193,998	\$110,321	\$0	\$110,321	\$84,451	\$0	\$1,229	\$1,136,096
*MCKENZIE	\$413,887	\$2,000	\$231,541	\$213,746	\$0	\$0	\$0	\$27,142	\$2,089	\$0	\$890,405
*S. CARROLL	\$91,320	\$0	\$42,634	\$32,803	\$24,829	\$0	\$24,829	\$1,302	\$0	\$0	\$192,888
*W. CARROLL	\$387,294	\$2,000	\$173,674	\$126,712	\$20,480	\$0	\$20,480	\$12,958	\$0	\$0	\$723,118
CARTER COUNTY	\$2,015,390	\$6,500	\$1,319,508	\$1,576,380	\$1,467	\$0	\$1,467	\$58,243	\$0	\$1,158	\$4,978,647
ELIZABETHTON	\$894,757	\$1,000	\$927,369	\$575,813	\$50,116	\$0	\$50,116	\$41,926	\$0	\$0	\$2,490,981
CHEATHAM COUNTY	\$1,970,041	\$4,000	\$1,409,852	\$1,187,985	\$255,096	\$0	\$255,096	\$21,238	\$0	\$0	\$4,848,212
CHESTER COUNTY	\$827,976	\$1,000	\$912,713	\$474,399	\$3,521	\$0	\$3,521	\$23,463	\$0	\$1,023	\$2,244,095
CLAIBORNE COUNTY	\$2,038,879	\$5,433	\$1,261,158	\$784,741	\$9,870	\$0	\$9,870	\$132,099	\$0	\$0	\$4,232,180
CLAY COUNTY	\$387,493	\$3,000	\$105,357	\$145,715	\$9,568	\$0	\$9,568	\$31,265	\$0	\$0	\$682,398
COCKE COUNTY	\$1,528,651	\$9,000	\$675,458	\$829,931	\$74,245	\$0	\$74,245	\$92,019	\$0	\$2,950	\$3,212,254
NEWPORT	\$204,310	\$2,000	\$178,911	\$104,652	\$6,006	\$0	\$6,006	\$22,241	\$0	\$3,000	\$521,120
COFFEE COUNTY	\$1,904,703	\$6,000	\$1,131,727	\$1,214,977	\$1,072	\$0	\$1,072	\$41,859	\$0	\$694	\$4,301,031
MANCHESTER	\$640,804	\$2,000	\$578,306	\$565,539	\$0	\$0	\$0	\$90,463	\$0	\$4,718	\$1,881,830
TULLAHOMA	\$1,875,914	\$3,000	\$1,301,562	\$1,177,781	\$46,586	\$0	\$46,586	\$49,341	\$0	\$53,864	\$4,508,049
CROCKETT COUNTY	\$467,064	\$0	\$132,690	\$148,527	\$0	\$0	\$0	\$100,028	\$0	\$535	\$848,844
ALAMO	\$150,054	\$1,000	\$146,687	\$83,453	\$0	\$0	\$0	\$13,564	\$0	\$0	\$394,758
BELLS	\$43,956	\$0	\$97,584	\$31,322	\$7,107	\$0	\$7,107	\$9,045	\$0	\$0	\$189,014
CUMBERLAND COUNTY	\$2,074,687	\$9,500	\$816,113	\$1,333,265	\$3,927	\$0	\$3,927	\$52,494	\$0	\$3,327	\$4,293,312
DAVIDSON COUNTY	\$48,995,531	\$23,534	\$20,886,962	\$31,555,108	\$6,823,038	\$0	\$6,823,038	\$568,702	\$0	\$2,488,905	\$111,341,781
DECATUR COUNTY	\$570,447	\$4,000	\$388,926	\$230,079	\$8,988	\$0	\$8,988	\$26,312	\$0	\$40	\$1,228,792
DEKALB COUNTY	\$1,368,214	\$1,600	\$622,411	\$578,750	\$11,129	\$0	\$11,129	\$39,932	\$0	\$0	\$2,622,036
DICKSON COUNTY	\$3,573,165	\$21,000	\$2,210,851	\$2,203,736	\$32,480	\$0	\$32,480	\$51,954	\$0	\$0	\$8,093,186
DYER COUNTY	\$1,370,474	\$2,425	\$675,117	\$739,273	\$18,486	\$0	\$18,486	\$19,961	\$0	\$0	\$2,825,736
DYERSBURG	\$1,329,952	\$1,000	\$304,139	\$545,987	\$73,854	\$0	\$73,854	\$18,370	\$0	\$3,426	\$2,276,728
FAYETTE COUNTY	\$1,179,917	\$4,000	\$763,203	\$446,596	\$10,799	\$0	\$10,799	\$394,584	\$0	\$0	\$2,799,099
FENTRESS COUNTY	\$625,724	\$4,000	\$508,726	\$359,166	\$0	\$0	\$0	\$21,035	\$0	\$198	\$1,518,849
FRANKLIN COUNTY	\$1,776,223	\$12,000	\$1,199,704	\$1,129,094	\$105,655	\$0	\$105,655	\$351,272	\$0	\$0	\$4,573,948
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$313,823	\$0	\$310,290	\$202,981	\$2,476	\$0	\$2,476	\$22,758	\$0	\$0	\$852,329
*MILAN	\$662,413	\$3,500	\$492,238	\$309,930	\$3,524	\$0	\$3,524	\$11,698	\$0	\$0	\$1,483,303
*TRENTON	\$348,777	\$0	\$203,904	\$160,670	\$7,204	\$0	\$7,204	\$37,071	\$0	\$13,978	\$771,605
*BRADFORD	\$117,565	\$0	\$158,570	\$57,083	\$19,241	\$0	\$19,241	\$7,230	\$0	\$0	\$359,689
*GIBSON CO. SPEC.	\$1,061,435	\$2,000	\$941,990	\$573,169	\$56,161	\$0	\$56,161	\$22,165	\$0	\$0	\$2,656,920
GILES COUNTY	\$1,307,008	\$5,000	\$950,317	\$745,501	\$567,427	\$0	\$567,427	\$6,809	\$0	\$0	\$3,582,062
GRAINGER COUNTY	\$913,005	\$6,000	\$917,708	\$544,606	\$259,947	\$192,839	\$452,785	\$53,073	\$0	\$1,351	\$2,888,528
GREENE COUNTY	\$2,292,098	\$4,000	\$1,017,267	\$1,173,161	\$42,843	\$0	\$42,843	\$236,832	\$0	\$615	\$4,766,816
GREENEVILLE	\$1,070,156	\$3,000	\$636,019	\$549,993	\$97,647	\$0	\$97,647	\$35,551	\$0	\$140	\$2,392,506
GRUNDY COUNTY	\$1,154,446	\$5,000	\$807,702	\$519,475	\$12,728	\$0	\$12,728	\$79,247	\$0	\$70	\$2,578,669
HAMBLETON COUNTY	\$3,840,372	\$7,495	\$2,860,663	\$2,549,683	\$0	\$0	\$0	\$80,062	\$0	\$0	\$9,338,275
HAMILTON COUNTY	\$19,995,818	\$46,570	\$8,938,736	\$11,512,854	\$4,973,256	\$0	\$4,973,256	\$321,976	\$0	\$179,466	\$45,968,676
HANCOCK COUNTY	\$390,656	\$3,000	\$239,338	\$144,173	\$14,408	\$0	\$14,408	\$39,217	\$0	\$0	\$830,792
HARDEMAN COUNTY	\$1,680,459	\$0	\$853,503	\$709,830	\$30,499	\$0	\$30,499	\$132,644	\$0	\$3,097	\$3,410,032

TABLE 22 19-20

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HARDIN COUNTY	\$1,003,780	\$1,913	\$403,173	\$628,721	\$0	\$0	\$0	\$18,784	\$0	\$36,591	\$2,092,961
HAWKINS COUNTY	\$2,754,344	\$10,728	\$1,368,901	\$1,485,608	\$0	\$0	\$0	\$124,413	\$0	\$0	\$5,743,994
ROGERSVILLE	\$188,511	\$0	\$88,897	\$94,719	\$29,769	\$0	\$29,769	\$190	\$0	\$0	\$402,086
HAYWOOD COUNTY	\$1,298,577	\$3,000	\$533,123	\$637,701	\$637,701	\$0	\$8,818	\$22,421	\$0	\$500	\$2,504,140
HENDERSON COUNTY	\$1,355,082	\$8,000	\$925,108	\$635,213	\$98,712	\$0	\$98,712	\$31,351	\$0	\$0	\$3,053,467
LEXINGTON	\$332,330	\$1,000	\$148,474	\$143,942	\$0	\$0	\$0	\$1,080	\$0	\$0	\$626,826
HENRY COUNTY	\$1,142,622	\$1,000	\$586,481	\$507,032	\$53,774	\$0	\$53,774	\$63,530	\$0	\$0	\$2,354,438
*PARIS	\$448,441	\$0	\$374,854	\$218,337	\$5,250	\$0	\$5,250	\$0	\$0	\$0	\$1,046,882
HICKMAN COUNTY	\$1,455,970	\$0	\$944,870	\$833,511	\$195,237	\$0	\$195,237	\$10,506	\$0	\$0	\$3,440,093
HOUSTON COUNTY	\$492,589	\$0	\$258,711	\$185,299	\$0	\$0	\$0	\$27,234	\$0	\$0	\$963,833
HUMPHREYS COUNTY	\$758,918	\$0	\$639,630	\$424,164	\$3,796	\$0	\$3,796	\$19,473	\$0	\$0	\$1,845,981
JACKSON COUNTY	\$609,393	\$2,000	\$338,365	\$238,620	\$44,484	\$0	\$44,484	\$86,694	\$0	\$181	\$1,319,739
JEFFERSON COUNTY	\$2,030,881	\$5,000	\$1,165,440	\$1,464,884	\$39,117	\$0	\$39,117	\$100,118	\$0	\$797	\$4,806,237
JOHNSON COUNTY	\$681,795	\$3,000	\$459,257	\$359,739	\$149,973	\$0	\$149,973	\$103,844	\$0	\$1,100	\$1,758,708
KNOX COUNTY	\$25,809,837	\$0	\$16,701,055	\$11,856,497	\$78,555	\$0	\$78,555	\$512,857	\$0	\$0	\$54,958,802
LAKE COUNTY	\$360,801	\$2,000	\$135,247	\$128,770	\$0	\$0	\$0	\$31,043	\$0	\$0	\$657,861
LAUDERDALE COUNTY	\$1,538,384	\$6,000	\$1,087,430	\$995,343	\$0	\$38,874	\$38,874	\$311,183	\$0	\$0	\$3,977,214
LAWRENCE COUNTY	\$1,682,784	\$5,000	\$1,509,875	\$1,232,522	\$63,800	\$0	\$63,800	\$73,162	\$0	\$0	\$4,567,143
LEWIS COUNTY	\$717,333	\$2,000	\$246,659	\$283,150	\$0	\$0	\$0	\$7,855	\$0	\$0	\$1,256,997
LINCOLN COUNTY	\$1,115,114	\$4,000	\$1,057,190	\$738,982	\$71,502	\$0	\$71,502	\$22,035	\$0	\$0	\$3,008,823
FAYETTEVILLE	\$480,150	\$1,600	\$380,935	\$380,047	\$25,800	\$0	\$25,800	\$17,641	\$0	\$0	\$1,142,173
LOUDON COUNTY	\$1,461,216	\$3,500	\$1,096,493	\$900,042	\$0	\$0	\$0	\$263,666	\$0	\$0	\$3,724,917
LENOIR CITY	\$632,001	\$0	\$430,905	\$345,587	\$3,576	\$0	\$3,576	\$27,833	\$0	\$703	\$1,440,605
MCMINN COUNTY	\$1,748,346	\$1,000	\$922,541	\$1,007,952	\$121,345	\$0	\$121,345	\$44,287	\$0	\$18	\$3,845,489
ATHENS	\$324,627	\$0	\$291,017	\$238,962	\$42,250	\$0	\$42,250	\$50,561	\$0	\$0	\$947,417
ETOWAH	\$71,974	\$0	\$90,946	\$50,131	\$26,906	\$0	\$26,906	\$41,302	\$0	\$0	\$281,259
MCNAIRY COUNTY	\$1,194,892	\$7,000	\$740,798	\$762,786	\$147,943	\$0	\$147,943	\$34,837	\$0	\$90	\$2,888,346
MACON COUNTY	\$1,258,889	\$3,000	\$758,428	\$679,160	\$174,082	\$0	\$174,082	\$50,613	\$0	\$0	\$2,924,172
MADISON COUNTY	\$5,872,536	\$22,646	\$3,470,960	\$2,323,859	\$621,401	\$0	\$621,401	\$57,323	\$0	\$0	\$12,368,725
MARION COUNTY	\$1,225,822	\$5,000	\$822,460	\$855,031	\$33,677	\$0	\$33,677	\$61,746	\$0	\$0	\$3,003,736
*RICHARD CITY	\$25,260	\$0	\$53,439	\$6,104	\$0	\$0	\$0	\$5,882	\$0	\$0	\$90,685
MARSHALL COUNTY	\$1,413,788	\$8,925	\$1,063,052	\$1,172,232	\$63,126	\$0	\$63,126	\$49,921	\$0	\$0	\$3,771,044
MAURY COUNTY	\$4,922,725	\$0	\$2,760,309	\$3,297,317	\$313,297	\$0	\$313,297	\$277,854	\$0	\$12,087	\$11,583,589
MEIGS COUNTY	\$701,558	\$6,000	\$294,029	\$312,572	\$33,167	\$0	\$33,167	\$9,209	\$0	\$0	\$1,356,535
MONROE COUNTY	\$1,828,713	\$6,000	\$1,227,398	\$1,311,586	\$164,662	\$75,860	\$240,522	\$396,951	\$0	\$0	\$5,011,170
SWEETWATER	\$519,365	\$4,000	\$280,341	\$226,088	\$3,988	\$0	\$3,988	\$17,928	\$0	\$497	\$1,052,207
MONTGOMERY COUNTY	\$16,803,428	\$34,599	\$8,714,296	\$9,505,095	\$247,945	\$0	\$247,945	\$120,526	\$0	\$2,469	\$35,428,357
MOORE COUNTY	\$379,634	\$0	\$153,289	\$216,209	\$212	\$0	\$212	\$10,796	\$0	\$0	\$760,140
MORGAN COUNTY	\$871,445	\$2,950	\$663,706	\$478,941	\$43,021	\$0	\$43,021	\$41,194	\$0	\$0	\$2,101,257
OBION COUNTY	\$948,195	\$5,530	\$734,935	\$539,641	\$41,890	\$0	\$41,890	\$27,453	\$0	\$0	\$2,297,644
UNION CITY	\$331,925	\$1,000	\$253,921	\$293,719	\$0	\$0	\$0	\$15,652	\$0	\$0	\$896,217
OVERTON COUNTY	\$925,277	\$5,000	\$691,528	\$572,393	\$2,418	\$0	\$2,418	\$34,885	\$0	\$739	\$2,232,240
PERRY COUNTY	\$581,431	\$2,500	\$407,984	\$221,384	\$32,726	\$0	\$32,726	\$31,998	\$0	\$0	\$1,278,023
PICKETT COUNTY	\$264,308	\$3,000	\$112,515	\$103,889	\$1,485	\$0	\$1,485	\$29,449	\$0	\$577	\$515,223
POLK COUNTY	\$652,359	\$3,000	\$379,622	\$380,197	\$51,757	\$0	\$51,757	\$34,973	\$0	\$0	\$1,501,908
PUTNAM COUNTY	\$4,704,823	\$10,063	\$3,339,676	\$3,243,598	\$35,883	\$0	\$35,883	\$59,139	\$0	\$0	\$11,393,182
RHEA COUNTY	\$1,206,911	\$2,478	\$1,224,948	\$966,535	\$53,181	\$0	\$53,181	\$29,070	\$0	\$12,553	\$3,495,676
DAYTON	\$218,946	\$0	\$194,099	\$160,649	\$15,373	\$0	\$15,373	\$31,310	\$0	\$0	\$620,376
ROANE COUNTY	\$2,701,456	\$12,520	\$1,183,186	\$1,536,847	\$43,000	\$0	\$43,000	\$86,335	\$0	\$8,422	\$5,571,766
ROBERTSON COUNTY	\$4,131,984	\$12,500	\$2,165,975	\$2,918,824	\$281,615	\$0	\$281,615	\$128,757	\$0	\$0	\$9,639,655
RUTHERFORD COUNTY	\$14,551,766	\$30,077	\$9,917,320	\$9,883,257	\$1,275,951	\$359,398	\$1,635,350	\$270,331	\$24,244	\$101,111	\$36,413,457
MURFREESBORO	\$3,645,380	\$8,000	\$3,495,306	\$2,405,070	\$156,923	\$0	\$156,923	\$94,296	\$0	\$0	\$9,804,974
SCOTT COUNTY	\$1,015,058	\$3,000	\$418,152	\$413,435	\$88,245	\$0	\$88,245	\$28,473	\$0	\$0	\$1,966,364
*ONEIDA	\$542,287	\$1,000	\$367,968	\$217,087	\$17,873	\$0	\$17,873	\$22,961	\$0	\$32,906	\$1,202,081
SEQUATCHIE COUNTY	\$1,005,924	\$2,500	\$524,827	\$507,205	\$148,506	\$0	\$148,506	\$23,197	\$0	\$0	\$2,212,159
SEVIER COUNTY	\$5,208,984	\$20,600	\$3,889,376	\$3,287,114	\$594,361	\$0	\$594,361	\$189,977	\$0	\$0	\$13,190,411
SHELBY COUNTY	\$55,153,840	\$0	\$18,565,542	\$19,429,651	\$6,722,025	\$1,235	\$6,723,260	\$980,447	\$57,092	\$0	\$100,909,833
ARLINGTON	\$1,338,734	\$2,000	\$1,080,568	\$727,791	\$42,879	\$0	\$42,879	\$77,392	\$0	\$0	\$3,269,364

TABLE 22 19-20

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
BARTLETT	\$3,744,831	\$10,000	\$1,675,548	\$1,844,229	\$29,935	\$0	\$29,935	\$111,344	\$0	\$122	\$7,416,009
COLLIERSVILLE	\$3,416,545	\$5,000	\$2,779,829	\$1,953,685	\$3,952	\$0	\$3,952	\$236,370	\$0	\$0	\$8,395,381
GERMANTOWN	\$2,170,168	\$5,000	\$1,635,013	\$1,062,355	\$105,156	\$0	\$105,156	\$89,711	\$0	\$0	\$5,067,403
LAKELAND	\$581,115	\$9,300	\$462,580	\$358,914	\$14,299	\$0	\$14,299	\$48,273	\$0	\$0	\$1,474,480
MILLINGTON	\$1,022,336	\$0	\$452,579	\$476,947	\$148,782	\$15,304	\$164,086	\$65,969	\$0	\$2,242	\$2,184,159
SMITH COUNTY	\$944,058	\$4,000	\$669,016	\$450,927	\$96,139	\$0	\$96,139	\$39,992	\$0	\$88	\$2,204,220
STEWART COUNTY	\$645,335	\$2,000	\$331,031	\$279,799	\$1,073	\$0	\$1,073	\$11,587	\$0	\$0	\$1,270,825
SULLIVAN COUNTY	\$3,344,026	\$10,000	\$2,174,004	\$1,921,568	\$17,778	\$0	\$17,778	\$28,124	\$0	\$0	\$7,495,500
BRISTOL	\$1,372,731	\$2,000	\$965,133	\$581,467	\$5,675	\$0	\$5,675	\$26,522	\$0	\$3,358	\$2,956,885
KINGSPORT	\$3,261,982	\$7,000	\$1,972,187	\$1,557,926	\$8,949	\$0	\$8,949	\$110,933	\$0	\$0	\$6,918,977
SUMNER COUNTY	\$11,381,545	\$30,038	\$7,917,439	\$10,182,469	\$178,300	\$0	\$178,300	\$187,653	\$0	\$635	\$29,878,080
TIPTON COUNTY	\$4,326,830	\$18,000	\$3,048,254	\$2,577,985	\$70,450	\$71,135	\$141,585	\$136,852	\$0	\$1,779	\$10,251,285
TROUSDALE COUNTY	\$538,788	\$1,000	\$257,189	\$283,888	\$56,035	\$0	\$56,035	\$20,321	\$0	\$0	\$1,157,221
UNICOI COUNTY	\$900,796	\$0	\$690,980	\$638,792	\$0	\$0	\$0	\$17,942	\$0	\$0	\$2,248,511
UNION COUNTY	\$1,112,986	\$3,000	\$562,400	\$464,274	\$2,357	\$54,712	\$57,069	\$106,452	\$0	\$0	\$2,306,181
VAN BUREN COUNTY	\$292,494	\$0	\$226,555	\$109,092	\$0	\$0	\$0	\$3,758	\$0	\$0	\$631,899
WARREN COUNTY	\$2,552,563	\$3,000	\$1,225,628	\$1,004,595	\$0	\$46,334	\$46,334	\$348,546	\$0	\$4,738	\$5,185,404
WASHINGTON COUNTY	\$2,605,389	\$8,000	\$1,392,569	\$1,496,449	\$0	\$0	\$0	\$48,086	\$0	\$737	\$5,551,231
JOHNSON CITY	\$2,575,721	\$15,505	\$1,999,559	\$1,347,837	\$0	\$0	\$0	\$37,515	\$0	\$0	\$5,976,137
WAYNE COUNTY	\$894,947	\$0	\$399,370	\$307,764	\$50,287	\$0	\$50,287	\$25,758	\$0	\$1,413	\$1,679,539
WEAKLEY COUNTY	\$1,098,720	\$2,000	\$655,021	\$601,003	\$90,287	\$0	\$90,287	\$176,644	\$0	\$0	\$2,623,675
WHITE COUNTY	\$1,444,162	\$5,000	\$556,050	\$621,241	\$0	\$0	\$0	\$25,127	\$0	\$0	\$2,651,580
WILLIAMSON COUNTY	\$21,477,625	\$31,702	\$16,628,880	\$18,030,974	\$1,483,316	\$0	\$1,483,316	\$551,770	\$105,648	\$0	\$58,309,916
*FRANKLIN	\$2,607,478	\$9,500	\$1,748,436	\$1,577,632	\$400,936	\$0	\$400,936	\$35,347	\$0	\$0	\$6,379,329
WILSON COUNTY	\$5,181,867	\$0	\$4,033,547	\$3,676,150	\$8,978	\$345,562	\$354,540	\$197,062	\$0	\$0	\$13,443,166
*LEBANON	\$1,199,281	\$3,000	\$990,306	\$642,888	\$0	\$0	\$0	\$52,545	\$0	\$2,955	\$2,890,975
ASD	\$5,429,662	\$0	\$1,205,772	\$1,538,248	\$1,446,081	\$28,620	\$1,474,701	\$43,457	\$10,505	\$143,338	\$9,845,682
State Board of Education	\$403,935	\$0	\$63,792	\$133,701	\$178,617	\$8,600	\$187,217	\$6,367	\$1,893	\$0	\$796,906
GRAND TOTAL	\$413,691,659	\$767,930	\$230,955,515	\$232,465,187	\$31,252,571	\$1,292,824	\$32,545,395	\$12,611,389	\$201,631	\$3,150,595	\$926,389,302

*SPECIAL SCHOOL DISTRICT

TABLE 23 19-20

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,163,141	\$3,000	\$82,166	\$645,210	\$15,170	\$287,876	\$0	\$0	\$3,196,563
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$922,491	\$2,830	\$27,617	\$295,367	\$0	\$158,297	\$0	\$0	\$1,406,602
BEDFORD COUNTY	\$1,015,584	\$3,000	\$17,831	\$324,248	\$20,368	\$117,532	\$0	\$0	\$1,498,563
BENTON COUNTY	\$473,527	\$0	\$57,217	\$177,617	\$1,975	\$93,032	\$0	\$0	\$803,368
BLED SOE COUNTY	\$355,744	\$3,000	\$4,890	\$113,774	\$76	\$125,993	\$0	\$0	\$603,477
BLOUNT COUNTY	\$2,726,281	\$8,000	\$84,283	\$1,013,617	\$1,864	\$272,717	\$0	\$1,205	\$4,107,966
ALCOA	\$308,816	\$0	\$0	\$102,995	\$0	\$99,668	\$3,000	\$4,993	\$519,472
MARYVILLE	\$1,052,117	\$0	\$2,698	\$380,151	\$0	\$44,369	\$0	\$0	\$1,479,334
BRADLEY COUNTY	\$2,362,664	\$1,000	\$121,440	\$769,589	\$17,704	\$259,623	\$0	\$300	\$3,532,320
CLEVELAND	\$980,204	\$0	\$2,839	\$325,532	\$15,036	\$336,765	\$0	\$0	\$1,660,377
CAMPBELL COUNTY	\$1,129,293	\$4,000	\$18,387	\$435,639	\$3,536	\$137,785	\$1,300	\$0	\$1,729,940
CANNON COUNTY	\$463,248	\$3,000	\$21,628	\$144,713	\$1,467	\$54,610	\$0	\$412	\$689,078
CARROLL COUNTY	\$358,751	\$0	\$10,045	\$92,820	\$0	\$198,829	\$7,765	\$509	\$668,720
*HOLLOW ROCK-BR	\$86,092	\$0	\$1,158	\$20,939	\$500	\$13,595	\$0	\$500	\$122,784
*HUNTINGDON	\$203,984	\$0	\$2,000	\$62,161	\$967	\$27,338	\$0	\$2,691	\$299,141
*MCKENZIE	\$274,007	\$3,000	\$0	\$77,198	\$2,457	\$22,798	\$0	\$0	\$379,460
*S. CARROLL	\$112,429	\$0	\$770	\$26,648	\$0	\$13,713	\$0	\$0	\$153,560
*W. CARROLL	\$179,019	\$0	\$1,050	\$44,904	\$0	\$30,448	\$0	\$2,379	\$257,800
CARTER COUNTY	\$981,318	\$1,000	\$24,429	\$338,030	\$0	\$254,930	\$10,025	\$15,833	\$1,625,565
ELIZABETHTON	\$718,906	\$0	\$8,198	\$255,754	\$1,433	\$94,021	\$0	\$470	\$1,078,781
CHEATHAM COUNTY	\$732,186	\$0	\$9,158	\$209,769	\$421	\$134,930	\$0	\$0	\$1,086,464
CHESTER COUNTY	\$443,488	\$2,000	\$5,996	\$122,744	\$14,809	\$45,330	\$0	\$0	\$634,367
CLAIBORNE COUNTY	\$909,854	\$2,000	\$11,538	\$327,680	\$4,877	\$141,282	\$0	\$1,270	\$1,398,500
CLAY COUNTY	\$158,255	\$1,000	\$3,848	\$35,429	\$74,259	\$31,245	\$0	\$0	\$304,036
COCKE COUNTY	\$1,088,016	\$2,000	\$32,815	\$358,599	\$1,479	\$243,084	\$0	\$537	\$1,726,529
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$1,043,297	\$1,000	\$12,470	\$347,409	\$11,414	\$161,857	\$0	\$1,958	\$1,579,405
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$16,380	\$0	\$0	\$16,380
TULLAHOMA	\$438,574	\$1,000	\$0	\$151,285	\$1,318	\$105,829	\$0	\$11,663	\$709,668
CROCKETT COUNTY	\$641,104	\$1,000	\$35,565	\$187,886	\$1,852	\$57,266	\$0	\$0	\$924,673
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,927,313	\$6,000	\$27,120	\$867,243	\$60,546	\$211,124	\$16,011	\$1,629	\$3,116,986
DAVIDSON COUNTY	\$5,343,771	\$0	\$62,510	\$3,352,595	\$41,657	\$1,428,990	\$0	\$23,495	\$10,253,018
DECATUR COUNTY	\$290,309	\$2,000	\$0	\$63,224	\$49,587	\$74,890	\$486	\$0	\$480,496
DEKALB COUNTY	\$476,698	\$1,000	\$48,655	\$155,801	\$136	\$71,850	\$0	\$0	\$754,140
DICKSON COUNTY	\$1,299,941	\$0	\$5,000	\$422,295	\$2,821	\$212,557	\$0	\$0	\$1,942,614
DYER COUNTY	\$412,918	\$2,000	\$21,555	\$148,287	\$3,693	\$113,543	\$0	\$0	\$701,996
DYERSBURG	\$287,609	\$1,140	\$0	\$89,849	\$0	\$79,514	\$0	\$0	\$458,112
FAYETTE COUNTY	\$604,216	\$500	\$1,001	\$128,999	\$22,154	\$83,844	\$0	\$50	\$840,764
FENTRESS COUNTY	\$115,613	\$1,500	\$1,700	\$35,200	\$235	\$114,566	\$0	\$0	\$268,814

TABLE 23 19-20

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
FRANKLIN COUNTY	\$947,750	\$0	\$17,483	\$318,646	\$0	\$189,463	\$0	\$781	\$1,474,123
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$275,781	\$0	\$2,930	\$75,115	\$2,500	\$36,234	\$0	\$0	\$392,560
*MILAN	\$269,464	\$1,800	\$22,750	\$71,635	\$73,925	\$93,901	\$0	\$0	\$533,475
*TRENTON	\$158,750	\$0	\$4,665	\$40,838	\$12,469	\$38,033	\$0	\$4,629	\$259,384
*BRADFORD	\$42,900	\$0	\$0	\$7,843	\$250	\$10,933	\$0	\$0	\$61,926
*GIBSON CO. SPEC.	\$819,434	\$2,000	\$10,695	\$203,538	\$33	\$77,979	\$0	\$222	\$1,113,901
GILES COUNTY	\$753,994	\$0	\$12,275	\$253,164	\$11,488	\$103,800	\$1,678	\$0	\$1,136,399
GRAINGER COUNTY	\$753,689	\$2,000	\$45,156	\$302,060	\$14,531	\$142,908	\$0	\$0	\$1,260,344
GREENE COUNTY	\$974,771	\$3,000	\$6,610	\$328,252	\$310,140	\$71,989	\$0	\$24,633	\$1,719,395
GREENEVILLE	\$703,031	\$1,000	\$11,191	\$226,255	\$0	\$203,825	\$5,900	\$130	\$1,151,331
GRUNDY COUNTY	\$381,146	\$0	\$22,049	\$136,612	\$4,703	\$171,436	\$0	\$0	\$715,946
HAMBLÉN COUNTY	\$2,555,362	\$6,000	\$40,480	\$880,351	\$0	\$261,993	\$0	\$0	\$3,744,185
HAMILTON COUNTY	\$6,352,119	\$9,000	\$102,067	\$2,249,226	\$14,358	\$1,086,583	\$0	\$31,229	\$9,844,582
HANCOCK COUNTY	\$286,172	\$2,000	\$12,556	\$74,362	\$1,094	\$24,419	\$0	\$0	\$400,603
HARDEMAN COUNTY	\$782,752	\$0	\$19,039	\$230,935	\$47,945	\$486,173	\$0	\$0	\$1,566,844
HARDIN COUNTY	\$735,860	\$0	\$7,123	\$277,404	\$63,133	\$127,024	\$0	\$0	\$1,210,543
HAWKINS COUNTY	\$1,095,384	\$1,000	\$14,479	\$379,794	\$391	\$178,791	\$0	\$0	\$1,669,839
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$515,380	\$0	\$5,634	\$156,547	\$7,475	\$110,437	\$6,981	\$2,865	\$805,319
HENDERSON COUNTY	\$706,380	\$0	\$8,655	\$238,033	\$0	\$159,135	\$0	\$0	\$1,112,203
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$854,290	\$0	\$8,998	\$272,624	\$0	\$173,159	\$0	\$0	\$1,309,071
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$636,053	\$0	\$77,284	\$217,697	\$12,436	\$137,156	\$0	\$0	\$1,080,626
HOUSTON COUNTY	\$222,521	\$0	\$2,780	\$77,745	\$350	\$41,359	\$0	\$0	\$344,755
HUMPHREYS COUNTY	\$646,844	\$0	\$15,099	\$211,740	\$3,449	\$94,009	\$8,754	\$0	\$979,895
JACKSON COUNTY	\$251,616	\$1,000	\$4,702	\$73,413	\$42,249	\$189,727	\$0	\$1,495	\$564,202
JEFFERSON COUNTY	\$1,472,908	\$2,000	\$3,150	\$501,098	\$750	\$377,475	\$0	\$0	\$2,357,381
JOHNSON COUNTY	\$507,952	\$1,000	\$116,209	\$222,397	\$10,873	\$128,628	\$0	\$5,659	\$992,719
KNOX COUNTY	\$8,929,945	\$0	\$182,381	\$2,576,611	\$58,270	\$1,089,524	\$0	\$18,399	\$12,855,130
LAKE COUNTY	\$165,514	\$0	\$872	\$46,749	\$0	\$77,175	\$0	\$0	\$290,310
LAUDERDALE COUNTY	\$738,240	\$2,000	\$0	\$268,787	\$26,600	\$147,858	\$0	\$0	\$1,183,485
LAWRENCE COUNTY	\$1,570,952	\$5,000	\$36,724	\$561,523	\$207,458	\$147,026	\$36,299	\$34	\$2,565,016
LEWIS COUNTY	\$237,059	\$1,000	\$6,710	\$64,208	\$5,000	\$68,317	\$0	\$1,682	\$383,976
LINCOLN COUNTY	\$884,225	\$3,000	\$1,969	\$273,757	\$24,936	\$149,198	\$0	\$3,920	\$1,341,005
FAYETTEVILLE	\$154,245	\$0	\$45,755	\$56,850	\$0	\$27,099	\$0	\$0	\$283,949
LOUDON COUNTY	\$727,117	\$2,000	\$29,648	\$283,489	\$0	\$215,854	\$0	\$4,073	\$1,262,182
LENOIR CITY	\$545,405	\$0	\$23,182	\$175,798	\$0	\$99,334	\$0	\$0	\$843,719
MCMINN COUNTY	\$1,480,288	\$1,000	\$12,175	\$550,246	\$0	\$221,006	\$0	\$13,308	\$2,278,024
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$682,534	\$2,000	\$2,273	\$212,394	\$204	\$204,139	\$0	\$2,558	\$1,106,101

TABLE 23 19-20

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MACON COUNTY	\$671,049	\$0	\$20,449	\$202,646	\$312,599	\$87,518	\$0	\$0	\$1,294,261
MADISON COUNTY	\$1,992,478	\$3,000	\$143,489	\$552,482	\$756	\$325,620	\$36,742	\$0	\$3,054,567
MARION COUNTY	\$1,023,451	\$2,000	\$12,212	\$363,574	\$4,123	\$201,650	\$54,528	\$0	\$1,661,539
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$13,240	\$0	\$0	\$13,240
MARSHALL COUNTY	\$973,400	\$2,935	\$20,952	\$369,874	\$546	\$108,473	\$2,588	\$0	\$1,478,768
MAURY COUNTY	\$2,643,894	\$0	\$72,100	\$935,780	\$129,346	\$487,489	\$7,500	\$73,544	\$4,349,653
MEIGS COUNTY	\$275,480	\$0	\$1,796	\$95,822	\$3,732	\$102,979	\$0	\$0	\$479,809
MONROE COUNTY	\$1,216,272	\$5,000	\$39,956	\$528,991	\$14,296	\$193,087	\$0	\$41,755	\$2,039,355
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$4,139,174	\$5,000	\$83,688	\$1,481,537	\$1,449	\$928,178	\$0	\$2,000	\$6,641,026
MOORE COUNTY	\$172,989	\$0	\$140	\$62,911	\$0	\$15,907	\$0	\$0	\$251,947
MORGAN COUNTY	\$498,553	\$2,000	\$37,092	\$212,312	\$3,638	\$103,403	\$0	\$0	\$856,998
OBION COUNTY	\$715,314	\$2,000	\$8,350	\$205,701	\$982	\$170,097	\$12,516	\$250	\$1,115,210
UNION CITY	\$256,428	\$0	\$1,115	\$124,118	\$0	\$26,343	\$0	\$0	\$408,004
OVERTON COUNTY	\$387,010	\$0	\$10,848	\$147,833	\$106,801	\$154,067	\$0	\$305	\$806,864
PERRY COUNTY	\$273,595	\$500	\$20,745	\$61,574	\$0	\$54,984	\$0	\$0	\$411,397
PICKETT COUNTY	\$103,602	\$1,000	\$0	\$22,581	\$12,000	\$12,024	\$0	\$4,154	\$155,361
POLK COUNTY	\$704,321	\$3,000	\$9,385	\$225,523	\$3,515	\$117,165	\$0	\$0	\$1,062,909
PUTNAM COUNTY	\$881,805	\$1,000	\$101,398	\$359,112	\$230,633	\$276,093	\$0	\$0	\$1,850,041
RHEA COUNTY	\$556,157	\$250	\$15,521	\$206,418	\$200	\$182,447	\$0	\$0	\$960,993
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,124,370	\$4,000	\$29,198	\$470,128	\$0	\$257,554	\$19,627	\$0	\$1,904,876
ROBERTSON COUNTY	\$2,213,518	\$0	\$35,837	\$947,589	\$6,409	\$308,689	\$1,950	\$16,221	\$3,530,213
RUTHERFORD COUNTY	\$8,918,346	\$6,680	\$248,903	\$3,265,495	\$291,969	\$1,347,450	\$246,015	\$0	\$14,324,858
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$441,169	\$1,000	\$43,409	\$157,430	\$0	\$72,556	\$0	\$0	\$715,564
*ONEIDA	\$150,296	\$0	\$2,835	\$33,647	\$0	\$11,421	\$0	\$0	\$198,198
SEQUATCHIE COUNTY	\$333,646	\$0	\$6,005	\$106,441	\$0	\$87,711	\$0	\$0	\$533,803
SEVIER COUNTY	\$2,117,757	\$8,000	\$30,160	\$662,572	\$11,698	\$313,233	\$0	\$4,038	\$3,147,459
SHELBY COUNTY	\$10,406,747	\$0	\$1,473,694	\$3,266,301	\$1,273,786	\$2,412,867	\$0	\$8	\$18,833,402
ARLINGTON	\$730,230	\$3,000	\$11,628	\$243,352	\$0	\$166,662	\$8,538	\$782	\$1,164,192
BARTLETT	\$1,061,856	\$1,000	\$22,300	\$285,856	\$2,827	\$135,297	\$12,275	\$0	\$1,521,411
COLLIERVILLE	\$636,842	\$0	\$10,593	\$200,804	\$0	\$106,252	\$4,500	\$0	\$958,990
GERMANTOWN	\$831,319	\$0	\$0	\$229,879	\$0	\$98,263	\$0	\$0	\$1,159,461
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$782,321	\$0	\$0	\$197,603	\$9,191	\$56,563	\$5,962	\$0	\$1,051,639
SMITH COUNTY	\$685,639	\$1,000	\$5,691	\$263,374	\$0	\$46,133	\$0	\$125	\$1,001,962
STEWART COUNTY	\$476,962	\$1,000	\$0	\$138,665	\$0	\$91,778	\$0	\$0	\$708,405
SULLIVAN COUNTY	\$1,925,793	\$6,000	\$16,815	\$725,008	\$6,321	\$642,541	\$0	\$0	\$3,322,479
BRISTOL	\$831,463	\$2,985	\$12,602	\$242,245	\$14,602	\$144,312	\$3,791	\$80	\$1,252,078
KINGSPORT	\$1,011,243	\$3,000	\$8,807	\$347,683	\$11,042	\$296,274	\$0	\$0	\$1,678,049
SUMNER COUNTY	\$7,372,231	\$21,805	\$73,829	\$3,007,007	\$11,569	\$518,192	\$998	\$19,076	\$11,024,708
TIPTON COUNTY	\$1,699,524	\$6,000	\$78,170	\$608,421	\$83,616	\$220,852	\$5,077	\$0	\$2,701,660

TABLE 23 19-20

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
TROUSDALE COUNTY	\$151,134	\$1,000	\$8,887	\$63,497	\$106,000	\$46,528	\$2,820	\$0	\$379,866
UNICOI COUNTY	\$610,149	\$2,000	\$30,511	\$221,399	\$5,194	\$134,280	\$0	\$0	\$1,003,533
UNION COUNTY	\$707,270	\$0	\$0	\$205,641	\$15,075	\$120,354	\$0	\$0	\$1,048,340
VAN BUREN COUNTY	\$176,235	\$1,000	\$0	\$45,886	\$720	\$85,570	\$0	\$1,508	\$310,919
WARREN COUNTY	\$1,125,401	\$2,000	\$42,912	\$343,658	\$18,309	\$192,304	\$0	\$800	\$1,725,384
WASHINGTON COUNTY	\$1,680,359	\$0	\$25,000	\$542,658	\$0	\$236,395	\$0	\$0	\$2,484,411
JOHNSON CITY	\$1,463,965	\$5,000	\$45,003	\$434,125	\$5,500	\$194,993	\$0	\$485	\$2,149,070
WAYNE COUNTY	\$377,401	\$0	\$14,027	\$99,909	\$48,000	\$112,933	\$0	\$0	\$652,270
WEAKLEY COUNTY	\$839,887	\$5,000	\$114,246	\$271,375	\$6,242	\$172,793	\$0	\$0	\$1,409,543
WHITE COUNTY	\$478,367	\$1,000	\$1,300	\$153,786	\$2,517	\$126,503	\$0	\$0	\$763,473
WILLIAMSON COUNTY	\$4,047,987	\$8,000	\$766,956	\$1,713,684	\$370,704	\$693,379	\$0	\$24,212	\$7,624,922
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,756,762	\$0	\$31,554	\$1,223,535	\$91,536	\$444,898	\$0	\$4,700	\$5,552,984
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$75,000	\$0	\$0	\$8,207	\$6,332	\$54,268	\$0	\$2,554	\$146,361
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$149,624,765	\$221,924	\$5,493,427	\$52,634,587	\$4,554,590	\$26,645,677	\$523,627	\$382,109	\$240,080,705

*SPECIAL SCHOOL DISTRICT

TABLE 24 19-20

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$62,575	\$17,352	\$0	\$10,466	\$0	\$806	\$91,199
CLINTON	\$53,371	\$7,552	\$25	\$5,159	\$0	\$17,369	\$83,476
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$14,285	\$0	\$0	\$0	\$14,285
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$233,111	\$41,745	\$0	\$19,907	\$0	\$14,889	\$309,653
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$3,879	\$365	\$0	\$0	\$0	\$91,647	\$95,891
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$500	\$500
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$36,914	\$5,045	\$0	\$0	\$0	\$11,629	\$53,588
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 19-20

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
CUMBERLAND COUNTY	\$356,058	\$52,822	\$0	\$25,500	\$0	\$3,000	\$437,380
DAVIDSON COUNTY	\$140,201	\$34,454	\$0	\$306,463	\$17,774	\$0	\$498,892
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,794	\$0	\$0	\$9,794
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$312,834	\$44,882	\$71,110	\$2,150	\$0	\$36,365	\$467,341
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$39,253	\$5,001	\$0	\$0	\$0	\$0	\$44,254
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$32,051	\$0	\$0	\$32,051
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$1,604	\$1,604
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$44,907	\$73,572	\$0	\$37,383	\$155,861
HAMILTON COUNTY	\$35,249	\$738	\$42,144	\$22,802	\$0	\$29,202	\$130,135
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$85,300	\$32,704	\$12,000	\$0	\$0	\$6,200	\$136,204
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$9,003	\$39,576	\$0	\$3,373	\$51,952
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$1,812,892	\$415,989	\$7,500	\$47,358	\$0	\$0	\$2,283,739
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$6,873	\$775	\$1,050	\$4,164	\$0	\$0	\$12,862
LINCOLN COUNTY	\$74,235	\$10,067	\$0	\$0	\$0	\$0	\$84,302
FAYETTEVILLE	\$0	\$0	\$23,240	\$5,000	\$0	\$0	\$28,240
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$13,757	\$13,757

TABLE 24 19-20

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$2,682	\$0	\$0	\$2,269	\$4,952
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$6,468	\$11,498	\$0	\$0	\$17,966
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$24,950	\$1,871	\$3,600	\$30,508	\$0	\$0	\$60,929
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$199,943	\$85,062	\$6,551,341	\$0	\$0	\$0	\$6,836,346
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$10,020	\$910	\$0	\$0	\$0	\$0	\$10,930
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$777	\$777
SHELBY COUNTY	\$37,707	\$2,603	\$200,802	\$9,082	\$10	\$297,281	\$547,485
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$586	\$0	\$0	\$2,219	\$2,805
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 19-20

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$108,052	\$15,873	\$0	\$17,646	\$0	\$0	\$141,571
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$3,633,417	\$775,809	\$6,990,742	\$672,695	\$17,784	\$570,271	\$12,660,719

TABLE 25 19-20

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,268,576
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,850,014
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,410,624
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,487,228
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,217,925
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,850,561
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,305,068
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,348,252
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,336,545
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,275,723
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,643,476
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,880,611
PUTNAM COUNTY	\$233,128	\$0	\$154,735	\$103,102	\$4,828	\$29,396	\$0	\$525,189	\$61,875,765
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,884,916
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,090,643
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,631,152
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,134,899
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,385,860
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,682,747
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,436,913
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,056,201
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,374,258
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,431,791
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647,407,226
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,112,765
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,114,684
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,244,213
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,209,702
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,475,247
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,861,467
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,174,849
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,225,445
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,375,658
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,579,910
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,287,825
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,449,459
TIPTON COUNTY	\$33,342	\$0	\$33,452	\$6,671	\$1,754	\$15,244	\$0	\$90,463	\$55,938,422
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,919,289
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,929,511
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,318,172
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,591,262
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,066,030
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,700,762
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,110,924
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,690,023
WEAKLEY COUNTY	\$95,224	\$0	\$127,017	\$45,211	\$14,509	\$26,527	\$0	\$308,488	\$21,680,032

TABLE 25 19-20

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,969,836
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,171,912
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,524,489
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,681,335
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,090,785
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,391,429
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,837,500
GRAND TOTAL	\$901,289	\$0	\$766,409	\$390,934	\$29,712	\$106,337	\$297	\$2,194,979	\$5,776,196,427

*SPECIAL SCHOOL DISTRICT

TABLE 26 19-20

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$92,470	\$500	\$141,753	\$71,686	\$0	\$5,026	\$1,811	\$313,246
CLINTON	\$0	\$0	\$35,151	\$6,860	\$5,238	\$141	\$979	\$48,369
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$83,291	\$1,000	\$0	\$25,347	\$0	\$1,435	\$435	\$111,508
BENTON COUNTY	\$64,737	\$0	\$0	\$19,375	\$0	\$657	\$589	\$85,358
BLEDSCOE COUNTY	\$33,428	\$0	\$15,312	\$9,242	\$9,463	\$6,915	\$2,189	\$76,549
BLOUNT COUNTY	\$50,719	\$0	\$51,087	\$34,807	\$0	\$0	\$0	\$136,613
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$43,627	\$1,000	\$72,895	\$41,214	\$1,427	\$45,939	\$1,342	\$207,444
CLEVELAND	\$49,944	\$0	\$31,611	\$24,674	\$9,000	\$4,876	\$0	\$120,105
CAMPBELL COUNTY	\$47,188	\$0	\$13,573	\$24,217	\$35,632	\$0	\$725	\$121,334
CANNON COUNTY	\$38,408	\$0	\$8,361	\$12,297	\$882	\$5,314	\$1,008	\$66,270
CARROLL COUNTY	\$0	\$0	\$28,846	\$10,132	\$1,806	\$0	\$829	\$41,613
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$200	\$816	\$1,016
*HUNTINGDON	\$32,340	\$0	\$13,626	\$13,003	\$0	\$748	\$335	\$60,052
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$8,487	\$382	\$8,869
*S. CARROLL	\$0	\$0	\$0	\$0	\$23,596	\$286	\$1,061	\$24,943
*W. CARROLL	\$0	\$0	\$0	\$0	\$21,732	\$0	\$1,251	\$22,983
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,500	\$0	\$44,803	\$15,506	\$19,104	\$5,045	\$3,138	\$89,097
CHEATHAM COUNTY	\$18,276	\$0	\$143	\$3,470	\$0	\$0	\$606	\$22,495
CHESTER COUNTY	\$25,252	\$0	\$0	\$4,472	\$0	\$0	\$0	\$29,724
CLAIBORNE COUNTY	\$73,776	\$1,000	\$27,490	\$24,357	\$0	\$0	\$1,073	\$127,696
CLAY COUNTY	\$36,923	\$500	\$0	\$10,733	\$5,864	\$846	\$1,758	\$56,624
COCKE COUNTY	\$70,550	\$1,000	\$68,853	\$42,892	\$0	\$21,715	\$3,014	\$208,024
NEWPORT	\$0	\$0	\$9,133	\$4,227	\$0	\$0	\$0	\$13,360
COFFEE COUNTY	\$78,703	\$0	\$37,814	\$34,418	\$16,249	\$1,712	\$1,032	\$169,928
MANCHESTER	\$83,271	\$2,000	\$757	\$22,557	\$11,819	\$3,243	\$2,547	\$126,194
TULLAHOMA	\$88,540	\$0	\$128,720	\$60,032	\$0	\$7,080	\$3,895	\$288,266
CROCKETT COUNTY	\$35,192	\$0	\$0	\$12,493	\$8,712	\$0	\$886	\$57,283
ALAMO	\$0	\$0	\$34,165	\$10,247	\$26,305	\$0	\$2,702	\$73,419
BELLS	\$0	\$0	\$2,000	\$212	\$5,434	\$0	\$618	\$8,264
CUMBERLAND COUNTY	\$63,038	\$0	\$0	\$24,266	\$0	\$55,392	\$1,969	\$144,665
DAVIDSON COUNTY	\$100,946	\$0	\$736,868	\$242,775	\$76,979	\$35,103	\$56,403	\$1,249,073
DECATUR COUNTY	\$32,874	\$0	\$15,000	\$10,456	\$6,786	\$3,984	\$695	\$69,795
DEKALB COUNTY	\$60,615	\$1,000	\$33,601	\$28,061	\$15,291	\$2,104	\$155	\$140,827
DICKSON COUNTY	\$101,016	\$0	\$0	\$25,604	\$0	\$13,782	\$2,019	\$142,421
DYER COUNTY	\$53,747	\$1,000	\$0	\$18,075	\$18,874	\$0	\$628	\$92,324
DYERSBURG	\$84,025	\$1,000	\$0	\$23,538	\$0	\$15,556	\$0	\$124,119
FAYETTE COUNTY	\$58,540	\$1,000	\$26,140	\$18,276	\$25,920	\$483	\$1,663	\$132,022
FENTRESS COUNTY	\$36,532	\$500	\$85,084	\$38,894	\$14,895	\$0	\$1,527	\$177,432
FRANKLIN COUNTY	\$0	\$0	\$136,258	\$58,790	\$0	\$29,741	\$607	\$225,396
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$53,894	\$0	\$0	\$18,650	\$8,066	\$0	\$3,011	\$83,621
*MILAN	\$19,689	\$0	\$115,134	\$39,601	\$5,922	\$621	\$3,112	\$184,079
*TRENTON	\$38,690	\$0	\$63,108	\$27,649	\$0	\$423	\$902	\$130,772
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$54,275	\$1,000	\$0	\$14,531	\$0	\$0	\$857	\$70,663
GILES COUNTY	\$72,976	\$0	\$25,333	\$28,813	\$150	\$16,462	\$3,818	\$147,552
GRAINGER COUNTY	\$6,751	\$0	\$0	\$1,152	\$0	\$0	\$0	\$7,903
GREENE COUNTY	\$44,525	\$0	\$61,246	\$29,983	\$39,333	\$400	\$50	\$175,538
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$15,675	\$0	\$15,675
GRUNDY COUNTY	\$65,947	\$0	\$26,292	\$24,368	\$41,088	\$3,394	\$3,503	\$164,592

TABLE 26 19-20

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
SMITH COUNTY	\$63,491	\$0	\$43,106	\$37,493	\$23,834	\$1,821	\$680	\$170,425
STEWART COUNTY	\$47,149	\$1,000	\$0	\$18,138	\$11,742	\$5,314	\$2,901	\$86,244
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$63,392	\$250	\$115,468	\$41,728	\$15,594	\$0	\$668	\$237,101
KINGSPORT	\$60,176	\$0	\$0	\$16,439	\$0	\$589	\$682	\$77,886
SUMNER COUNTY	\$81,876	\$0	\$237,888	\$163,724	\$193,189	\$223,890	\$3,284	\$903,851
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$6,360	\$0	\$4,240	\$1,265	\$14,734	\$0	\$170	\$26,769
UNICOI COUNTY	\$76,191	\$2,000	\$0	\$20,390	\$0	\$0	\$640	\$99,221
UNION COUNTY	\$66,101	\$0	\$0	\$23,626	\$979	\$247	\$0	\$90,953
VAN BUREN COUNTY	\$65,329	\$1,000	\$0	\$16,055	\$0	\$0	\$730	\$83,114
WARREN COUNTY	\$78,065	\$1,000	\$339,124	\$113,072	\$53,308	\$26,704	\$2,845	\$614,118
WASHINGTON COUNTY	\$73,738	\$1,000	\$24,130	\$33,617	\$0	\$1,484	\$7,128	\$141,097
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$43,337	\$0	\$43,337
WAYNE COUNTY	\$30,095	\$0	\$0	\$9,434	\$0	\$0	\$0	\$39,529
WEAKLEY COUNTY	\$79,895	\$1,000	\$0	\$15,191	\$0	\$2,219	\$1,055	\$99,360
WHITE COUNTY	\$65,415	\$0	\$0	\$27,261	\$0	\$0	\$1,257	\$93,933
WILLIAMSON COUNTY	\$89,789	\$0	\$278,135	\$116,479	\$0	\$0	\$2,844	\$487,247
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,231	\$1,740	\$344	\$6,315
WILSON COUNTY	\$99,909	\$0	\$49,920	\$41,170	\$0	\$8,780	\$0	\$199,780
*LEBANON	\$93,021	\$0	\$0	\$20,454	\$0	\$0	\$648	\$114,123
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$7,685,585	\$53,695	\$18,901,877	\$7,077,868	\$2,301,377	\$1,162,020	\$489,483	\$37,671,903

*SPECIAL SCHOOL DISTRICT

TABLE 27 19-20

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$491,026	\$95,268	\$169,072	\$484	\$127,969	\$11,143	\$894,962
CLINTON	\$137,972	\$56,615	\$57,050	\$0	\$7,969	\$2,651	\$262,257
OAK RIDGE	\$412,630	\$12,914	\$118,305	\$168	\$13,143	\$4,413	\$561,573
BEDFORD COUNTY	\$339,720	\$42,264	\$149,773	\$0	\$47,973	\$10,626	\$590,356
BENTON COUNTY	\$142,705	\$51,860	\$84,451	\$2,758	\$26,624	\$7,391	\$315,789
BLED SOE COUNTY	\$137,106	\$68,276	\$46,154	\$200	\$20,418	\$5,703	\$277,857
BLOUNT COUNTY	\$601,863	\$89,701	\$139,030	\$2,465	\$47,491	\$3,115	\$883,666
ALCOA	\$119,645	\$44,308	\$60,234	\$30,381	\$11,219	\$23,589	\$289,376
MARYVILLE	\$73,500	\$18,464	\$24,619	\$0	\$1,605	\$4,837	\$123,024
BRADLEY COUNTY	\$596,062	\$41,618	\$220,413	\$0	\$19,324	\$9,169	\$886,586
CLEVELAND	\$339,410	\$2,715	\$120,773	\$0	\$58,014	\$9,941	\$530,852
CAMPBELL COUNTY	\$380,176	\$11,000	\$156,242	\$21,274	\$70,428	\$40,984	\$680,104
CANNON COUNTY	\$140,889	\$2,942	\$38,463	\$9,418	\$25,210	\$7,194	\$224,116
CARROLL COUNTY	\$1,000	\$65,411	\$7,433	\$546	\$20,104	\$2,648	\$97,142
*HOLLOW ROCK-BR	\$31,520	\$500	\$4,460	\$0	\$700	\$800	\$37,980
*HUNTINGDON	\$109,139	\$0	\$31,252	\$0	\$5,943	\$242	\$146,576
*MCKENZIE	\$75,455	\$0	\$18,819	\$207	\$3,113	\$3,381	\$100,975
*S. CARROLL	\$28,000	\$0	\$2,500	\$0	\$273	\$151	\$30,924
*W. CARROLL	\$68,416	\$0	\$24,096	\$0	\$1,966	\$667	\$95,145
CARTER COUNTY	\$281,900	\$39,969	\$153,317	\$0	\$11,622	\$3,763	\$490,570
ELIZABETHTON	\$243,259	\$0	\$102,187	\$407	\$19,140	\$6,859	\$371,852
CHEATHAM COUNTY	\$296,448	\$3,432	\$77,258	\$462,764	\$63,306	\$6,026	\$909,234
CHESTER COUNTY	\$95,192	\$71,419	\$35,531	\$1,814	\$12,824	\$4,045	\$220,825
CLAIBORNE COUNTY	\$273,226	\$14,484	\$93,308	\$0	\$4,318	\$679	\$386,015
CLAY COUNTY	\$98,413	\$68,744	\$38,670	\$362	\$10,760	\$1,626	\$218,575
COCKE COUNTY	\$243,517	\$26,643	\$101,097	\$527	\$24,611	\$15,395	\$411,790
NEWPORT	\$45,660	\$59,335	\$33,206	\$178	\$862	\$1,913	\$141,154
COFFEE COUNTY	\$435,149	\$73,178	\$184,877	\$0	\$8,803	\$13,660	\$715,667
MANCHESTER	\$134,005	\$50,289	\$58,484	\$0	\$11,570	\$2,927	\$257,275
TULLAHOMA	\$219,053	\$0	\$66,676	\$0	\$46,110	\$0	\$331,839
CROCKETT COUNTY	\$49,360	\$72,748	\$31,804	\$59	\$13,823	\$8,026	\$175,820
ALAMO	\$31,258	\$59,268	\$15,417	\$0	\$12,425	\$4,827	\$123,195
BELLS	\$0	\$55,700	\$14,297	\$0	\$2,657	\$2,346	\$75,000
CUMBERLAND COUNTY	\$354,360	\$13,950	\$156,304	\$10,815	\$10,476	\$14,066	\$559,971
DAVIDSON COUNTY	\$98,884	\$428,621	\$98,868	\$5,120,162	\$74,202	\$5,883	\$5,826,621
DECATUR COUNTY	\$0	\$196,403	\$29,314	\$2,227	\$25,157	\$5,914	\$259,015
DEKALB COUNTY	\$229,033	\$54,978	\$93,621	\$1,116	\$39,084	\$1,191	\$419,023
DICKSON COUNTY	\$487,194	\$59,061	\$192,313	\$0	\$50,003	\$4,314	\$792,885
DYER COUNTY	\$173,768	\$178,391	\$103,250	\$6,188	\$49,046	\$3,040	\$513,683
DYERSBURG	\$135,363	\$40,814	\$65,508	\$1,200	\$58,197	\$2,369	\$303,451
FAYETTE COUNTY	\$274,361	\$49,417	\$80,566	\$16,517	\$32,794	\$1,827	\$455,482
FENTRESS COUNTY	\$120,931	\$69,150	\$59,593	\$0	\$8,710	\$2,669	\$261,053
FRANKLIN COUNTY	\$385,544	\$9,993	\$136,529	\$2,000	\$20,872	\$18,856	\$573,794
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$53,153	\$53,445	\$36,854	\$408	\$11,349	\$3,199	\$158,408
*MILAN	\$177,769	\$82,815	\$74,183	\$3,139	\$8,363	\$3,133	\$349,402
*TRENTON	\$77,609	\$13,994	\$24,441	\$11,160	\$27,637	\$2,207	\$157,049
*BRADFORD	\$44,734	\$65,683	\$18,724	\$1,098	\$5,428	\$1,900	\$137,567
*GIBSON CO. SPEC.	\$285,214	\$80,550	\$97,838	\$577	\$12,158	\$8,594	\$484,931
GILES COUNTY	\$364,105	\$0	\$96,922	\$4,500	\$59,946	\$8,202	\$533,676
GRAINGER COUNTY	\$316,082	\$23,921	\$134,536	\$0	\$19,018	\$3,107	\$496,664

TABLE 27 19-20

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GREENE COUNTY	\$365,724	\$14,868	\$183,845	\$6,999	\$23,773	\$18,867	\$614,076
GREENEVILLE	\$222,602	\$38,935	\$121,303	\$8,491	\$33,435	\$4,081	\$428,847
GRUNDY COUNTY	\$109,675	\$171,465	\$87,681	\$1,136	\$21,262	\$8,207	\$399,425
HAMBLEN COUNTY	\$523,320	\$85,681	\$266,871	\$0	\$18,148	\$3,200	\$897,221
HAMILTON COUNTY	\$3,081,027	\$259,488	\$1,394,264	\$58,973	\$237,063	\$19,006	\$5,049,821
HANCOCK COUNTY	\$0	\$84,635	\$13,535	\$0	\$15,666	\$4,364	\$118,200
HARDEMAN COUNTY	\$228,425	\$61,621	\$89,056	\$2,432	\$32,628	\$4,894	\$419,056
HARDIN COUNTY	\$275,653	\$11,228	\$112,591	\$0	\$11,092	\$2,987	\$413,552
HAWKINS COUNTY	\$442,665	\$151,579	\$272,771	\$14,474	\$53,249	\$31,896	\$966,634
ROGERSVILLE	\$104,205	\$1,069	\$34,129	\$1,493	\$5,014	\$2,349	\$148,259
HAYWOOD COUNTY	\$109,342	\$58,572	\$38,734	\$7,277	\$9,237	\$8,513	\$231,675
HENDERSON COUNTY	\$359,303	\$0	\$80,364	\$0	\$8,328	\$8,132	\$456,127
LEXINGTON	\$70,261	\$67,668	\$43,606	\$0	\$2,997	\$1,499	\$186,031
HENRY COUNTY	\$200,082	\$42,973	\$81,624	\$1,241	\$22,619	\$6,629	\$355,169
*PARIS	\$69,736	\$55,637	\$33,723	\$447	\$11,265	\$342	\$171,150
HICKMAN COUNTY	\$135,951	\$101,050	\$73,330	\$2,702	\$14,310	\$4,220	\$331,563
HOUSTON COUNTY	\$22,029	\$48,080	\$5,319	\$0	\$43,649	\$3,345	\$122,422
HUMPHREYS COUNTY	\$183,988	\$14,667	\$46,984	\$2,350	\$32,867	\$1,427	\$282,283
JACKSON COUNTY	\$103,976	\$61,248	\$40,430	\$600	\$13,608	\$2,436	\$222,299
JEFFERSON COUNTY	\$339,354	\$198,636	\$211,439	\$400	\$25,404	\$5,830	\$781,063
JOHNSON COUNTY	\$134,461	\$66,104	\$85,413	\$2,094	\$19,357	\$5,733	\$313,162
KNOX COUNTY	\$3,419,805	\$307,964	\$1,052,731	\$6,083	\$141,140	\$17,002	\$4,944,725
LAKE COUNTY	\$0	\$62,825	\$13,590	\$0	\$10,574	\$7,600	\$94,589
LAUDERDALE COUNTY	\$145,384	\$23,409	\$78,597	\$980	\$39,836	\$4,830	\$293,037
LAWRENCE COUNTY	\$388,788	\$56,941	\$198,030	\$194	\$21,820	\$2,164	\$667,937
LEWIS COUNTY	\$103,109	\$36,929	\$33,222	\$19,493	\$4,186	\$1,844	\$198,784
LINCOLN COUNTY	\$208,587	\$94,307	\$85,441	\$0	\$8,103	\$2,601	\$399,039
FAYETTEVILLE	\$120,610	\$10,557	\$31,329	\$0	\$22,302	\$5,708	\$190,506
LOUDON COUNTY	\$312,384	\$36,817	\$124,689	\$8,046	\$51,644	\$10,296	\$543,876
LENOIR CITY	\$195,862	\$18,984	\$43,367	\$0	\$18,707	\$3,287	\$280,207
MCMINN COUNTY	\$51,722	\$14,979	\$18,651	\$0	\$30,889	\$3,331	\$119,572
ATHENS	\$82,420	\$34,972	\$32,237	\$6,505	\$20,276	\$4,774	\$181,185
ETOWAH	\$43,637	\$36,905	\$6,736	\$0	\$3,712	\$1,830	\$92,820
MCNAIRY COUNTY	\$7,677	\$187,937	\$80,496	\$6,966	\$34,475	\$159,161	\$476,713
MACON COUNTY	\$180,941	\$90,264	\$123,085	\$1,200	\$13,817	\$14,706	\$424,013
MADISON COUNTY	\$783,725	\$39,000	\$234,198	\$2,000	\$42,006	\$8,107	\$1,109,036
MARION COUNTY	\$205,923	\$59,892	\$85,267	\$7,838	\$8,617	\$10,381	\$377,919
*RICHARD CITY	\$67,408	\$0	\$13,260	\$0	\$6,981	\$1,647	\$89,296
MARSHALL COUNTY	\$273,371	\$2,950	\$89,784	\$40,000	\$14,628	\$3,428	\$424,161
MAURY COUNTY	\$588,801	\$114,728	\$220,318	\$1,971	\$124,195	\$20,979	\$1,070,993
MEIGS COUNTY	\$125,055	\$64,214	\$42,589	\$810	\$13,579	\$4,909	\$251,156
MONROE COUNTY	\$613,596	\$242,505	\$325,621	\$12,563	\$41,107	\$13,873	\$1,249,266
SWEETWATER	\$78,637	\$67,948	\$44,859	\$1,336	\$12,279	\$12,690	\$217,749
MONTGOMERY COUNTY	\$1,379,974	\$78,670	\$585,079	\$1,262	\$126,167	\$4,067	\$2,175,219
MOORE COUNTY	\$40,616	\$42,981	\$21,052	\$0	\$29,809	\$3,589	\$138,047
MORGAN COUNTY	\$124,447	\$167,962	\$69,162	\$1,080	\$18,210	\$13,155	\$394,017
OBION COUNTY	\$179,524	\$48,666	\$68,850	\$1,824	\$45,809	\$11,953	\$356,626
UNION CITY	\$100,160	\$1,400	\$44,619	\$0	\$6,725	\$616	\$153,520
OVERTON COUNTY	\$91,381	\$60,196	\$55,036	\$0	\$7,674	\$11,081	\$225,368
PERRY COUNTY	\$75,740	\$54,829	\$28,331	\$2,593	\$7,169	\$2,474	\$171,135
PICKETT COUNTY	\$23,338	\$79,750	\$24,201	\$2,001	\$9,629	\$1,263	\$140,182
POLK COUNTY	\$134,533	\$616	\$32,882	\$18,366	\$35,742	\$4,955	\$227,094

TABLE 27 19-20

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
PUTNAM COUNTY	\$538,377	\$168,567	\$306,938	\$11,076	\$27,092	\$16,218	\$1,068,268
RHEA COUNTY	\$240,509	\$50,115	\$87,303	\$0	\$27,566	\$4,772	\$410,265
DAYTON	\$75,438	\$22,480	\$39,771	\$0	\$1,729	\$12,125	\$151,542
ROANE COUNTY	\$465,500	\$12,321	\$162,443	\$8,577	\$41,694	\$6,379	\$696,914
ROBERTSON COUNTY	\$938,230	\$96,660	\$501,368	\$0	\$12,062	\$11,236	\$1,559,556
RUTHERFORD COUNTY	\$3,201,208	\$558,317	\$1,212,182	\$19,671	\$179,838	\$20,223	\$5,191,440
MURFREESBORO	\$572,677	\$55,351	\$193,643	\$29,615	\$28,187	\$28,697	\$908,170
SCOTT COUNTY	\$109,843	\$132,774	\$78,725	\$0	\$26,632	\$8,564	\$356,537
*ONEIDA	\$66,405	\$17,518	\$13,430	\$0	\$2,373	\$3,404	\$103,130
SEQUATCHIE COUNTY	\$64,259	\$46,883	\$22,327	\$3,398	\$34,770	\$4,046	\$175,683
SEVIER COUNTY	\$1,351,222	\$49,550	\$297,805	\$46,004	\$67,794	\$9,336	\$1,821,710
SHELBY COUNTY	\$2,348,815	\$1,223,570	\$999,254	\$1,368,921	\$197,864	\$98,787	\$6,237,212
ARLINGTON	\$165,509	\$71,051	\$66,201	\$11,168	\$8,813	\$3,418	\$326,161
BARTLETT	\$667,206	\$0	\$172,923	\$0	\$11,185	\$2,225	\$853,540
COLLIERVILLE	\$541,645	\$296,285	\$295,266	\$31,513	\$52,904	\$19,935	\$1,237,547
GERMANTOWN	\$371,597	\$4,500	\$125,459	\$2,600	\$19,140	\$5,705	\$529,001
LAKELAND	\$65,320	\$60,054	\$93,826	\$509	\$9,154	\$2,260	\$231,123
MILLINGTON	\$57,271	\$0	\$9,652	\$122,430	\$8,919	\$4,813	\$203,085
SMITH COUNTY	\$119,508	\$70,401	\$69,074	\$0	\$20,976	\$8,314	\$288,273
STEWART COUNTY	\$119,326	\$70,521	\$60,692	\$0	\$8,290	\$3,700	\$262,529
SULLIVAN COUNTY	\$677,012	\$1,322	\$166,349	\$1,161	\$49,240	\$5,522	\$900,607
BRISTOL	\$183,437	\$35,506	\$33,582	\$3,260	\$12,575	\$4,068	\$272,428
KINGSPORT	\$706,771	\$65,912	\$233,393	\$0	\$30,473	\$47,052	\$1,083,601
SUMNER COUNTY	\$2,003,952	\$385,087	\$984,363	\$22,687	\$112,884	\$29,432	\$3,538,405
TIPTON COUNTY	\$58,450	\$27,029	\$25,091	\$676,176	\$18,652	\$11,186	\$816,584
TROUSDALE COUNTY	\$97,309	\$70,712	\$52,476	\$4,500	\$8,337	\$3,788	\$237,122
UNICOI COUNTY	\$112,990	\$110,368	\$79,577	\$0	\$8,513	\$5,148	\$316,596
UNION COUNTY	\$252,290	\$32,988	\$72,337	\$2,733	\$3,621	\$3,619	\$367,588
VAN BUREN COUNTY	\$49,742	\$71,566	\$21,020	\$0	\$15,793	\$4,187	\$162,308
WARREN COUNTY	\$579,904	\$158,160	\$144,604	\$3,721	\$22,003	\$48,784	\$957,176
WASHINGTON COUNTY	\$229,105	\$300,433	\$210,985	\$6,282	\$13,473	\$10,103	\$770,380
JOHNSON CITY	\$433,424	\$16,950	\$157,379	\$9,212	\$32,942	\$26,330	\$676,237
WAYNE COUNTY	\$42,238	\$146,206	\$34,421	\$2,468	\$25,002	\$3,072	\$253,407
WEAKLEY COUNTY	\$258,852	\$52,398	\$96,499	\$8,387	\$29,278	\$7,509	\$452,923
WHITE COUNTY	\$0	\$233,468	\$53,520	\$0	\$25,153	\$5,134	\$317,275
WILLIAMSON COUNTY	\$4,711,801	\$155,918	\$1,756,806	\$22,420	\$58,777	\$6,590	\$6,712,312
*FRANKLIN	\$143,332	\$381,717	\$162,175	\$7,694	\$5,612	\$16,767	\$717,297
WILSON COUNTY	\$1,252,262	\$144,866	\$428,154	\$0	\$9,975	\$49,216	\$1,884,473
*LEBANON	\$64,043	\$349,033	\$89,197	\$0	\$5,679	\$10,359	\$518,311
ASD	\$42,075	\$575	\$11,451	\$916,283	\$22,562	\$0	\$992,945
State Board of Education	\$0	\$0	\$0	\$139,259	\$0	\$0	\$139,259
GRAND TOTAL	\$51,458,565	\$12,102,683	\$20,824,616	\$9,451,066	\$4,189,063	\$1,399,492	\$99,425,485

*SPECIAL SCHOOL DISTRICT

TABLE 28 19-20

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$1,010,659	\$2,000	\$41,189	\$325,994	\$3,563	\$50,936	\$18,615	\$1,452,956	\$2,661,164
CLINTON	\$64,271	\$0	\$0	\$10,867	\$0	\$359	\$0	\$75,497	\$386,123
OAK RIDGE	\$1,012,458	\$1,000	\$215,033	\$361,874	\$128,139	\$79,886	\$111,733	\$1,910,123	\$2,471,696
BEDFORD COUNTY	\$969,983	\$3,000	\$206,565	\$366,697	\$146,088	\$96,152	\$32,191	\$1,820,674	\$2,522,537
BENTON COUNTY	\$245,665	\$0	\$97,245	\$117,083	\$12,617	\$0	\$10,956	\$483,566	\$884,713
BLED SOE COUNTY	\$174,307	\$0	\$0	\$53,092	\$15,050	\$70,497	\$10,165	\$323,111	\$677,517
BLOUNT COUNTY	\$1,293,594	\$0	\$104,680	\$476,447	\$7,071	\$4,811	\$40,918	\$1,927,520	\$2,947,799
ALCOA	\$362,432	\$0	\$202,626	\$142,840	\$35,797	\$8,739	\$28,494	\$780,927	\$1,070,304
MARYVILLE	\$987,825	\$0	\$31,497	\$334,651	\$191,550	\$0	\$18,492	\$1,564,016	\$1,687,040
BRADLEY COUNTY	\$1,538,076	\$3,600	\$1,593,530	\$932,081	\$109,987	\$101,252	\$65,329	\$4,343,854	\$5,437,884
CLEVELAND	\$1,042,472	\$4,500	\$766,632	\$496,219	\$402,457	\$31,817	\$6,231	\$2,750,329	\$3,401,286
CAMPBELL COUNTY	\$652,051	\$4,000	\$365,825	\$345,182	\$456,199	\$307,066	\$95,907	\$2,226,229	\$3,027,668
CANNON COUNTY	\$238,074	\$1,000	\$3,000	\$81,956	\$18,613	\$3,601	\$13,006	\$359,249	\$649,636
CARROLL COUNTY	\$0	\$1,000	\$87,442	\$27,276	\$5,472	\$310	\$4,094	\$125,593	\$264,349
*HOLLOW ROCK-BR	\$106,366	\$1,000	\$95,679	\$43,738	\$40,055	\$3,105	\$25,563	\$315,506	\$354,502
*HUNTINGDON	\$166,377	\$1,000	\$27,310	\$38,150	\$134,185	\$247	\$7,133	\$374,402	\$581,030
*MCKENZIE	\$174,970	\$2,000	\$10,500	\$66,425	\$108,741	\$22,799	\$6,775	\$392,210	\$502,054
*S. CARROLL	\$56,497	\$0	\$0	\$10,276	\$50,909	\$1,008	\$3,434	\$122,124	\$177,991
*W. CARROLL	\$146,689	\$3,000	\$20,673	\$35,216	\$137,230	\$16,326	\$3,775	\$362,909	\$481,037
CARTER COUNTY	\$628,497	\$3,000	\$36,250	\$212,066	\$530,918	\$84,163	\$8,899	\$1,503,792	\$1,994,363
ELIZABETHTON	\$319,774	\$1,000	\$159,218	\$194,915	\$225,912	\$4,606	\$14,149	\$919,575	\$1,380,524
CHEATHAM COUNTY	\$870,757	\$4,000	\$151,674	\$304,959	\$24,275	\$8,129	\$2,576	\$1,366,370	\$2,298,099
CHESTER COUNTY	\$317,489	\$0	\$5,200	\$68,266	\$62,759	\$1,946	\$11,899	\$467,559	\$718,108
CLAIBORNE COUNTY	\$461,049	\$3,000	\$74,380	\$185,341	\$55,016	\$3,454	\$52,561	\$834,800	\$1,348,511
CLAY COUNTY	\$155,390	\$0	\$1,188	\$32,335	\$4,363	\$0	\$8,219	\$201,495	\$476,694
COCKE COUNTY	\$713,369	\$0	\$167,446	\$260,539	\$420,739	\$69,167	\$67,401	\$1,698,660	\$2,318,475
NEWPORT	\$74,875	\$950	\$398	\$15,835	\$23,275	\$10,797	\$1,039	\$127,169	\$281,683
COFFEE COUNTY	\$692,681	\$2,105	\$46,933	\$242,660	\$39,562	\$3,766	\$20,175	\$1,047,882	\$1,933,478
MANCHESTER	\$158,047	\$0	\$79,796	\$93,932	\$128,020	\$3,006	\$448	\$463,249	\$846,718
TULLAHOMA	\$566,179	\$2,000	\$30,406	\$185,162	\$48,000	\$2,867	\$10,435	\$845,049	\$1,465,154

TABLE 28 19-20

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
CROCKETT COUNTY	\$212,745	\$0	\$121,488	\$66,368	\$7,460	\$4,991	\$12,631	\$425,683	\$658,786
ALAMO	\$31,088	\$0	\$6,920	\$1,203	\$0	\$0	\$140	\$39,351	\$235,965
BELLS	\$54,300	\$0	\$1,000	\$15,086	\$0	\$0	\$300	\$70,686	\$153,950
CUMBERLAND COUN	\$868,870	\$4,100	\$90,666	\$353,435	\$6,720	\$8,932	\$55,183	\$1,387,906	\$2,092,542
DAVIDSON COUNTY	\$16,817,763	\$117,465	\$15,846,043	\$11,713,436	\$2,606,510	\$1,346,339	\$883,538	\$49,331,096	\$56,406,789
DECATUR COUNTY	\$136,607	\$0	\$8,389	\$30,308	\$67,826	\$12,629	\$53,203	\$308,962	\$637,772
DEKALB COUNTY	\$327,656	\$1,000	\$39,725	\$109,891	\$136,970	\$0	\$23,373	\$638,615	\$1,198,465
DICKSON COUNTY	\$1,080,341	\$2,000	\$366,557	\$453,115	\$675,460	\$21,333	\$11,481	\$2,610,287	\$3,545,593
DYER COUNTY	\$235,285	\$250	\$136,525	\$113,447	\$362,957	\$52,995	\$14,880	\$916,339	\$1,522,346
DYERSBURG	\$298,140	\$3,300	\$341,260	\$158,273	\$100,982	\$0	\$18,873	\$920,828	\$1,348,398
FAYETTE COUNTY	\$423,353	\$0	\$537,199	\$192,660	\$225,197	\$266,396	\$52,044	\$1,696,849	\$2,284,353
FENTRESS COUNTY	\$139,345	\$1,000	\$42,288	\$37,768	\$4,042	\$0	\$21,214	\$245,657	\$684,142
FRANKLIN COUNTY	\$773,009	\$6,000	\$269,184	\$336,988	\$92,902	\$107,831	\$34,807	\$1,620,721	\$2,419,911
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$155,344	\$0	\$122,667	\$70,831	\$0	\$2,605	\$5,037	\$356,484	\$598,513
*MILAN	\$342,465	\$4,297	\$34,594	\$86,387	\$121,413	\$15,283	\$69,813	\$674,252	\$1,207,733
*TRENTON	\$145,552	\$500	\$90,708	\$72,338	\$66,861	\$4,785	\$13,664	\$394,408	\$682,229
*BRADFORD	\$62,767	\$1,000	\$42,252	\$33,526	\$50,296	\$686	\$16,540	\$207,067	\$344,634
*GIBSON CO. SPEC.	\$482,337	\$1,000	\$21,979	\$129,860	\$173,753	\$2,700	\$6,524	\$818,153	\$1,373,747
GILES COUNTY	\$538,815	\$2,000	\$46,920	\$167,704	\$130,237	\$0	\$9,897	\$895,573	\$1,576,801
GRAINGER COUNTY	\$315,027	\$2,000	\$21,968	\$123,801	\$126,071	\$7,679	\$18,842	\$615,388	\$1,119,955
GREENE COUNTY	\$738,462	\$900	\$172,101	\$289,987	\$440,577	\$111,095	\$31,852	\$1,784,974	\$2,574,588
GREENEVILLE	\$633,576	\$3,000	\$320,409	\$277,181	\$178,715	\$102,969	\$19,552	\$1,535,401	\$1,979,922
GRUNDY COUNTY	\$191,160	\$0	\$20,872	\$59,778	\$115,947	\$21,102	\$8,453	\$417,311	\$981,328
HAMBLÉN COUNTY	\$1,259,145	\$500	\$24,272	\$407,383	\$341	\$29,354	\$30,442	\$1,751,438	\$2,651,697
HAMILTON COUNTY	\$7,057,949	\$13,000	\$3,132,016	\$3,357,899	\$2,023,563	\$92,184	\$263,564	\$15,940,175	\$23,519,517
HANCOCK COUNTY	\$97,085	\$0	\$203,902	\$78,257	\$203,991	\$30,807	\$18,967	\$633,009	\$900,778
HARDEMAN COUNTY	\$615,191	\$0	\$111,104	\$203,704	\$154,528	\$27,331	\$6,397	\$1,118,255	\$1,756,053
HARDIN COUNTY	\$518,102	\$3,000	\$75,819	\$214,226	\$152,220	\$18,545	\$14,083	\$995,995	\$1,621,220
HAWKINS COUNTY	\$1,171,622	\$4,451	\$554,393	\$597,295	\$502,891	\$58,901	\$29,140	\$2,918,693	\$4,163,229
ROGERSVILLE	\$42,671	\$0	\$5,067	\$13,626	\$0	\$4,685	\$0	\$66,049	\$214,308

TABLE 28 19-20

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
HAYWOOD COUNTY	\$367,104	\$1,000	\$117,124	\$150,865	\$252,524	\$19,030	\$99,820	\$1,007,467	\$1,360,048
HENDERSON COUNT LEXINGTON	\$612,146	\$2,000	\$134,808	\$164,095	\$706	\$20,552	\$36,508	\$970,815	\$1,519,289
HENRY COUNTY *PARIS	\$72,329	\$0	\$96,124	\$43,551	\$84,214	\$300	\$0	\$296,518	\$488,936
HICKMAN COUNTY	\$434,982	\$0	\$153,934	\$164,219	\$28,300	\$192,820	\$51,191	\$1,025,447	\$1,506,311
HOUSTON COUNTY	\$511,807	\$1,000	\$181,969	\$93,551	\$75,350	\$55,217	\$645	\$520,733	\$712,818
HUMPHREYS COUNT	\$511,807	\$0	\$179,801	\$190,937	\$29,906	\$49,688	\$139,582	\$1,101,720	\$1,573,204
JACKSON COUNTY	\$165,513	\$1,000	\$36,540	\$45,144	\$42,366	\$0	\$4,746	\$295,309	\$440,934
JEFFERSON COUNTY	\$310,817	\$0	\$112,953	\$137,209	\$88,793	\$0	\$4,325	\$654,097	\$936,380
JOHNSON COUNTY	\$155,732	\$1,518	\$5,082	\$32,445	\$70,000	\$0	\$5,789	\$270,565	\$626,152
KNOX COUNTY	\$992,800	\$2,000	\$342,967	\$502,607	\$440,735	\$34,720	\$69,477	\$2,385,306	\$3,429,261
LAKE COUNTY	\$284,302	\$0	\$3,000	\$95,396	\$218,126	\$34,526	\$46,295	\$681,644	\$1,082,339
LAUDERDALE COUNT	\$8,835,420	\$0	\$3,189,335	\$3,297,153	\$1,143,233	\$365,532	\$167,850	\$16,998,522	\$24,213,852
LAWRENCE COUNTY	\$91,249	\$0	\$204,742	\$64,454	\$12,243	\$45,313	\$54,057	\$472,058	\$611,400
LEWIS COUNTY	\$521,368	\$3,000	\$221,075	\$250,035	\$307,545	\$45,946	\$17,135	\$1,366,103	\$1,702,311
LINCOLN COUNTY FAYETTEVILLE	\$829,893	\$1,000	\$227,370	\$315,661	\$91,757	\$13,595	\$65,892	\$1,545,169	\$2,213,105
LOUDON COUNTY LENOIR CITY	\$209,334	\$0	\$21,969	\$68,025	\$76,710	\$420	\$9,817	\$386,276	\$668,694
MCMINN COUNTY ATHENS	\$483,017	\$0	\$17,994	\$133,317	\$23,305	\$68,588	\$18,148	\$744,369	\$1,328,553
MARION COUNTY *RICHARD CITY	\$188,114	\$0	\$3,000	\$46,672	\$112,164	\$1,204	\$16,516	\$367,670	\$609,147
MACON COUNTY	\$655,418	\$1,000	\$175,579	\$306,511	\$18,633	\$72,075	\$21,932	\$1,251,147	\$1,845,522
MADISON COUNTY	\$347,660	\$0	\$33,138	\$117,457	\$161,287	\$1,765	\$2,932	\$664,239	\$1,062,472
MARSHALL COUNTY	\$651,476	\$1,000	\$118,400	\$260,138	\$36,166	\$3,884	\$42,926	\$1,113,990	\$1,410,939
MAURY COUNTY	\$273,374	\$1,500	\$34,071	\$81,173	\$47,700	\$39,105	\$4,035	\$480,958	\$750,641
MEIGS COUNTY	\$57,035	\$1,000	\$45,978	\$23,606	\$23,327	\$6,670	\$700	\$158,315	\$251,135
	\$406,153	\$0	\$42,900	\$139,715	\$81,960	\$3,692	\$21,341	\$695,762	\$1,260,882
	\$383,360	\$3,000	\$8,100	\$126,888	\$450,969	\$10,529	\$26,692	\$1,009,538	\$1,562,198
	\$2,475,204	\$2,000	\$704,538	\$789,328	\$595,463	\$195,399	\$137,418	\$4,899,349	\$6,325,815
	\$467,837	\$1,000	\$113,496	\$192,189	\$84,186	\$898	\$15,600	\$875,205	\$1,412,565
	\$0	\$0	\$29,172	\$3,052	\$0	\$3,650	\$1,780	\$37,655	\$157,059
	\$630,659	\$2,000	\$7,475	\$274,636	\$139,531	\$27,482	\$19,529	\$1,101,312	\$1,743,922
	\$1,488,777	\$0	\$484,748	\$633,881	\$48,828	\$33,094	\$29,690	\$2,719,018	\$5,237,521
	\$253,980	\$1,000	\$240	\$64,156	\$84,062	\$15,501	\$56,723	\$475,662	\$768,073

TABLE 28 19-20

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
MONROE COUNTY	\$499,311	\$1,000	\$180,746	\$249,102	\$88,661	\$522	\$25,961	\$1,045,302	\$2,334,523
SWEETWATER	\$155,976	\$1,100	\$33,997	\$47,606	\$31,326	\$0	\$24,915	\$294,920	\$547,529
MONTGOMERY COUN	\$5,404,420	\$6,833	\$3,121,899	\$2,742,236	\$375,951	\$80,045	\$82,467	\$11,813,853	\$14,896,373
MOORE COUNTY	\$130,492	\$0	\$67,194	\$46,620	\$39,807	\$11,163	\$12,430	\$307,706	\$508,042
MORGAN COUNTY	\$306,459	\$1,000	\$8,214	\$88,149	\$134,004	\$23,787	\$17,283	\$578,897	\$1,099,084
OBION COUNTY	\$413,113	\$3,910	\$5,000	\$100,636	\$306,382	\$5,171	\$11,483	\$845,695	\$1,224,357
UNION CITY	\$146,008	\$1,200	\$62,460	\$64,355	\$161,969	\$22,299	\$17,682	\$475,974	\$684,018
OVERTON COUNTY	\$467,020	\$1,000	\$674	\$177,575	\$13,649	\$54,172	\$25,000	\$739,090	\$1,147,366
PERRY COUNTY	\$86,881	\$0	\$23,967	\$21,514	\$5,781	\$2,695	\$5,347	\$146,185	\$336,795
PICKETT COUNTY	\$81,750	\$1,000	\$0	\$19,837	\$58,850	\$16,873	\$8,783	\$187,093	\$372,097
POLK COUNTY	\$228,115	\$1,000	\$169,904	\$112,527	\$93,495	\$333,526	\$190,196	\$1,128,762	\$1,455,703
PUTNAM COUNTY	\$1,674,016	\$4,513	\$141,419	\$637,633	\$411,074	\$239,596	\$57,202	\$3,165,453	\$4,528,825
RHEA COUNTY	\$463,269	\$0	\$242,713	\$287,150	\$26,772	\$102,476	\$16,305	\$1,138,685	\$1,548,950
DAYTON	\$41,742	\$0	\$41,730	\$33,447	\$0	\$48	\$1,334	\$118,302	\$316,759
ROANE COUNTY	\$906,829	\$2,000	\$319,339	\$400,504	\$353,966	\$11,210	\$91,865	\$2,085,712	\$2,897,227
ROBERTSON COUNT	\$1,256,573	\$1,000	\$36,543	\$468,295	\$1,767,985	\$591	\$49,051	\$3,580,038	\$5,732,662
RUTHERFORD COUN	\$5,947,872	\$18,633	\$2,917,409	\$2,979,745	\$930,747	\$587,432	\$89,728	\$13,471,567	\$19,653,533
MURFREESBORO	\$1,423,975	\$9,917	\$420,259	\$583,823	\$126,139	\$30,716	\$10,099	\$2,604,929	\$3,674,659
SCOTT COUNTY	\$213,377	\$2,000	\$124,533	\$102,198	\$12,500	\$0	\$6,756	\$461,363	\$901,615
*ONEIDA	\$172,551	\$0	\$39,874	\$53,476	\$13,204	\$0	\$0	\$279,105	\$410,322
SEQUATCHIE COUNT	\$205,840	\$0	\$18,423	\$57,253	\$60,000	\$52,430	\$19,597	\$413,543	\$722,795
SEVIER COUNTY	\$2,417,164	\$7,000	\$130,105	\$758,067	\$271,873	\$274,697	\$45,598	\$3,904,503	\$6,491,320
SHELBY COUNTY	\$20,544,936	\$32,405	\$21,798,760	\$10,484,709	\$3,028,405	\$3,383,215	\$649,818	\$59,922,248	\$76,651,619
ARLINGTON	\$642,443	\$2,000	\$381,071	\$297,305	\$57,242	\$99,334	\$37,168	\$1,516,563	\$2,240,902
BARTLETT	\$1,204,046	\$3,000	\$259,443	\$445,782	\$139,412	\$189,804	\$24,810	\$2,266,296	\$3,963,762
COLLIERVILLE	\$1,542,609	\$0	\$516,730	\$561,211	\$159,612	\$73,263	\$72,046	\$2,925,471	\$4,849,827
GERMANTOWN	\$882,834	\$3,000	\$0	\$232,517	\$4,900	\$4,772	\$26,492	\$1,154,515	\$2,370,905
LAKELAND	\$231,090	\$0	\$148,288	\$100,919	\$37,403	\$4,271	\$1,384	\$523,356	\$754,479
MILLINGTON	\$433,695	\$0	\$44,370	\$138,562	\$51,680	\$9,017	\$3,147	\$680,471	\$883,555
SMITH COUNTY	\$277,450	\$0	\$6,738	\$103,171	\$244,753	\$15,363	\$10,933	\$658,408	\$1,117,106
STEWART COUNTY	\$240,735	\$1,000	\$36,494	\$69,669	\$121,911	\$36,289	\$32,386	\$538,484	\$887,257

TABLE 28 19-20

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
SULLIVAN COUNTY	\$1,480,569	\$2,000	\$242,991	\$591,624	\$78,831	\$32,387	\$14,433	\$2,442,835	\$3,343,442
BRISTOL	\$679,636	\$1,000	\$342,705	\$324,813	\$122,193	\$8,871	\$13,270	\$1,492,488	\$2,002,016
KINGSPORT	\$1,285,491	\$4,000	\$833,555	\$674,791	\$402,638	\$302,850	\$92,246	\$3,595,571	\$4,757,058
SUMNER COUNTY	\$3,801,316	\$14,905	\$635,772	\$1,798,009	\$364,517	\$201,844	\$74,930	\$6,891,293	\$11,333,548
TIPTON COUNTY	\$1,083,560	\$4,000	\$80,605	\$356,974	\$490,063	\$48,798	\$28,463	\$2,092,463	\$2,909,047
TROUSDALE COUNTY	\$81,488	\$0	\$22,522	\$45,019	\$98,345	\$0	\$1,927	\$249,301	\$513,191
UNICOI COUNTY	\$385,768	\$2,000	\$108,706	\$127,174	\$6,802	\$17,424	\$3,824	\$651,698	\$1,067,515
UNION COUNTY	\$331,892	\$0	\$333,649	\$206,545	\$217,467	\$48	\$6,455	\$1,096,056	\$1,554,597
VAN BUREN COUNTY	\$104,553	\$0	\$45,764	\$42,123	\$31,933	\$1,530	\$6,463	\$232,366	\$477,788
WARREN COUNTY	\$720,603	\$2,000	\$168,640	\$217,324	\$845,679	\$113,265	\$241,540	\$2,309,051	\$3,880,345
WASHINGTON COUNTY	\$974,898	\$2,000	\$0	\$325,111	\$151,375	\$13,573	\$35,021	\$1,501,977	\$2,413,454
JOHNSON CITY	\$1,247,363	\$5,000	\$200,733	\$439,840	\$99,075	\$3,749	\$2,448	\$1,998,209	\$2,717,783
WAYNE COUNTY	\$350,117	\$0	\$52,262	\$89,222	\$251,948	\$35,542	\$26,021	\$805,112	\$1,098,048
WEAKLEY COUNTY	\$592,100	\$3,000	\$108,632	\$204,155	\$120,520	\$89,924	\$28,541	\$1,146,872	\$1,699,155
WHITE COUNTY	\$545,265	\$1,000	\$73,169	\$205,305	\$325,975	\$119,155	\$25,210	\$1,295,079	\$1,706,287
WILLIAMSON COUNTY	\$6,516,745	\$5,000	\$1,225,609	\$2,891,387	\$1,361,590	\$16,002	\$88,354	\$12,104,687	\$19,304,246
*FRANKLIN	\$626,759	\$2,000	\$155,788	\$244,194	\$25,076	\$1,154	\$106,407	\$1,161,378	\$1,884,990
WILSON COUNTY	\$2,311,919	\$0	\$56,598	\$736,834	\$251,536	\$3,023	\$50,740	\$3,410,651	\$5,494,904
*LEBANON	\$348,605	\$0	\$49,230	\$95,398	\$7,271	\$39	\$5,149	\$505,692	\$1,138,126
ASD	\$2,254,162	\$0	\$2,265,436	\$947,447	\$3,677,284	\$401,680	\$315,351	\$9,861,360	\$10,854,305
State Board of Education	\$217,558	\$0	\$64,766	\$59,422	\$26,678	\$4,245	\$16,220	\$388,889	\$528,148
GRAND TOTAL	\$148,819,458	\$392,350	\$72,843,654	\$67,724,206	\$35,251,329	\$11,784,041	\$6,484,415	\$343,299,453	\$480,396,841

*SPECIAL SCHOOL DISTRICT

TABLE 29 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
ANDERSON COUNTY	\$362,774	\$5,500	\$1,033,668	\$405,233	\$6,805	\$112,986	\$32,205	\$174,477	\$2,133,648
CLINTON	\$178,722	\$1,500	\$348,189	\$133,557	\$524	\$3,816	\$0	\$28,772	\$695,080
OAK RIDGE	\$344,671	\$7,000	\$1,360,259	\$485,572	\$65,827	\$349,231	\$65,734	\$212,726	\$2,891,020
BEDFORD COUNTY	\$416,288	\$5,000	\$1,190,698	\$499,775	\$121,663	\$54,310	\$28,670	\$178,348	\$2,494,752
BENTON COUNTY	\$200,233	\$11,800	\$460,730	\$199,601	\$677	\$873	\$28,029	\$26,757	\$928,700
BLED SOE COUNTY	\$153,869	\$1,000	\$191,404	\$111,756	\$166,230	\$2,632	\$8,077	\$33,936	\$668,904
BLOUNT COUNTY	\$197,362	\$0	\$1,871,004	\$652,534	\$192,541	\$5,631	\$0	\$168,047	\$3,087,120
ALCOA	\$175,342	\$2,000	\$363,756	\$178,368	\$591	\$5,971	\$24,719	\$30,895	\$781,642
MARYVILLE	\$64,433	\$0	\$933,785	\$343,141	\$76,000	\$108,375	\$94,999	\$184,231	\$1,804,966
BRADLEY COUNTY	\$301,097	\$7,000	\$1,564,462	\$552,559	\$26,868	\$114,168	\$154,725	\$145,163	\$2,866,042
CLEVELAND	\$535,329	\$5,000	\$827,313	\$397,352	\$92,548	\$45,364	\$40,290	\$208,420	\$2,151,616
CAMPBELL COUNTY	\$269,533	\$9,500	\$1,242,258	\$473,282	\$50,526	\$87,522	\$44,027	\$466,433	\$2,643,081
CANNON COUNTY	\$115,781	\$3,000	\$258,417	\$101,859	\$56,741	\$758	\$21,468	\$15,540	\$573,564
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$53,181	\$1,000	\$74,366	\$22,283	\$1,074	\$0	\$6,000	\$20,333	\$178,237
*HUNTINGDON	\$128,541	\$4,000	\$233,871	\$99,558	\$0	\$1,608	\$10,375	\$13,469	\$491,422
*MCKENZIE	\$111,587	\$3,000	\$169,207	\$83,554	\$28,564	\$4,993	\$11,795	\$36,636	\$449,336
*S. CARROLL	\$54,366	\$2,000	\$22,750	\$15,318	\$0	\$303	\$185	\$8,857	\$103,779
*W. CARROLL	\$107,268	\$600	\$103,617	\$44,115	\$24,111	\$546	\$9,152	\$14,154	\$303,563
CARTER COUNTY	\$334,009	\$7,000	\$874,852	\$398,099	\$25,261	\$23,207	\$47,418	\$145,390	\$1,855,235
ELIZABETHTON	\$285,308	\$4,000	\$489,625	\$240,527	\$30,413	\$16,030	\$36,700	\$67,192	\$1,169,795
CHEATHAM COUNTY	\$224,650	\$4,000	\$1,063,650	\$362,759	\$0	\$53,515	\$11,851	\$94,851	\$1,815,276
CHESTER COUNTY	\$254,490	\$5,500	\$241,902	\$123,299	\$96,753	\$74,878	\$39,626	\$31,854	\$868,301
CLAIBORNE COUNTY	\$221,087	\$4,000	\$566,328	\$233,054	\$12,989	\$86,190	\$60,625	\$76,791	\$1,261,064
CLAY COUNTY	\$159,183	\$0	\$193,335	\$85,021	\$23,645	\$5,951	\$7,379	\$22,903	\$497,417
COCKE COUNTY	\$178,154	\$5,000	\$828,721	\$293,058	\$15,352	\$30,678	\$13,438	\$79,573	\$1,443,975
NEWPORT	\$124,975	\$0	\$62,167	\$56,251	\$1,542	\$5,262	\$4,537	\$60,219	\$314,954
COFFEE COUNTY	\$291,873	\$4,917	\$629,248	\$316,581	\$5,715	\$31,515	\$25,156	\$86,914	\$1,391,919
MANCHESTER	\$86,776	\$0	\$175,407	\$164,514	\$0	\$1,000	\$0	\$43,261	\$470,958
TULLAHOMA	\$99,941	\$3,000	\$314,413	\$118,936	\$0	\$2,465	\$48,504	\$100,202	\$687,461
CROCKETT COUNTY	\$109,420	\$0	\$110,458	\$74,697	\$36,000	\$0	\$25,950	\$34,723	\$391,248
ALAMO	\$71,684	\$0	\$102,696	\$28,967	\$1,043	\$0	\$5,526	\$22,942	\$232,858
BELLS	\$61,958	\$1,000	\$66,200	\$40,745	\$745	\$0	\$112	\$14,029	\$184,789
CUMBERLAND COUNTY	\$326,292	\$11,000	\$789,190	\$410,541	\$30,477	\$44,621	\$116,816	\$121,284	\$1,850,221
DAVIDSON COUNTY	\$8,104,978	\$56,238	\$57,370,021	\$20,941,806	\$5,145,828	\$3,661,129	\$641,675	\$3,206,934	\$99,128,608
DECATUR COUNTY	\$185,835	\$6,000	\$560,490	\$159,572	\$0	\$4,990	\$5,598	\$19,960	\$942,445

TABLE 29 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
DEKALB COUNTY	\$223,873	\$3,000	\$290,094	\$133,767	\$0	\$19,910	\$15,065	\$70,734	\$756,443
DICKSON COUNTY	\$297,679	\$5,000	\$720,447	\$312,468	\$10,804	\$35,935	\$113,989	\$263,088	\$1,759,410
DYER COUNTY	\$185,051	\$3,000	\$132,274	\$82,843	\$52,814	\$114,051	\$60,122	\$103,697	\$733,852
DYERSBURG	\$166,364	\$1,200	\$280,938	\$163,596	\$8,018	\$737	\$54	\$113,405	\$734,312
FAYETTE COUNTY	\$265,850	\$4,000	\$1,007,492	\$302,961	\$267,334	\$22,813	\$196	\$181,795	\$2,052,441
FENTRESS COUNTY	\$140,170	\$2,000	\$386,392	\$158,073	\$29,599	\$5,174	\$140	\$132,181	\$853,729
FRANKLIN COUNTY	\$190,450	\$8,000	\$858,846	\$327,825	\$0	\$669	\$0	\$234,338	\$1,620,127
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$176,638	\$3,000	\$179,152	\$120,101	\$31,293	\$1,269	\$7,267	\$105,942	\$624,662
*MILAN	\$287,378	\$1,923	\$387,039	\$254,438	\$15,124	\$5,624	\$15,305	\$31,268	\$998,099
*TRENTON	\$121,415	\$4,500	\$340,754	\$118,372	\$5,814	\$4,924	\$16,679	\$37,242	\$649,701
*BRADFORD	\$103,910	\$1,000	\$72,678	\$39,567	\$1,800	\$0	\$5,000	\$37,481	\$261,436
*GIBSON CO. SPEC.	\$375,042	\$3,967	\$684,907	\$280,963	\$31,944	\$27,463	\$21,500	\$72,684	\$1,498,470
GILES COUNTY	\$254,344	\$3,000	\$465,483	\$219,617	\$34,781	\$26,199	\$14,814	\$81,135	\$1,099,372
GRAINGER COUNTY	\$292,402	\$2,000	\$253,653	\$140,989	\$8,899	\$4,367	\$9,994	\$99,933	\$812,236
GREENE COUNTY	\$293,113	\$5,000	\$1,488,368	\$609,006	\$57,720	\$47,975	\$24,211	\$101,389	\$2,626,782
GREENEVILLE	\$430,651	\$3,000	\$552,735	\$480,724	\$24,498	\$30,990	\$0	\$156,586	\$1,679,185
GRUNDY COUNTY	\$207,610	\$1,000	\$270,766	\$139,149	\$26	\$5,187	\$0	\$38,040	\$661,778
HAMBLÉN COUNTY	\$184,737	\$0	\$2,183,799	\$762,283	\$80,000	\$139,949	\$25,418	\$172,212	\$3,548,398
HAMILTON COUNTY	\$2,902,059	\$12,000	\$10,403,402	\$4,035,563	\$3,174,864	\$562,312	\$3,631	\$940,005	\$22,033,836
HANCOCK COUNTY	\$62,514	\$1,000	\$167,072	\$65,080	\$430	\$13,974	\$5,500	\$43,762	\$359,332
HARDEMAN COUNTY	\$300,703	\$0	\$927,601	\$365,327	\$133,272	\$38,038	\$29,877	\$133,059	\$1,927,877
HARDIN COUNTY	\$238,362	\$7,980	\$777,926	\$357,094	\$37,948	\$34,453	\$26,619	\$59,400	\$1,539,782
HAWKINS COUNTY	\$441,025	\$8,480	\$914,150	\$416,988	\$5,725	\$115,530	\$67,835	\$256,082	\$2,225,815
ROGERSVILLE	\$96,362	\$500	\$63,723	\$54,934	\$919	\$10,238	\$8,479	\$20,569	\$255,723
HAYWOOD COUNTY	\$406,475	\$6,000	\$434,746	\$297,690	\$223,615	\$5,595	\$14,482	\$68,413	\$1,457,016
HENDERSON COUNTY	\$336,703	\$6,000	\$694,178	\$286,079	\$10,000	\$29,075	\$37,300	\$63,730	\$1,463,064
LEXINGTON	\$76,761	\$3,000	\$309,023	\$114,412	\$36,707	\$9,564	\$9,000	\$24,107	\$582,574
HENRY COUNTY	\$425,654	\$2,000	\$276,501	\$203,320	\$0	\$778	\$40,938	\$80,515	\$1,029,706
*PARIS	\$117,544	\$0	\$299,330	\$121,126	\$0	\$0	\$0	\$97,296	\$635,296
HICKMAN COUNTY	\$141,078	\$0	\$852,527	\$350,710	\$58,767	\$41,943	\$4,000	\$56,360	\$1,505,386
HOUSTON COUNTY	\$162,023	\$2,100	\$175,443	\$77,638	\$5,190	\$5,200	\$7,000	\$20,515	\$455,109
HUMPHREYS COUNTY	\$218,065	\$0	\$388,287	\$159,027	\$0	\$0	\$30,840	\$32,675	\$828,894
JACKSON COUNTY	\$182,067	\$4,350	\$223,206	\$96,868	\$582	\$20,451	\$10,619	\$54,497	\$592,639
JEFFERSON COUNTY	\$269,275	\$1,333	\$1,437,721	\$591,527	\$18,736	\$18,594	\$0	\$126,624	\$2,463,810
JOHNSON COUNTY	\$258,614	\$3,000	\$315,076	\$172,472	\$107,713	\$58,255	\$30,002	\$59,794	\$1,004,927
KNOX COUNTY	\$3,203,964	\$0	\$17,532,336	\$5,288,639	\$656,694	\$490,699	\$175,955	\$1,501,089	\$28,849,375

TABLE 29 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
LAKE COUNTY	\$70,144	\$1,000	\$281,055	\$83,638	\$4,890	\$11,771	\$10,794	\$31,856	\$495,148
LAUDERDALE COUNTY	\$343,142	\$3,000	\$353,452	\$229,686	\$0	\$0	\$3,219	\$67,684	\$1,000,183
LAWRENCE COUNTY	\$406,688	\$2,000	\$1,486,351	\$629,191	\$55,066	\$226,907	\$0	\$233,711	\$3,039,914
LEWIS COUNTY	\$165,008	\$3,000	\$374,942	\$161,780	\$6,000	\$5,960	\$24,651	\$41,098	\$782,438
LINCOLN COUNTY	\$292,903	\$4,000	\$390,495	\$195,638	\$0	\$3,636	\$12,744	\$125,674	\$1,025,090
FAYETTEVILLE	\$247,265	\$3,600	\$153,042	\$96,081	\$0	\$0	\$12,861	\$15,095	\$527,944
LOUDON COUNTY	\$288,741	\$6,000	\$943,190	\$433,923	\$20,000	\$4,474	\$54,524	\$106,609	\$1,857,462
LENOIR CITY	\$133,867	\$1,200	\$367,935	\$118,294	\$35,142	\$2,500	\$0	\$93,593	\$752,531
MCMINN COUNTY	\$388,244	\$6,500	\$1,861,546	\$670,878	\$29,710	\$66,418	\$11,946	\$152,134	\$3,187,377
ATHENS	\$213,325	\$5,000	\$577,088	\$255,488	\$46,210	\$1,660	\$43,700	\$68,734	\$1,211,206
ETOWAH	\$0	\$0	\$38,909	\$12,058	\$0	\$0	\$0	\$4,348	\$55,315
MCNAIRY COUNTY	\$156,717	\$2,000	\$542,830	\$217,932	\$103,185	\$874	\$14,828	\$69,183	\$1,107,549
MACON COUNTY	\$163,123	\$8,000	\$952,811	\$286,524	\$2,257	\$41,931	\$32,011	\$101,363	\$1,588,020
MADISON COUNTY	\$685,553	\$18,500	\$3,203,083	\$937,573	\$8,372	\$88,566	\$64,080	\$612,893	\$5,618,620
MARION COUNTY	\$311,800	\$5,000	\$528,821	\$280,575	\$70,763	\$2,146	\$70,578	\$80,971	\$1,350,655
*RICHARD CITY	\$4,101	\$0	\$3,905	\$1,041	\$7,713	\$1,125	\$0	\$7,386	\$25,270
MARSHALL COUNTY	\$321,772	\$5,000	\$607,457	\$347,777	\$5,989	\$41,871	\$21,775	\$105,018	\$1,456,659
MAURY COUNTY	\$409,526	\$0	\$1,838,933	\$713,936	\$523,187	\$12,408	\$83,679	\$319,776	\$3,901,444
MEIGS COUNTY	\$237,200	\$1,000	\$140,000	\$86,523	\$0	\$1,635	\$0	\$11,492	\$477,850
MONROE COUNTY	\$335,495	\$6,000	\$841,133	\$432,963	\$31,696	\$18,554	\$13,456	\$80,322	\$1,759,619
SWEETWATER	\$121,432	\$1,000	\$421,296	\$158,526	\$6,833	\$0	\$15,637	\$19,924	\$744,648
MONTGOMERY COUNTY	\$1,854,714	\$28,416	\$11,633,347	\$4,606,867	\$771,519	\$777,456	\$422,140	\$643,085	\$20,737,545
MOORE COUNTY	\$134,616	\$458	\$83,019	\$73,410	\$0	\$2,146	\$4,159	\$32,433	\$330,241
MORGAN COUNTY	\$150,976	\$1,000	\$494,663	\$212,208	\$59,902	\$72,020	\$8,154	\$50,230	\$1,049,153
OBION COUNTY	\$207,916	\$3,000	\$511,334	\$209,083	\$3,731	\$2,217	\$37,830	\$59,351	\$1,034,462
UNION CITY	\$166,146	\$4,000	\$384,081	\$157,618	\$300	\$5,700	\$10,003	\$21,228	\$749,075
OVERTON COUNTY	\$157,460	\$6,800	\$701,985	\$284,410	\$2,169	\$72,564	\$3,462	\$181,490	\$1,410,340
PERRY COUNTY	\$175,446	\$3,000	\$113,016	\$78,745	\$12,163	\$3,225	\$0	\$25,676	\$411,271
PICKETT COUNTY	\$63,610	\$2,000	\$136,460	\$38,350	\$1,503	\$1,286	\$0	\$12,244	\$255,453
POLK COUNTY	\$333,107	\$2,000	\$189,662	\$174,817	\$19,846	\$40,704	\$0	\$55,291	\$815,428
PUTNAM COUNTY	\$561,533	\$14,999	\$2,037,400	\$851,623	\$308,285	\$73,482	\$82,983	\$555,821	\$4,486,125
RHEA COUNTY	\$76,546	\$4,750	\$473,701	\$172,792	\$3,285	\$3,405	\$50,613	\$91,871	\$876,963
DAYTON	\$5,274	\$0	\$133,488	\$52,584	\$0	\$3,100	\$4,326	\$4,075	\$202,847
ROANE COUNTY	\$286,319	\$8,000	\$1,226,697	\$506,969	\$30,452	\$141,229	\$87,707	\$85,217	\$2,372,589
ROBERTSON COUNTY	\$517,383	\$6,000	\$1,675,380	\$831,508	\$36,992	\$20,826	\$99,950	\$421,007	\$3,609,046
RUTHERFORD COUNTY	\$1,060,178	\$28,853	\$9,999,701	\$3,745,066	\$88,442	\$253,477	\$223,845	\$1,015,963	\$16,415,524
MURFREESBORO	\$111,033	\$9,166	\$1,721,880	\$513,079	\$127,793	\$25,858	\$66,530	\$87,707	\$2,663,046

TABLE 29 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
SCOTT COUNTY	\$135,495	\$9,000	\$416,648	\$153,463	\$0	\$113,433	\$23,837	\$168,598	\$1,020,474
*ONEIDA	\$67,254	\$0	\$98,830	\$47,967	\$0	\$5,309	\$4,817	\$51,224	\$275,400
SEQUATCHIE COUNTY	\$220,565	\$2,500	\$196,508	\$144,260	\$18,400	\$89,507	\$12,000	\$18,944	\$702,684
SEVIER COUNTY	\$1,005,021	\$16,750	\$2,653,033	\$1,106,568	\$87,582	\$48,047	\$157,543	\$216,019	\$5,290,564
SHELBY COUNTY	\$2,794,251	\$0	\$41,318,536	\$10,733,041	\$3,856,233	\$1,273,834	\$96,165	\$2,493,958	\$62,566,017
ARLINGTON	\$398,991	\$4,500	\$770,403	\$320,137	\$134,386	\$32,562	\$24,700	\$383,592	\$2,069,272
BARTLETT	\$610,189	\$4,800	\$1,649,009	\$609,678	\$144,052	\$24,828	\$59,737	\$236,250	\$3,338,542
COLLIERVILLE	\$604,324	\$13,000	\$1,211,235	\$446,484	\$368,691	\$47,898	\$89,648	\$423,666	\$3,204,947
GERMANTOWN	\$626,408	\$2,000	\$1,149,862	\$462,452	\$49,163	\$174,365	\$33,370	\$314,591	\$2,812,211
LAKELAND	\$62,846	\$1,000	\$284,080	\$97,559	\$0	\$1,453	\$7,840	\$92,751	\$547,530
MILLINGTON	\$166,834	\$6,000	\$763,366	\$221,044	\$80,633	\$12,817	\$0	\$127,686	\$1,378,381
SMITH COUNTY	\$202,812	\$2,000	\$435,264	\$183,617	\$37,165	\$5,312	\$2,250	\$83,313	\$951,733
STEWART COUNTY	\$121,475	\$2,000	\$263,281	\$124,828	\$0	\$1,138	\$7,859	\$43,898	\$564,479
SULLIVAN COUNTY	\$463,819	\$4,500	\$1,530,371	\$690,575	\$125,620	\$381,764	\$45,316	\$193,830	\$3,435,797
BRISTOL	\$149,695	\$4,000	\$1,050,323	\$366,373	\$27,977	\$37,294	\$39,420	\$294,521	\$1,969,604
KINGSPORT	\$501,282	\$6,000	\$1,816,547	\$720,702	\$29,888	\$77,956	\$173,686	\$422,433	\$3,748,494
SUMNER COUNTY	\$1,191,500	\$31,631	\$4,594,066	\$2,220,699	\$109,948	\$103,891	\$219,675	\$759,152	\$9,230,562
TIPTON COUNTY	\$681,003	\$11,000	\$1,605,470	\$732,848	\$10,293	\$33,845	\$49,500	\$170,003	\$3,293,962
TROUSDALE COUNTY	\$170,943	\$1,000	\$137,041	\$57,286	\$0	\$0	\$8,804	\$82,117	\$457,191
UNICOI COUNTY	\$229,884	\$3,000	\$397,408	\$160,370	\$26,350	\$1,045	\$4,462	\$92,714	\$915,234
UNION COUNTY	\$341,419	\$4,000	\$357,475	\$188,450	\$204,759	\$127,333	\$4,407	\$243,815	\$1,471,658
VAN BUREN COUNTY	\$37,858	\$2,000	\$185,234	\$38,298	\$0	\$509	\$2,097	\$21,706	\$287,702
WARREN COUNTY	\$438,585	\$2,000	\$563,476	\$250,797	\$63,237	\$21,555	\$68,336	\$149,449	\$1,557,435
WASHINGTON COUNTY	\$431,685	\$3,000	\$999,736	\$433,081	\$19,713	\$16,485	\$104,369	\$202,659	\$2,210,728
JOHNSON CITY	\$710,420	\$11,000	\$1,650,766	\$680,157	\$633,218	\$120,749	\$28,021	\$225,943	\$4,060,274
WAYNE COUNTY	\$114,960	\$0	\$506,027	\$143,595	\$18,922	\$6,867	\$21,292	\$17,778	\$829,441
WEAKLEY COUNTY	\$310,610	\$5,000	\$817,030	\$331,453	\$1,081	\$34,048	\$75,738	\$52,066	\$1,627,026
WHITE COUNTY	\$185,025	\$1,000	\$566,738	\$181,362	\$4,000	\$242	\$51,849	\$68,712	\$1,058,929
WILLIAMSON COUNTY	\$1,038,339	\$17,001	\$7,808,232	\$3,141,726	\$277,870	\$196,385	\$130,847	\$447,741	\$13,058,142
*FRANKLIN	\$501,122	\$4,633	\$1,553,741	\$599,611	\$29,773	\$1,935	\$35,365	\$115,346	\$2,841,526
WILSON COUNTY	\$1,122,307	\$0	\$1,783,822	\$863,602	\$80,446	\$74,274	\$113,246	\$236,133	\$4,273,831
*LEBANON	\$324,810	\$3,000	\$687,465	\$238,924	\$18,581	\$41,592	\$18,593	\$89,470	\$1,422,435
ASD	\$3,876,934	\$0	\$2,915,298	\$1,136,739	\$3,827,304	\$283,918	\$8,223	\$1,874,171	\$13,922,586
State Board of Education	\$0	\$0	\$54,625	\$13,775	\$611,780	\$686	\$0	\$26,674	\$707,540
GRAND TOTAL	\$59,923,883	\$674,443	\$253,651,555	\$93,249,752	\$24,789,147	\$12,312,460	\$5,818,390	\$28,000,337	\$478,419,967

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SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES - ALTERNATIVE PROGRAMS
SUMNER COUNTY	\$234,070	\$1,498	\$318,605	\$218,845	\$3,223	\$9,319	\$8,574	\$1,542	\$795,676
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$78,634	\$0	\$22,413	\$18,346	\$0	\$0	\$0	\$0	\$119,393
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$36,512	\$14,102	\$0	\$2,500	\$0	\$500	\$53,615
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$24,840	\$1,000	\$65,597	\$33,023	\$61,071	\$854	\$0	\$1,103	\$187,488
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$119,000	\$0	\$39,026	\$47,390	\$0	\$0	\$0	\$0	\$205,416
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,701,740	\$14,798	\$2,138,212	\$1,166,293	\$108,432	\$63,012	\$8,574	\$17,906	\$5,218,966

*SPECIAL SCHOOL DISTF 0 0 0

TABLE 31 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$86,592	\$1,500	\$1,208,543	\$361,404	\$221,865	\$24,762	\$56,131	\$1,960,797
CLINTON	\$64,500	\$0	\$65,165	\$36,479	\$30,353	\$3,921	\$15,283	\$215,701
OAK RIDGE	\$105,748	\$2,000	\$644,352	\$199,931	\$65,412	\$5,211	\$16,816	\$1,039,470
BEDFORD COUNTY	\$80,559	\$1,000	\$485,613	\$178,515	\$44,841	\$32,871	\$28,091	\$851,490
BENTON COUNTY	\$40,022	\$600	\$56,913	\$29,271	\$0	\$1,320	\$3,352	\$131,478
BLED SOE COUNTY	\$86,757	\$1,000	\$200,318	\$89,092	\$66,234	\$5,815	\$18,216	\$467,432
BLOUNT COUNTY	\$189,587	\$0	\$644,674	\$225,713	\$366,377	\$12,298	\$60,062	\$1,498,712
ALCOA	\$16,497	\$0	\$103,716	\$23,765	\$38,425	\$5,085	\$21,205	\$208,691
MARYVILLE	\$78,007	\$0	\$482,298	\$161,417	\$38,696	\$6,413	\$6,672	\$773,504
BRADLEY COUNTY	\$92,680	\$4,800	\$1,000,121	\$302,334	\$73,833	\$34,388	\$67,557	\$1,575,713
CLEVELAND	\$98,537	\$0	\$312,701	\$148,983	\$30,756	\$10,811	\$5,252	\$607,040
CAMPBELL COUNTY	\$94,755	\$2,150	\$307,162	\$98,401	\$197,554	\$13,824	\$75,790	\$789,636
CANNON COUNTY	\$68,838	\$1,000	\$91,652	\$49,570	\$105,098	\$6,682	\$22,020	\$344,859
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$3,900	\$0	\$5,178	\$1,847	\$11,867	\$626	\$21,435	\$44,853
*HUNTINGDON	\$8,294	\$0	\$2,000	\$2,622	\$26,911	\$1,141	\$9,166	\$50,134
*MCKENZIE	\$29,701	\$0	\$0	\$5,408	\$57,925	\$1,052	\$9,697	\$103,783
*S. CARROLL	\$7,171	\$0	\$0	\$1,628	\$6,829	\$0	\$697	\$16,325
*W. CARROLL	\$31,393	\$0	\$5,739	\$12,331	\$49,469	\$105	\$10,513	\$109,550
CARTER COUNTY	\$75,455	\$1,500	\$384,668	\$163,733	\$249,469	\$12,456	\$35,251	\$922,532
ELIZABETHTON	\$77,679	\$0	\$78,090	\$48,229	\$156,586	\$2,233	\$18,590	\$381,408
CHEATHAM COUNTY	\$68,934	\$1,000	\$503,386	\$154,043	\$9,363	\$344,303	\$22,234	\$1,103,263
CHESTER COUNTY	\$37,040	\$500	\$77,832	\$31,405	\$93,907	\$6,322	\$15,510	\$262,517
CLAIBORNE COUNTY	\$73,776	\$500	\$454,677	\$142,390	\$52,516	\$13,884	\$35,170	\$772,914
CLAY COUNTY	\$36,738	\$0	\$64,272	\$30,504	\$109,130	\$2,814	\$5,977	\$249,435
COCKE COUNTY	\$71,230	\$0	\$495,874	\$144,940	\$6,571	\$4,008	\$39,739	\$762,361
NEWPORT	\$12,000	\$1,000	\$9,133	\$8,350	\$42,060	\$0	\$2,890	\$75,433
COFFEE COUNTY	\$71,362	\$1,000	\$238,898	\$106,387	\$111,425	\$19,697	\$18,234	\$567,003
MANCHESTER	\$69,318	\$0	\$77,817	\$50,447	\$48,797	\$22,968	\$45,219	\$314,566
TULLAHOMA	\$118,680	\$1,125	\$90,474	\$38,244	\$158,199	\$1,500	\$20,417	\$428,639
CROCKETT COUNTY	\$69,895	\$0	\$49,860	\$34,622	\$71,029	\$11,461	\$12,771	\$249,638
ALAMO	\$36,102	\$0	\$0	\$1,136	\$30,453	\$1,662	\$1,002	\$70,355

TABLE 31 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
BELLS	\$5,701	\$0	\$400	\$466	\$4,671	\$0	\$5,035	\$16,273
CUMBERLAND COUNTY	\$84,105	\$4,000	\$506,919	\$214,810	\$556	\$6,815	\$23,515	\$840,720
DAVIDSON COUNTY	\$844,367	\$16,400	\$4,826,979	\$946,707	\$587,307	\$108,594	\$89,812	\$7,420,166
DECATUR COUNTY	\$67,247	\$1,000	\$82,296	\$37,981	\$36,598	\$863	\$8,029	\$234,013
DEKALB COUNTY	\$59,563	\$0	\$158,021	\$53,873	\$190,500	\$2,988	\$13,970	\$478,915
DICKSON COUNTY	\$94,936	\$3,000	\$685,650	\$243,532	\$29,658	\$17,282	\$44,712	\$1,118,770
DYER COUNTY	\$68,150	\$1,000	\$190,953	\$66,326	\$74,172	\$7,744	\$20,597	\$428,942
DYERSBURG	\$53,899	\$200	\$67,068	\$40,307	\$0	\$1,031	\$14,093	\$176,598
FAYETTE COUNTY	\$48,519	\$0	\$129,429	\$50,054	\$190,514	\$4,489	\$36,539	\$459,544
FENTRESS COUNTY	\$36,898	\$500	\$94,617	\$41,421	\$128,041	\$5,871	\$12,288	\$319,636
FRANKLIN COUNTY	\$93,345	\$0	\$312,688	\$129,172	\$100,234	\$176,995	\$105,542	\$917,978
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$68,781	\$1,000	\$83,554	\$31,081	\$60,793	\$786	\$11,532	\$257,528
*MILAN	\$57,066	\$0	\$80,493	\$34,578	\$59,830	\$7,137	\$2,918	\$242,022
*TRENTON	\$32,660	\$0	\$14,448	\$11,720	\$65,388	\$0	\$5,435	\$129,651
*BRADFORD	\$35,415	\$0	\$0	\$6,414	\$9,627	\$0	\$4,226	\$55,682
*GIBSON CO. SPEC.	\$86,044	\$950	\$33,493	\$27,923	\$56,159	\$9,458	\$17,019	\$231,046
GILES COUNTY	\$73,976	\$2,000	\$119,693	\$54,415	\$126,745	\$4,645	\$2,926	\$384,400
GRAINGER COUNTY	\$36,562	\$1,000	\$121,366	\$41,465	\$261,859	\$2,531	\$88,035	\$552,817
GREENE COUNTY	\$84,947	\$3,518	\$489,451	\$190,679	\$104,656	\$42,632	\$48,726	\$964,609
GREENEVILLE	\$92,349	\$0	\$105,515	\$55,629	\$59,988	\$3,675	\$15,578	\$332,734
GRUNDY COUNTY	\$51,432	\$0	\$145,338	\$35,721	\$129,052	\$7,458	\$23,361	\$392,363
HAMBLEN COUNTY	\$62,199	\$0	\$454,221	\$165,979	\$300,888	\$14,426	\$21,826	\$1,019,538
HAMILTON COUNTY	\$850,279	\$11,000	\$3,623,809	\$1,475,644	\$475,105	\$194,921	\$119,262	\$6,750,020
HANCOCK COUNTY	\$72,917	\$1,000	\$16,735	\$27,040	\$61,933	\$0	\$7,619	\$187,244
HARDEMAN COUNTY	\$201,280	\$0	\$226,672	\$88,262	\$99,984	\$15,013	\$65,477	\$696,688
HARDIN COUNTY	\$73,919	\$1,000	\$270,981	\$113,679	\$109,544	\$4,672	\$13,515	\$587,309
HAWKINS COUNTY	\$150,824	\$5,000	\$539,679	\$220,060	\$13,615	\$22,388	\$68,408	\$1,019,974
ROGERSVILLE	\$42,152	\$0	\$834	\$11,127	\$79,542	\$0	\$5,572	\$139,227
HAYWOOD COUNTY	\$70,435	\$2,000	\$252,118	\$77,385	\$19,896	\$5,973	\$24,554	\$452,361
HENDERSON COUNTY	\$76,504	\$2,000	\$223,303	\$69,836	\$9,816	\$10,382	\$26,256	\$418,097
LEXINGTON	\$27,708	\$0	\$23,200	\$12,149	\$20,722	\$0	\$4,345	\$88,124

TABLE 31 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HENRY COUNTY	\$69,940	\$0	\$34,977	\$33,738	\$20,711	\$2,121	\$19,468	\$180,955
*PARIS	\$38,000	\$0	\$0	\$6,382	\$7,338	\$0	\$4,443	\$56,163
HICKMAN COUNTY	\$78,320	\$0	\$231,570	\$74,584	\$8,879	\$13,729	\$6,957	\$414,038
HOUSTON COUNTY	\$42,272	\$0	\$75,686	\$30,819	\$37,545	\$4,375	\$8,602	\$199,299
HUMPHREYS COUNTY	\$60,011	\$0	\$140,964	\$39,494	\$28,199	\$5,551	\$8,952	\$283,171
JACKSON COUNTY	\$69,771	\$1,000	\$60,454	\$40,612	\$16,540	\$7,191	\$28,944	\$224,512
JEFFERSON COUNTY	\$97,075	\$1,000	\$506,437	\$189,913	\$63,094	\$10,516	\$26,345	\$894,380
JOHNSON COUNTY	\$55,928	\$0	\$127,341	\$42,417	\$4,475	\$9,272	\$20,463	\$259,896
KNOX COUNTY	\$1,370,922	\$0	\$7,696,070	\$2,062,981	\$127,822	\$86,211	\$198,849	\$11,542,854
LAKE COUNTY	\$51,816	\$0	\$17,804	\$16,701	\$45,801	\$0	\$4,423	\$136,545
LAUDERDALE COUNTY	\$84,453	\$1,000	\$181,701	\$80,806	\$165,021	\$47,633	\$127,976	\$688,590
LAWRENCE COUNTY	\$76,985	\$1,000	\$273,519	\$130,474	\$96,350	\$12,863	\$12,118	\$603,309
LEWIS COUNTY	\$80,369	\$0	\$137,269	\$52,120	\$27,991	\$8,240	\$5,683	\$311,673
LINCOLN COUNTY	\$36,848	\$0	\$87,361	\$38,355	\$107,575	\$2,196	\$9,681	\$282,016
FAYETTEVILLE	\$48,048	\$0	\$0	\$8,784	\$61,217	\$7,588	\$21,787	\$147,424
LOUDON COUNTY	\$97,008	\$1,500	\$300,038	\$122,795	\$202,831	\$0	\$38,482	\$762,655
LENOIR CITY	\$60,657	\$0	\$117,578	\$40,671	\$159,889	\$6,421	\$15,982	\$401,198
MCMINN COUNTY	\$78,086	\$0	\$207,312	\$98,554	\$107,638	\$6,585	\$65,170	\$563,345
ATHENS	\$56,903	\$0	\$117,517	\$53,977	\$1,081	\$2,819	\$1,046	\$233,344
ETOWAH	\$37,087	\$0	\$0	\$10,343	\$5,040	\$921	\$9,636	\$63,026
MCNAIRY COUNTY	\$67,975	\$0	\$141,492	\$71,397	\$165,534	\$8,565	\$7,967	\$462,930
MACON COUNTY	\$76,589	\$1,000	\$218,282	\$80,661	\$119,544	\$17,324	\$17,020	\$530,420
MADISON COUNTY	\$166,453	\$0	\$1,100,437	\$320,812	\$18,373	\$72,804	\$58,967	\$1,737,847
MARION COUNTY	\$83,738	\$2,000	\$317,025	\$115,595	\$200,315	\$28,292	\$28,002	\$774,967
*RICHARD CITY	\$23,503	\$0	\$4,741	\$4,175	\$17,820	\$1,918	\$6,906	\$59,063
MARSHALL COUNTY	\$39,226	\$0	\$150,578	\$80,389	\$17,957	\$11,534	\$7,779	\$307,463
MAURY COUNTY	\$91,208	\$0	\$1,249,836	\$429,388	\$7,710	\$20,122	\$105,772	\$1,904,035
MEIGS COUNTY	\$58,661	\$4,000	\$71,841	\$33,432	\$57,600	\$1,918	\$7,201	\$234,653
MONROE COUNTY	\$82,133	\$1,000	\$395,366	\$157,081	\$13,090	\$7,339	\$42,542	\$698,551
SWEETWATER	\$41,360	\$0	\$31,155	\$16,467	\$71,461	\$951	\$4,481	\$165,875
MONTGOMERY COUNTY	\$109,216	\$4,000	\$3,143,240	\$1,071,123	\$128,286	\$65,882	\$38,526	\$4,560,273
MOORE COUNTY	\$46,211	\$0	\$51,238	\$36,639	\$18,599	\$732	\$1,053	\$154,472

TABLE 31 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MORGAN COUNTY	\$69,702	\$7,000	\$131,669	\$38,861	\$145,225	\$6,229	\$38,278	\$436,965
OBION COUNTY	\$82,944	\$0	\$145,308	\$60,195	\$21,890	\$0	\$16,710	\$327,047
UNION CITY	\$47,574	\$0	\$67,165	\$46,412	\$22,825	\$0	\$4,645	\$188,621
OVERTON COUNTY	\$61,202	\$1,000	\$127,406	\$58,214	\$13,254	\$27,859	\$31,431	\$320,366
PERRY COUNTY	\$45,917	\$0	\$61,025	\$27,517	\$29,938	\$941	\$10,717	\$176,055
PICKETT COUNTY	\$50,453	\$0	\$29,005	\$20,811	\$6,545	\$3,788	\$9,510	\$120,112
POLK COUNTY	\$43,120	\$1,000	\$161,409	\$50,412	\$0	\$200	\$18,393	\$274,534
PUTNAM COUNTY	\$72,353	\$3,000	\$1,323,599	\$495,250	\$53,976	\$35,651	\$116,513	\$2,100,343
RHEA COUNTY	\$80,167	\$2,000	\$308,912	\$131,613	\$173,225	\$2,529	\$15,794	\$714,240
DAYTON	\$65,180	\$0	\$38,276	\$23,829	\$15,176	\$7,718	\$3,755	\$153,934
ROANE COUNTY	\$92,260	\$4,000	\$1,135,127	\$409,597	\$150,851	\$51,256	\$31,240	\$1,874,332
ROBERTSON COUNTY	\$87,396	\$0	\$907,739	\$373,849	\$156,442	\$11,864	\$35,951	\$1,573,241
RUTHERFORD COUNTY	\$96,066	\$5,695	\$2,336,421	\$810,626	\$288,106	\$106,937	\$115,539	\$3,759,390
MURFREESBORO	\$94,966	\$2,000	\$1,512,984	\$437,737	\$131,692	\$62,654	\$16,862	\$2,258,895
SCOTT COUNTY	\$68,876	\$1,000	\$126,904	\$60,826	\$29,442	\$2,256	\$24,370	\$313,674
*ONEIDA	\$69,382	\$0	\$24,593	\$43,228	\$27,246	\$465	\$10,475	\$175,390
SEQUATCHIE COUNTY	\$67,987	\$0	\$136,518	\$63,869	\$74,297	\$7,099	\$22,258	\$372,028
SEVIER COUNTY	\$224,441	\$7,000	\$656,390	\$241,826	\$25,555	\$17,973	\$197,519	\$1,370,705
SHELBY COUNTY	\$3,166,934	\$0	\$7,471,595	\$2,540,281	\$1,223,762	\$3,621	\$286,686	\$14,692,880
ARLINGTON	\$98,162	\$1,000	\$310,241	\$117,871	\$175,226	\$12,620	\$39,192	\$754,311
BARTLETT	\$197,886	\$2,000	\$1,324,377	\$396,976	\$91,532	\$31,006	\$95,448	\$2,139,225
COLLIERVILLE	\$195,550	\$4,000	\$1,297,003	\$398,662	\$129,186	\$41,300	\$72,033	\$2,137,734
GERMANTOWN	\$279,779	\$1,000	\$956,211	\$290,316	\$15,255	\$32,398	\$68,810	\$1,643,769
LAKELAND	\$20,955	\$0	\$280,987	\$82,120	\$99,406	\$6,048	\$26,193	\$515,709
MILLINGTON	\$48,450	\$0	\$257,699	\$86,157	\$67,149	\$6,904	\$12,631	\$478,990
SMITH COUNTY	\$0	\$700	\$212,849	\$77,780	\$521	\$3,965	\$11,243	\$307,058
STEWART COUNTY	\$69,921	\$0	\$97,340	\$64,453	\$38,667	\$808	\$2,985	\$274,174
SULLIVAN COUNTY	\$88,573	\$0	\$618,826	\$250,733	\$3,889	\$35	\$29,573	\$991,629
BRISTOL	\$63,392	\$250	\$83,757	\$35,264	\$80,151	\$7,924	\$10,554	\$281,293
KINGSPORT	\$95,744	\$0	\$866,842	\$297,206	\$17,733	\$13,494	\$28,674	\$1,319,693
SUMNER COUNTY	\$659,314	\$7,000	\$2,871,812	\$1,586,193	\$80,477	\$96,752	\$70,315	\$5,371,862
TIPTON COUNTY	\$153,474	\$1,500	\$511,480	\$168,173	\$130,401	\$0	\$37,690	\$1,002,718

TABLE 31 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
TROUSDALE COUNTY	\$36,488	\$1,000	\$58,959	\$17,601	\$0	\$4,906	\$7,479	\$126,433
UNICOI COUNTY	\$79,160	\$1,000	\$39,800	\$35,957	\$13,937	\$2,716	\$16,658	\$189,227
UNION COUNTY	\$85,517	\$1,000	\$514,496	\$142,141	\$111,003	\$100,900	\$37,488	\$992,545
VAN BUREN COUNTY	\$65,989	\$1,000	\$64,739	\$31,246	\$11,759	\$2,316	\$17,561	\$194,610
WARREN COUNTY	\$81,085	\$1,000	\$579,756	\$180,130	\$82,100	\$18,324	\$76,748	\$1,019,143
WASHINGTON COUNTY	\$151,720	\$0	\$500,170	\$168,269	\$59,902	\$24,210	\$89,698	\$993,969
JOHNSON CITY	\$115,335	\$1,000	\$328,183	\$142,202	\$3,657	\$6,369	\$9,408	\$606,154
WAYNE COUNTY	\$78,344	\$0	\$179,424	\$42,187	\$102,979	\$9,332	\$15,369	\$427,635
WEAKLEY COUNTY	\$84,580	\$4,000	\$236,419	\$73,748	\$40,560	\$22,580	\$22,722	\$484,609
WHITE COUNTY	\$75,402	\$0	\$241,286	\$89,315	\$21,901	\$15,518	\$11,251	\$454,673
WILLIAMSON COUNTY	\$121,795	\$3,000	\$4,399,634	\$1,468,263	\$374,464	\$171,612	\$204,163	\$6,742,930
*FRANKLIN	\$159,854	\$450	\$755,588	\$283,796	\$105,674	\$16,256	\$24,081	\$1,345,699
WILSON COUNTY	\$95,000	\$0	\$1,696,061	\$505,469	\$959,287	\$7,423	\$238,938	\$3,502,178
*LEBANON	\$108,436	\$3,000	\$161,221	\$69,785	\$133,496	\$4,725	\$20,421	\$501,084
ASD	\$44,842	\$0	\$431,235	\$139,641	\$148,608	\$1,124	\$95,941	\$861,390
State Board of Education	\$0	\$0	\$54,171	\$20,868	\$13,450	\$686	\$0	\$89,175
GRAND TOTAL	\$17,124,366	\$162,338	\$75,842,487	\$26,247,732	\$13,872,488	\$2,771,306	\$5,032,818	\$141,053,535

*SPECIAL SCHOOL DISTRICT

TABLE 32 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
ANDERSON COUNTY	\$94,806	\$2,000	\$62,704	\$46,972	\$0	\$0	\$13,755	\$220,237
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$51,806	\$0	\$17,758	\$22,545	\$0	\$3,637	\$13,079	\$108,825
BEDFORD COUNTY	\$0	\$0	\$18,628	\$8,613	\$0	\$0	\$3,329	\$30,571
BENTON COUNTY	\$75,555	\$1,000	\$18,500	\$31,127	\$0	\$0	\$218	\$126,400
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$800	\$0	\$1,130	\$1,930
BLOUNT COUNTY	\$8,633	\$0	\$60,077	\$31,935	\$2,825	\$9,600	\$3,058	\$116,127
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916	\$1,916
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	\$1,150
BRADLEY COUNTY	\$154,480	\$0	\$91,788	\$65,586	\$0	\$701	\$17,451	\$330,006
CLEVELAND	\$91,938	\$0	\$26,553	\$35,351	\$0	\$0	\$2,460	\$156,302
CAMPBELL COUNTY	\$42,622	\$1,000	\$30,653	\$30,659	\$1,107	\$0	\$7,791	\$113,832
CANNON COUNTY	\$5,648	\$0	\$0	\$1,038	\$0	\$0	\$0	\$6,686
CARROLL COUNTY	\$0	\$0	\$28,846	\$10,086	\$0	\$0	\$4,886	\$43,818
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,655	\$628	\$0	\$0	\$402	\$4,685
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220	\$1,220
*MCKENZIE	\$4,924	\$0	\$0	\$875	\$0	\$0	\$0	\$5,799
*S. CARROLL	\$7,171	\$0	\$0	\$1,628	\$0	\$0	\$0	\$8,799
*W. CARROLL	\$14,797	\$0	\$0	\$215	\$0	\$0	\$864	\$15,876
CARTER COUNTY	\$68,554	\$1,000	\$76,267	\$48,118	\$12,387	\$1,796	\$21,870	\$229,992
ELIZABETHTON	\$83,153	\$1,000	\$36,838	\$38,443	\$0	\$0	\$2,201	\$161,634
CHEATHAM COUNTY	\$35,499	\$0	\$172	\$8,314	\$0	\$0	\$1,523	\$45,508
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314	\$1,314
CLAIBORNE COUNTY	\$70,438	\$0	\$0	\$19,746	\$0	\$2,143	\$722	\$93,048
CLAY COUNTY	\$29,247	\$0	\$0	\$430	\$0	\$16	\$267	\$29,960
COCKE COUNTY	\$34,674	\$1,800	\$19,341	\$3,283	\$0	\$2,441	\$12,982	\$74,521
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$64,279	\$0	\$0	\$11,712	\$939	\$0	\$2,918	\$79,848

TABLE 32 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$3,402	\$3,402
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$741	\$741
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$95,464	\$1,000	\$138,562	\$83,857	\$0	\$553	\$24,024	\$343,460
DAVIDSON COUNTY	\$128,664	\$0	\$96,087	\$66,172	\$0	\$34,208	\$6,769	\$331,901
DECATUR COUNTY	\$30,156	\$0	\$0	\$8,221	\$0	\$465	\$1,787	\$40,629
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$786	\$786
DICKSON COUNTY	\$75,088	\$1,000	\$2,570	\$23,388	\$7,000	\$3,654	\$5,864	\$118,564
DYER COUNTY	\$8,917	\$100	\$25,117	\$4,705	\$10,484	\$366	\$6,790	\$56,479
DYERSBURG	\$11,418	\$0	\$0	\$3,262	\$0	\$0	\$3,695	\$18,375
FAYETTE COUNTY	\$48,338	\$0	\$77,496	\$29,150	\$0	\$0	\$305	\$155,289
FENTRESS COUNTY	\$29,276	\$0	\$0	\$441	\$0	\$0	\$1,055	\$30,772
FRANKLIN COUNTY	\$0	\$0	\$42,883	\$15,334	\$2,410	\$0	\$20,863	\$81,489
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$42,074	\$1,000	\$102,508	\$49,022	\$0	\$825	\$369	\$195,798
*MILAN	\$76,029	\$0	\$975	\$19,725	\$328	\$316	\$4,408	\$101,781
*TRENTON	\$32,151	\$0	\$0	\$466	\$0	\$0	\$2,579	\$35,196
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$4,034	\$0	\$1,730	\$5,764
GILES COUNTY	\$73,361	\$0	\$26,676	\$24,021	\$0	\$1,489	\$4,890	\$130,438
GRAINGER COUNTY	\$25,286	\$1,000	\$20,448	\$10,947	\$0	\$0	\$3,838	\$61,518
GREENE COUNTY	\$84,947	\$1,000	\$0	\$22,925	\$0	\$0	\$2,566	\$111,438
GREENEVILLE	\$0	\$0	\$37,498	\$15,775	\$0	\$0	\$2,131	\$55,404
GRUNDY COUNTY	\$65,333	\$1,000	\$0	\$20,975	\$0	\$0	\$1,729	\$89,038
HAMBLÉN COUNTY	\$87,090	\$0	\$95,136	\$59,323	\$0	\$0	\$11,353	\$252,902
HAMILTON COUNTY	\$119,980	\$0	\$44,239	\$61,897	\$8,711	\$700	\$78,317	\$313,844
HANCOCK COUNTY	\$67,760	\$0	\$0	\$12,331	\$0	\$75,000	\$2,233	\$157,324

TABLE 32 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
HARDEMAN COUNTY	\$39,670	\$0	\$0	\$12,536	\$0	\$731	\$2,137	\$55,074
HARDIN COUNTY	\$66,922	\$0	\$30,842	\$34,999	\$0	\$360	\$3,685	\$136,808
HAWKINS COUNTY	\$31,474	\$0	\$0	\$8,229	\$0	\$0	\$4,660	\$44,363
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$63,846	\$0	\$37,075	\$24,019	\$0	\$1,559	\$4,219	\$130,718
HENDERSON COUNTY	\$76,968	\$2,000	\$0	\$19,047	\$0	\$34,580	\$3,881	\$136,476
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,257	\$5,257
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$76,280	\$0	\$0	\$20,682	\$1,000	\$422	\$322	\$98,706
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$688	\$688
HUMPHREYS COUNTY	\$66,307	\$0	\$31,305	\$29,647	\$0	\$0	\$3,039	\$130,298
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$100	\$1,859	\$1,959
JEFFERSON COUNTY	\$151,069	\$1,000	\$30,385	\$63,392	\$10,571	\$3,296	\$9,645	\$269,358
JOHNSON COUNTY	\$69,296	\$0	\$500	\$20,104	\$0	\$0	\$3,202	\$93,102
KNOX COUNTY	\$114,940	\$0	\$616,728	\$198,517	\$4,114	\$101,526	\$9,507	\$1,045,331
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,812	\$2,812
LAUDERDALE COUNTY	\$97,402	\$3,000	\$0	\$23,448	\$0	\$0	\$4,000	\$127,850
LAWRENCE COUNTY	\$38,492	\$0	\$0	\$13,043	\$1,000	\$12,007	\$15,097	\$79,639
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$427	\$427
LINCOLN COUNTY	\$67,015	\$0	\$19,657	\$28,471	\$0	\$0	\$12,386	\$127,529
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552	\$2,552
LOUDON COUNTY	\$95,930	\$0	\$40,779	\$42,270	\$500	\$0	\$4,079	\$183,558
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137	\$1,137
MCMINN COUNTY	\$82,734	\$0	\$54,425	\$35,685	\$0	\$3,847	\$12,886	\$189,578
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$41,903	\$0	\$0	\$591	\$0	\$0	\$912	\$43,406
MACON COUNTY	\$0	\$0	\$26,027	\$387	\$0	\$574	\$4,894	\$31,882
MADISON COUNTY	\$31,369	\$0	\$0	\$5,615	\$6,773	\$0	\$8,809	\$52,566
MARION COUNTY	\$0	\$0	\$31,460	\$14,526	\$0	\$327	\$797	\$47,110

TABLE 32 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$612	\$612
MARSHALL COUNTY	\$85,779	\$0	\$26,987	\$41,974	\$6,355	\$0	\$693	\$161,788
MAURY COUNTY	\$94,278	\$0	\$39,828	\$42,790	\$749	\$5,267	\$15,201	\$198,112
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$70,620	\$42,360	\$112,980
MONROE COUNTY	\$4,260	\$600	\$0	\$388	\$0	\$0	\$4,663	\$9,911
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$110,102	\$0	\$19,178	\$29,238	\$0	\$27	\$31,395	\$189,940
MOORE COUNTY	\$32,399	\$0	\$0	\$11,998	\$0	\$0	\$1,990	\$46,387
MORGAN COUNTY	\$82,050	\$0	\$0	\$22,346	\$0	\$0	\$2,441	\$106,838
OBION COUNTY	\$37,458	\$0	\$0	\$14,813	\$0	\$250	\$5,000	\$57,521
UNION CITY	\$9,722	\$0	\$0	\$3,639	\$0	\$0	\$1,250	\$14,610
OVERTON COUNTY	\$13,306	\$200	\$3,055	\$4,958	\$0	\$0	\$324	\$21,843
PERRY COUNTY	\$18,361	\$0	\$2,755	\$5,447	\$0	\$23,173	\$5,128	\$54,863
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$323	\$323
POLK COUNTY	\$42,665	\$0	\$0	\$14,806	\$0	\$0	\$1,353	\$58,824
PUTNAM COUNTY	\$60,519	\$0	\$0	\$25,449	\$226	\$698	\$4,630	\$91,522
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483	\$1,483
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$89,009	\$0	\$95,657	\$80,129	\$0	\$3,939	\$24,338	\$293,072
ROBERTSON COUNTY	\$88,164	\$1,000	\$22,500	\$55,277	\$0	\$0	\$1,665	\$168,606
RUTHERFORD COUNTY	\$96,066	\$0	\$195,592	\$95,462	\$0	\$10,181	\$37,900	\$435,201
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$52,116	\$0	\$0	\$21,090	\$0	\$0	\$3,977	\$77,183
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391	\$1,391
SEQUATCHIE COUNTY	\$0	\$0	\$1,000	\$117	\$0	\$0	\$1,148	\$2,265
SEVIER COUNTY	\$34,269	\$1,000	\$42,735	\$13,508	\$0	\$1,316	\$3,485	\$96,313
SHELBY COUNTY	\$263,244	\$0	\$1,027,166	\$251,417	\$750,588	\$298,297	\$201,205	\$2,791,918
ARLINGTON	\$49,081	\$500	\$14,496	\$17,073	\$0	\$0	\$3,313	\$84,462
BARTLETT	\$98,643	\$1,000	\$0	\$33,686	\$0	\$500	\$3,839	\$137,668
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175	\$5,175
GERMANTOWN	\$18,311	\$0	\$0	\$5,335	\$0	\$0	\$745	\$24,392

TABLE 32 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$80,449	\$0	\$0	\$24,323	\$9,875	\$0	\$4,892	\$119,538
SMITH COUNTY	\$20,511	\$0	\$0	\$6,590	\$0	\$0	\$1,454	\$28,555
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,173	\$2,173
SULLIVAN COUNTY	\$82,926	\$0	\$34,878	\$42,567	\$611	\$1,469	\$5,514	\$167,966
BRISTOL	\$93,578	\$1,000	\$0	\$25,128	\$738	\$0	\$4,003	\$124,446
KINGSPORT	\$100,672	\$0	\$27,202	\$40,143	\$9,262	\$1,875	\$10,602	\$189,756
SUMNER COUNTY	\$78,889	\$0	\$28,782	\$50,285	\$417	\$1,257	\$16,118	\$175,748
TIPTON COUNTY	\$38,400	\$0	\$0	\$592	\$0	\$0	\$19,928	\$58,920
TROUSDALE COUNTY	\$27,586	\$0	\$0	\$5,039	\$0	\$0	\$532	\$33,157
UNICOI COUNTY	\$72,922	\$0	\$30,130	\$43,862	\$493	\$0	\$2,150	\$149,557
UNION COUNTY	\$84,517	\$1,000	\$30,751	\$24,970	\$576	\$0	\$4,057	\$145,871
VAN BUREN COUNTY	\$847	\$0	\$0	\$0	\$0	\$0	\$84	\$931
WARREN COUNTY	\$82,661	\$1,000	\$0	\$19,450	\$0	\$14,151	\$24,007	\$141,269
WASHINGTON COUNTY	\$31,846	\$2,000	\$29,786	\$32,197	\$5,282	\$1,912	\$29,926	\$132,948
JOHNSON CITY	\$0	\$0	\$38,023	\$18,045	\$399	\$110,408	\$3,799	\$170,674
WAYNE COUNTY	\$75,231	\$0	\$19,681	\$18,412	\$0	\$198	\$4,571	\$118,093
WEAKLEY COUNTY	\$0	\$0	\$27,646	\$13,678	\$3,542	\$5,227	\$22,500	\$72,593
WHITE COUNTY	\$64,800	\$1,000	\$43,179	\$33,129	\$60,508	\$2,000	\$607	\$205,223
WILLIAMSON COUNTY	\$121,500	\$0	\$95,543	\$63,948	\$6,381	\$4,667	\$27,864	\$319,903
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$97,399	\$0	\$0	\$23,613	\$0	\$0	\$219	\$121,231
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$7,500	\$0	\$0	\$0	\$0	\$0	\$3,686	\$11,186
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,795,207	\$30,200	\$4,015,706	\$2,821,361	\$930,984	\$854,672	\$1,028,084	\$15,476,215

*SPECIAL SCHOOL DISTRICT

TABLE 33 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
ANDERSON COUNTY	\$98,067	\$0	\$491,377	\$147,471	\$388,058	\$218,110	\$4,339	\$1,347,422
CLINTON	\$0	\$0	\$229,230	\$55,358	\$49,384	\$60,002	\$1,861	\$395,835
OAK RIDGE	\$546,442	\$0	\$862,461	\$407,211	\$165,568	\$691,076	\$13,829	\$2,686,587
BEDFORD COUNTY	\$72,893	\$0	\$311,325	\$91,940	\$187,534	\$771,560	\$20,639	\$1,455,891
BENTON COUNTY	\$52,753	\$0	\$116,165	\$55,121	\$53,655	\$44,185	\$1,975	\$323,854
BLED SOE COUNTY	\$1,706	\$0	\$75,925	\$21,888	\$51,890	\$11,135	\$17,706	\$180,250
BLOUNT COUNTY	\$100,943	\$0	\$464,404	\$155,429	\$1,017,307	\$352,914	\$7,317	\$2,098,313
ALCOA	\$73,538	\$0	\$264,492	\$111,994	\$126,724	\$24,841	\$17,476	\$619,065
MARYVILLE	\$81,692	\$0	\$131,925	\$91,171	\$110,000	\$204,699	\$0	\$619,486
BRADLEY COUNTY	\$77,736	\$0	\$202,682	\$100,973	\$322,952	\$115,234	\$14,097	\$833,674
CLEVELAND	\$84,805	\$0	\$204,794	\$120,438	\$119,730	\$152,680	\$6,203	\$688,649
CAMPBELL COUNTY	\$80,932	\$0	\$170,208	\$99,901	\$79,765	\$89,964	\$2,760	\$523,530
CANNON COUNTY	\$79,333	\$0	\$99,541	\$48,666	\$60,920	\$137,404	\$4,617	\$430,481
CARROLL COUNTY	\$0	\$0	\$46,801	\$11,849	\$9,635	\$20,224	\$5,015	\$93,524
*HOLLOW ROCK-BR	\$0	\$0	\$27,243	\$4,901	\$33,889	\$24,642	\$122	\$90,797
*HUNTINGDON	\$1,500	\$0	\$33,290	\$11,040	\$62,766	\$13,228	\$2,514	\$124,338
*MCKENZIE	\$76,382	\$0	\$31,308	\$30,648	\$38,900	\$318	\$4,121	\$181,677
*S. CARROLL	\$0	\$0	\$0	\$0	\$35,889	\$6,653	\$0	\$42,542
*W. CARROLL	\$57,037	\$0	\$43,155	\$15,046	\$43,546	\$5,823	\$1,771	\$166,378
CARTER COUNTY	\$48,388	\$0	\$180,746	\$93,311	\$93,857	\$128,051	\$6,643	\$550,995
ELIZABETHTON	\$20,635	\$0	\$141,170	\$53,042	\$116,212	\$122,405	\$3,822	\$457,286
CHEATHAM COUNTY	\$61,817	\$0	\$265,131	\$92,168	\$344,219	\$233,439	\$789	\$997,563
CHESTER COUNTY	\$0	\$0	\$162,837	\$30,527	\$153,417	\$185,720	\$167	\$532,668
CLAIBORNE COUNTY	\$70,438	\$1,000	\$43,017	\$31,602	\$60,461	\$142,346	\$3,635	\$352,497
CLAY COUNTY	\$0	\$500	\$70,420	\$20,356	\$9,031	\$9,438	\$2,533	\$112,278
COCKE COUNTY	\$0	\$0	\$137,619	\$42,356	\$74,832	\$69,202	\$0	\$324,009
NEWPORT	\$0	\$0	\$31,500	\$13,523	\$13,663	\$0	\$7,500	\$66,186
COFFEE COUNTY	\$72,950	\$0	\$118,487	\$71,913	\$90,232	\$101,617	\$7,503	\$462,702
MANCHESTER	\$77,311	\$0	\$79,257	\$58,168	\$117,260	\$244,946	\$1,834	\$578,776
TULLAHO MA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$65,000	\$0	\$39,410	\$19,813	\$86,062	\$72,084	\$1,443	\$283,812
ALAMO	\$0	\$0	\$35,409	\$13,160	\$66,660	\$0	\$16,851	\$132,080
BELLS	\$0	\$0	\$0	\$0	\$11,623	\$50	\$0	\$11,673
CUMBERLAND COUNTY	\$65,235	\$0	\$297,144	\$111,457	\$147,441	\$473,862	\$1,451	\$1,096,590
DAVIDSON COUNTY	\$0	\$0	\$12,340,797	\$4,241,091	\$6,737,590	\$213,405	\$75,050	\$23,607,933
DECATUR COUNTY	\$35,504	\$0	\$18,625	\$13,249	\$54,642	\$19,699	\$955	\$142,674
DEKALB COUNTY	\$40,839	\$0	\$88,854	\$39,921	\$75,479	\$0	\$1,781	\$246,874
DICKSON COUNTY	\$65,964	\$0	\$272,971	\$90,151	\$129,385	\$632,406	\$1,174	\$1,192,051
DYER COUNTY	\$0	\$0	\$153,139	\$25,364	\$75,508	\$95,668	\$18	\$349,697
DYERSBURG	\$66,465	\$0	\$39,503	\$39,205	\$77,008	\$16,872	\$0	\$239,053
FAYETTE COUNTY	\$0	\$0	\$126,149	\$31,050	\$246,718	\$18,668	\$0	\$422,585
FENTRESS COUNTY	\$36,322	\$500	\$24,168	\$12,624	\$12,420	\$2,255	\$1,251	\$89,539
FRANKLIN COUNTY	\$79,340	\$0	\$319,695	\$133,893	\$238,114	\$242,693	\$9,263	\$1,022,997

TABLE 33 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$42,074	\$0	\$27,955	\$22,250	\$68,623	\$34,696	\$972	\$196,570
*MILAN	\$63,210	\$0	\$77,142	\$33,678	\$119,791	\$58,897	\$3,653	\$356,371
*TRENTON	\$59,875	\$0	\$30,816	\$23,306	\$45,385	\$83,809	\$9,422	\$252,612
*BRADFORD	\$0	\$0	\$42,000	\$7,314	\$46,438	\$4,815	\$553	\$101,120
*GIBSON CO. SPEC.	\$77,900	\$0	\$179,317	\$61,503	\$102,927	\$145,932	\$0	\$567,579
GILES COUNTY	\$53,899	\$0	\$97,764	\$41,186	\$36,766	\$89,335	\$4,395	\$323,344
GRAINGER COUNTY	\$39,939	\$1,000	\$156,559	\$39,922	\$9,146	\$20,243	\$3,227	\$270,035
GREENE COUNTY	\$0	\$0	\$0	\$0	\$103,798	\$97,486	\$0	\$201,284
GREENEVILLE	\$0	\$0	\$363,509	\$128,774	\$130,732	\$318,804	\$44,985	\$986,804
GRUNDY COUNTY	\$35,704	\$0	\$57,005	\$11,731	\$44,730	\$64,462	\$1,392	\$215,025
HAMBLEN COUNTY	\$85,900	\$0	\$634,430	\$222,075	\$232,711	\$485,675	\$12,089	\$1,672,881
HAMILTON COUNTY	\$104,253	\$0	\$1,756,828	\$611,429	\$3,536,527	\$1,337,560	\$160,474	\$7,507,071
HANCOCK COUNTY	\$0	\$0	\$26,392	\$2,019	\$34,711	\$700	\$0	\$63,822
HARDEMAN COUNTY	\$53,328	\$0	\$100,544	\$42,737	\$206,420	\$8,552	\$7,536	\$419,117
HARDIN COUNTY	\$80,485	\$1,000	\$100,099	\$68,266	\$77,732	\$55,807	\$39	\$383,428
HAWKINS COUNTY	\$33,913	\$0	\$204,020	\$65,937	\$287,466	\$160,328	\$3,061	\$754,725
ROGERSVILLE	\$66,876	\$0	\$50,353	\$35,624	\$144,921	\$42,056	\$2,533	\$342,364
HAYWOOD COUNTY	\$0	\$0	\$172,110	\$42,892	\$114,800	\$77,623	\$1,575	\$409,000
HENDERSON COUNTY	\$0	\$1,000	\$219,400	\$67,273	\$124,114	\$625,716	\$385,508	\$1,423,011
LEXINGTON	\$0	\$0	\$99,847	\$28,023	\$87,878	\$30,578	\$1,960	\$248,286
HENRY COUNTY	\$54,782	\$0	\$95,546	\$42,994	\$26,420	\$47,303	\$3,393	\$270,438
*PARIS	\$0	\$0	\$226,298	\$56,167	\$21,425	\$0	\$0	\$303,890
HICKMAN COUNTY	\$60,000	\$0	\$4,421	\$19,668	\$139,999	\$24,537	\$150	\$248,775
HOUSTON COUNTY	\$68,653	\$0	\$58,740	\$34,900	\$40,561	\$0	\$0	\$202,854
HUMPHREYS COUNTY	\$44,702	\$0	\$161,947	\$67,299	\$44,148	\$60,244	\$0	\$378,340
JACKSON COUNTY	\$0	\$0	\$55,574	\$12,562	\$26,299	\$5,500	\$0	\$99,935
JEFFERSON COUNTY	\$0	\$0	\$427,986	\$152,189	\$121,025	\$825,833	\$4,828	\$1,531,861
JOHNSON COUNTY	\$48,000	\$0	\$24,665	\$24,429	\$0	\$102,792	\$3,722	\$203,607
KNOX COUNTY	\$326,359	\$0	\$4,045,072	\$1,159,730	\$3,684,972	\$425,657	\$41,667	\$9,683,457
LAKE COUNTY	\$53,296	\$0	\$0	\$17,495	\$28,967	\$0	\$0	\$99,758
LAUDERDALE COUNTY	\$4,800	\$0	\$109,300	\$36,538	\$31,227	\$0	\$642	\$182,508
LAWRENCE COUNTY	\$69,480	\$0	\$184,741	\$78,876	\$41,925	\$16,808	\$2,892	\$394,722
LEWIS COUNTY	\$0	\$0	\$65,704	\$15,821	\$47,722	\$52,487	\$1,477	\$183,211
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$23,434	\$3,500	\$0	\$26,934
FAYETTEVILLE	\$78,015	\$0	\$113,284	\$51,990	\$28,352	\$24,371	\$0	\$296,012
LOUDON COUNTY	\$97,008	\$1,000	\$246,536	\$107,891	\$103,880	\$322,315	\$10,703	\$889,332
LENOIR CITY	\$99,728	\$0	\$165,153	\$69,730	\$98,622	\$43,246	\$0	\$476,479
MCMINN COUNTY	\$72,394	\$0	\$27,998	\$31,775	\$130,071	\$0	\$0	\$262,238
ATHENS	\$0	\$0	\$89,768	\$30,328	\$48,393	\$19,899	\$3,976	\$192,364
ETOWAH	\$0	\$0	\$30,767	\$11,050	\$13,679	\$15,977	\$1,179	\$72,651
MCNAIRY COUNTY	\$67,975	\$0	\$197,500	\$107,652	\$51,362	\$12,835	\$0	\$437,324
MACON COUNTY	\$76,144	\$0	\$42,226	\$35,043	\$298,750	\$36,961	\$0	\$489,124
MADISON COUNTY	\$152,723	\$0	\$334,666	\$119,372	\$764,970	\$500,080	\$8,201	\$1,880,012

TABLE 33 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
MARION COUNTY	\$67,200	\$0	\$200,811	\$76,298	\$49,058	\$104,330	\$750	\$498,447
*RICHARD CITY	\$0	\$0	\$0	\$0	\$50,632	\$10,758	\$0	\$61,389
MARSHALL COUNTY	\$76,714	\$0	\$202,929	\$97,836	\$165,817	\$24,576	\$6,000	\$573,872
MAURY COUNTY	\$86,024	\$0	\$766,084	\$225,040	\$622,515	\$279,035	\$7,098	\$1,985,797
MEIGS COUNTY	\$0	\$0	\$6,000	\$1,097	\$124,868	\$177,445	\$0	\$309,410
MONROE COUNTY	\$25,200	\$0	\$163,704	\$64,507	\$457,452	\$19,656	\$145,194	\$875,714
SWEETWATER	\$0	\$0	\$98,559	\$29,849	\$43,192	\$18,615	\$1,219	\$191,434
MONTGOMERY COUNTY	\$631,755	\$0	\$591,535	\$386,318	\$1,640,072	\$18,823,188	\$28,080	\$22,100,949
MOORE COUNTY	\$38,494	\$0	\$77,747	\$36,194	\$22,912	\$105,741	\$0	\$281,088
MORGAN COUNTY	\$0	\$0	\$210,888	\$65,922	\$39,137	\$189,704	\$0	\$505,651
OBION COUNTY	\$112,940	\$0	\$52,840	\$47,061	\$66,410	\$123,118	\$3,608	\$405,977
UNION CITY	\$73,655	\$0	\$38,923	\$41,108	\$31,039	\$77,654	\$327	\$262,707
OVERTON COUNTY	\$0	\$0	\$92,159	\$27,164	\$0	\$60,768	\$393	\$180,484
PERRY COUNTY	\$0	\$0	\$88,488	\$15,355	\$11,432	\$2,151	\$1,464	\$118,890
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$15,180	\$5,625	\$0	\$20,805
POLK COUNTY	\$0	\$0	\$47,577	\$17,545	\$54,140	\$0	\$0	\$119,262
PUTNAM COUNTY	\$74,300	\$2,000	\$532,663	\$206,962	\$625,418	\$64,343	\$5,840	\$1,511,527
RHEA COUNTY	\$0	\$0	\$406,838	\$122,842	\$138,386	\$103,833	\$20,851	\$792,750
DAYTON	\$0	\$0	\$123,028	\$31,300	\$9,775	\$58,487	\$0	\$222,589
ROANE COUNTY	\$69,608	\$0	\$311,861	\$109,670	\$179,599	\$158,305	\$7,814	\$836,857
ROBERTSON COUNTY	\$90,036	\$0	\$619,613	\$258,864	\$206,737	\$100,292	\$15,061	\$1,290,603
RUTHERFORD COUNTY	\$102,971	\$0	\$1,548,639	\$522,023	\$395,333	\$1,616,606	\$6,759	\$4,192,330
MURFREESBORO	\$89,799	\$0	\$606,800	\$240,827	\$252,080	\$371,649	\$19,139	\$1,580,294
SCOTT COUNTY	\$53,252	\$0	\$165,981	\$64,759	\$43,300	\$40,130	\$0	\$367,423
*ONEIDA	\$55,000	\$0	\$12,744	\$12,088	\$17,344	\$712	\$0	\$97,888
SEQUATCHIE COUNTY	\$32,011	\$0	\$61,704	\$28,560	\$28,803	\$252,863	\$834	\$404,775
SEVIER COUNTY	\$195,516	\$1,000	\$490,497	\$199,243	\$528,451	\$117,699	\$11,724	\$1,544,129
SHELBY COUNTY	\$823,238	\$0	\$6,392,317	\$1,618,753	\$9,285,786	\$2,653,811	\$15,965	\$20,789,869
ARLINGTON	\$78,030	\$0	\$137,516	\$61,201	\$153,207	\$80,194	\$138,900	\$649,048
BARTLETT	\$195,952	\$0	\$605,994	\$263,175	\$447,841	\$52,097	\$119,278	\$1,684,338
COLLIERVILLE	\$704,974	\$0	\$1,098,941	\$509,359	\$467,461	\$722,487	\$161,854	\$3,665,076
GERMANTOWN	\$107,695	\$0	\$467,571	\$146,472	\$388,689	\$358,391	\$13,054	\$1,481,871
LAKELAND	\$98,556	\$1,500	\$132,140	\$54,518	\$195,037	\$7,780	\$4,686	\$494,217
MILLINGTON	\$156,060	\$0	\$209,293	\$99,669	\$279,595	\$160,616	\$8,704	\$913,936
SMITH COUNTY	\$53,045	\$0	\$66,030	\$37,615	\$38,705	\$4,925	\$2,197	\$202,517
STEWART COUNTY	\$46,048	\$0	\$137,848	\$64,064	\$50,252	\$6,489	\$0	\$304,701
SULLIVAN COUNTY	\$0	\$0	\$242,550	\$0	\$171,247	\$0	\$0	\$413,797
BRISTOL	\$100,559	\$0	\$480,909	\$206,026	\$514,472	\$326,560	\$10,636	\$1,639,162
KINGSPORT	\$0	\$0	\$801,512	\$280,717	\$500,899	\$577,223	\$348,825	\$2,509,176
SUMNER COUNTY	\$77,666	\$0	\$1,069,143	\$499,186	\$421,083	\$899,206	\$12,911	\$2,979,193
TIPTON COUNTY	\$41,889	\$0	\$228,954	\$80,667	\$273,844	\$281,065	\$4,079	\$910,498
TROUSDALE COUNTY	\$0	\$0	\$58,952	\$19,612	\$11,517	\$59,247	\$0	\$149,329
UNICOI COUNTY	\$0	\$0	\$234,671	\$84,742	\$39,342	\$38,996	\$0	\$397,751
UNION COUNTY	\$0	\$0	\$163,589	\$25,078	\$74,568	\$89,383	\$3,075	\$355,693

TABLE 33 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
VAN BUREN COUNTY	\$0	\$0	\$89,851	\$20,892	\$9,660	\$108,782	\$118	\$229,303
WARREN COUNTY	\$88,812	\$0	\$216,678	\$76,997	\$61,711	\$382,059	\$11,992	\$838,249
WASHINGTON COUNTY	\$124,731	\$0	\$583,836	\$238,040	\$522,465	\$369,266	\$15,801	\$1,854,139
JOHNSON CITY	\$87,982	\$0	\$788,594	\$327,846	\$200,450	\$366,188	\$6,595	\$1,777,656
WAYNE COUNTY	\$62,730	\$0	\$0	\$17,212	\$31,620	\$10,027	\$31,300	\$152,889
WEAKLEY COUNTY	\$0	\$0	\$168,198	\$36,409	\$125,593	\$108,865	\$13,387	\$452,452
WHITE COUNTY	\$58,936	\$0	\$88,073	\$48,969	\$98,324	\$29,758	\$0	\$324,060
WILLIAMSON COUNTY	\$114,542	\$0	\$2,622,448	\$795,103	\$3,054,754	\$809,176	\$18,689	\$7,414,712
*FRANKLIN	\$0	\$0	\$549,147	\$155,591	\$316,615	\$2,322	\$4,530	\$1,028,205
WILSON COUNTY	\$0	\$0	\$1,032,005	\$300,676	\$2,154,925	\$35,000	\$6,769	\$3,529,376
*LEBANON	\$0	\$0	\$341,242	\$81,447	\$70,143	\$728,049	\$1,022	\$1,221,903
ASD	\$0	\$0	\$0	\$0	\$57,613	\$40,679	\$200,516	\$298,807
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$9,359,302	\$10,500	\$56,422,966	\$19,776,897	\$49,198,263	\$44,468,857	\$2,433,263	\$181,670,047

TABLE 34 19-20

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933,033
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761,079
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,693
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268,048
PUTNAM COUNTY	\$70,000	\$1,000	\$34,631	\$46,193	\$26,948	\$296	\$0	\$179,068	\$8,501,807
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$296,373	\$296,373	\$2,681,810
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579,370
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,043
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,756,494
RUTHERFORD COUNTY	\$93,581	\$0	\$44,843	\$32,538	\$0	\$0	\$0	\$170,962	\$25,990,699
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,502,235
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778,754
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618,093
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,481,752
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,336,764
SHELBY COUNTY	\$0	\$0	\$956,187	\$173,406	\$101,850	\$40,536	\$16,802	\$1,288,781	\$102,613,040
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,557,092
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,299,773
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,012,932
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,962,242
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557,456
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,955,821
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489,863
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,527
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009,188
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,014,701
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,767,119
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,553,042
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,266,098
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,109
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,651,769
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,965,767
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712,546
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,489
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,191,784
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,668,373
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,058
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,824,168
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,042,885
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,741,103
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,215,430
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,426,615
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,145,422
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,093,970
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796,715
GRAND TOTAL	\$336,324	\$2,000	\$1,201,679	\$326,062	\$135,943	\$48,119	\$314,519	\$2,364,646	\$824,203,377

TABLE 35 19-20

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$58,100	\$462,215	\$13,412	\$472,295	\$83,211	\$33,075	\$1,128,308
CLINTON	\$0	\$0	\$6,475	\$2,118	\$66,021	\$32,925	\$18,675	\$126,214
OAK RIDGE	\$0	\$10,200	\$480,713	\$11,756	\$338,059	\$220,305	\$640,536	\$1,701,569
BEDFORD COUNTY	\$52,027	\$27,405	\$396,784	\$20,135	\$285,052	\$75,826	\$102,044	\$959,271
BENTON COUNTY	\$900	\$14,363	\$61,074	\$7,917	\$140,599	\$26,596	\$137,860	\$389,309
BLED SOE COUNTY	\$0	\$27,616	\$224,972	\$7,141	\$60,535	\$36,005	\$13,814	\$370,083
BLOUNT COUNTY	\$0	\$133,045	\$811,556	\$10,641	\$760,425	\$56,205	\$48,056	\$1,819,929
ALCOA	\$0	\$5,700	\$126,785	\$11,087	\$92,934	\$61,888	\$19,266	\$317,660
MARYVILLE	\$0	\$1,800	\$842,297	\$9,250	\$336,869	\$34,633	\$180,058	\$1,404,907
BRADLEY COUNTY	\$0	\$18,000	\$344,053	\$5,750	\$349,909	\$88,301	\$37,291	\$843,304
CLEVELAND	\$0	\$52,800	\$246,869	\$7,106	\$140,921	\$40,109	\$47,480	\$535,285
CAMPBELL COUNTY	\$10,480	\$332,472	\$870,474	\$6,669	\$235,561	\$82,150	\$38,945	\$1,576,751
CANNON COUNTY	\$0	\$7,200	\$168,462	\$6,942	\$68,526	\$11,125	\$12,989	\$275,244
CARROLL COUNTY	\$0	\$6,700	\$93,985	\$3,286	\$26,531	\$2,908	\$11,649	\$145,060
*HOLLOW ROCK-BR	\$0	\$0	\$43,950	\$2,462	\$18,000	\$37,840	\$13,992	\$116,244
*HUNTINGDON	\$14,679	\$0	\$71,922	\$4,912	\$42,182	\$17,208	\$15,617	\$166,520
*MCKENZIE	\$0	\$0	\$52,236	\$4,909	\$36,072	\$29,222	\$6,606	\$129,045
*S. CARROLL	\$0	\$0	\$21,648	\$2,381	\$13,400	\$18,372	\$9,060	\$64,861
*W. CARROLL	\$0	\$0	\$26,226	\$4,374	\$33,687	\$43,371	\$16,118	\$233,776
CARTER COUNTY	\$0	\$12,550	\$549,095	\$7,457	\$259,204	\$64,127	\$58,427	\$950,859
ELIZABETHTON	\$3,002	\$40,383	\$231,780	\$11,571	\$91,046	\$53,970	\$18,182	\$449,933
CHEATHAM COUNTY	\$0	\$15,975	\$247,069	\$7,487	\$273,868	\$31,831	\$13,840	\$590,070
CHESTER COUNTY	\$0	\$7,700	\$231,084	\$10,684	\$83,153	\$75,805	\$38,771	\$447,197
CLAIBORNE COUNTY	\$1,500	\$10,150	\$1,407,361	\$10,583	\$231,645	\$87,051	\$7,539	\$1,755,830
CLAY COUNTY	\$0	\$13,475	\$50,304	\$10,412	\$54,755	\$16,089	\$4,333	\$149,368
COCKE COUNTY	\$0	\$17,100	\$214,825	\$16,760	\$184,455	\$21,300	\$31,769	\$486,208
NEWPORT	\$0	\$15,600	\$50,832	\$7,377	\$16,339	\$30,324	\$11,157	\$131,629
COFFEE COUNTY	\$773	\$7,545	\$496,481	\$6,560	\$288,516	\$218,423	\$70,589	\$1,088,887
MANCHESTER	\$4,706	\$0	\$95,274	\$12,644	\$77,271	\$23,165	\$40,596	\$253,656
TULLAHOMA	\$8,701	\$7,200	\$1,243,731	\$28,043	\$121,732	\$131,819	\$211,614	\$1,752,839
CROCKETT COUNTY	\$0	\$4,900	\$139,104	\$12,054	\$54,058	\$26,446	\$55,825	\$292,387
ALAMO	\$0	\$3,000	\$50,275	\$5,849	\$8,100	\$21,260	\$25,607	\$114,091
BELLS	\$900	\$12,600	\$18,511	\$4,113	\$5,320	\$43	\$12,606	\$54,093
CUMBERLAND COUNTY	\$0	\$28,800	\$562,098	\$18,666	\$332,407	\$55,648	\$14,161	\$1,011,780
DAVIDSON COUNTY	\$173,779	\$126,903	\$1,514,800	\$120,402	\$105,000	\$1,194,752	\$2,745,927	\$5,981,562
DECATUR COUNTY	\$0	\$12,000	\$54,277	\$7,528	\$81,861	\$13,500	\$4,319	\$173,485
DEKALB COUNTY	\$0	\$11,375	\$206,094	\$10,919	\$95,080	\$10,706	\$15,256	\$349,430
DICKSON COUNTY	\$0	\$43,614	\$219,315	\$12,614	\$463,799	\$346,917	\$36,024	\$1,122,283
DYER COUNTY	\$2,562	\$25,338	\$217,743	\$9,887	\$206,112	\$74,903	\$19,079	\$555,624
DYERSBURG	\$0	\$15,600	\$403,770	\$11,030	\$109,276	\$76,255	\$141,190	\$757,121
FAYETTE COUNTY	\$0	\$43,693	\$275,885	\$2,175	\$217,505	\$57,614	\$65,901	\$662,773
FENTRESS COUNTY	\$0	\$30,000	\$326,507	\$12,101	\$77,203	\$58,246	\$35,795	\$539,852
FRANKLIN COUNTY	\$682	\$30,550	\$667,921	\$11,399	\$338,307	\$33,280	\$26,642	\$1,108,782
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$66,097	\$12,696	\$9,176	\$43,835	\$34,067	\$165,871
*MILAN	\$1,726	\$0	\$122,239	\$4,700	\$103,026	\$57,209	\$21,588	\$310,488
*TRENTON	\$0	\$0	\$23,601	\$2,111	\$63,706	\$29,371	\$24,610	\$143,399
*BRADFORD	\$0	\$0	\$21,448	\$4,612	\$22,489	\$15,450	\$59,672	\$123,671
*GIBSON CO. SPEC.	\$0	\$15,546	\$116,965	\$26,847	\$172,364	\$50,049	\$8,876	\$390,647

TABLE 35 19-20

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GILES COUNTY	\$2,938	\$11,392	\$559,779	\$8,762	\$225,815	\$49,595	\$9,383	\$867,664
GRAINGER COUNTY	\$0	\$52,743	\$200,608	\$15,246	\$96,915	\$36,216	\$22,812	\$424,540
GREENE COUNTY	\$6,000	\$148,833	\$405,672	\$425	\$301,671	\$48,800	\$34,313	\$945,713
GREENEVILLE	\$0	\$91,552	\$201,171	\$10,367	\$106,508	\$83,324	\$44,744	\$537,666
GRUNDY COUNTY	\$581	\$7,919	\$177,977	\$10,350	\$71,469	\$37,928	\$61,318	\$367,542
HAMBLÉN COUNTY	\$0	\$37,200	\$505,163	\$16,870	\$511,208	\$46,154	\$21,228	\$1,137,822
HAMILTON COUNTY	\$0	\$148,161	\$1,664,298	\$60,968	\$3,755,958	\$521,619	\$270,038	\$6,421,042
HANCOCK COUNTY	\$1,100	\$9,500	\$112,222	\$8,506	\$32,069	\$23,142	\$20,341	\$206,880
HARDEMAN COUNTY	\$0	\$19,850	\$186,596	\$12,062	\$193,987	\$34,641	\$22,171	\$469,307
HARDIN COUNTY	\$0	\$8,999	\$464,960	\$9,469	\$278,272	\$29,053	\$23,172	\$813,924
HAWKINS COUNTY	\$1,750	\$10,500	\$1,149,644	\$15,332	\$291,700	\$69,292	\$17,400	\$1,555,618
ROGERSVILLE	\$500	\$18,550	\$33,453	\$8,205	\$12,679	\$33,005	\$17,431	\$123,824
HAYWOOD COUNTY	\$3,714	\$5,280	\$177,987	\$492	\$149,312	\$70,452	\$22,075	\$429,312
HENDERSON COUNTY	\$0	\$44,400	\$261,650	\$13,632	\$153,928	\$48,683	\$627	\$522,920
LEXINGTON	\$0	\$29,400	\$70,160	\$7,188	\$17,010	\$45,009	\$9,278	\$178,045
HENRY COUNTY	\$4,499	\$7,350	\$251,767	\$7,295	\$186,506	\$37,606	\$19,045	\$514,068
*PARIS	\$0	\$0	\$93,540	\$11,359	\$90,455	\$33,121	\$23,687	\$252,162
HICKMAN COUNTY	\$0	\$13,086	\$226,135	\$32,779	\$121,008	\$55,135	\$4,563	\$452,705
HOUSTON COUNTY	\$0	\$5,100	\$285,422	\$5,192	\$40,769	\$48,082	\$20,592	\$405,157
HUMPHREYS COUNTY	\$0	\$9,600	\$121,298	\$14,548	\$145,806	\$20,935	\$13,575	\$325,762
JACKSON COUNTY	\$0	\$7,500	\$266,370	\$8,244	\$64,161	\$18,239	\$3,163	\$367,678
JEFFERSON COUNTY	\$0	\$25,200	\$247,688	\$15,871	\$372,074	\$62,750	\$10,846	\$734,429
JOHNSON COUNTY	\$1,240	\$12,000	\$347,911	\$8,624	\$100,518	\$30,881	\$21,301	\$522,475
KNOX COUNTY	\$70,509	\$248,973	\$6,095,157	\$37,500	\$4,240,866	\$2,048,101	\$232,259	\$12,973,366
LAKE COUNTY	\$0	\$5,400	\$65,833	\$9,284	\$38,301	\$11,393	\$27,074	\$157,285
LAUDERDALE COUNTY	\$0	\$12,952	\$113,282	\$10,748	\$155,435	\$18,333	\$25,461	\$336,212
LAWRENCE COUNTY	\$2,400	\$21,600	\$718,753	\$4,635	\$258,888	\$53,217	\$3,344	\$1,062,837
LEWIS COUNTY	\$2,000	\$11,550	\$125,755	\$8,599	\$48,194	\$6,950	\$32,750	\$235,798
LINCOLN COUNTY	\$1,000	\$38,446	\$486,823	\$12,542	\$121,533	\$24,327	\$21,695	\$706,366
FAYETTEVILLE	\$1,200	\$14,400	\$108,348	\$7,000	\$25,567	\$31,285	\$28,523	\$216,323
LOUDON COUNTY	\$0	\$40,300	\$214,271	\$0	\$354,910	\$67,563	\$30,485	\$707,528
LENOIR CITY	\$0	\$37,075	\$94,632	\$8,219	\$127,655	\$59,184	\$36,751	\$363,516
MCMINN COUNTY	\$3,000	\$40,177	\$415,415	\$21,992	\$258,599	\$20,211	\$58,260	\$817,654
ATHENS	\$0	\$7,500	\$75,390	\$5,072	\$53,525	\$30,792	\$46,020	\$218,300
ETOWAH	\$0	\$3,000	\$14,129	\$3,847	\$11,827	\$16,081	\$14,266	\$63,149
MCNAIRY COUNTY	\$0	\$4,950	\$201,379	\$17,000	\$165,000	\$38,802	\$9,741	\$436,872
MACON COUNTY	\$0	\$14,600	\$230,385	\$13,394	\$135,539	\$60,949	\$40,611	\$495,478
MADISON COUNTY	\$48,520	\$28,500	\$972,961	\$14,847	\$690,213	\$303,599	\$21,697	\$2,080,337
MARION COUNTY	\$0	\$15,975	\$148,008	\$12,207	\$210,583	\$105,539	\$13,099	\$505,412
*RICHARD CITY	\$0	\$0	\$16,367	\$1,112	\$7,482	\$26,008	\$9,957	\$60,926
MARSHALL COUNTY	\$0	\$6,375	\$233,379	\$6,743	\$274,591	\$14,150	\$41,364	\$576,602
MAURY COUNTY	\$4,123	\$53,436	\$1,824,897	\$10,999	\$824,142	\$66,838	\$28,992	\$2,813,427
MEIGS COUNTY	\$0	\$11,295	\$123,864	\$5,047	\$54,326	\$20,084	\$39,358	\$253,974
MONROE COUNTY	\$4,500	\$38,768	\$255,468	\$7,653	\$226,446	\$37,227	\$25,408	\$595,471
SWEETWATER	\$12,141	\$8,050	\$83,144	\$5,785	\$41,086	\$21,780	\$10,706	\$182,692
MONTGOMERY COUNTY	\$30,582	\$43,850	\$2,319,949	\$21,053	\$1,343,121	\$211,337	\$258,923	\$4,228,815
MOORE COUNTY	\$0	\$2,640	\$123,628	\$7,416	\$82,307	\$4,300	\$813	\$221,104
MORGAN COUNTY	\$0	\$11,525	\$259,340	\$5,507	\$104,767	\$17,431	\$45,113	\$443,683
OBION COUNTY	\$0	\$6,875	\$252,013	\$5,720	\$172,940	\$35,224	\$29,945	\$502,717
UNION CITY	\$0	\$0	\$75,246	\$7,213	\$29,061	\$26,811	\$54,477	\$192,808
OVERTON COUNTY	\$1,970	\$21,276	\$231,107	\$0	\$109,309	\$22,824	\$32,258	\$418,744

TABLE 35 19-20

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
PERRY COUNTY	\$0	\$32,600	\$64,776	\$960	\$49,043	\$15,276	\$1,974	\$164,628
PICKETT COUNTY	\$1,800	\$9,000	\$36,048	\$5,929	\$31,881	\$7,979	\$5,446	\$98,083
POLK COUNTY	\$1,200	\$13,800	\$218,461	\$12,374	\$93,436	\$24,886	\$4,160	\$368,318
PUTNAM COUNTY	\$54,747	\$42,600	\$407,951	\$28,521	\$570,400	\$324,068	\$312,219	\$1,740,506
RHEA COUNTY	\$0	\$97,953	\$150,160	\$16,639	\$191,253	\$13,320	\$112,733	\$582,058
DAYTON	\$0	\$0	\$14,510	\$3,180	\$0	\$21,586	\$15,923	\$55,199
ROANE COUNTY	\$4,330	\$36,501	\$381,914	\$15,392	\$427,204	\$35,674	\$39,536	\$940,551
ROBERTSON COUNTY	\$0	\$81,324	\$659,393	\$8,839	\$586,332	\$87,208	\$43,732	\$1,466,828
RUTHERFORD COUNTY	\$138,901	\$113,176	\$4,382,586	\$0	\$2,997,519	\$178,982	\$74,801	\$7,885,964
MURFREESBORO	\$0	\$27,035	\$769,284	\$11,921	\$453,569	\$230,758	\$62,999	\$1,555,567
SCOTT COUNTY	\$30,955	\$39,900	\$178,828	\$13,393	\$99,566	\$49,901	\$51,498	\$464,040
*ONEIDA	\$0	\$0	\$91,266	\$4,723	\$32,343	\$80,407	\$20,718	\$229,456
SEQUATCHIE COUNTY	\$0	\$23,177	\$87,877	\$9,635	\$105,875	\$10,025	\$27,985	\$264,574
SEVIER COUNTY	\$1,300	\$1,764,420	\$2,138,604	\$20,576	\$1,659,670	\$145,612	\$206,234	\$5,936,416
SHELBY COUNTY	\$0	\$1,417,245	\$640,383	\$175,677	\$7,529,465	\$3,516,756	\$462,545	\$13,742,070
ARLINGTON	\$18,152	\$31,212	\$451,120	\$12,059	\$313,257	\$53,400	\$26,701	\$905,902
BARTLETT	\$53,319	\$144,375	\$1,233,325	\$15,555	\$586,406	\$74,598	\$625,409	\$2,732,987
COLLIERVILLE	\$0	\$12,242	\$689,225	\$0	\$0	\$121,472	\$538,205	\$1,361,144
GERMANTOWN	\$0	\$21,500	\$893,702	\$16,305	\$397,898	\$135,107	\$16,465	\$1,480,977
LAKELAND	\$1,500	\$11,816	\$588,366	\$4,046	\$0	\$63,216	\$171,743	\$840,687
MILLINGTON	\$0	\$34,200	\$107,053	\$3,500	\$0	\$100,606	\$4,854	\$250,213
SMITH COUNTY	\$1,200	\$12,120	\$209,500	\$14,385	\$124,128	\$145,266	\$18,478	\$525,077
STEWART COUNTY	\$3,000	\$19,560	\$202,842	\$2,626	\$68,295	\$25,284	\$14,210	\$335,817
SULLIVAN COUNTY	\$0	\$53,123	\$409,319	\$23,748	\$469,788	\$178,032	\$49,519	\$1,183,529
BRISTOL	\$870	\$0	\$96,621	\$8,893	\$266,583	\$86,877	\$41,839	\$501,682
KINGSPORT	\$0	\$6,600	\$294,841	\$28,097	\$476,879	\$39,440	\$373,855	\$1,219,712
SUMNER COUNTY	\$0	\$76,434	\$3,374,078	\$18,056	\$2,089,710	\$546,266	\$160,077	\$6,264,622
TIPTON COUNTY	\$0	\$22,200	\$264,343	\$19,720	\$376,865	\$67,725	\$15,884	\$766,737
TROUSDALE COUNTY	\$1,740	\$10,975	\$58,031	\$6,386	\$55,383	\$11,627	\$16,845	\$160,987
UNICOI COUNTY	\$30,365	\$101,866	\$201,565	\$9,417	\$104,640	\$36,102	\$15,163	\$499,118
UNION COUNTY	\$3,600	\$60,483	\$237,808	\$16,347	\$100,946	\$56,988	\$23,834	\$500,006
VAN BUREN COUNTY	\$0	\$14,300	\$107,633	\$6,697	\$33,898	\$4,600	\$329	\$167,457
WARREN COUNTY	\$39,276	\$95,560	\$41,906	\$12,203	\$333,914	\$7,968	\$35,444	\$566,271
WASHINGTON COUNTY	\$0	\$26,925	\$1,062,812	\$16,390	\$536,226	\$113,031	\$42,947	\$1,798,331
JOHNSON CITY	\$0	\$0	\$349,724	\$8,383	\$403,969	\$23,071	\$101,314	\$886,461
WAYNE COUNTY	\$0	\$10,375	\$82,180	\$8,991	\$78,650	\$28,318	\$18,764	\$227,278
WEAKLEY COUNTY	\$3,000	\$17,100	\$427,829	\$17,312	\$178,719	\$58,263	\$57,996	\$760,219
WHITE COUNTY	\$0	\$29,597	\$310,038	\$9,881	\$139,080	\$16,125	\$2,361	\$507,082
WILLIAMSON COUNTY	\$0	\$173,630	\$1,493,482	\$20,464	\$4,041,709	\$785,618	\$165,243	\$6,680,146
*FRANKLIN	\$0	\$0	\$726,387	\$13,069	\$776,874	\$145,734	\$33,591	\$1,695,655
WILSON COUNTY	\$16,908	\$70,320	\$430,412	\$21,761	\$1,015,627	\$51,809	\$25,489	\$1,632,326
*LEBANON	\$0	\$0	\$161,243	\$8,898	\$295,294	\$140,403	\$33,724	\$639,562
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$220,048	\$220,048
GRAND TOTAL	\$892,847	\$7,475,846	\$63,795,003	\$1,805,396	\$53,242,655	\$16,660,972	\$11,482,376	\$155,355,095

*SPECIAL SCHOOL DISTRICT

TABLE 36 19-20

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$155,050	\$2,000	\$158,753	\$75,163	\$3,482	\$57,768	\$36,713	\$17,353	\$506,282	\$1,634,590
CLINTON	\$106,058	\$1,000	\$0	\$27,240	\$2,329	\$0	\$0	\$5,924	\$142,551	\$268,765
OAK RIDGE	\$203,059	\$1,000	\$54,477	\$63,718	\$3,223	\$6,160	\$1,090	\$9,750	\$342,477	\$2,044,046
BEDFORD COUNTY	\$116,360	\$1,000	\$142,651	\$55,018	\$6,932	\$357,322	\$627	\$6,760	\$686,671	\$1,645,941
BENTON COUNTY	\$90,857	\$1,000	\$6,000	\$30,679	\$2,171	\$11,413	\$0	\$4,034	\$146,154	\$535,463
BLEDSE COUNTY	\$103,856	\$1,000	\$0	\$38,775	\$1,588	\$13,244	\$461	\$10,103	\$169,027	\$539,110
BLOUNT COUNTY	\$143,622	\$1,000	\$502,576	\$177,194	\$4,780	\$30,918	\$12,544	\$7,293	\$879,927	\$2,699,856
ALCOA	\$139,842	\$1,000	\$0	\$50,013	\$0	\$4,774	\$137	\$4,375	\$200,141	\$517,800
MARYVILLE	\$184,767	\$1,000	\$103,176	\$61,765	\$4,521	\$10,972	\$36,734	\$19,206	\$422,141	\$1,827,047
BRADLEY COUNTY	\$145,036	\$1,000	\$48,320	\$80,039	\$13,483	\$6,737	\$11,001	\$6,742	\$312,357	\$1,155,662
CLEVELAND	\$157,910	\$2,500	\$188,393	\$96,203	\$5,562	\$157,421	\$12,320	\$27,632	\$649,940	\$1,185,224
CAMPBELL COUNTY	\$117,405	\$1,000	\$48,029	\$61,900	\$6,448	\$36,800	\$3,611	\$6,021	\$281,214	\$1,857,965
CANNON COUNTY	\$88,800	\$500	\$500	\$30,466	\$1,742	\$12,705	\$696	\$4,649	\$140,058	\$415,303
CARROLL COUNTY	\$104,245	\$1,000	\$0	\$26,229	\$20	\$6,470	\$1,372	\$6,000	\$145,337	\$290,396
*HOLLOW ROCK-BR	\$103,876	\$1,000	\$23,215	\$26,464	\$3,053	\$4,509	\$2,499	\$3,164	\$167,780	\$284,024
*HUNTINGDON	\$101,875	\$1,000	\$0	\$26,329	\$1,519	\$10,158	\$0	\$1,718	\$142,599	\$309,119
*MCKENZIE	\$94,364	\$2,000	\$17,310	\$42,867	\$2,035	\$7,338	\$2,646	\$812	\$169,372	\$298,417
*S. CARROLL	\$130,921	\$1,000	\$0	\$19,260	\$0	\$8,979	\$3,266	\$2,432	\$165,858	\$230,719
*W. CARROLL	\$108,959	\$1,000	\$13,589	\$36,555	\$7,238	\$12,365	\$0	\$2,649	\$182,355	\$306,131
CARTER COUNTY	\$96,000	\$0	\$155,194	\$98,613	\$11,243	\$4,916	\$3,473	\$38,518	\$407,956	\$1,358,816
ELIZABETHTON	\$120,155	\$1,000	\$69,730	\$63,811	\$0	\$67,630	\$2,712	\$21,270	\$346,308	\$796,241
CHEATHAM COUNTY	\$136,000	\$0	\$43,733	\$44,632	\$3,151	\$37,170	\$19,116	\$12,345	\$296,147	\$886,217
CHESTER COUNTY	\$108,600	\$1,000	\$42,917	\$26,632	\$2,855	\$9,683	\$3,166	\$3,594	\$198,447	\$645,644
CLAIBORNE COUNTY	\$105,000	\$2,000	\$144,724	\$56,136	\$2,584	\$33,967	\$5,994	\$5,397	\$355,801	\$2,111,631
CLAY COUNTY	\$83,165	\$1,000	\$0	\$15,406	\$423	\$29,169	\$2,113	\$169	\$131,445	\$280,813
COCKE COUNTY	\$128,370	\$1,000	\$143,336	\$74,853	\$0	\$29,670	\$1,014	\$14,790	\$393,034	\$879,242
NEWPORT	\$97,100	\$1,000	\$31,670	\$38,478	\$1,381	\$10,697	\$590	\$7,041	\$187,957	\$319,586
COFFEE COUNTY	\$115,934	\$1,000	\$105,684	\$51,010	\$4,954	\$32,658	\$2,809	\$10,073	\$324,122	\$1,413,009
MANCHESTER	\$121,352	\$1,000	\$56,241	\$48,648	\$480	\$14,147	\$733	\$11,059	\$253,660	\$507,316
TULLAHOMA	\$137,963	\$0	\$50,349	\$19,816	\$0	\$159,718	\$5,094	\$14,741	\$387,681	\$2,140,520
CROCKETT COUNTY	\$119,700	\$1,000	\$123,660	\$76,900	\$409	\$15,927	\$0	\$3,897	\$341,493	\$633,880
ALAMO	\$85,000	\$0	\$0	\$6,503	\$2,244	\$3,818	\$109	\$515	\$98,189	\$212,280
BELLS	\$80,000	\$1,000	\$1,000	\$39,142	\$1,513	\$2,725	\$0	\$2,898	\$128,278	\$182,371
CUMBERLAND COUNTY	\$109,777	\$0	\$71,303	\$49,644	\$12,115	\$7,811	\$5,658	\$5,041	\$261,349	\$1,273,129
DAVIDSON COUNTY	\$1,020,808	\$0	\$1,230,237	\$550,834	\$18,160	\$207,151	\$3,972	\$143,874	\$3,175,036	\$9,156,598
DECATUR COUNTY	\$95,000	\$1,000	\$21,000	\$26,826	\$500	\$29,505	\$948	\$2,426	\$177,205	\$350,690
DEKALB COUNTY	\$90,000	\$0	\$0	\$27,358	\$2,482	\$26,833	\$0	\$1,884	\$148,557	\$497,987
DICKSON COUNTY	\$143,221	\$1,000	\$92,788	\$85,765	\$3,508	\$9,881	\$75,607	\$33,330	\$445,100	\$1,567,383
DYER COUNTY	\$123,155	\$1,000	\$35,548	\$61,791	\$3,144	\$26,530	\$9,078	\$3,483	\$263,729	\$819,353
DYERSBURG	\$154,833	\$1,000	\$79,881	\$62,305	\$1,009	\$34,747	\$6,245	\$17,788	\$357,808	\$1,114,929
FAYETTE COUNTY	\$153,365	\$500	\$186,485	\$70,730	\$9,292	\$898	\$11,477	\$34,210	\$466,957	\$1,129,730
FENTRESS COUNTY	\$92,335	\$0	\$1,800	\$24,694	\$0	\$48,718	\$0	\$2,289	\$169,836	\$709,688
FRANKLIN COUNTY	\$112,750	\$1,000	\$51,345	\$47,104	\$3,354	\$34,654	\$5,405	\$10,924	\$266,537	\$1,375,318
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$136,003	\$0	\$0	\$33,069	\$2,871	\$22,257	\$0	\$4,159	\$198,359	\$364,230
*MILAN	\$110,536	\$2,000	\$42,802	\$42,389	\$5,726	\$30,669	\$3,150	\$11,578	\$248,850	\$559,338
*TRENTON	\$106,836	\$1,000	\$7,200	\$31,261	\$4,125	\$2,944	\$2,571	\$2,652	\$158,589	\$301,988
*BRADFORD	\$89,290	\$1,000	\$34,859	\$15,685	\$4,331	\$24,379	\$0	\$9,462	\$179,006	\$302,677
*GIBSON CO. SPEC.	\$127,031	\$1,000	\$35,504	\$49,230	\$0	\$31,373	\$12,533	\$1,531	\$258,202	\$648,849
GILES COUNTY	\$156,653	\$2,000	\$146,768	\$79,865	\$2,702	\$15,310	\$4,419	\$3,970	\$411,687	\$1,279,352
GRAINGER COUNTY	\$91,529	\$700	\$78,608	\$39,181	\$2,000	\$29,810	\$7,879	\$15,195	\$264,903	\$689,442
GREENER COUNTY	\$109,166	\$1,000	\$162,494	\$82,681	\$7,604	\$41,612	\$4,916	\$1,575	\$411,048	\$1,356,761

TABLE 36 19-20

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GREENEVILLE	\$148,320	\$0	\$53,917	\$54,577	\$6,499	\$69,671	\$9,537	\$21,746	\$364,266	\$901,932
GRUNDY COUNTY	\$86,850	\$1,000	\$63,346	\$36,598	\$0	\$26,945	\$2,535	\$2,842	\$220,117	\$587,658
HAMBLÉN COUNTY	\$154,530	\$2,000	\$320,422	\$126,211	\$0	\$18,353	\$9,886	\$23,622	\$655,024	\$1,792,846
HAMILTON COUNTY	\$266,250	\$1,500	\$1,276,167	\$377,175	\$0	\$121,211	\$23,475	\$31,754	\$2,097,532	\$8,518,574
HANCOCK COUNTY	\$86,904	\$1,000	\$0	\$23,687	\$0	\$9,736	\$166	\$4,457	\$125,950	\$332,830
HARDEMAN COUNTY	\$114,312	\$600	\$53,240	\$53,452	\$3,777	\$110,540	\$1,673	\$56,288	\$393,882	\$863,189
HARDIN COUNTY	\$97,055	\$1,000	\$52,590	\$50,085	\$2,460	\$18,801	\$32,468	\$3,898	\$258,357	\$1,072,282
HAWKINS COUNTY	\$105,000	\$1,000	\$86,797	\$60,039	\$0	\$178,630	\$5,538	\$17,335	\$454,339	\$2,009,957
ROGERSVILLE	\$122,521	\$1,000	\$2,117	\$32,588	\$0	\$1,098	\$0	\$5,545	\$164,869	\$288,693
HAYWOOD COUNTY	\$115,155	\$1,000	\$73,886	\$60,535	\$1,053	\$30,038	\$7,194	\$19,987	\$308,848	\$738,160
HENDERSON COUNTY	\$120,000	\$1,000	\$0	\$31,224	\$4,352	\$18,544	\$5,375	\$4,556	\$185,051	\$707,971
LEXINGTON	\$98,200	\$1,000	\$0	\$21,866	\$120	\$18,207	\$820	\$6,969	\$147,182	\$325,227
HENRY COUNTY	\$131,027	\$1,000	\$26,701	\$45,926	\$3,159	\$19,213	\$11,617	\$8,551	\$247,194	\$761,262
*PARIS	\$110,788	\$1,000	\$0	\$67,865	\$0	\$7,293	\$2,250	\$2,000	\$191,196	\$443,358
HICKMAN COUNTY	\$109,000	\$1,000	\$86,616	\$50,445	\$0	\$18,126	\$2,066	\$4,181	\$271,434	\$724,140
HOUSTON COUNTY	\$96,889	\$1,000	\$72,388	\$40,659	\$1,978	\$9,585	\$1,027	\$3,563	\$227,089	\$632,246
HUMPHREYS COUNTY	\$93,840	\$500	\$32,557	\$27,441	\$2,334	\$37,807	\$14,863	\$2,491	\$211,833	\$537,595
JACKSON COUNTY	\$82,816	\$0	\$0	\$21,837	\$0	\$24,756	\$1,438	\$788	\$131,635	\$499,312
JEFFERSON COUNTY	\$127,500	\$1,000	\$71,349	\$76,290	\$0	\$40,777	\$7,049	\$3,342	\$327,307	\$1,061,736
JOHNSON COUNTY	\$99,255	\$1,000	\$22,204	\$36,347	\$0	\$53,817	\$2,062	\$47,963	\$262,648	\$785,124
KNOX COUNTY	\$208,000	\$1,000	\$1,102,935	\$110,542	\$14,926	\$15,374	\$4,255	\$330,262	\$1,787,294	\$14,760,660
LAKE COUNTY	\$99,674	\$1,000	\$19,684	\$34,652	\$372	\$5,308	\$639	\$2,069	\$163,398	\$320,683
LAUDERDALE COUNTY	\$130,461	\$1,000	\$129,570	\$84,757	\$0	\$101,542	\$412	\$10,058	\$457,800	\$794,012
LAWRENCE COUNTY	\$161,189	\$1,000	\$35,572	\$42,267	\$6,599	\$76,888	\$6,099	\$2,293	\$331,907	\$1,394,744
LEWIS COUNTY	\$131,840	\$1,000	\$39,134	\$59,881	\$1,594	\$12,413	\$8,142	\$3,162	\$257,167	\$492,965
LINCOLN COUNTY	\$152,040	\$1,000	\$85,826	\$51,449	\$0	\$15,271	\$14,313	\$11,445	\$331,344	\$1,037,710
FAYETTEVILLE	\$128,068	\$0	\$7,905	\$32,564	\$1,531	\$29,137	\$0	\$12,011	\$211,216	\$427,539
LOUDON COUNTY	\$260,804	\$1,000	\$52,222	\$67,400	\$7,131	\$64,493	\$2,920	\$7,481	\$463,450	\$1,170,978
LENOIR CITY	\$141,626	\$1,000	\$83,027	\$57,832	\$3,097	\$30,075	\$9,300	\$11,049	\$337,006	\$700,522
MCMINN COUNTY	\$117,160	\$1,000	\$97,992	\$87,607	\$2,879	\$53,865	\$10,698	\$11,495	\$382,697	\$1,200,351
ATHENS	\$140,700	\$1,000	\$36,149	\$45,801	\$3,316	\$19,475	\$5,333	\$3,699	\$255,473	\$473,773
ETOWAH	\$62,909	\$1,000	\$39,632	\$20,840	\$2,462	\$12,543	\$1,049	\$5,097	\$145,531	\$208,680
MCNAIRY COUNTY	\$101,850	\$0	\$35,925	\$30,968	\$0	\$3,481	\$6,002	\$5,386	\$183,613	\$620,485
MACON COUNTY	\$97,222	\$1,000	\$1,200	\$26,173	\$2,563	\$36,776	\$4,075	\$1,681	\$170,690	\$666,168
MADISON COUNTY	\$130,000	\$1,000	\$136,136	\$88,813	\$6,924	\$187,080	\$9,132	\$7,162	\$566,247	\$2,646,585
MARION COUNTY	\$169,744	\$1,000	\$55,172	\$60,451	\$3,299	\$63,885	\$2,959	\$10,451	\$366,962	\$872,373
*RICHARD CITY	\$65,000	\$1,000	\$0	\$17,485	\$2,302	\$281	\$1,302	\$8,368	\$95,738	\$156,664
MARSHALL COUNTY	\$130,446	\$1,000	\$44,870	\$49,930	\$3,750	\$600	\$0	\$5,533	\$236,129	\$812,731
MAURY COUNTY	\$181,123	\$0	\$94,499	\$69,210	\$4,490	\$9,418	\$134	\$10,935	\$369,809	\$3,183,236
MEIGS COUNTY	\$108,300	\$1,000	\$40,002	\$43,361	\$0	\$3,124	\$3,283	\$1,188	\$200,258	\$454,232
MONROE COUNTY	\$108,164	\$2,000	\$112,635	\$72,606	\$4,400	\$35,105	\$2,107	\$5,064	\$342,082	\$937,553
SWEETWATER	\$102,831	\$1,000	\$27,354	\$36,307	\$2,358	\$16,217	\$2,581	\$3,016	\$191,664	\$374,356
MONTGOMERY COUNTY	\$191,538	\$1,000	\$889,358	\$355,113	\$15,171	\$81,096	\$60,536	\$19,755	\$1,613,565	\$5,842,380
MOORE COUNTY	\$96,381	\$1,180	\$24,811	\$35,787	\$0	\$23,413	\$32,048	\$5,525	\$219,145	\$440,249
MORGAN COUNTY	\$136,261	\$1,000	\$107,154	\$84,964	\$150	\$38,859	\$1,242	\$9,925	\$379,555	\$823,238
OBION COUNTY	\$111,010	\$1,000	\$23,079	\$34,385	\$2,421	\$20,282	\$2,115	\$10,559	\$204,851	\$707,568
UNION CITY	\$120,000	\$1,000	\$60,458	\$61,161	\$3,683	\$55,278	\$11,068	\$6,215	\$318,863	\$511,671
OVERTON COUNTY	\$87,257	\$1,000	\$5,000	\$30,566	\$11,725	\$4,524	\$1,802	\$4,396	\$146,270	\$565,014
PERRY COUNTY	\$109,714	\$1,000	\$0	\$28,906	\$5,632	\$17,491	\$7,277	\$1,372	\$171,392	\$336,021
PICKETT COUNTY	\$87,985	\$1,000	\$0	\$22,250	\$1,369	\$3,704	\$324	\$1,520	\$118,152	\$216,235
POLK COUNTY	\$111,816	\$1,800	\$40,280	\$53,815	\$0	\$68,777	\$510	\$3,265	\$280,263	\$648,581
PUTNAM COUNTY	\$112,439	\$0	\$0	\$35,070	\$0	\$0	\$5,751	\$6,101	\$159,361	\$1,899,867
RHEA COUNTY	\$119,112	\$4,500	\$467,286	\$189,033	\$2,620	\$13,302	\$5,115	\$8,399	\$809,367	\$1,391,425

TABLE 36 19-20

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
DAYTON	\$61,350	\$1,000	\$38,456	\$14,083	\$1,415	\$10,891	\$0	\$6,127	\$133,321	\$188,520
ROANE COUNTY	\$125,000	\$1,000	\$97,258	\$63,552	\$4,093	\$32,704	\$726	\$11,967	\$336,301	\$1,276,852
ROBERTSON COUNTY	\$135,924	\$1,000	\$282,568	\$116,721	\$4,453	\$6,541	\$1,683	\$2,216	\$551,106	\$2,017,934
RUTHERFORD COUNTY	\$160,224	\$1,000	\$353,088	\$144,883	\$10,810	\$158,498	\$9,608	\$36,565	\$874,677	\$8,760,641
MURFREESBORO	\$132,688	\$10,417	\$109,048	\$66,079	\$4,339	\$40,784	\$5,754	\$5,689	\$374,797	\$1,930,364
SCOTT COUNTY	\$94,153	\$1,000	\$36,669	\$46,086	\$0	\$44,750	\$3,997	\$9,267	\$235,921	\$699,961
*ONEIDA	\$92,522	\$0	\$0	\$16,871	\$3,550	\$23,589	\$789	\$12,427	\$149,748	\$379,204
SEQUATCHIE COUNTY	\$120,084	\$1,000	\$37,226	\$39,193	\$250	\$18,228	\$6,217	\$5,610	\$227,808	\$492,382
SEVIER COUNTY	\$160,426	\$1,000	\$0	\$38,326	\$0	\$38,143	\$0	\$1,881	\$239,776	\$6,176,192
SHELBY COUNTY	\$444,890	\$0	\$2,245,473	\$583,770	\$28,605	\$608,554	\$94,073	\$599,150	\$4,604,515	\$18,346,586
ARLINGTON	\$213,409	\$3,000	\$266,452	\$112,011	\$2,431	\$6,815	\$5,799	\$21,433	\$631,350	\$1,537,251
BARTLETT	\$193,780	\$1,000	\$85,913	\$91,792	\$6,890	\$68,222	\$606	\$17,709	\$465,912	\$3,198,899
COLLIERVILLE	\$207,755	\$0	\$82,012	\$74,913	\$11,365	\$4,489	\$5,144	\$52,367	\$438,046	\$1,799,191
GERMANTOWN	\$170,361	\$1,000	\$271,892	\$106,631	\$6,300	\$80,446	\$17,501	\$20,348	\$674,479	\$2,155,456
LAKELAND	\$157,060	\$0	\$0	\$75,887	\$2,643	\$439	\$1,224	\$3,574	\$240,827	\$1,081,514
MILLINGTON	\$147,900	\$1,000	\$93,899	\$89,218	\$5,661	\$9,200	\$5,387	\$7,806	\$360,073	\$610,286
SMITH COUNTY	\$150,243	\$1,000	\$0	\$26,057	\$2,347	\$11,981	\$0	\$5,464	\$197,092	\$722,169
STEWART COUNTY	\$104,464	\$1,000	\$32,306	\$36,007	\$0	\$45,558	\$1,973	\$45,251	\$266,559	\$602,376
SULLIVAN COUNTY	\$135,847	\$0	\$58,167	\$85,592	\$6,527	\$159,858	\$4,659	\$7,642	\$458,291	\$1,641,821
BRISTOL	\$227,483	\$1,800	\$43,280	\$57,336	\$1,773	\$35,704	\$23,554	\$6,630	\$397,560	\$899,243
KINGSPORT	\$170,138	\$2,000	\$337,977	\$177,424	\$23,001	\$284,220	\$14,448	\$14,797	\$1,024,005	\$2,243,717
SUMNER COUNTY	\$200,039	\$0	\$167,494	\$97,132	\$9,078	\$200,520	\$7,174	\$2,427	\$683,864	\$6,948,486
TIPTON COUNTY	\$141,780	\$1,000	\$44,137	\$53,184	\$0	\$74,946	\$4,649	\$4,895	\$324,591	\$1,091,328
TROUSDALE COUNTY	\$95,000	\$1,000	\$28,945	\$40,776	\$0	\$38,629	\$1,692	\$4,019	\$210,061	\$371,048
UNICOI COUNTY	\$115,500	\$0	\$68,883	\$58,924	\$2,199	\$0	\$815	\$7,117	\$253,438	\$752,556
UNION COUNTY	\$103,290	\$827	\$2,000	\$34,811	\$2,963	\$546	\$938	\$4,271	\$149,646	\$649,652
VAN BUREN COUNTY	\$97,228	\$1,000	\$0	\$31,626	\$1,393	\$7,512	\$1,530	\$753	\$141,042	\$308,499
WARREN COUNTY	\$134,140	\$0	\$0	\$35,164	\$3,884	\$18,488	\$543	\$5,089	\$197,308	\$763,579
WASHINGTON COUNTY	\$136,347	\$0	\$208,858	\$137,584	\$0	\$164,494	\$4,981	\$9,098	\$661,362	\$2,459,693
JOHNSON CITY	\$144,026	\$1,000	\$49,155	\$61,541	\$10,299	\$143,520	\$8,133	\$6,830	\$424,503	\$1,310,964
WAYNE COUNTY	\$104,046	\$2,000	\$23,243	\$35,212	\$0	\$10,925	\$902	\$1,567	\$177,895	\$405,173
WEAKLEY COUNTY	\$138,425	\$1,000	\$88,862	\$67,849	\$0	\$17,702	\$10,126	\$10,050	\$334,014	\$1,094,233
WHITE COUNTY	\$95,614	\$0	\$1,000	\$35,690	\$2,079	\$6,511	\$0	\$1,500	\$142,394	\$649,476
WILLIAMSON COUNTY	\$290,488	\$1,000	\$660,750	\$243,345	\$0	\$250,231	\$25,545	\$5,016	\$1,476,375	\$8,156,521
*FRANKLIN	\$230,667	\$1,000	\$106,260	\$83,979	\$815	\$21,480	\$0	\$6,947	\$451,148	\$2,146,803
WILSON COUNTY	\$175,000	\$1,000	\$145,000	\$75,773	\$0	\$59,419	\$13,093	\$3,304	\$472,589	\$2,104,915
*LEBANON	\$153,017	\$1,000	\$221,432	\$68,465	\$3,407	\$15,174	\$0	\$12,144	\$474,639	\$1,114,201
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$62,648	\$15,107	\$0	\$28,288	\$0	\$3,731	\$109,774	\$329,822
GRAND TOTAL	\$19,292,671	\$141,323	\$17,093,362	\$9,722,260	\$491,350	\$6,533,252	\$973,326	\$2,398,792	\$56,646,337	\$212,001,432

* SPECIAL SCHOOL DISTRICT

TABLE 37 19-20

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,355,519	\$4,500	\$665,248	\$888,595	\$0	\$1,538	\$0	\$12,764	\$3,928,164
CLINTON	\$254,351	\$1,000	\$95,380	\$96,789	\$0	\$0	\$2,000	\$7,416	\$456,936
OAK RIDGE	\$1,732,225	\$4,000	\$905,771	\$785,771	\$0	\$0	\$29,578	\$6,214	\$3,463,559
BEDFORD COUNTY	\$2,603,851	\$12,957	\$380,666	\$955,443	\$0	\$48,191	\$41,123	\$0	\$4,042,231
BENTON COUNTY	\$691,876	\$9,900	\$123,027	\$275,371	\$900	\$20,566	\$0	\$187	\$1,121,827
BLED SOE COUNTY	\$511,797	\$2,000	\$135,615	\$166,220	\$0	\$2,443	\$2,195	\$4,082	\$824,352
BLOUNT COUNTY	\$3,383,226	\$0	\$1,257,551	\$1,619,158	\$2,400	\$229,793	\$8,082	\$200,000	\$6,700,210
ALCOA	\$889,483	\$3,500	\$274,480	\$367,304	\$0	\$31,866	\$0	\$0	\$1,566,633
MARYVILLE	\$1,968,723	\$0	\$654,458	\$901,157	\$0	\$26,587	\$12,328	\$17,727	\$3,580,979
BRADLEY COUNTY	\$2,329,821	\$5,500	\$889,643	\$1,060,932	\$21,600	\$0	\$0	\$0	\$4,307,496
CLEVELAND	\$1,925,459	\$5,500	\$418,538	\$737,291	\$1,597	\$31,124	\$13,986	\$41	\$3,133,536
CAMPBELL COUNTY	\$1,569,903	\$4,000	\$621,170	\$818,070	\$0	\$45,604	\$0	\$3,264	\$3,062,010
CANNON COUNTY	\$615,810	\$3,000	\$227,891	\$249,528	\$0	\$4,071	\$9,819	\$8,786	\$1,118,905
CARROLL COUNTY	\$73,743	\$0	\$0	\$20,194	\$300	\$290	\$945	\$1,634	\$97,106
*HOLLOW ROCK-BR	\$139,694	\$2,000	\$21,318	\$39,343	\$600	\$13,498	\$5,321	\$2,565	\$224,339
*HUNTINGDON	\$410,271	\$0	\$131,940	\$150,606	\$0	\$22,755	\$17,346	\$549	\$733,467
*MCKENZIE	\$435,035	\$1,000	\$108,025	\$192,605	\$0	\$11,987	\$4,570	\$572	\$753,794
*S. CARROLL	\$93,800	\$1,500	\$25,846	\$19,486	\$600	\$5,015	\$101	\$3,924	\$150,272
*W. CARROLL	\$277,360	\$2,000	\$100,536	\$83,227	\$0	\$14,150	\$10,319	\$4,500	\$492,092
CARTER COUNTY	\$1,413,108	\$7,000	\$370,764	\$665,922	\$0	\$0	\$485	\$13,057	\$2,470,335
ELIZABETHTON	\$757,284	\$3,000	\$348,428	\$396,437	\$0	\$0	\$17,225	\$4,630	\$1,527,004
CHEATHAM COUNTY	\$1,359,575	\$4,000	\$701,475	\$671,365	\$0	\$62,752	\$16,088	\$17,521	\$2,832,776
CHESTER COUNTY	\$811,108	\$2,000	\$352,753	\$330,793	\$0	\$22,677	\$900	\$74,649	\$1,594,880
CLAIBORNE COUNTY	\$1,236,381	\$8,000	\$0	\$350,147	\$0	\$0	\$0	\$0	\$1,594,527
CLAY COUNTY	\$328,505	\$1,000	\$74,214	\$112,129	\$0	\$5,889	\$1,749	\$4,028	\$527,514
COCKE COUNTY	\$1,119,860	\$9,000	\$530,817	\$554,983	\$0	\$20,775	\$58,667	\$7,578	\$2,301,681
NEWPORT	\$131,122	\$0	\$41,535	\$54,062	\$0	\$813	\$0	\$0	\$227,532
COFFEE COUNTY	\$1,521,719	\$9,487	\$420,610	\$698,220	\$0	\$49,874	\$3,848	\$2,372	\$2,706,130
MANCHESTER	\$397,281	\$4,025	\$112,132	\$173,964	\$0	\$425	\$1,261	\$1,738	\$690,826
TULLAHOMA	\$880,613	\$6,084	\$214,761	\$340,170	\$0	\$0	\$20,700	\$3,759	\$1,466,086
CROCKETT COUNTY	\$663,527	\$5,000	\$117,100	\$212,426	\$2,169	\$69,874	\$3,886	\$1,434	\$1,075,416
ALAMO	\$79,265	\$0	\$117,963	\$26,544	\$0	\$3,466	\$744	\$600	\$228,582
BELLS	\$73,000	\$0	\$34,500	\$26,229	\$129	\$8,791	\$1,676	\$3,156	\$147,481
CUMBERLAND COUNTY	\$1,794,301	\$9,000	\$853,520	\$1,069,023	\$0	\$0	\$6,885	\$7,942	\$3,740,671
DAVIDSON COUNTY	\$36,269,872	\$0	\$22,822,505	\$19,070,102	\$57,211	\$2,961,552	\$2,218,161	\$5,937,354	\$89,336,757
DECATUR COUNTY	\$456,902	\$5,000	\$0	\$132,907	\$0	\$4,800	\$0	\$0	\$599,609
DEKALB COUNTY	\$716,331	\$1,000	\$321,961	\$286,045	\$6,000	\$26,959	\$0	\$1,200	\$1,359,496
DICKSON COUNTY	\$2,472,099	\$7,000	\$909,666	\$1,105,104	\$0	\$47,503	\$0	\$0	\$4,541,372
DYER COUNTY	\$1,198,683	\$11,580	\$420,030	\$495,639	\$0	\$68,070	\$59,485	\$11,194	\$2,264,681
DYERSBURG	\$809,033	\$2,000	\$277,869	\$358,785	\$0	\$22,841	\$0	\$19,486	\$1,490,014
FAYETTE COUNTY	\$1,156,653	\$1,500	\$302,700	\$338,157	\$0	\$2,856	\$0	\$0	\$1,801,866

TABLE 37 19-20

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
FENTRESS COUNTY	\$330,096	\$5,000	\$203,379	\$168,939	\$0	\$21,710	\$0	\$0	\$729,124
FRANKLIN COUNTY	\$1,359,211	\$11,000	\$474,401	\$609,980	\$0	\$0	\$0	\$0	\$2,454,591
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$375,874	\$2,000	\$97,284	\$124,690	\$0	\$6,836	\$0	\$694	\$607,378
*MILAN	\$489,377	\$2,000	\$284,074	\$199,570	\$0	\$23,473	\$1,985	\$7,785	\$1,008,264
*TRENTON	\$435,278	\$2,000	\$83,515	\$131,905	\$1,589	\$21,837	\$6,083	\$16,856	\$699,063
*BRADFORD	\$158,400	\$0	\$57,000	\$65,307	\$0	\$1,800	\$1,200	\$3,257	\$286,964
*GIBSON CO. SPEC.	\$1,184,545	\$2,917	\$245,803	\$377,912	\$0	\$0	\$0	\$0	\$1,811,177
GILES COUNTY	\$1,142,635	\$8,000	\$393,782	\$451,874	\$1,200	\$65,958	\$0	\$310	\$2,063,759
GRAINGER COUNTY	\$859,734	\$4,000	\$214,776	\$339,975	\$0	\$62,983	\$0	\$124,546	\$1,606,015
GREENE COUNTY	\$1,554,872	\$6,000	\$667,972	\$851,188	\$0	\$72,910	\$6,463	\$198	\$3,159,602
GREENEVILLE	\$986,031	\$4,000	\$362,661	\$437,421	\$395	\$61,785	\$27,027	\$5,420	\$1,884,740
GRUNDY COUNTY	\$522,366	\$0	\$128,423	\$162,104	\$283	\$0	\$0	\$0	\$813,176
HAMBLEN COUNTY	\$2,798,591	\$14,000	\$843,714	\$1,172,326	\$0	\$153,659	\$0	\$0	\$4,982,290
HAMILTON COUNTY	\$16,547,938	\$44,000	\$6,089,458	\$7,755,283	\$0	\$342,367	\$81,350	\$385,631	\$31,246,027
HANCOCK COUNTY	\$185,116	\$0	\$50,162	\$45,587	\$0	\$0	\$0	\$94	\$280,959
HARDEMAN COUNTY	\$1,037,200	\$0	\$334,761	\$421,513	\$0	\$0	\$0	\$5,491	\$1,798,965
HARDIN COUNTY	\$880,861	\$3,000	\$183,291	\$417,047	\$6,250	\$23,219	\$5,033	\$6,190	\$1,524,890
HAWKINS COUNTY	\$1,945,496	\$15,320	\$801,940	\$992,242	\$0	\$0	\$0	\$0	\$3,754,998
ROGERSVILLE	\$159,198	\$2,000	\$109,621	\$86,837	\$0	\$25,725	\$3,128	\$1,362	\$387,870
HAYWOOD COUNTY	\$1,036,330	\$2,000	\$321,037	\$431,909	\$0	\$76,894	\$188	\$2,895	\$1,871,253
HENDERSON COUNTY	\$903,007	\$5,000	\$0	\$235,022	\$0	\$0	\$0	\$508	\$1,143,537
LEXINGTON	\$247,227	\$2,000	\$91,521	\$103,813	\$1,500	\$3,622	\$2,397	\$3,257	\$455,337
HENRY COUNTY	\$849,361	\$6,000	\$267,663	\$329,699	\$9,469	\$18,927	\$8,646	\$9,512	\$1,499,277
*PARIS	\$509,198	\$0	\$79,999	\$177,776	\$0	\$13,188	\$2,433	\$1,004	\$783,598
HICKMAN COUNTY	\$1,081,549	\$0	\$0	\$307,182	\$0	\$128,507	\$0	\$0	\$1,517,238
HOUSTON COUNTY	\$405,637	\$1,000	\$163,695	\$118,775	\$1,200	\$15,672	\$6,658	\$6,950	\$719,587
HUMPHREYS COUNTY	\$850,115	\$0	\$222,483	\$333,167	\$0	\$0	\$53,962	\$4,727	\$1,464,454
JACKSON COUNTY	\$388,779	\$1,000	\$156,874	\$130,622	\$4,800	\$25,021	\$911	\$1,047	\$709,054
JEFFERSON COUNTY	\$1,522,351	\$6,500	\$746,577	\$902,758	\$0	\$127,222	\$10,556	\$431	\$3,316,395
JOHNSON COUNTY	\$759,040	\$4,000	\$209,873	\$326,593	\$0	\$86,721	\$10,840	\$14,089	\$1,411,156
KNOX COUNTY	\$20,855,567	\$0	\$7,556,027	\$7,667,181	\$2,798	\$114,672	\$80,323	\$76,325	\$36,352,892
LAKE COUNTY	\$323,352	\$1,000	\$76,064	\$117,822	\$300	\$14,329	\$0	\$3,467	\$536,334
LAUDERDALE COUNTY	\$1,489,379	\$3,000	\$518,166	\$735,722	\$0	\$0	\$35,560	\$4,985	\$2,786,812
LAWRENCE COUNTY	\$2,287,878	\$6,300	\$577,633	\$894,950	\$15,600	\$64,842	\$923	\$924	\$3,849,050
LEWIS COUNTY	\$420,682	\$1,000	\$201,619	\$182,604	\$0	\$4,021	\$5,170	\$7,889	\$822,985
LINCOLN COUNTY	\$582,023	\$4,000	\$524,845	\$304,093	\$0	\$51,628	\$74,845	\$2,204	\$1,543,638
FAYETTEVILLE	\$467,824	\$3,000	\$165,572	\$177,132	\$0	\$3,300	\$0	\$2,679	\$819,507
LOUDON COUNTY	\$806,403	\$2,000	\$0	\$271,745	\$0	\$85,014	\$0	\$7,566	\$1,172,727
LENOIR CITY	\$723,928	\$1,000	\$282,147	\$312,460	\$0	\$49,706	\$29,189	\$5,527	\$1,403,957
MCMINN COUNTY	\$1,478,266	\$2,000	\$493,815	\$621,983	\$0	\$32,665	\$0	\$31,612	\$2,660,341
ATHENS	\$574,674	\$5,000	\$0	\$153,179	\$0	\$19,286	\$0	\$708	\$752,847

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SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ETOWAH	\$83,358	\$0	\$29,288	\$32,894	\$0	\$0	\$522	\$3,127	\$149,189
MCNAIRY COUNTY	\$628,296	\$8,000	\$298,287	\$280,383	\$0	\$0	\$0	\$0	\$1,214,966
MACON COUNTY	\$864,850	\$3,000	\$424,262	\$366,169	\$0	\$2,393	\$0	\$0	\$1,660,674
MADISON COUNTY	\$3,736,933	\$15,000	\$1,701,562	\$1,464,230	\$0	\$0	\$96,619	\$6,409	\$7,020,753
MARION COUNTY	\$1,119,006	\$6,000	\$425,387	\$569,066	\$0	\$42,692	\$0	\$360	\$2,162,510
*RICHARD CITY	\$55,000	\$0	\$0	\$9,161	\$477	\$281	\$230	\$960	\$66,108
MARSHALL COUNTY	\$1,690,465	\$12,000	\$430,144	\$692,474	\$0	\$9,625	\$20,655	\$151,361	\$3,006,724
MAURY COUNTY	\$4,156,288	\$0	\$1,753,907	\$1,990,654	\$0	\$93,938	\$18,699	\$0	\$8,013,487
MEIGS COUNTY	\$311,720	\$1,000	\$110,885	\$115,636	\$0	\$0	\$0	\$1,895	\$541,136
MONROE COUNTY	\$1,303,959	\$6,000	\$313,206	\$650,967	\$0	\$50,561	\$0	\$0	\$2,324,693
SWEETWATER	\$379,349	\$1,000	\$88,096	\$155,562	\$1,330	\$21,762	\$0	\$214	\$647,313
MONTGOMERY COUNTY	\$10,007,847	\$21,583	\$4,702,009	\$5,612,075	\$8,950	\$20,353	\$11,942	\$38,375	\$20,423,133
MOORE COUNTY	\$356,495	\$1,000	\$150,727	\$162,785	\$0	\$427	\$15,476	\$0	\$686,910
MORGAN COUNTY	\$880,237	\$5,958	\$256,201	\$320,092	\$0	\$50,309	\$0	\$1,122	\$1,513,921
OBION COUNTY	\$1,036,890	\$9,000	\$355,320	\$417,843	\$0	\$50,217	\$714	\$5,126	\$1,875,110
UNION CITY	\$460,164	\$1,000	\$180,532	\$280,258	\$6,913	\$3,432	\$3,816	\$0	\$936,114
OVERTON COUNTY	\$795,959	\$6,000	\$420,452	\$358,719	\$0	\$173,287	\$7,798	\$14,299	\$1,776,514
PERRY COUNTY	\$460,102	\$5,000	\$116,657	\$132,827	\$0	\$21,222	\$0	\$500	\$736,309
PICKETT COUNTY	\$112,017	\$500	\$54,278	\$48,087	\$0	\$547	\$0	\$0	\$215,429
POLK COUNTY	\$713,145	\$2,000	\$215,162	\$312,068	\$0	\$4,800	\$0	\$1,701	\$1,248,876
PUTNAM COUNTY	\$3,296,387	\$19,001	\$1,420,594	\$1,752,183	\$0	\$9,500	\$3,443	\$9,500	\$6,510,607
RHEA COUNTY	\$1,067,519	\$10,480	\$481,058	\$525,726	\$0	\$58,989	\$0	\$0	\$2,143,772
DAYTON	\$139,583	\$1,000	\$28,332	\$70,897	\$0	\$10,965	\$0	\$3,916	\$254,694
ROANE COUNTY	\$2,209,428	\$8,500	\$1,095,509	\$1,186,280	\$3,000	\$22,410	\$27,038	\$21,626	\$4,573,792
ROBERTSON COUNTY	\$3,430,170	\$11,000	\$1,044,515	\$1,897,244	\$0	\$117,969	\$103,287	\$376,487	\$6,980,672
RUTHERFORD COUNTY	\$11,747,055	\$39,400	\$4,636,269	\$5,830,028	\$0	\$397,750	\$28,571	\$325,148	\$23,004,222
MURFREESBORO	\$2,369,291	\$4,167	\$1,113,565	\$1,046,843	\$0	\$81,075	\$0	\$1,457	\$4,616,397
SCOTT COUNTY	\$607,068	\$4,000	\$149,339	\$179,315	\$0	\$17,979	\$0	\$0	\$957,701
*ONEIDA	\$236,786	\$2,000	\$143,417	\$127,446	\$0	\$15,362	\$0	\$0	\$525,011
SEQUATCHIE COUNTY	\$498,477	\$1,500	\$123,408	\$189,374	\$0	\$0	\$0	\$3,388	\$816,147
SEVIER COUNTY	\$5,458,601	\$39,500	\$2,436,015	\$2,397,405	\$0	\$86,278	\$0	\$0	\$10,417,800
SHELBY COUNTY	\$43,633,261	\$84,182	\$27,534,572	\$17,495,638	\$482,435	\$4,708,101	\$4,295,399	\$1,652,394	\$99,885,982
ARLINGTON	\$1,457,276	\$7,000	\$648,603	\$587,795	\$0	\$0	\$2,100	\$16,500	\$2,719,274
BARTLETT	\$3,229,226	\$20,144	\$1,563,989	\$1,452,348	\$0	\$14,400	\$0	\$51,162	\$6,331,269
COLLIERVILLE	\$3,220,713	\$8,000	\$1,123,336	\$1,320,957	\$12,000	\$0	\$0	\$13,356	\$5,698,363
GERMANTOWN	\$1,922,579	\$10,000	\$732,102	\$697,395	\$0	\$24,000	\$147,000	\$17,294	\$3,550,370
LAKELAND	\$550,149	\$1,000	\$174,338	\$193,645	\$1,089	\$0	\$12,514	\$509	\$933,244
MILLINGTON	\$1,075,861	\$5,000	\$521,665	\$486,430	\$2,660	\$2,503	\$8,227	\$4,663	\$2,107,008
SMITH COUNTY	\$1,097,826	\$3,000	\$262,033	\$388,615	\$0	\$1,872	\$925	\$3,313	\$1,757,584
STEWART COUNTY	\$583,031	\$3,000	\$253,874	\$238,575	\$0	\$0	\$1,450	\$41,016	\$1,120,946
SULLIVAN COUNTY	\$2,540,121	\$12,500	\$1,103,741	\$1,501,706	\$0	\$0	\$26,939	\$628	\$5,185,634
BRISTOL	\$1,248,485	\$6,000	\$1,079,296	\$685,214	\$7,830	\$110,636	\$2,438	\$0	\$3,139,899

TABLE 37 19-20

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
KINGSPORT	\$2,126,602	\$0	\$727,035	\$916,087	\$0	\$0	\$38,166	\$32,615	\$3,840,505
SUMNER COUNTY	\$8,084,217	\$28,000	\$2,878,920	\$5,459,596	\$0	\$0	\$523,944	\$0	\$16,974,676
TIPTON COUNTY	\$3,526,631	\$11,380	\$1,221,383	\$1,459,119	\$0	\$2,038	\$4,821	\$35,005	\$6,260,377
TROUSDALE COUNTY	\$451,750	\$2,000	\$173,425	\$207,841	\$0	\$0	\$21,835	\$0	\$856,851
UNICOI COUNTY	\$658,057	\$1,000	\$194,580	\$294,318	\$0	\$0	\$0	\$0	\$1,147,955
UNION COUNTY	\$1,054,802	\$5,000	\$354,376	\$364,514	\$0	\$98,061	\$29,878	\$0	\$1,906,631
VAN BUREN COUNTY	\$283,045	\$0	\$52,603	\$80,051	\$0	\$134	\$0	\$396	\$416,229
WARREN COUNTY	\$1,295,712	\$5,000	\$474,340	\$427,389	\$0	\$179,901	\$11,631	\$1,500	\$2,395,473
WASHINGTON COUNTY	\$1,810,147	\$9,000	\$842,256	\$962,720	\$0	\$20,000	\$38,826	\$74,160	\$3,757,109
JOHNSON CITY	\$2,370,287	\$9,000	\$1,423,583	\$1,133,644	\$2,662	\$126,879	\$17,817	\$4,187	\$5,088,060
WAYNE COUNTY	\$475,339	\$0	\$115,865	\$135,978	\$0	\$0	\$0	\$0	\$727,182
WEAKLEY COUNTY	\$771,413	\$4,000	\$362,693	\$334,016	\$0	\$53,348	\$6,363	\$5,920	\$1,537,753
WHITE COUNTY	\$885,241	\$2,000	\$269,523	\$359,124	\$0	\$47,639	\$0	\$0	\$1,563,527
WILLIAMSON COUNTY	\$13,615,768	\$28,001	\$4,511,098	\$5,728,741	\$0	\$503,616	\$0	\$0	\$24,387,225
*FRANKLIN	\$1,880,608	\$467	\$660,911	\$803,554	\$12,293	\$74,701	\$12,457	\$26,910	\$3,471,901
WILSON COUNTY	\$5,561,419	\$0	\$3,689,321	\$2,691,588	\$0	\$290,840	\$68,262	\$0	\$12,301,430
*LEBANON	\$1,234,350	\$3,000	\$389,364	\$422,044	\$0	\$45,988	\$9,061	\$30,968	\$2,134,775
ASD	\$5,188,355	\$0	\$2,422,326	\$2,085,557	\$297,456	\$846,470	\$545,129	\$223,203	\$11,608,495
State Board of Education	\$710,764	\$0	\$247,146	\$224,185	\$0	\$168,109	\$29,972	\$651,418	\$2,031,593
GRAND TOTAL	\$322,179,037	\$851,331	\$141,370,709	\$144,857,204	\$977,984	\$14,392,252	\$9,218,304	\$10,986,152	\$644,832,973

* SPECIAL SCHOOL DISTRICT

TABLE 38 19-20

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$108,282	\$270,821	\$103,497	\$0	\$5,088	\$25,337	\$99	\$513,124
CLINTON	\$93,143	\$7,395	\$30,324	\$0	\$12,701	\$1,552	\$5,012	\$150,127
OAK RIDGE	\$101,230	\$440,510	\$132,307	\$0	\$3,317	\$50,214	\$35,781	\$763,359
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$124,257	\$45,361	\$0	\$9,929	\$531	\$28	\$180,106
BLED SOE COUNTY	\$76,132	\$95,226	\$56,515	\$0	\$22,924	\$2,676	\$1,326	\$254,799
BLOUNT COUNTY	\$0	\$154,469	\$49,757	\$0	\$0	\$0	\$5,530	\$209,756
ALCOA	\$0	\$92,968	\$18,906	\$0	\$0	\$4,905	\$34,869	\$151,648
MARYVILLE	\$93,538	\$58,727	\$47,725	\$0	\$62,922	\$4,488	\$11,780	\$279,179
BRADLEY COUNTY	\$72,116	\$128,365	\$68,022	\$0	\$20,165	\$5,541	\$137	\$294,346
CLEVELAND	\$0	\$241,745	\$100,002	\$0	\$33,649	\$0	\$274	\$375,670
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$140,925	\$44,231	\$0	\$11,195	\$7,120	\$81	\$203,552
CARROLL COUNTY	\$0	\$96,770	\$24,518	\$0	\$12,635	\$4,310	\$356	\$138,589
*HOLLOW ROCK-BR	\$0	\$40,650	\$9,317	\$200	\$6,000	\$2,200	\$1,604	\$59,971
*HUNTINGDON	\$0	\$51,656	\$17,083	\$0	\$9,443	\$1,344	\$0	\$79,526
*MCKENZIE	\$73,130	\$17,310	\$28,833	\$0	\$3,908	\$16,817	\$859	\$140,857
*S. CARROLL	\$0	\$63,947	\$5,671	\$0	\$11,181	\$220	\$96	\$81,115
*W. CARROLL	\$0	\$64,381	\$28,001	\$0	\$13,161	\$7,843	\$556	\$113,942
CARTER COUNTY	\$0	\$0	\$0	\$0	\$171,044	\$0	\$0	\$171,044
ELIZABETHTON	\$85,575	\$103,564	\$59,171	\$0	\$28,613	\$2,960	\$2,756	\$282,639
CHEATHAM COUNTY	\$77,878	\$220,775	\$82,216	\$500	\$5,004	\$2,381	\$2,142	\$390,896
CHESTER COUNTY	\$0	\$138,002	\$22,757	\$0	\$25,870	\$7,614	\$2,724	\$196,967
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$133,157	\$28,099	\$0	\$13,497	\$7,798	\$1,579	\$184,130
COCKE COUNTY	\$0	\$216,571	\$58,074	\$0	\$18,517	\$12,025	\$23	\$305,209
NEWPORT	\$49,080	\$0	\$17,090	\$0	\$7,281	\$2,776	\$324	\$76,551
COFFEE COUNTY	\$73,967	\$172,435	\$78,574	\$0	\$35,944	\$11,666	\$802	\$373,388
MANCHESTER	\$0	\$192,870	\$57,035	\$0	\$25,137	\$4,404	\$3,866	\$283,312
TULLAHOMA	\$120,999	\$117,002	\$55,685	\$0	\$33,594	\$3,313	\$534	\$331,127
CROCKETT COUNTY	\$69,760	\$72,318	\$38,626	\$0	\$22,934	\$4,167	\$1,428	\$209,233
ALAMO	\$0	\$117,410	\$22,599	\$0	\$10,664	\$1,402	\$620	\$152,695
BELLS	\$0	\$88,147	\$12,847	\$0	\$14,232	\$1,071	\$1,108	\$117,405
CUMBERLAND COUNTY	\$68,978	\$37,471	\$38,165	\$220	\$0	\$21,333	\$1,800	\$167,967
DAVIDSON COUNTY	\$1,368,609	\$2,617,797	\$1,312,620	\$1,382	\$1,689,518	\$366,083	\$1,128,462	\$8,484,470
DECATUR COUNTY	\$0	\$81,320	\$8,041	\$0	\$16,491	\$14,965	\$2,110	\$122,927
DEKALB COUNTY	\$0	\$104,883	\$36,541	\$0	\$30,481	\$13,599	\$1,088	\$186,592
DICKSON COUNTY	\$77,806	\$181,378	\$80,368	\$0	\$18,879	\$0	\$1,813	\$360,244
DYER COUNTY	\$0	\$331,014	\$66,501	\$485	\$27,129	\$11,785	\$4,539	\$441,453
DYERSBURG	\$70,103	\$119,210	\$59,924	\$0	\$25,516	\$22,565	\$4,727	\$302,045
FAYETTE COUNTY	\$94,635	\$127,119	\$32,979	\$0	\$23,618	\$3,613	\$3,807	\$285,771

TABLE 38 19-20

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
FENTRESS COUNTY	\$0	\$78,797	\$28,099	\$0	\$1,330	\$10,964	\$11,857	\$131,047
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$11,561	\$0	\$0	\$11,561
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$201,941	\$54,711	\$0	\$14,438	\$11,262	\$2,662	\$285,014
*MILAN	\$66,302	\$80,178	\$40,054	\$499	\$15,063	\$1,465	\$2,603	\$206,164
*TRENTON	\$33,043	\$9,571	\$13,604	\$129	\$6,096	\$2,136	\$3,389	\$67,968
*BRADFORD	\$0	\$46,500	\$8,145	\$0	\$22,879	\$3,839	\$315	\$81,678
*GIBSON CO. SPEC.	\$101,343	\$46,143	\$33,664	\$0	\$23,255	\$1,165	\$1,041	\$206,611
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$84,834	\$155,501	\$75,808	\$586	\$35,110	\$13,795	\$2,060	\$367,692
GREENEVILLE	\$85,373	\$111,556	\$69,752	\$415	\$0	\$24,444	\$7,890	\$299,431
GRUNDY COUNTY	\$40,450	\$72,162	\$21,709	\$0	\$28,019	\$3,605	\$1,242	\$167,187
HAMBLEN COUNTY	\$93,089	\$167,739	\$66,587	\$0	\$9,313	\$182,665	\$6,487	\$525,880
HAMILTON COUNTY	\$502,226	\$1,978,877	\$847,302	\$0	\$420,362	\$39,823	\$145,810	\$3,934,400
HANCOCK COUNTY	\$0	\$76,005	\$18,481	\$0	\$19,167	\$4,924	\$460	\$119,037
HARDEMAN COUNTY	\$42,696	\$68,793	\$30,951	\$990	\$17,026	\$2,774	\$4,037	\$167,267
HARDIN COUNTY	\$80,000	\$81,817	\$47,215	\$85	\$16,439	\$10,752	\$2,989	\$239,297
HAWKINS COUNTY	\$66,955	\$160,166	\$75,556	\$0	\$28,322	\$4,953	\$568	\$336,520
ROGERSVILLE	\$62,315	\$47,515	\$46,288	\$0	\$20,742	\$8,275	\$3,532	\$188,668
HAYWOOD COUNTY	\$76,000	\$158,901	\$62,488	\$0	\$27,233	\$1,318	\$25	\$325,965
HENDERSON COUNTY	\$0	\$83,813	\$20,703	\$0	\$13,021	\$28	\$0	\$117,565
LEXINGTON	\$0	\$170,680	\$49,893	\$192	\$11,963	\$1,158	\$2,380	\$236,266
HENRY COUNTY	\$0	\$215,450	\$61,006	\$70	\$46,609	\$220	\$2,381	\$325,737
*PARIS	\$0	\$106,270	\$22,590	\$0	\$444	\$4,892	\$0	\$134,196
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$42,235	\$0	\$0	\$42,235
HOUSTON COUNTY	\$0	\$86,810	\$6,532	\$0	\$22,964	\$19,880	\$1,397	\$137,583
HUMPHREYS COUNTY	\$0	\$122,530	\$25,058	\$0	\$0	\$572	\$955	\$149,115
JACKSON COUNTY	\$43,940	\$162,439	\$61,067	\$0	\$23,034	\$7,842	\$368	\$298,690
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$405,480	\$405,480
JOHNSON COUNTY	\$37,159	\$32,394	\$22,058	\$0	\$0	\$18	\$2,403	\$94,031
KNOX COUNTY	\$546,761	\$1,036,517	\$363,212	\$2,140	\$190,016	\$36,509	\$76,104	\$2,251,259
LAKE COUNTY	\$0	\$52,062	\$17,441	\$0	\$16,712	\$2,387	\$0	\$88,602
LAUDERDALE COUNTY	\$79,603	\$68,717	\$43,331	\$0	\$20,608	\$0	\$1,849	\$214,109
LAWRENCE COUNTY	\$76,109	\$112,772	\$48,365	\$0	\$15,108	\$2,398	\$513	\$255,265
LEWIS COUNTY	\$0	\$81,017	\$22,312	\$0	\$23,341	\$6,321	\$3,384	\$136,375
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$127,919	\$37,673	\$0	\$14,264	\$6,056	\$1,401	\$187,313
LOUDON COUNTY	\$0	\$66,774	\$16,885	\$0	\$0	\$0	\$477	\$84,136
LENOIR CITY	\$72,199	\$161,331	\$49,919	\$0	\$34,934	\$789	\$12,472	\$331,644
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$28,560	\$87,575	\$37,252	\$0	\$13,548	\$4,593	\$1,024	\$172,551

TABLE 38 19-20

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ETOWAH	\$0	\$50,640	\$19,769	\$0	\$0	\$997	\$11,382	\$82,788
MCNAIRY COUNTY	\$0	\$102,150	\$21,651	\$0	\$36,084	\$0	\$0	\$159,885
MACON COUNTY	\$0	\$181,091	\$66,164	\$0	\$17,267	\$3,340	\$3,002	\$270,864
MADISON COUNTY	\$97,916	\$214,398	\$68,910	\$639	\$451,198	\$30,779	\$11,481	\$875,320
MARION COUNTY	\$87,738	\$144,228	\$72,080	\$80	\$24,561	\$988	\$5,524	\$335,199
*RICHARD CITY	\$0	\$41,750	\$3,156	\$0	\$397	\$3,946	\$1,953	\$51,201
MARSHALL COUNTY	\$43,639	\$188,695	\$74,166	\$0	\$54,972	\$9,641	\$2,100	\$373,213
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$59,835	\$10,236	\$0	\$0	\$0	\$0	\$70,071
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$55,000	\$33,380	\$36,039	\$0	\$0	\$0	\$1,954	\$126,373
MONTGOMERY COUNTY	\$532,674	\$1,351,003	\$711,007	\$1,555	\$63,984	\$18,478	\$10,051	\$2,688,750
MOORE COUNTY	\$59,843	\$52,153	\$31,976	\$0	\$0	\$0	\$0	\$143,972
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$60,572	\$102,871	\$35,609	\$0	\$23,872	\$7,867	\$1,867	\$232,658
UNION CITY	\$80,000	\$110,912	\$85,723	\$0	\$6,627	\$3,753	\$0	\$287,015
OVERTON COUNTY	\$0	\$201,226	\$54,147	\$0	\$630	\$15,114	\$4,532	\$275,649
PERRY COUNTY	\$56,594	\$43,198	\$17,237	\$0	\$0	\$0	\$0	\$117,029
PICKETT COUNTY	\$0	\$77,415	\$16,332	\$0	\$0	\$283	\$0	\$94,030
POLK COUNTY	\$51,829	\$71,391	\$37,431	\$0	\$43,476	\$4,578	\$0	\$208,705
PUTNAM COUNTY	\$136,992	\$396,899	\$185,326	\$0	\$128,032	\$11,628	\$26,960	\$885,837
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$50,050	\$17,970	\$0	\$0	\$1,678	\$1,261	\$70,959
ROANE COUNTY	\$91,175	\$221,013	\$76,020	\$230	\$10,309	\$5,603	\$5,393	\$409,744
ROBERTSON COUNTY	\$0	\$157,762	\$53,016	\$0	\$0	\$1,182	\$530	\$212,490
RUTHERFORD COUNTY	\$445,305	\$504,952	\$336,895	\$0	\$6,773	\$40,014	\$6,656	\$1,340,595
MURFREESBORO	\$116,722	\$286,225	\$122,188	\$0	\$36,729	\$7,724	\$2,431	\$572,018
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$110,754	\$55,403	\$0	\$13,439	\$1,390	\$6,957	\$187,942
SEQUATCHIE COUNTY	\$77,347	\$93,507	\$46,373	\$0	\$15,649	\$7,293	\$3,813	\$243,982
SEVIER COUNTY	\$115,506	\$775,672	\$239,772	\$0	\$174,424	\$16,512	\$18,253	\$1,340,139
SHELBY COUNTY	\$3,501,395	\$4,035,881	\$1,504,062	\$14,338	\$2,629,342	\$154,956	\$3,302,485	\$15,142,458
ARLINGTON	\$117,883	\$197,434	\$85,046	\$2,935	\$6,500	\$67,163	\$18,204	\$495,166
BARTLETT	\$409,915	\$433,104	\$186,365	\$210	\$77,624	\$20,594	\$9,485	\$1,137,297
COLLIERVILLE	\$116,924	\$419,650	\$145,550	\$1,235	\$187,940	\$37,480	\$12,472	\$921,251
GERMANTOWN	\$120,800	\$301,254	\$114,335	\$358	\$0	\$64,276	\$3,531	\$604,552
LAKELAND	\$71,492	\$31,513	\$38,873	\$0	\$32,519	\$1,872	\$3,040	\$179,309
MILLINGTON	\$167,335	\$136,062	\$106,825	\$530	\$28,906	\$2,699	\$6,429	\$448,787
SMITH COUNTY	\$36,355	\$256,314	\$74,224	\$0	\$18,748	\$17,832	\$10,803	\$414,276
STEWART COUNTY	\$0	\$131,236	\$36,562	\$0	\$18,826	\$3,595	\$931	\$191,150
SULLIVAN COUNTY	\$82,010	\$181,104	\$123,873	\$0	\$8,133	\$2,478	\$2,927	\$400,525
BRISTOL	\$114,969	\$216,623	\$108,279	\$685	\$35,634	\$4,353	\$3,165	\$483,708

TABLE 38 19-20

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
KINGSPORT	\$108,416	\$218,007	\$127,820	\$0	\$0	\$15,320	\$4,463	\$474,026
SUMNER COUNTY	\$127,639	\$1,035,644	\$486,971	\$1,174	\$55,016	\$400,452	\$4,665	\$2,111,561
TIPTON COUNTY	\$95,766	\$294,000	\$101,753	\$0	\$35,787	\$6,292	\$3,199	\$536,797
TROUSDALE COUNTY	\$0	\$88,759	\$19,919	\$0	\$24,679	\$2,123	\$968	\$136,448
UNICOI COUNTY	\$0	\$91,752	\$27,561	\$0	\$11,517	\$4,886	\$1,904	\$137,620
UNION COUNTY	\$0	\$0	\$0	\$0	\$233,610	\$0	\$0	\$233,610
VAN BUREN COUNTY	\$0	\$117,986	\$23,179	\$0	\$13,350	\$7,035	\$570	\$162,120
WARREN COUNTY	\$0	\$229,249	\$45,858	\$0	\$16,598	\$7,125	\$2,356	\$301,186
WASHINGTON COUNTY	\$136,408	\$135,559	\$95,403	\$0	\$5,132	\$12,760	\$2,670	\$387,931
JOHNSON CITY	\$92,608	\$211,955	\$108,140	\$1,425	\$64,650	\$9,834	\$3,311	\$491,923
WAYNE COUNTY	\$0	\$45,423	\$6,070	\$0	\$19,990	\$2,383	\$1,280	\$75,146
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,942	\$0	\$17,942
WHITE COUNTY	\$55,958	\$59,471	\$27,885	\$0	\$16,743	\$1,385	\$73	\$161,515
WILLIAMSON COUNTY	\$139,274	\$1,113,022	\$342,414	\$0	\$113,260	\$0	\$5,591	\$1,713,561
*FRANKLIN	\$146,902	\$371,491	\$146,921	\$35	\$3,298	\$6,869	\$447	\$675,963
WILSON COUNTY	\$120,000	\$580,000	\$205,557	\$0	\$1,817	\$6,806	\$0	\$914,180
*LEBANON	\$84,210	\$800	\$16,249	\$0	\$25,293	\$10,767	\$2,783	\$140,102
ASD	\$338,593	\$163,163	\$414,125	\$1,507,645	\$297,924	\$159,609	\$903,799	\$3,784,858
State Board of Education	\$153,500	\$0	\$28,988	\$0	\$25,749	\$0	\$46,524	\$254,761
GRAND TOTAL	\$13,441,122	\$30,299,421	\$12,667,097	\$1,540,967	\$8,804,344	\$2,314,110	\$6,578,439	\$75,645,499

TABLE 39 19-20

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$51,325	\$0	\$11,419	\$0	\$15,808	\$2,461	\$832	\$81,845	\$594,969
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,127
OAK RIDGE	\$105,575	\$119,168	\$43,476	\$0	\$8,561	\$77,278	\$3,481	\$357,539	\$1,120,898
BEDFORD COUNTY	\$53,075	\$110,468	\$41,382	\$0	\$4,495	\$1,805	\$2,171	\$213,396	\$213,396
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,106
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,799
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,756
ALCOA	\$0	\$139,611	\$49,769	\$0	\$0	\$0	\$0	\$189,380	\$341,029
MARYVILLE	\$74,083	\$123,542	\$35,419	\$0	\$0	\$19,021	\$26,219	\$278,284	\$557,463
BRADLEY COUNTY	\$70,814	\$113,296	\$66,299	\$0	\$32,584	\$1,753	\$544	\$285,290	\$579,637
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,670
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,552
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,589
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,971
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,526
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,857
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,115
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,942
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,044
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,639
CHEATHAM COUNTY	\$41,783	\$39,253	\$25,198	\$0	\$0	\$68	\$566	\$106,868	\$497,764
CHESTER COUNTY	\$52,300	\$0	\$6,616	\$0	\$0	\$281	\$1,583	\$60,780	\$257,747
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,130
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,209
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,551
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373,388
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,312
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,127
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,233
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,695
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,405
CUMBERLAND COUNTY	\$52,260	\$32,635	\$25,786	\$150	\$7,569	\$31,357	\$1,018	\$150,775	\$318,742
DAVIDSON COUNTY	\$461,054	\$4,068,804	\$1,326,486	\$0	\$1,630,655	\$157,772	\$47,560	\$7,692,330	\$16,176,800
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,927
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,592
DICKSON COUNTY	\$84,177	\$24,916	\$34,996	\$0	\$7,016	\$783	\$3,519	\$155,407	\$515,651

TABLE 39 19-20

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,313
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,136
LENOIR CITY	\$0	\$55,835	\$6,492	\$0	\$9,049	\$0	\$925	\$72,301	\$403,945
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,551
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,788
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,885
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,864
MADISON COUNTY	\$256,130	\$140,953	\$97,152	\$600	\$7,596	\$35,117	\$12,681	\$550,228	\$1,425,548
MARION COUNTY	\$0	\$96,833	\$22,486	\$0	\$3,358	\$2,893	\$2,992	\$128,562	\$463,762
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,201
MARSHALL COUNTY	\$76,714	\$45,620	\$42,342	\$0	\$0	\$1,431	\$7,156	\$173,263	\$546,476
MAURY COUNTY	\$79,386	\$167,462	\$69,600	\$0	\$189,495	\$4,359	\$3,291	\$513,593	\$513,593
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,071
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,373
MONTGOMERY COUNTY	\$554,256	\$1,352,525	\$606,532	\$1,868	\$49,911	\$200,669	\$25,283	\$2,791,044	\$5,479,794
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,972
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,658
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,015
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,649
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,029
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,030
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,705
PUTNAM COUNTY	\$83,300	\$81,705	\$50,951	\$1,261	\$17,376	\$3,913	\$416	\$238,923	\$1,124,760
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$4,692	\$484	\$0	\$0	\$0	\$0	\$5,176	\$76,135
ROANE COUNTY	\$19,954	\$0	\$289	\$0	\$290	\$0	\$0	\$20,533	\$430,277
ROBERTSON COUNTY	\$95,257	\$176,401	\$99,261	\$0	\$50,796	\$4,502	\$29,759	\$455,976	\$668,466
RUTHERFORD COUNTY	\$126,323	\$239,765	\$127,785	\$0	\$30,215	\$11,236	\$6,133	\$541,458	\$1,882,053
MURFREESBORO	\$67,793	\$135,302	\$64,098	\$0	\$41,534	\$3,049	\$20,541	\$332,316	\$904,335
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,942
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,982
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340,139
SHELBY COUNTY	\$1,518,943	\$3,350,951	\$29,194,760	\$0	\$1,838,769	\$109,088	\$82,569	\$36,095,080	\$51,237,538
ARLINGTON	\$49,081	\$116,635	\$53,841	\$475	\$13,979	\$6,229	\$20,152	\$260,391	\$755,557

TABLE 39 19-20

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
BARTLETT	\$301,930	\$125,075	\$114,017	\$32	\$73,242	\$1,969	\$7,625	\$623,891	\$1,761,188
COLLIERVILLE	\$110,710	\$232,236	\$116,819	\$883	\$47,362	\$10,638	\$7,376	\$526,025	\$1,447,276
GERMANTOWN	\$200,173	\$133,873	\$77,641	\$0	\$5,747	\$22,538	\$40,447	\$480,420	\$1,084,972
LAKELAND	\$82,824	\$0	\$25,295	\$0	\$6,130	\$760	\$2,885	\$117,894	\$297,203
MILLINGTON	\$86,700	\$98,486	\$76,811	\$0	\$57,707	\$3,472	\$3,980	\$327,156	\$775,943
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,276
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,150
SULLIVAN COUNTY	\$83,040	\$111,122	\$79,459	\$0	\$31,403	\$648	\$2,491	\$308,163	\$708,688
BRISTOL	\$95,189	\$39,045	\$41,533	\$189	\$3,182	\$5,889	\$3,320	\$188,345	\$672,053
KINGSPORT	\$109,120	\$149,635	\$82,944	\$0	\$19,827	\$10,445	\$30,757	\$402,728	\$876,754
SUMNER COUNTY	\$87,550	\$383,433	\$244,123	\$1,228	\$8,280	\$101,733	\$7,685	\$834,031	\$2,945,591
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,797
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,448
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,620
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,610
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,120
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,186
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,931
JOHNSON CITY	\$95,291	\$77,512	\$59,755	\$993	\$208	\$1,088	\$1,297	\$236,145	\$728,068
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,146
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,942
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,515
WILLIAMSON COUNTY	\$139,274	\$774,434	\$281,376	\$0	\$62,097	\$267,914	\$8,582	\$1,533,676	\$3,247,237
*FRANKLIN	\$105,759	\$110,635	\$59,813	\$468	\$9,929	\$318	\$5,589	\$292,511	\$968,474
WILSON COUNTY	\$120,000	\$471,901	\$159,598	\$0	\$7,631	\$0	\$72,298	\$831,428	\$1,745,608
*LEBANON	\$81,600	\$117,232	\$44,617	\$0	\$1,887	\$670	\$4,329	\$250,335	\$390,437
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,784,858
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,761
GRAND TOTAL	\$7,650,210	\$16,256,229	\$35,029,504	\$11,315	\$5,139,205	\$1,195,609	\$639,111	\$65,921,183	\$141,566,682

* SPECIAL SCHOOL DISTRICT

TABLE 40 19-20

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$116,924	\$1,690,091	\$676,520	\$267,957	\$335,714	\$1,486,441	\$244,628	\$0	\$4,818,275
CLINTON	\$0	\$218,566	\$57,897	\$24,610	\$25,493	\$160,370	\$46,132	\$25	\$533,093
OAK RIDGE	\$103,106	\$1,360,343	\$532,299	\$180,082	\$163,034	\$1,495,755	\$252,677	\$3,060	\$4,090,356
BEDFORD COUNTY	\$62,193	\$1,383,698	\$460,086	\$262,639	\$326,843	\$2,713,963	\$240,201	\$6,037	\$5,455,661
BENTON COUNTY	\$0	\$317,133	\$179,562	\$0	\$23,302	\$661,304	\$108,572	\$50	\$1,289,923
BLED SOE COUNTY	\$0	\$339,942	\$106,055	\$0	\$53,902	\$394,265	\$98,560	\$0	\$992,724
BLOUNT COUNTY	\$0	\$2,488,199	\$972,222	\$0	\$266,938	\$3,222,755	\$223,791	\$0	\$7,173,905
ALCOA	\$0	\$298,306	\$128,114	\$105,121	\$217,146	\$852,752	\$50,246	\$10,226	\$1,661,911
MARYVILLE	\$27,930	\$197,460	\$93,812	\$105,021	\$737,499	\$1,242,996	\$71,475	\$0	\$2,476,193
BRADLEY COUNTY	\$152,818	\$548,196	\$276,881	\$321,877	\$1,340,102	\$1,980,302	\$297,559	\$635,372	\$5,553,106
CLEVELAND	\$0	\$46,813	\$646	\$245,303	\$1,158,651	\$1,273,157	\$23,802	\$26,475	\$2,774,846
CAMPBELL COUNTY	\$0	\$948,953	\$501,256	\$263,773	\$85,028	\$1,123,566	\$90,400	\$235,000	\$3,247,977
CANNON COUNTY	\$0	\$245,690	\$63,966	\$2,599	\$66,017	\$536,421	\$108,256	\$0	\$1,022,949
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$44,990	\$72,363	\$13,808	\$0	\$131,161
*HOLLOW ROCK-BR	\$34,272	\$139,774	\$25,492	\$15,564	\$32,690	\$125,654	\$27,990	\$765	\$402,201
*HUNTINGDON	\$0	\$0	\$0	\$51,926	\$266,077	\$378,738	\$6,702	\$50,148	\$753,591
*MCKENZIE	\$0	\$0	\$0	\$42,304	\$291,130	\$263,900	\$0	\$0	\$597,334
*S. CARROLL	\$0	\$44,444	\$3,910	\$18,758	\$8,758	\$116,536	\$9,268	\$0	\$201,674
*W. CARROLL	\$0	\$126,109	\$31,043	\$52,643	\$12,946	\$220,006	\$34,234	\$0	\$476,981
CARTER COUNTY	\$0	\$818,739	\$330,856	\$0	\$140,805	\$1,298,268	\$45,410	\$134,457	\$2,768,534
ELIZABETHTON	\$0	\$401,167	\$207,893	\$131,309	\$53,193	\$568,153	\$58,105	\$2,745	\$1,422,565
CHEATHAM COUNTY	\$0	\$0	\$0	\$278,687	\$1,289,451	\$1,228,625	\$0	\$0	\$2,796,763
CHESTER COUNTY	\$25,229	\$389,769	\$107,217	\$102,999	\$27,893	\$597,285	\$169,343	\$711	\$1,420,446
CLAIBORNE COUNTY	\$0	\$508,027	\$57,236	\$0	\$102,272	\$1,171,094	\$117,791	\$0	\$1,956,420
CLAY COUNTY	\$0	\$102,629	\$23,217	\$57,502	\$178,010	\$328,480	\$53,196	\$847	\$743,881
COCKE COUNTY	\$0	\$799,140	\$337,487	\$159,570	\$150,457	\$1,020,657	\$74,876	\$90,501	\$2,632,688
NEWPORT	\$0	\$171,213	\$55,924	\$35,599	\$31,895	\$179,475	\$22,626	\$243	\$496,975
COFFEE COUNTY	\$0	\$664,576	\$295,224	\$0	\$4,403	\$1,031,006	\$102,948	\$0	\$2,098,157
MANCHESTER	\$0	\$235,289	\$93,263	\$42,000	\$35,471	\$351,380	\$43,819	\$13,462	\$814,684
TULLAHOMA	\$0	\$740,681	\$269,128	\$0	\$510,618	\$995,796	\$109,080	\$103,496	\$2,728,799
CROCKETT COUNTY	\$0	\$263,794	\$75,480	\$105,187	\$61,122	\$440,212	\$49,842	\$3,764	\$999,401
ALAMO	\$0	\$33,765	\$7,657	\$23,956	\$102,399	\$86,054	\$651	\$300	\$254,782
BELLS	\$0	\$51,962	\$3,978	\$15,077	\$7,226	\$80,652	\$16,628	\$0	\$175,523
CUMBERLAND COUNTY	\$0	\$1,319,421	\$583,440	\$432,801	\$253,668	\$1,840,238	\$164,920	\$0	\$4,594,488
DAVIDSON COUNTY	\$825,159	\$2,477,400	\$1,044,672	\$1,426,151	\$25,440,396	\$23,581,092	\$1,125,794	\$374,766	\$56,295,429
DECATUR COUNTY	\$0	\$214,394	\$43,849	\$110,728	\$0	\$385,938	\$39,523	\$0	\$794,432
DEKALB COUNTY	\$0	\$0	\$0	\$117,775	\$500,070	\$653,889	\$39,894	\$1,985	\$1,313,613
DICKSON COUNTY	\$0	\$0	\$0	\$577,877	\$1,750,259	\$2,182,116	\$65,402	\$0	\$4,575,654
DYER COUNTY	\$0	\$641,658	\$220,538	\$396,921	\$272,444	\$869,715	\$62,317	\$0	\$2,463,593
DYERSBURG	\$49,180	\$854,798	\$345,571	\$88,954	\$127,984	\$654,307	\$86,990	\$22,386	\$2,230,170
FAYETTE COUNTY	\$0	\$504,755	\$84,023	\$225,349	\$107,192	\$820,233	\$52,998	\$1,810	\$1,796,360
FENTRESS COUNTY	\$0	\$300,655	\$66,766	\$0	\$28,500	\$524,986	\$124,602	\$0	\$1,045,509
FRANKLIN COUNTY	\$0	\$892,284	\$377,879	\$254,338	\$49,741	\$1,460,818	\$168,998	\$0	\$3,204,059
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$213,294	\$55,737	\$0	\$59,392	\$342,046	\$71,949	\$0	\$742,418
*MILAN	\$0	\$0	\$0	\$76,501	\$374,561	\$360,999	\$3,774	\$0	\$815,835
*TRENTON	\$0	\$0	\$0	\$47,389	\$380,223	\$408,096	\$310	\$2,173	\$838,190
*BRADFORD	\$33,055	\$111,250	\$15,385	\$26,108	\$64,727	\$132,105	\$17,999	\$843	\$401,472
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$152,093	\$917,434	\$882,381	\$29,822	\$0	\$1,981,730
GILES COUNTY	\$0	\$444,761	\$174,887	\$109,472	\$115,337	\$1,001,532	\$57,420	\$0	\$1,903,410

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GRAINGER COUNTY	\$0	\$476,070	\$73,981	\$63,361	\$4,500	\$881,095	\$86,962	\$0	\$1,585,969
GREENE COUNTY	\$0	\$1,004,662	\$411,979	\$0	\$38,648	\$1,323,449	\$136,690	\$5,161	\$2,920,590
GREENEVILLE	\$38,713	\$696,257	\$362,873	\$141,658	\$36,053	\$781,403	\$130,835	\$7,514	\$2,195,306
GRUNDY COUNTY	\$0	\$253,816	\$24,161	\$63,132	\$31,197	\$527,699	\$81,531	\$11,091	\$992,627
HAMBLEN COUNTY	\$0	\$1,966,344	\$720,897	\$0	\$276,985	\$2,409,693	\$224,047	\$2,648	\$5,600,614
HAMILTON COUNTY	\$323,153	\$420,436	\$298,965	\$1,144,591	\$11,989,131	\$9,858,519	\$473,449	\$762,076	\$25,270,320
HANCOCK COUNTY	\$52,813	\$174,684	\$43,732	\$0	\$23,639	\$297,663	\$14,199	\$0	\$606,730
HARDEMAN COUNTY	\$10,923	\$0	\$2,846	\$163,176	\$794,522	\$857,723	\$0	\$0	\$1,829,190
HARDIN COUNTY	\$38,223	\$0	\$19,991	\$165,756	\$866,780	\$958,454	\$138,530	\$5,754	\$2,193,489
HAWKINS COUNTY	\$0	\$1,254,412	\$432,367	\$0	\$380,957	\$1,584,924	\$107,202	\$690	\$3,760,552
ROGERSVILLE	\$0	\$25,561	\$4,700	\$14,997	\$98,725	\$127,441	\$11,182	\$0	\$282,607
HAYWOOD COUNTY	\$0	\$0	\$0	\$137,743	\$11,927	\$587,113	\$8,250	\$333	\$745,366
HENDERSON COUNTY	\$0	\$590,130	\$110,467	\$285,986	\$153,968	\$0	\$975,737	\$7,000	\$2,123,288
LEXINGTON	\$0	\$0	\$0	\$31,358	\$337,765	\$385,551	\$0	\$8,859	\$763,533
HENRY COUNTY	\$0	\$0	\$0	\$162,776	\$573,321	\$743,902	\$0	\$0	\$1,479,998
*PARIS	\$0	\$10,769	\$233	\$51,167	\$311,539	\$357,127	\$26,815	\$15,960	\$773,610
HICKMAN COUNTY	\$0	\$0	\$0	\$150,546	\$594,960	\$1,024,199	\$101,758	\$0	\$1,871,463
HOUSTON COUNTY	\$0	\$261,464	\$43,035	\$4,288	\$41,064	\$395,592	\$28,178	\$154	\$773,775
HUMPHREYS COUNTY	\$43,056	\$491,144	\$126,073	\$310,165	\$33,938	\$809,059	\$52,625	\$3,163	\$1,869,223
JACKSON COUNTY	\$0	\$303,364	\$62,811	\$0	\$32,210	\$495,294	\$49,232	\$0	\$942,911
JEFFERSON COUNTY	\$35,722	\$1,050,538	\$591,062	\$434,529	\$435,399	\$1,744,319	\$204,542	\$4,553	\$4,500,664
JOHNSON COUNTY	\$0	\$428,734	\$234,393	\$0	\$135,584	\$661,922	\$135,624	\$2,116	\$1,598,371
KNOX COUNTY	\$329,234	\$13,232,759	\$3,480,755	\$454,102	\$1,576,604	\$13,685,938	\$1,530,862	\$5,941	\$34,296,195
LAKE COUNTY	\$20,861	\$157,446	\$33,392	\$40,194	\$5,279	\$292,542	\$30,860	\$0	\$580,574
LAUDERDALE COUNTY	\$69,974	\$135,847	\$64,924	\$139,117	\$648,725	\$1,017,047	\$0	\$0	\$2,075,634
LAWRENCE COUNTY	\$0	\$1,145,001	\$461,452	\$163,502	\$86,032	\$1,391,495	\$187,447	\$10,472	\$3,445,401
LEWIS COUNTY	\$51,289	\$262,369	\$59,077	\$62,279	\$17,688	\$395,386	\$56,828	\$45	\$904,962
LINCOLN COUNTY	\$0	\$423,811	\$120,896	\$0	\$15,026	\$1,143,435	\$78,711	\$40,191	\$1,822,070
FAYETTEVILLE	\$0	\$200,725	\$70,797	\$47,327	\$21,148	\$301,963	\$40,730	\$0	\$682,690
LOUDON COUNTY	\$0	\$133,509	\$68,950	\$348,064	\$1,227,974	\$1,237,231	\$14,990	\$2,188	\$3,032,906
LENOIR CITY	\$90,157	\$335,541	\$167,744	\$88,082	\$107,072	\$568,951	\$116,070	\$0	\$1,473,617
MCMINN COUNTY	\$0	\$791,345	\$354,239	\$194,096	\$0	\$1,338,166	\$167,686	\$138,727	\$2,984,259
ATHENS	\$0	\$197,114	\$79,357	\$45,456	\$0	\$425,159	\$40,710	\$0	\$787,796
ETOWAH	\$0	\$65,076	\$26,411	\$17,353	\$0	\$80,715	\$9,759	\$3,054	\$202,367
MCNAIRY COUNTY	\$0	\$523,198	\$182,170	\$300,275	\$0	\$971,388	\$82,143	\$46,996	\$2,106,169
MACON COUNTY	\$0	\$603,904	\$205,959	\$237,648	\$32,400	\$752,380	\$128,068	\$0	\$1,960,359
MADISON COUNTY	\$0	\$0	\$0	\$958,130	\$2,070,615	\$2,744,056	\$0	\$0	\$5,772,802
MARION COUNTY	\$0	\$607,169	\$283,519	\$191,833	\$57,337	\$1,121,703	\$146,656	\$1,475	\$2,409,692
*RICHARD CITY	\$35,059	\$32,376	\$5,494	\$14,696	\$6,741	\$83,785	\$12,163	\$588	\$190,903
MARSHALL COUNTY	\$0	\$1,042,111	\$409,092	\$214,709	\$113,561	\$1,368,082	\$199,254	\$0	\$3,346,809
MAURY COUNTY	\$194,518	\$84,225	\$68,870	\$380,585	\$2,956,616	\$2,546,673	\$4,977	\$39,633	\$6,276,097
MEIGS COUNTY	\$42,435	\$296,171	\$78,304	\$24,000	\$14,298	\$368,907	\$82,104	\$0	\$906,219
MONROE COUNTY	\$0	\$841,640	\$357,323	\$338,608	\$99,597	\$1,439,362	\$162,966	\$0	\$3,239,496
SWEETWATER	\$0	\$242,155	\$95,299	\$39,341	\$16,621	\$335,288	\$24,743	\$0	\$753,447
MONTGOMERY COUNTY	\$363,405	\$5,766,263	\$2,879,453	\$474,094	\$743,012	\$6,288,989	\$879,093	\$151	\$17,394,461
MOORE COUNTY	\$0	\$188,762	\$100,401	\$52,810	\$0	\$370,158	\$41,824	\$30	\$753,955
MORGAN COUNTY	\$0	\$646,502	\$391,903	\$0	\$48,270	\$836,128	\$52,043	\$350	\$1,975,196
OBION COUNTY	\$0	\$732,639	\$227,684	\$174,642	\$8,411	\$1,056,966	\$101,601	\$0	\$2,301,943
UNION CITY	\$10,800	\$35,675	\$16,983	\$34,163	\$256,089	\$390,780	\$81,261	\$0	\$825,750
OVERTON COUNTY	\$0	\$572,317	\$178,722	\$127,556	\$152,600	\$607,722	\$101,997	\$0	\$1,740,914
PERRY COUNTY	\$0	\$213,996	\$41,386	\$42,308	\$30,340	\$278,445	\$28,031	\$938	\$635,445

TABLE 40 19-20

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
PICKETT COUNTY	\$0	\$83,202	\$15,889	\$53,925	\$7,669	\$210,064	\$51,913	\$0	\$422,662
POLK COUNTY	\$35,045	\$293,645	\$129,013	\$125,631	\$74,861	\$589,970	\$227,443	\$0	\$1,475,609
PUTNAM COUNTY	\$0	\$0	\$0	\$254,125	\$3,068,753	\$3,276,689	\$84,392	\$0	\$6,683,958
RHEA COUNTY	\$0	\$899,527	\$362,108	\$0	\$39,873	\$1,331,535	\$77,043	\$0	\$2,710,086
DAYTON	\$0	\$113,068	\$48,721	\$22,191	\$1,345	\$141,535	\$10,854	\$0	\$337,713
ROANE COUNTY	\$0	\$24,890	\$10,231	\$144,226	\$1,360,238	\$2,054,561	\$116,836	\$96,150	\$3,807,133
ROBERTSON COUNTY	\$0	\$66,288	\$21,222	\$177,465	\$2,196,100	\$2,684,042	\$229,989	\$0	\$5,375,106
RUTHERFORD COUNTY	\$0	\$7,936,081	\$3,145,829	\$511,792	\$903,327	\$12,311,682	\$1,229,075	\$65,556	\$26,103,342
MURFREESBORO	\$0	\$2,157,984	\$503,219	\$4,075	\$308,380	\$2,103,548	\$238,770	\$9,209	\$5,325,186
SCOTT COUNTY	\$27,255	\$358,764	\$88,169	\$164,872	\$55,867	\$750,473	\$118,343	\$24,894	\$1,588,637
*ONEIDA	\$48,318	\$248,962	\$45,269	\$50,367	\$5,802	\$316,050	\$58,089	\$29,666	\$802,523
SEQUATCHIE COUNTY	\$0	\$313,801	\$109,867	\$29,103	\$64,145	\$437,183	\$47,109	\$1,279	\$1,002,487
SEVIER COUNTY	\$0	\$2,563,277	\$912,969	\$548,718	\$910,905	\$3,376,479	\$278,331	\$0	\$8,590,678
SHELBY COUNTY	\$3,365,758	\$11,828,502	\$3,536,012	\$1,783,119	\$9,612,903	\$25,172,791	\$2,235,246	\$1,066,605	\$58,600,937
ARLINGTON	\$253,892	\$18,618	\$70,835	\$110,000	\$750,233	\$778,106	\$16,200	\$577	\$1,998,461
BARTLETT	\$0	\$716,950	\$233,266	\$294,413	\$1,591,418	\$1,381,113	\$199,373	\$1,345	\$4,417,877
COLLIERVILLE	\$0	\$570,958	\$206,834	\$270,534	\$1,987,493	\$1,652,424	\$24,173	\$10,837	\$4,723,254
GERMANTOWN	\$0	\$307,305	\$97,069	\$206,297	\$940,379	\$931,695	\$0	\$33,243	\$2,515,987
LAKELAND	\$117,314	\$289,349	\$63,200	\$0	\$46,742	\$232,500	\$26,547	\$200	\$775,852
MILLINGTON	\$74,111	\$260,075	\$81,174	\$79,212	\$503,975	\$623,559	\$3,085	\$1,473	\$1,626,664
SMITH COUNTY	\$0	\$390,312	\$50,411	\$72,000	\$169,153	\$749,255	\$138,986	\$298	\$1,570,415
STEWART COUNTY	\$0	\$0	\$0	\$117,241	\$474,587	\$661,469	\$0	\$980	\$1,254,277
SULLIVAN COUNTY	\$0	\$2,175,259	\$1,097,528	\$0	\$135,669	\$2,916,403	\$267,718	\$0	\$6,592,577
BRISTOL	\$52,786	\$33,073	\$33,344	\$0	\$1,049,853	\$992,346	\$29,952	\$0	\$2,191,354
KINGSPORT	\$0	\$1,653,820	\$581,849	\$104,124	\$265,541	\$1,692,633	\$277,983	\$838	\$4,576,788
SUMNER COUNTY	\$0	\$4,905,364	\$2,026,740	\$426,060	\$540,289	\$6,953,390	\$1,068,973	\$1,037	\$15,921,852
TIPTON COUNTY	\$0	\$0	\$0	\$260,662	\$1,757,536	\$1,969,385	\$99	\$0	\$3,987,682
TROUSDALE COUNTY	\$0	\$158,718	\$45,886	\$100,725	\$37,210	\$360,221	\$33,490	\$0	\$736,250
UNICOI COUNTY	\$38,336	\$527,637	\$206,408	\$129,052	\$47,871	\$659,218	\$50,854	\$0	\$1,659,376
UNION COUNTY	\$0	\$642,393	\$152,305	\$136,595	\$102,264	\$744,884	\$75,147	\$0	\$1,853,588
VAN BUREN COUNTY	\$0	\$175,824	\$54,517	\$85,832	\$11,100	\$227,786	\$25,751	\$0	\$580,810
WARREN COUNTY	\$84,454	\$1,189,899	\$332,500	\$144,992	\$13,589	\$1,363,860	\$254,697	\$5,430	\$3,389,421
WASHINGTON COUNTY	\$0	\$816,202	\$306,928	\$20,000	\$1,056,632	\$2,262,642	\$276,465	\$43,334	\$4,782,203
JOHNSON CITY	\$0	\$1,665,877	\$546,122	\$0	\$136,876	\$2,161,706	\$127,816	\$0	\$4,638,397
WAYNE COUNTY	\$0	\$300,887	\$63,437	\$165,970	\$88,382	\$665,900	\$59,642	\$0	\$1,344,218
WEAKLEY COUNTY	\$0	\$42,997	\$14,078	\$185,980	\$877,103	\$1,044,292	\$30,043	\$0	\$2,194,493
WHITE COUNTY	\$0	\$911,337	\$278,170	\$164,032	\$0	\$776,318	\$70,448	\$0	\$2,200,305
WILLIAMSON COUNTY	\$124,025	\$436,271	\$165,668	\$705,398	\$7,587,429	\$7,727,698	\$73,516	\$0	\$16,820,006
*FRANKLIN	\$0	\$1,400,174	\$525,836	\$123,172	\$198,012	\$924,554	\$97,541	\$2,315	\$3,271,604
WILSON COUNTY	\$65,000	\$0	\$17,652	\$667,757	\$4,204,741	\$4,862,848	\$39,226	\$0	\$9,857,223
*LEBANON	\$0	\$76,799	\$14,313	\$108,823	\$661,566	\$798,364	\$1,920	\$0	\$1,661,785
ASD	\$272,510	\$192,100	\$74,633	\$161,621	\$4,606,969	\$2,343,975	\$465,973	\$643,699	\$8,761,480
State Board of Education	\$0	\$0	\$0	\$49,905	\$446,969	\$157,997	\$4,574	\$2,246	\$661,691
GRAND TOTAL	\$7,739,004	\$109,213,360	\$39,331,411	\$24,244,723	\$115,008,023	\$237,422,993	\$21,059,917	\$4,890,678	\$558,910,111

* SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$15,058	\$524,705	\$178,350	\$251,933	\$0	\$317,243	\$0	\$1,287,289	\$6,105,564
CLINTON	\$0	\$4,825	\$369	\$37,671	\$0	\$151,984	\$352	\$195,201	\$728,294
OAK RIDGE	\$41,084	\$802,236	\$263,176	\$192,450	\$87,826	\$266,566	\$11,951	\$1,665,289	\$5,755,645
BEDFORD COUNTY	\$0	\$941,675	\$273,325	\$611,563	\$0	\$367,779	\$23,432	\$2,217,774	\$7,673,435
BENTON COUNTY	\$33,551	\$265,422	\$126,931	\$49,277	\$25,258	\$90,548	\$200	\$591,187	\$1,881,110
BLED SOE COUNTY	\$33,428	\$99,780	\$43,709	\$137,605	\$0	\$81,449	\$313	\$396,284	\$1,389,008
BLOUNT COUNTY	\$75,224	\$658,958	\$251,940	\$483,385	\$132,858	\$741,264	\$0	\$2,343,631	\$9,517,535
ALCOA	\$0	\$346,766	\$122,171	\$353,681	\$0	\$18,874	\$30,735	\$872,226	\$2,534,137
MARYVILLE	\$27,930	\$362,652	\$127,994	\$515,254	\$10,885	\$77,072	\$4,766	\$1,126,553	\$3,602,745
BRADLEY COUNTY	\$73,364	\$551,771	\$226,138	\$2,265	\$0	\$367,268	\$714	\$1,221,520	\$6,774,626
CLEVELAND	\$89,807	\$498,020	\$257,711	\$313,047	\$17,382	\$225,329	\$6,327	\$1,407,622	\$4,182,468
CAMPBELL COUNTY	\$4,000	\$315,716	\$123,703	\$68,461	\$0	\$143,389	\$60,000	\$715,269	\$3,963,246
CANNON COUNTY	\$0	\$96,343	\$30,774	\$82,477	\$0	\$86,406	\$3,991	\$299,991	\$1,322,940
CARROLL COUNTY	\$0	\$53,943	\$18,453	\$16,290	\$0	\$7,380	\$921	\$96,987	\$228,148
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$84,161	\$0	\$21,621	\$0	\$105,782	\$507,983
*HUNTINGDON	\$0	\$55,062	\$18,990	\$37,887	\$0	\$3,000	\$9,434	\$124,373	\$877,964
*MCKENZIE	\$0	\$120,280	\$26,155	\$152,603	\$0	\$34,272	\$0	\$333,310	\$930,644
*S. CARROLL	\$0	\$15,624	\$1,196	\$50,027	\$0	\$19,500	\$0	\$86,347	\$288,021
*W. CARROLL	\$44,198	\$26,485	\$17,022	\$47,917	\$0	\$29,473	\$250	\$165,345	\$642,326
CARTER COUNTY	\$53,719	\$295,061	\$148,747	\$194,402	\$2,801	\$170,803	\$29,340	\$894,873	\$3,663,408
ELIZABETHTON	\$20,635	\$221,606	\$88,935	\$606,843	\$0	\$0	\$370	\$938,390	\$2,360,955
CHEATHAM COUNTY	\$60,547	\$36,606	\$24,010	\$1,059,270	\$366	\$67,756	\$98,905	\$1,347,460	\$4,144,223
CHESTER COUNTY	\$25,229	\$154,035	\$35,563	\$329,697	\$0	\$151,496	\$624	\$696,644	\$2,117,090
CLAIBORNE COUNTY	\$0	\$498,240	\$1,239,183	\$393,304	\$0	\$1,681	\$0	\$2,132,408	\$4,088,829
CLAY COUNTY	\$0	\$161,630	\$38,291	\$10,014	\$0	\$56,005	\$50	\$265,990	\$1,009,871
COCKE COUNTY	\$50,145	\$244,031	\$96,536	\$72,065	\$0	\$182,796	\$128	\$645,701	\$3,278,390
NEWPORT	\$0	\$0	\$0	\$64,230	\$0	\$14,104	\$0	\$78,334	\$575,309
COFFEE COUNTY	\$49,859	\$303,153	\$116,201	\$89,589	\$0	\$238,514	\$50	\$797,365	\$2,895,523
MANCHESTER	\$0	\$201,752	\$66,248	\$187,287	\$0	\$20,726	\$1,718	\$477,731	\$1,292,415
TULLAHOMA	\$0	\$442,778	\$119,931	\$523,995	\$0	\$3,640	\$0	\$1,090,345	\$3,819,143
GROCKETT COUNTY	\$0	\$191,686	\$55,249	\$194,471	\$0	\$70,943	\$3,694	\$516,043	\$1,515,444
ALAMO	\$0	\$0	\$0	\$36,509	\$0	\$16,452	\$22,008	\$74,969	\$329,751
BELLS	\$0	\$38,000	\$13,398	\$27,608	\$0	\$13,531	\$0	\$92,537	\$268,060
CUMBERLAND COUNTY	\$53,106	\$478,419	\$167,273	\$2,179,616	\$17,170	\$340,724	\$46,180	\$3,282,488	\$7,876,976
DAVIDSON COUNTY	\$423,826	\$8,237,643	\$3,469,923	\$10,622,980	\$4,973	\$1,764,820	\$59,222	\$24,583,387	\$80,878,816
DECATUR COUNTY	\$0	\$90,940	\$24,860	\$80,647	\$0	\$8,222	\$949	\$205,618	\$1,000,050
DEKALB COUNTY	\$51,338	\$91,906	\$33,188	\$11,099	\$158	\$118,573	\$107	\$306,369	\$1,619,982
DICKSON COUNTY	\$73,996	\$742,814	\$274,387	\$822,772	\$0	\$116,862	\$2,702	\$2,033,533	\$6,609,187
DYER COUNTY	\$64,836	\$457,404	\$137,867	\$491,442	\$23,935	\$181,363	\$0	\$1,356,847	\$3,820,440
DYERSBURG	\$0	\$24,017	\$11,750	\$280,268	\$2,021	\$77,090	\$14,509	\$409,655	\$2,639,825

TABLE 41 19-20

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
FAYETTE COUNTY	\$51,333	\$315,016	\$71,374	\$90,032	\$0	\$150,090	\$2,922	\$680,767	\$2,477,127
FENTRESS COUNTY	\$32,930	\$52,706	\$17,607	\$40,003	\$200,258	\$0	\$3,220	\$346,724	\$1,392,233
FRANKLIN COUNTY	\$0	\$494,096	\$170,845	\$414,764	\$0	\$26,662	\$291	\$1,106,658	\$4,310,717
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$87,927	\$26,467	\$63,719	\$0	\$19,000	\$48,000	\$245,113	\$987,531
*MILAN	\$51,627	\$97,732	\$31,568	\$154,929	\$0	\$38,126	\$0	\$373,982	\$1,189,817
*TRENTON	\$0	\$84,414	\$14,723	\$84,270	\$372	\$46,167	\$40,280	\$270,226	\$1,108,416
*BRADFORD	\$0	\$35,514	\$4,742	\$30,354	\$0	\$32,732	\$157	\$103,499	\$504,971
*GIBSON CO. SPEC.	\$0	\$267,214	\$67,550	\$190,887	\$0	\$144,966	\$5,412	\$676,029	\$2,657,759
GILES COUNTY	\$55,188	\$242,734	\$88,785	\$32,145	\$27,194	\$88,094	\$0	\$534,140	\$2,437,550
GRAINGER COUNTY	\$69,398	\$250,700	\$70,883	\$200,779	\$0	\$6,445	\$66,819	\$665,024	\$2,250,993
GREENE COUNTY	\$57,195	\$324,056	\$138,375	\$253,958	\$14,104	\$20,970	\$11,430	\$820,089	\$3,740,678
GREENEVILLE	\$75,532	\$203,510	\$101,176	\$528,721	\$360	\$11,631	\$9,654	\$930,585	\$3,125,890
GRUNDY COUNTY	\$35,197	\$117,032	\$27,520	\$62,261	\$0	\$161,027	\$3,520	\$406,558	\$1,399,185
HAMBLÉN COUNTY	\$61,413	\$681,751	\$260,261	\$433,719	\$96,221	\$28,962	\$903	\$1,563,230	\$7,163,844
HAMILTON COUNTY	\$424,878	\$4,594,394	\$1,925,276	\$2,947,768	\$0	\$583,089	\$31,740	\$10,507,145	\$35,777,465
HANCOCK COUNTY	\$15,718	\$0	\$6,409	\$79,000	\$0	\$3,584	\$0	\$104,711	\$711,441
HARDEMAN COUNTY	\$72,731	\$220,791	\$85,322	\$547,955	\$0	\$82,627	\$4,673	\$1,014,099	\$2,843,289
HARDIN COUNTY	\$68,563	\$297,862	\$129,304	\$189,382	\$66,060	\$144,599	\$60	\$895,830	\$3,089,319
HAWKINS COUNTY	\$58,198	\$635,895	\$221,009	\$165,673	\$0	\$253,988	\$0	\$1,334,763	\$5,095,315
ROGERSVILLE	\$0	\$47,819	\$22,085	\$86,712	\$0	\$7,807	\$2,772	\$167,195	\$449,802
HAYWOOD COUNTY	\$91,472	\$638,217	\$204,299	\$296,385	\$0	\$168,450	\$58,751	\$1,457,574	\$2,202,940
HENDERSON COUNTY	\$45,731	\$127,725	\$36,098	\$340,148	\$0	\$60,851	\$2,909	\$613,462	\$2,736,750
LEXINGTON	\$0	\$740	\$61	\$213,577	\$0	\$61,995	\$0	\$276,373	\$1,039,906
HENRY COUNTY	\$67,309	\$219,410	\$86,081	\$97,792	\$0	\$238,967	\$250	\$709,808	\$2,189,806
*PARIS	\$61,999	\$79,064	\$38,086	\$45,847	\$23,163	\$23,857	\$0	\$272,016	\$1,045,626
HICKMAN COUNTY	\$63,000	\$174,149	\$75,139	\$504,153	\$0	\$152,338	\$4,181	\$972,960	\$2,844,423
HOUSTON COUNTY	\$0	\$93,473	\$15,915	\$121,448	\$0	\$49,172	\$0	\$280,008	\$1,053,783
HUMPHREYS COUNTY	\$0	\$242,003	\$65,627	\$110,200	\$0	\$173,447	\$275	\$591,552	\$2,460,775
JACKSON COUNTY	\$0	\$76,240	\$11,217	\$48,177	\$0	\$104,677	\$0	\$240,310	\$1,183,221
JEFFERSON COUNTY	\$0	\$404,876	\$160,433	\$396,915	\$0	\$274,505	\$3,019	\$1,239,748	\$5,740,412
JOHNSON COUNTY	\$0	\$152,421	\$59,496	\$10,959	\$0	\$166,917	\$1,025	\$390,818	\$1,989,189
KNOX COUNTY	\$516,698	\$7,252,406	\$2,158,551	\$1,059,952	\$0	\$2,635,667	\$13,091	\$13,636,365	\$47,932,560
LAKE COUNTY	\$35,618	\$37,399	\$14,372	\$66,252	\$0	\$3,145	\$0	\$156,786	\$737,360
LAUDERDALE COUNTY	\$0	\$189,217	\$45,037	\$373,781	\$0	\$160,520	\$0	\$768,555	\$2,844,189
LAWRENCE COUNTY	\$62,463	\$354,724	\$116,738	\$156,450	\$0	\$469,688	\$419	\$1,160,482	\$4,605,883
LEWIS COUNTY	\$0	\$134,478	\$27,819	\$12,765	\$0	\$26,946	\$0	\$202,009	\$1,106,970
LINCOLN COUNTY	\$80,010	\$534,478	\$156,926	\$226,197	\$0	\$64,122	\$17,758	\$1,079,491	\$2,901,561
FAYETTEVILLE	\$0	\$147,431	\$28,874	\$17,650	\$2,563	\$56,823	\$3,808	\$257,149	\$939,839
LOUDON COUNTY	\$0	\$0	\$0	\$813,820	\$0	\$0	\$0	\$813,820	\$3,846,726

TABLE 41 19-20

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
LENOIR CITY	\$0	\$144,778	\$32,682	\$209,913	\$0	\$129,160	\$0	\$516,533	\$1,990,150
MCMINN COUNTY	\$44,733	\$304,268	\$120,287	\$203,071	\$0	\$246,449	\$26,780	\$945,588	\$3,929,846
ATHENS	\$61,270	\$94,473	\$52,217	\$266,593	\$3,829	\$23,034	\$0	\$501,416	\$1,289,212
ETOWAH	\$0	\$0	\$0	\$32,836	\$0	\$11,291	\$0	\$44,127	\$246,494
MCNAIRY COUNTY	\$0	\$109,263	\$27,983	\$183,168	\$0	\$160,189	\$54,713	\$535,316	\$2,641,485
MACON COUNTY	\$44,720	\$335,312	\$125,962	\$53,350	\$0	\$259,899	\$522	\$819,765	\$2,780,124
MADISON COUNTY	\$93,638	\$1,441,674	\$397,809	\$480,245	\$0	\$1,092,206	\$2,404	\$3,507,975	\$9,280,778
MARION COUNTY	\$60,940	\$265,533	\$127,198	\$91,279	\$0	\$200,400	\$250	\$745,601	\$3,155,293
*RICHARD CITY	\$0	\$0	\$0	\$57,680	\$0	\$992	\$0	\$58,672	\$249,575
MARSHALL COUNTY	\$0	\$404,880	\$143,137	\$696,400	\$0	\$0	\$375	\$1,244,792	\$4,591,601
MAURY COUNTY	\$62,410	\$1,192,214	\$442,679	\$355,942	\$0	\$298,831	\$7,121	\$2,359,197	\$8,635,294
MEIGS COUNTY	\$0	\$67,046	\$20,656	\$97,522	\$0	\$21,990	\$2,715	\$209,929	\$1,116,148
MONROE COUNTY	\$54,346	\$416,269	\$143,419	\$776,407	\$0	\$151,084	\$53,091	\$1,594,615	\$4,834,111
SWEETWATER	\$44,948	\$31,138	\$27,530	\$120,238	\$0	\$45,657	\$3,187	\$272,698	\$1,026,145
MONTGOMERY COUNTY	\$89,185	\$2,865,367	\$1,312,231	\$1,252,731	\$0	\$1,512,822	\$66,263	\$7,098,599	\$24,493,059
MOORE COUNTY	\$0	\$120,448	\$26,220	\$64,333	\$0	\$56,706	\$6,794	\$274,501	\$1,028,456
MORGAN COUNTY	\$51,282	\$99,144	\$195,249	\$160,791	\$0	\$99,042	\$116,212	\$721,719	\$2,696,915
OBION COUNTY	\$62,068	\$417,565	\$132,496	\$229,617	\$0	\$44,206	\$997	\$886,949	\$3,188,892
UNION CITY	\$59,340	\$259,291	\$93,969	\$127,572	\$116	\$11,933	\$33,648	\$585,870	\$1,411,620
OVERTON COUNTY	\$27,362	\$135,604	\$37,022	\$244,666	\$889	\$12,971	\$3,319	\$461,833	\$2,202,747
PERRY COUNTY	\$28,848	\$123,583	\$45,287	\$27,026	\$40,108	\$9,589	\$0	\$274,442	\$909,887
PICKETT COUNTY	\$0	\$48,000	\$6,061	\$364,266	\$0	\$10,706	\$0	\$429,033	\$851,695
POLK COUNTY	\$0	\$124,062	\$51,802	\$0	\$0	\$27,195	\$0	\$203,059	\$1,678,668
PUTNAM COUNTY	\$125,031	\$650,084	\$265,256	\$633,717	\$0	\$506,506	\$0	\$2,180,593	\$8,864,552
RHEA COUNTY	\$61,200	\$240,913	\$93,730	\$220,664	\$0	\$245,551	\$169,739	\$1,031,797	\$3,741,883
DAYTON	\$0	\$22,717	\$2,137	\$32,576	\$0	\$35,257	\$0	\$92,686	\$430,399
ROANE COUNTY	\$86,700	\$525,936	\$167,936	\$177,124	\$0	\$182,089	\$20,677	\$1,160,461	\$4,967,594
ROBERTSON COUNTY	\$72,079	\$668,539	\$288,002	\$1,103,225	\$0	\$30,995	\$0	\$2,162,840	\$7,537,946
RUTHERFORD COUNTY	\$463,295	\$2,821,922	\$1,224,694	\$2,789,137	\$0	\$1,026,835	\$86,418	\$8,412,299	\$34,515,640
MURFREESBORO	\$79,643	\$1,005,404	\$353,085	\$587,340	\$0	\$268,734	\$19,071	\$2,313,276	\$7,638,461
SCOTT COUNTY	\$0	\$162,675	\$54,780	\$0	\$0	\$100,943	\$91,005	\$409,403	\$1,998,040
*ONEIDA	\$0	\$0	\$0	\$251,804	\$1,147	\$71,856	\$17,542	\$342,348	\$1,144,871
SEQUATCHIE COUNTY	\$45,094	\$117,436	\$43,521	\$4,793	\$0	\$11,203	\$0	\$222,047	\$1,224,534
SEVIER COUNTY	\$148,518	\$1,835,646	\$585,404	\$267,594	\$44,087	\$770,546	\$2,160	\$3,653,956	\$12,244,634
SHELBY COUNTY	\$57,132	\$8,471,066	\$2,034,566	\$36,327,367	\$50,097	\$9,061,979	\$152,901	\$56,155,109	\$114,756,046
ARLINGTON	\$98,162	\$290,176	\$95,113	\$253,189	\$0	\$121,072	\$3,941	\$861,652	\$2,860,113
BARTLETT	\$128,421	\$574,193	\$179,664	\$416,239	\$13,788	\$15,552	\$1,559	\$1,329,417	\$5,747,294
COLLIERVILLE	\$162,900	\$456,403	\$192,028	\$365,598	\$0	\$155,709	\$23,990	\$1,356,627	\$6,079,882
GERMANTOWN	\$120,800	\$333,998	\$120,081	\$759,911	\$0	\$208	\$15,661	\$1,350,658	\$3,866,645
LAKELAND	\$0	\$0	\$0	\$57,314	\$0	\$40,008	\$0	\$97,322	\$873,174

TABLE 41 19-20

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
MILLINGTON	\$0	\$73,549	\$16,316	\$388,227	\$0	\$13,731	\$209	\$492,031	\$2,118,695
SMITH COUNTY	\$68,168	\$257,676	\$95,561	\$120,588	\$0	\$148,016	\$0	\$690,009	\$2,260,424
STEWART COUNTY	\$46,048	\$229,293	\$89,833	\$121,406	\$0	\$79,553	\$1,144	\$567,277	\$1,821,554
SULLIVAN COUNTY	\$81,600	\$1,560,192	\$798,949	\$124,982	\$15,834	\$490,091	\$5,143	\$3,076,790	\$9,669,367
BRISTOL	\$52,785	\$748,206	\$327,969	\$330,807	\$229,471	\$200,963	\$2,799	\$1,893,001	\$4,084,355
KINGSPORT	\$80,572	\$756,290	\$360,967	\$643,443	\$0	\$486,567	\$3,781	\$2,331,620	\$6,908,408
SUMNER COUNTY	\$87,550	\$2,997,451	\$1,581,889	\$726,681	\$104,614	\$1,631,767	\$18,719	\$7,148,670	\$23,070,522
TIPTON COUNTY	\$171,006	\$894,273	\$323,774	\$43,662	\$0	\$227,022	\$4,403	\$1,664,140	\$5,651,822
TROUSDALE COUNTY	\$61,561	\$0	\$20,504	\$150,423	\$0	\$8,172	\$6,468	\$247,128	\$983,378
UNICOI COUNTY	\$51,510	\$125,513	\$65,234	\$145,328	\$38,900	\$56,199	\$1,277	\$483,961	\$2,143,377
UNION COUNTY	\$0	\$135,576	\$36,911	\$272,649	\$0	\$3,270	\$448	\$448,854	\$2,302,442
VAN BUREN COUNTY	\$38,638	\$1,360	\$11,763	\$55,387	\$0	\$600	\$0	\$107,748	\$688,558
WARREN COUNTY	\$126,172	\$517,509	\$167,479	\$474,017	\$0	\$490,217	\$21,369	\$1,796,763	\$5,186,184
WASHINGTON COUNTY	\$189,384	\$673,349	\$312,114	\$97,276	\$0	\$949,648	\$27,492	\$2,249,263	\$7,031,466
JOHNSON CITY	\$78,873	\$921,887	\$399,922	\$169,400	\$0	\$403,543	\$0	\$1,973,626	\$6,612,022
WAYNE COUNTY	\$0	\$129,754	\$28,983	\$230,762	\$0	\$8,380	\$8,650	\$406,529	\$1,750,747
WEAKLEY COUNTY	\$55,015	\$269,788	\$98,893	\$216,600	\$66,076	\$20,493	\$270	\$727,135	\$2,921,628
WHITE COUNTY	\$0	\$210,242	\$67,037	\$19,351	\$0	\$203,713	\$3,960	\$504,303	\$2,704,608
WILLIAMSON COUNTY	\$87,759	\$3,642,495	\$1,327,732	\$2,805,947	\$0	\$1,912,919	\$31,520	\$9,808,371	\$26,628,376
*FRANKLIN	\$87,760	\$194,811	\$88,207	\$153,570	\$59,168	\$89,352	\$9,082	\$681,950	\$3,953,554
WILSON COUNTY	\$75,000	\$970,578	\$338,194	\$345,400	\$0	\$772,996	\$0	\$2,502,168	\$12,359,391
*LEBANON	\$74,833	\$270,913	\$67,296	\$496,919	\$77,631	\$6,173	\$137,297	\$1,131,062	\$2,792,847
ASD	\$0	\$180,581	\$41,260	\$2,076,096	\$0	\$467,336	\$4,045	\$2,769,319	\$11,530,799
State Board of Education	\$0	\$0	\$0	\$254,561	\$0	\$12,049	\$0	\$266,610	\$928,301
GRAND TOTAL	\$7,467,379	\$81,499,901	\$30,980,378	\$94,082,279	\$1,501,683	\$39,163,333	\$2,042,412	\$256,737,365	\$815,647,475

* SPECIAL SCHOOL DISTRICT

TABLE 42 19-20

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$0	\$43,199	\$7,590	\$3,161,838	\$18,448	\$18,461	\$9,218	\$0	\$3,258,754
CLINTON	\$0	\$0	\$0	\$2,443	\$0	\$2,042	\$0	\$1,512	\$5,997
OAK RIDGE	\$0	\$0	\$0	\$1,032,191	\$5,822	\$88,418	\$57,865	\$33,795	\$1,218,091
BEDFORD COUNTY	\$66,813	\$1,622,037	\$747,161	\$6,929	\$17,425	\$228,593	\$840,315	\$170,300	\$3,699,573
BENTON COUNTY	\$0	\$74,703	\$41,217	\$694,901	\$43,358	\$19,609	\$13,325	\$15,814	\$902,927
BLED SOE COUNTY	\$0	\$438,380	\$82,695	\$1,663	\$17,062	\$56,492	\$304,379	\$315	\$900,986
BLOUNT COUNTY	\$50,719	\$96,906	\$48,281	\$3,819,573	\$1,366,454	\$0	\$73,363	\$0	\$5,455,295
ALCOA	\$0	\$16,292	\$3,892	\$294,644	\$12	\$6,163	\$22,367	\$4,452	\$347,822
MARYVILLE	\$84,201	\$167,336	\$97,092	\$827,684	\$48,567	\$18,110	\$3,052	\$17,634	\$1,263,675
BRADLEY COUNTY	\$43,627	\$237,117	\$39,251	\$2,064,156	\$117,731	\$66,679	\$72,193	\$95,572	\$2,736,326
CLEVELAND	\$44,026	\$670,115	\$101,710	\$536	\$49,532	\$113,404	\$129,417	\$87,235	\$1,195,974
CAMPBELL COUNTY	\$42,622	\$163,390	\$41,344	\$1,205,885	\$22,005	\$17,137	\$91,581	\$128,595	\$1,712,559
CANNON COUNTY	\$8,360	\$300,989	\$28,595	\$229,400	\$4,932	\$49,628	\$227,467	\$39,806	\$889,177
CARROLL COUNTY	\$46,089	\$794,467	\$122,414	\$3,367	\$24,745	\$157,844	\$476,976	\$9,050	\$1,634,952
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$6,110	\$0	\$0	\$0	\$0	\$6,110
*HUNTINGDON	\$0	\$0	\$0	\$8,920	\$0	\$0	\$0	\$0	\$8,920
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$263	\$0	\$0	\$0	\$0	\$263
*W. CARROLL	\$0	\$1,225	\$411	\$1,212	\$0	\$0	\$0	\$0	\$2,848
CARTER COUNTY	\$48,387	\$845,507	\$548,413	\$4,401	\$20,641	\$172,274	\$257,002	\$13,401	\$1,910,026
ELIZABETHTON	\$2,800	\$188,822	\$91,418	\$0	\$23,062	\$37,710	\$108,359	\$51,045	\$503,216
CHEATHAM COUNTY	\$59,946	\$1,344,949	\$290,928	\$6,476	\$107,431	\$152,155	\$232,352	\$89,446	\$2,283,683
CHESTER COUNTY	\$25,229	\$484,085	\$76,924	\$317	\$67,481	\$91,307	\$394,162	\$34,372	\$1,173,877
CLAIBORNE COUNTY	\$72,544	\$658,505	\$111,143	\$125,352	\$21,897	\$96,240	\$476,672	\$9,440	\$1,571,792
CLAY COUNTY	\$0	\$272,352	\$45,300	\$3,924	\$17,580	\$49,860	\$231,828	\$23,063	\$643,907
COCKE COUNTY	\$48,981	\$987,887	\$480,223	\$3,842	\$86,696	\$161,394	\$820,432	\$55,232	\$2,644,688
NEWPORT	\$0	\$0	\$0	\$437	\$0	\$0	\$0	\$0	\$437

TABLE 42 19-20

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
COFFEE COUNTY	\$68,665	\$1,008,110	\$616,626	\$2,804	\$18,472	\$152,597	\$583,413	\$14,629	\$2,465,316
MANCHESTER	\$5,050	\$5,887	\$2,478	\$0	\$12,451	\$7,972	\$0	\$11,015	\$44,853
TULLAHOMA	\$0	\$100,585	\$9,470	\$0	\$30,632	\$28,368	\$0	\$17,750	\$186,805
CROCKETT COUNTY	\$35,192	\$288,094	\$51,416	\$1,432	\$12,452	\$78,097	\$212,700	\$49,796	\$729,179
ALAMO	\$0	\$0	\$0	\$7,424	\$0	\$0	\$0	\$0	\$7,424
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$59,976	\$1,280,900	\$667,865	\$0	\$30,628	\$227,161	\$665,525	\$6,045	\$2,938,100
DAVIDSON COUNTY	\$414,524	\$21,148,631	\$8,769,929	\$5,196,514	\$2,332,504	\$2,267,903	\$6,943,826	\$274,501	\$47,348,332
DECATUR COUNTY	\$43,022	\$341,051	\$48,624	\$11,279	\$51,666	\$54,604	\$101,010	\$1,370	\$652,626
DEKALB COUNTY	\$36,463	\$644,672	\$123,225	\$3,000	\$30,507	\$103,855	\$362,209	\$38,702	\$1,342,633
DICKSON COUNTY	\$70,021	\$1,837,567	\$762,441	\$288	\$107,381	\$292,813	\$690,831	\$52,841	\$3,814,183
DYER COUNTY	\$64,836	\$1,148,216	\$201,101	\$4,813	\$61,149	\$186,637	\$733,752	\$88,167	\$2,488,671
DYERSBURG	\$0	\$0	\$0	\$0	\$3,337	\$0	\$0	\$0	\$3,337
FAYETTE COUNTY	\$32,533	\$1,782,945	\$243,307	\$10,396	\$54,879	\$252,874	\$547,849	\$82,007	\$3,006,790
FENTRESS COUNTY	\$30,410	\$516,914	\$81,441	\$1,619	\$5,283	\$96,860	\$459,569	\$22,611	\$1,214,707
FRANKLIN COUNTY	\$40,800	\$419,526	\$194,964	\$1,593,691	\$130,735	\$29,691	\$23,876	\$28,239	\$2,461,522
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$127,234	\$34,357	\$0	\$46,918	\$21,668	\$0	\$0	\$230,177
*MILAN	\$39,379	\$301,587	\$43,807	\$84,376	\$12,615	\$34,436	\$4,103	\$23,734	\$544,037
*TRENTON	\$24,121	\$155,011	\$24,286	\$2,741	\$2,276	\$34,803	\$22,252	\$18,023	\$283,514
*BRADFORD	\$33,055	\$108,318	\$8,801	\$31,498	\$1,955	\$18,542	\$193,622	\$13,423	\$409,214
*GIBSON CO. SPEC.	\$23,261	\$463,359	\$80,645	\$170,097	\$8,462	\$95,462	\$638,684	\$61,913	\$1,541,883
GILES COUNTY	\$43,640	\$844,337	\$426,900	\$0	\$47,731	\$175,186	\$561,935	\$86,937	\$2,186,665
GRAINGER COUNTY	\$0	\$327,000	\$46,800	\$829,289	\$59,407	\$88,092	\$171,471	\$59,841	\$1,581,899
GREENE COUNTY	\$0	\$1,518,697	\$671,658	\$1,329	\$28,269	\$233,423	\$363,452	\$77,850	\$2,894,679
GREENEVILLE	\$40,299	\$276,139	\$174,696	\$69,757	\$16,683	\$52,531	\$151,509	\$2,602	\$784,215
GRUNDY COUNTY	\$45,474	\$384,335	\$67,715	\$4,641	\$6,812	\$62,270	\$651,498	\$38,172	\$1,260,917
HAMBLEN COUNTY	\$52,445	\$1,282,516	\$630,924	\$793	\$36,048	\$244,686	\$800,989	\$162,848	\$3,211,249
HAMILTON COUNTY	\$155,097	\$1,125,164	\$510,171	\$17,839,298	\$100,557	\$2,730	\$185,832	\$54,309	\$19,973,158
HANCOCK COUNTY	\$59,554	\$225,084	\$46,537	\$1,965	\$35,481	\$51,369	\$323,662	\$2,278	\$745,930
HARDEMAN COUNTY	\$39,670	\$729,327	\$144,823	\$921	\$55,178	\$166,432	\$559,649	\$96,640	\$1,792,640
HARDIN COUNTY	\$38,223	\$10,287	\$6,858	\$1,842,726	\$253	\$14,532	\$272,936	\$27,095	\$2,212,911
HAWKINS COUNTY	\$55,680	\$1,799,750	\$556,916	\$5,460	\$87,937	\$242,272	\$672,842	\$29,173	\$3,450,030
ROGERSVILLE	\$0	\$0	\$0	\$29,456	\$0	\$0	\$0	\$0	\$29,456
HAYWOOD COUNTY	\$71,234	\$806,630	\$172,907	\$23,107	\$62,100	\$116,733	\$561,765	\$53,626	\$1,868,102
HENDERSON COUNTY	\$20,754	\$245,223	\$32,781	\$733,176	\$52,975	\$135,035	\$33,448	\$10,458	\$1,263,850
LEXINGTON	\$0	\$0	\$0	\$0	\$6,663	\$0	\$0	\$0	\$6,663
HENRY COUNTY	\$56,900	\$753,673	\$199,070	\$29,266	\$34,967	\$178,025	\$619,003	\$56,907	\$1,927,811
*PARIS	\$9,056	\$398,314	\$94,510	\$0	\$7,553	\$45,975	\$134,419	\$25,403	\$715,230
HICKMAN COUNTY	\$56,000	\$744,517	\$274,900	\$0	\$79,522	\$140,961	\$853,124	\$40,424	\$2,189,448
HOUSTON COUNTY	\$45,500	\$309,238	\$59,239	\$3,107	\$16,154	\$52,500	\$57,974	\$3,347	\$547,059
HUMPHREYS COUNTY	\$43,491	\$570,247	\$96,630	\$0	\$20,444	\$137,403	\$297,867	\$20,163	\$1,186,245
JACKSON COUNTY	\$0	\$334,775	\$49,234	\$158,461	\$13,992	\$78,509	\$240,918	\$33,749	\$909,638

TABLE 42 19-20

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
JEFFERSON COUNTY	\$68,740	\$1,441,507	\$214,138	\$6,329	\$169,516	\$214,078	\$415,249	\$1,532	\$2,531,089
JOHNSON COUNTY	\$0	\$418,113	\$249,712	\$2,931	\$9,603	\$87,536	\$108,013	\$7,502	\$883,411
KNOX COUNTY	\$417,785	\$1,068,088	\$377,624	\$18,696,223	\$67,729	\$16,317	\$80,683	\$6,874	\$20,731,324
LAKE COUNTY	\$20,861	\$74,719	\$13,510	\$6,600	\$21,911	\$36,699	\$97,555	\$0	\$271,855
LAUDERDALE COUNTY	\$63,303	\$822,087	\$156,169	\$0	\$0	\$112,679	\$314,217	\$46,985	\$1,515,441
LAWRENCE COUNTY	\$76,985	\$1,134,410	\$621,324	\$15,415	\$31,038	\$196,479	\$692,536	\$53,961	\$2,822,148
LEWIS COUNTY	\$30,766	\$354,676	\$70,660	\$3,072	\$5,983	\$49,284	\$137,785	\$20,243	\$672,469
LINCOLN COUNTY	\$81,848	\$864,702	\$165,548	\$6,554	\$8,446	\$161,877	\$459,396	\$13,129	\$1,761,500
FAYETTEVILLE	\$0	\$98,688	\$21,491	\$0	\$18,111	\$14,996	\$5,853	\$13,073	\$172,212
LOUDON COUNTY	\$55,785	\$0	\$18,451	\$1,750,304	\$6,464	\$0	\$13,493	\$11,013	\$1,855,509
LENOIR CITY	\$103,922	\$283,072	\$69,396	\$0	\$31,427	\$43,037	\$28,352	\$268	\$559,474
MCMINN COUNTY	\$142,835	\$857,482	\$568,138	\$0	\$0	\$170,416	\$587,264	\$95,365	\$2,421,500
ATHENS	\$84,115	\$146,346	\$100,788	\$2,725	\$36,052	\$24,378	\$71,883	\$19,742	\$486,028
ETOWAH	\$0	\$14,960	\$2,649	\$0	\$2,451	\$3,445	\$0	\$0	\$23,505
MCNAIRY COUNTY	\$46,350	\$808,232	\$135,803	\$1,168	\$204,581	\$151,381	\$150,410	\$1,064	\$1,498,989
MACON COUNTY	\$42,640	\$885,480	\$161,170	\$0	\$8,235	\$206,654	\$427,617	\$26,594	\$1,758,390
MADISON COUNTY	\$98,838	\$3,458,760	\$855,037	\$44,220	\$86,577	\$471,572	\$583,554	\$7,006	\$5,605,563
MARION COUNTY	\$12,082	\$42,692	\$15,060	\$1,111,752	\$4,816	\$3,030	\$69	\$732	\$1,190,233
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$59,752	\$927,944	\$574,046	\$1,656	\$30,260	\$145,674	\$458,844	\$81,877	\$2,280,053
MAURY COUNTY	\$76,585	\$2,662,858	\$1,600,703	\$2,284	\$388,781	\$454,712	\$693,858	\$197,423	\$6,077,203
MEIGS COUNTY	\$41,315	\$391,195	\$47,674	\$0	\$75,350	\$62,926	\$109,621	\$23,254	\$751,335
MONROE COUNTY	\$79,423	\$65,640	\$35,424	\$2,191,029	\$50,447	\$17,127	\$196,713	\$2,211	\$2,638,015
SWEETWATER	\$0	\$27,273	\$3,967	\$244,521	\$5,059	\$3,780	\$0	\$57	\$284,657
MONTGOMERY COUNTY	\$235,402	\$9,111,648	\$3,771,598	\$107,799	\$308,245	\$482,744	\$2,489,604	\$117,902	\$16,624,942
MOORE COUNTY	\$0	\$283,517	\$47,932	\$0	\$2,783	\$40,415	\$124,067	\$18,983	\$517,697
MORGAN COUNTY	\$43,673	\$591,194	\$96,467	\$3,179	\$53,478	\$129,827	\$361,026	\$26,489	\$1,305,334
OBION COUNTY	\$60,010	\$765,425	\$204,262	\$1,313	\$32,949	\$182,209	\$395,087	\$54,584	\$1,695,839
UNION CITY	\$0	\$100,540	\$16,259	\$5,031	\$59,216	\$30,593	\$11,602	\$15,449	\$238,690
OVERTON COUNTY	\$27,362	\$556,389	\$119,951	\$5,007	\$18,246	\$80,885	\$411,177	\$28,765	\$1,247,782
PERRY COUNTY	\$28,848	\$370,951	\$103,924	\$3,370	\$4,199	\$57,666	\$22,507	\$13,238	\$604,704
PICKETT COUNTY	\$0	\$155,743	\$42,698	\$526	\$0	\$27,904	\$36,922	\$5,910	\$269,703
POLK COUNTY	\$20,036	\$562,972	\$108,124	\$0	\$76,964	\$95,631	\$138,926	\$50,321	\$1,052,975
PUTNAM COUNTY	\$62,217	\$1,726,129	\$585,692	\$1,161	\$212,088	\$281,888	\$482,574	\$9,144	\$3,360,892
RHEA COUNTY	\$47,276	\$1,150,630	\$162,895	\$14,036	\$12,282	\$167,450	\$475,601	\$92,250	\$2,122,420
DAYTON	\$0	\$0	\$0	\$2,768	\$0	\$0	\$0	\$0	\$2,768
ROANE COUNTY	\$62,220	\$1,266,555	\$247,814	\$3,775	\$52,350	\$209,828	\$171,559	\$195,871	\$2,209,974
ROBERTSON COUNTY	\$75,768	\$3,406,446	\$615,298	\$0	\$404,596	\$390,981	\$780,487	\$270,296	\$5,943,872
RUTHERFORD COUNTY	\$77,900	\$1,064,503	\$487,435	\$19,014,613	\$142,311	\$2,353	\$96,781	\$73,418	\$20,959,313
MURFREESBORO	\$62,742	\$1,692,328	\$741,583	\$569	\$50,014	\$133,005	\$385,577	\$20,654	\$3,086,471
SCOTT COUNTY	\$29,708	\$678,601	\$103,400	\$762	\$37,440	\$120,562	\$103,712	\$58,204	\$1,132,389
*ONEIDA	\$0	\$88,960	\$16,861	\$0	\$17,348	\$24,310	\$9,612	\$18,859	\$175,949
SEQUATCHIE COUNTY	\$1,474	\$319,251	\$68,209	\$0	\$7,655	\$49,255	\$273,176	\$27,644	\$746,664
SEVIER COUNTY	\$75,195	\$2,844,176	\$915,361	\$9,594	\$189,146	\$344,804	\$883,941	\$155,671	\$5,417,887

TABLE 42 19-20

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
SHELBY COUNTY	\$71,530	\$479,944	\$100,468	\$18,485,980	\$1,970,878	\$1,766,376	\$6,986	\$128,411	\$23,010,572
ARLINGTON	\$0	\$0	\$0	\$760,479	\$180,325	\$75,940	\$0	\$0	\$1,016,743
BARTLETT	\$0	\$0	\$0	\$2,233,885	\$54,541	\$238,379	\$0	\$408	\$2,527,214
COLLIERVILLE	\$67,931	\$238,764	\$52,491	\$2,356,125	\$24,443	\$292,328	\$2,058	\$2,014	\$3,036,154
GERMANTOWN	\$0	\$0	\$0	\$1,386,289	\$0	\$125,314	\$49,995	\$226	\$1,561,824
LAKELAND	\$0	\$0	\$0	\$0	\$617,201	\$0	\$0	\$0	\$617,201
MILLINGTON	\$0	\$0	\$0	\$1,188,169	\$4,600	\$72,251	\$154	\$0	\$1,265,174
SMITH COUNTY	\$51,182	\$615,969	\$114,447	\$10,005	\$13,251	\$76,377	\$293,846	\$39,517	\$1,214,594
STEWART COUNTY	\$59,670	\$782,228	\$182,751	\$6,252	\$0	\$145,147	\$123,039	\$66,119	\$1,365,206
SULLIVAN COUNTY	\$0	\$355,887	\$45,610	\$3,990,159	\$53,815	\$57,708	\$28,958	\$21,675	\$4,553,813
BRISTOL	\$0	\$64,412	\$5,155	\$876,179	\$12,470	\$42,076	\$73,510	\$15,061	\$1,088,862
KINGSPORT	\$56,590	\$662,649	\$304,358	\$0	\$901,355	\$496	\$110,232	\$0	\$2,035,680
SUMNER COUNTY	\$77,286	\$4,225,595	\$3,447,017	\$15,228	\$198,201	\$639,910	\$847,756	\$598,749	\$10,049,743
TIPTON COUNTY	\$131,988	\$2,458,034	\$1,293,400	\$3,350	\$252,600	\$445,765	\$1,114,309	\$173,093	\$5,872,539
TROUSDALE COUNTY	\$43,071	\$271,800	\$54,712	\$897	\$10,337	\$41,610	\$99,591	\$5,665	\$527,683
UNICOI COUNTY	\$46,896	\$311,867	\$70,154	\$0	\$7,619	\$99,383	\$159,496	\$42,761	\$738,176
UNION COUNTY	\$0	\$115,635	\$13,218	\$1,031,009	\$10,567	\$11,695	\$28,852	\$0	\$1,210,976
VAN BUREN COUNTY	\$0	\$174,654	\$44,079	\$784	\$0	\$49,584	\$170,417	\$3,393	\$442,911
WARREN COUNTY	\$0	\$0	\$0	\$2,030,728	\$0	\$0	\$43	\$0	\$2,030,771
WASHINGTON COUNTY	\$110,459	\$1,445,882	\$722,316	\$658	\$17,160	\$314,889	\$294,768	\$130,779	\$3,036,911
JOHNSON CITY	\$0	\$9,396	\$2,307	\$2,238,968	\$13,690	\$27,219	\$73,126	\$2,975	\$2,367,681
WAYNE COUNTY	\$36,783	\$573,917	\$109,833	\$571	\$29,017	\$115,628	\$332,594	\$7,534	\$1,205,877
WEAKLEY COUNTY	\$54,515	\$662,580	\$122,137	\$21,826	\$24,825	\$164,609	\$642,627	\$112,473	\$1,805,592
WHITE COUNTY	\$63,282	\$806,773	\$154,819	\$6,432	\$4,825	\$104,813	\$329,599	\$47,768	\$1,518,311
WILLIAMSON COUNTY	\$107,280	\$10,000,898	\$5,056,550	\$19,383	\$208,073	\$1,102,077	\$2,962,848	\$260,877	\$19,717,984
*FRANKLIN	\$87,760	\$1,018,983	\$407,140	\$19,088	\$78,662	\$61,151	\$54,888	\$46,696	\$1,774,368
WILSON COUNTY	\$75,000	\$5,127,535	\$1,704,203	\$9,267	\$391,674	\$516,436	\$1,259,370	\$209,581	\$9,293,066
*LEBANON	\$89,650	\$811,571	\$126,016	\$141	\$20,454	\$61,122	\$241,293	\$47,432	\$1,397,679
ASD	\$0	\$4,606	\$0	\$2,504,829	\$873,945	\$3,691	\$3,762	\$237,021	\$3,627,853
State Board of Education	\$0	\$214,583	\$18,100	\$115,053	\$81,163	\$18,546	\$160,084	\$6,126	\$613,654
GRAND TOTAL	\$6,243,305	\$128,791,169	\$47,919,579	\$124,773,204	\$14,803,745	\$19,977,431	\$47,290,943	\$6,656,573	\$396,455,951

* SPECIAL SCHOOL DISTRICT

TABLE 43 19-20

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,530,542
*TRENTON	\$0	\$0	\$0	\$25,906	\$2,038	\$896	\$28,839	\$4,340,331
*BRADFORD	\$0	\$2,500	\$192	\$61,064	\$0	\$0	\$63,756	\$2,412,882
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,542,885
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,481,681
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,944,911
GREENE COUNTY	\$0	\$69,069	\$23,691	\$0	\$0	\$0	\$92,760	\$18,100,887
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,260,663
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,626,234
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,821,525
HAMILTON COUNTY	\$61,942	\$199,167	\$185,355	\$153,068	\$297,278	\$3,064	\$899,874	\$162,330,198
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,858,697
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,441,799
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,501,752
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,970,723
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296,110
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,815,987
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,099,284
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471,319
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,792,763
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,830,175
HICKMAN COUNTY	\$0	\$0	\$6,020	\$158,484	\$17,290	\$5,000	\$186,793	\$11,344,385
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,459,938
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,355,267
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,145,111
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,909,120
JOHNSON COUNTY	\$0	\$11,711	\$4,820	\$0	\$373	\$5,143	\$22,047	\$7,891,673
KNOX COUNTY	\$0	\$233,244	\$0	\$288,584	\$90,426	\$54,118	\$666,372	\$202,102,167
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300,497
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,946,602
LAWRENCE COUNTY	\$0	\$8,308	\$1,839	\$108,782	\$0	\$0	\$118,929	\$19,544,350
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,178,207
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,034,531
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,129,489
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,668,606
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,751,865
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,825,517
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,561,966
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152,784
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,447,902
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337,864
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,594,087
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,927,915
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826,940
MARSHALL COUNTY	\$0	\$23,820	\$144,808	\$19,005	\$5,629	\$5,683	\$198,945	\$15,680,234
MAURY COUNTY	\$0	\$0	\$0	\$37,200	\$1,014,558	\$0	\$1,051,758	\$40,912,051

TABLE 43 19-20

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,346,609
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,182,693
*FRANKLIN	\$0	\$18,750	\$2,960	\$93,470	\$23,581	\$1,060	\$139,821	\$19,555,341
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,725,928
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,113,487
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,500,280
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,482,994
GRAND TOTAL	\$875,291	\$1,753,487	\$892,881	\$3,678,550	\$1,721,862	\$227,223	\$9,149,294	\$3,524,254,026

* SPECIAL SCHOOL DISTRICT

TABLE 44 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$86,734	\$1,224,932	\$350,741	\$108,224	\$0	\$70,679	\$1,281,098	\$35,874	\$3,158,282
CLINTON	\$0	\$0	\$0	\$519,581	\$0	\$53,113	\$31,880	\$2,333	\$606,907
OAK RIDGE	\$0	\$60,735	\$22,147	\$962,810	\$0	\$251,092	\$898,858	\$1,137	\$2,196,779
BEDFORD COUNTY	\$75,043	\$1,424,887	\$565,316	\$45,574	\$0	\$312,782	\$2,718,568	\$5,120	\$5,147,290
BENTON COUNTY	\$0	\$420,314	\$281,458	\$22,359	\$0	\$37,442	\$606,984	\$3,574	\$1,372,131
BLED SOE COUNTY	\$44,214	\$471,055	\$187,190	\$28,469	\$0	\$72,325	\$731,939	\$6,107	\$1,541,299
BLOUNT COUNTY	\$60,679	\$1,992,204	\$616,827	\$205,502	\$0	\$230,519	\$1,923,309	\$71,000	\$5,100,040
ALCOA	\$0	\$547,058	\$282	\$3,829	\$745,679	\$36,643	\$518,955	\$4,395	\$1,856,841
MARYVILLE	\$47,948	\$830,119	\$302,061	\$6,963	\$0	\$62,529	\$988,918	\$36,311	\$2,274,849
BRADLEY COUNTY	\$72,116	\$1,747,567	\$766,308	\$176,330	\$0	\$271,757	\$2,824,011	\$8,529	\$5,866,618
CLEVELAND	\$0	\$1,213,909	\$559,768	\$53,255	\$0	\$177,095	\$1,315,962	\$3,396	\$3,323,386
CAMPBELL COUNTY	\$86,997	\$1,188,284	\$639,655	\$111,191	\$0	\$441,396	\$1,650,184	\$138,957	\$4,256,664
CANNON COUNTY	\$53,334	\$347,877	\$118,459	\$10,694	\$0	\$47,217	\$435,489	\$1,459	\$1,014,529
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$126,062	\$24,253	\$15,489	\$0	\$29,160	\$213,613	\$8,755	\$417,332
*HUNTINGDON	\$31,100	\$227,241	\$38,444	\$31,491	\$0	\$72,834	\$360,347	\$37,546	\$799,003
*MCKENZIE	\$40,520	\$224,742	\$60,918	\$32,908	\$0	\$55,552	\$317,103	\$55,176	\$786,919
*S. CARROLL	\$23,834	\$74,565	\$12,473	\$7,542	\$0	\$40,834	\$112,096	\$1,871	\$273,215
*W. CARROLL	\$32,464	\$227,566	\$50,145	\$21,263	\$0	\$25,374	\$417,336	\$7,093	\$781,241
CARTER COUNTY	\$48,387	\$1,054,288	\$510,887	\$91,281	\$0	\$284,654	\$1,264,456	\$27,331	\$3,281,284
ELIZABETHTON	\$45,490	\$330,023	\$218,471	\$13,983	\$0	\$31,257	\$452,605	\$9,636	\$1,101,465
CHEATHAM COUNTY	\$67,882	\$1,205,397	\$295,194	\$140,061	\$0	\$153,317	\$1,013,457	\$4,660	\$2,879,968
CHESTER COUNTY	\$38,203	\$421,801	\$112,791	\$49,818	\$0	\$52,637	\$553,588	\$19,429	\$1,248,266
CLAIBORNE COUNTY	\$76,612	\$869,584	\$119,663	\$51,027	\$0	\$367,027	\$1,794,903	\$17,226	\$3,296,042
CLAY COUNTY	\$71,377	\$223,408	\$86,379	\$26,648	\$0	\$34,019	\$289,813	\$9,209	\$740,853
COCKE COUNTY	\$62,430	\$1,099,933	\$505,305	\$280,387	\$0	\$338,943	\$1,203,049	\$4,735	\$3,494,781
NEWPORT	\$0	\$154,786	\$44,251	\$12,199	\$0	\$23,604	\$186,227	\$2,289	\$423,357
COFFEE COUNTY	\$66,992	\$795,621	\$371,085	\$34,329	\$0	\$139,262	\$1,049,538	\$9,769	\$2,466,597
MANCHESTER	\$31,460	\$235,801	\$100,190	\$33,967	\$0	\$12,721	\$405,658	\$10,463	\$830,260
TULLAHOMA	\$71,235	\$655,911	\$284,292	\$65,703	\$0	\$96,191	\$981,222	\$8,578	\$2,163,131
CROCKETT COUNTY	\$51,893	\$405,402	\$149,626	\$33,878	\$0	\$41,451	\$545,952	\$7,296	\$1,235,498
ALAMO	\$10,600	\$0	\$1,401	\$0	\$4,132	\$0	\$0	\$0	\$16,133
BELLS	\$0	\$60,728	\$25,896	\$4,522	\$0	\$5,958	\$144,251	\$994	\$242,349
CUMBERLAND COUNTY	\$58,123	\$1,762,028	\$518,225	\$60,577	\$0	\$277,300	\$2,673,058	\$26,992	\$5,376,304
DAVIDSON COUNTY	\$131,508	\$16,126,357	\$7,126,635	\$2,304,242	\$1,207,585	\$2,242,954	\$17,881,557	\$1,524,466	\$48,545,304
DECATUR COUNTY	\$35,335	\$292,153	\$91,774	\$33,778	\$0	\$44,353	\$302,904	\$8,939	\$809,236
DEKALB COUNTY	\$51,888	\$510,779	\$141,927	\$26,562	\$0	\$384,968	\$826,206	\$4,502	\$1,946,832
DICKSON COUNTY	\$65,618	\$1,468,177	\$625,844	\$106,267	\$0	\$305,132	\$2,059,437	\$28,016	\$4,658,491
DYER COUNTY	\$80,259	\$874,855	\$217,116	\$37,346	\$0	\$36,860	\$825,244	\$3,868	\$2,075,547
DYERSBURG	\$59,941	\$622,725	\$207,130	\$58,406	\$0	\$94,721	\$829,335	\$17,305	\$1,889,563
FAYETTE COUNTY	\$50,155	\$828,109	\$97,780	\$52,175	\$0	\$174,796	\$855,906	\$37,040	\$2,095,961
FENTRESS COUNTY	\$6,000	\$425,561	\$128,764	\$34,546	\$0	\$63,656	\$577,329	\$8,329	\$1,244,185
FRANKLIN COUNTY	\$64,945	\$1,106,111	\$481,091	\$558,207	\$0	\$40,244	\$1,599,168	\$11,381	\$3,861,148
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$78,223	\$375,733	\$101,170	\$27,335	\$0	\$43,655	\$559,206	\$5,320	\$1,190,643

TABLE 44 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
*MILAN	\$46,867	\$318,603	\$80,383	\$15,305	\$0	\$79,604	\$596,987	\$8,194	\$1,145,943
*TRENTON	\$27,626	\$251,055	\$68,634	\$19,713	\$0	\$37,974	\$466,877	\$19,109	\$890,988
*BRADFORD	\$25,387	\$96,603	\$28,921	\$20,252	\$0	\$63,711	\$184,479	\$5,384	\$424,737
*GIBSON CO. SPEC.	\$53,880	\$606,411	\$193,391	\$51,069	\$0	\$82,309	\$1,080,417	\$3,338	\$2,070,815
GILES COUNTY	\$51,543	\$717,676	\$243,062	\$46,869	\$0	\$78,149	\$1,054,264	\$1,788	\$2,193,352
GRAINGER COUNTY	\$44,721	\$714,431	\$124,117	\$68,986	\$0	\$75,848	\$805,817	\$50,906	\$1,884,824
GREENE COUNTY	\$0	\$35,560	\$12,752	\$2,946,504	\$0	\$304,132	\$254,376	\$12,901	\$3,566,225
GREENEVILLE	\$55,912	\$528,672	\$243,856	\$37,940	\$0	\$141,957	\$588,425	\$19,771	\$1,616,531
GRUNDY COUNTY	\$67,372	\$579,480	\$98,250	\$17,205	\$0	\$23,504	\$699,153	\$1,859	\$1,486,822
HAMBLÉN COUNTY	\$61,183	\$2,065,955	\$578,282	\$361,520	\$0	\$846,485	\$2,286,358	\$38,006	\$6,237,790
HAMILTON COUNTY	\$462,516	\$7,365,779	\$2,815,999	\$1,459,122	\$0	\$968,005	\$9,533,170	\$904,598	\$23,509,189
HANCOCK COUNTY	\$62,323	\$137,508	\$32,145	\$13,350	\$0	\$45,490	\$364,748	\$147	\$655,711
HARDEMAN COUNTY	\$64,986	\$844,028	\$264,467	\$48,055	\$0	\$159,465	\$924,691	\$42,783	\$2,348,475
HARDIN COUNTY	\$74,562	\$659,981	\$374,712	\$61,501	\$0	\$120,655	\$1,071,546	\$6,074	\$2,369,032
HAWKINS COUNTY	\$60,406	\$1,328,648	\$714,958	\$243,524	\$0	\$173,933	\$1,350,877	\$5,094	\$3,877,440
ROGERSVILLE	\$63,736	\$70,913	\$44,981	\$11,003	\$0	\$12,376	\$114,219	\$1,405	\$318,633
HAYWOOD COUNTY	\$58,571	\$669,179	\$216,526	\$32,801	\$0	\$113,432	\$890,536	\$8,319	\$1,989,364
HENDERSON COUNTY	\$37,223	\$828,120	\$180,198	\$5,677	\$0	\$226,986	\$1,295,058	\$4,465	\$2,577,729
LEXINGTON	\$33,586	\$167,800	\$91,526	\$11,721	\$0	\$13,869	\$193,572	\$1,639	\$513,713
HENRY COUNTY	\$55,118	\$574,510	\$93,644	\$60,409	\$0	\$149,940	\$1,037,601	\$5,124	\$1,976,347
*PARIS	\$0	\$358,113	\$93,366	\$21,782	\$0	\$110,804	\$546,915	\$1,351	\$1,132,331
HICKMAN COUNTY	\$56,000	\$675,501	\$154,322	\$98,512	\$0	\$86,924	\$1,062,717	\$25,501	\$2,159,476
HOUSTON COUNTY	\$37,493	\$286,003	\$59,827	\$22,223	\$0	\$66,021	\$389,766	\$19,350	\$880,683
HUMPHREYS COUNTY	\$0	\$673,612	\$168,834	\$38,190	\$0	\$114,345	\$943,820	\$10,281	\$1,949,082
JACKSON COUNTY	\$57,945	\$360,208	\$82,399	\$32,175	\$0	\$64,478	\$467,599	\$2,423	\$1,067,228
JEFFERSON COUNTY	\$51,534	\$1,174,694	\$437,425	\$278,033	\$0	\$140,638	\$1,562,480	\$4,515	\$3,649,319
JOHNSON COUNTY	\$49,287	\$371,131	\$237,608	\$110,621	\$0	\$51,139	\$470,484	\$4,696	\$1,294,967
KNOX COUNTY	\$0	\$9,084,147	\$2,683,788	\$424,917	\$0	\$1,377,054	\$9,841,366	\$1,596,516	\$25,007,788
LAKE COUNTY	\$37,781	\$148	\$9,165	\$4,666	\$463,816	\$1,040	\$0	\$9,827	\$526,443
LAUDERDALE COUNTY	\$77,901	\$923,197	\$286,514	\$86,732	\$1,050	\$34,218	\$1,361,077	\$48,110	\$2,818,800
LAWRENCE COUNTY	\$74,831	\$1,325,041	\$456,992	\$143,599	\$0	\$167,488	\$1,679,198	\$4,352	\$3,851,501
LEWIS COUNTY	\$43,709	\$390,869	\$91,117	\$39,138	\$0	\$30,196	\$582,394	\$23,421	\$1,200,844
LINCOLN COUNTY	\$68,595	\$617,374	\$222,460	\$1,060,664	\$0	\$70,193	\$104,640	\$28,070	\$2,171,996
FAYETTEVILLE	\$115	\$288,867	\$75,252	\$12,859	\$0	\$115,634	\$315,384	\$2,976	\$811,087
LOUDON COUNTY	\$0	\$719,881	\$258,966	\$20,185	\$0	\$93,258	\$1,074,922	\$2,986	\$2,170,198
LENOIR CITY	\$52,758	\$378,497	\$110,764	\$23,464	\$929,699	\$64,160	\$676,949	\$3,654	\$2,239,945
MCMINN COUNTY	\$0	\$953,295	\$476,179	\$0	\$0	\$1,502,592	\$265,368	\$227,254	\$3,424,688
ATHENS	\$37,343	\$360,147	\$172,415	\$31,192	\$0	\$55,354	\$645,446	\$7,294	\$1,309,190
ETOWAH	\$32,451	\$59,102	\$31,016	\$10,342	\$0	\$18,759	\$164,208	\$1,890	\$317,769
MCNAIRY COUNTY	\$39,765	\$750,832	\$292,502	\$71,927	\$0	\$135,528	\$987,223	\$3,623	\$2,281,400
MACON COUNTY	\$41,357	\$754,929	\$292,783	\$23,330	\$0	\$120,562	\$1,269,804	\$31,303	\$2,534,068
MADISON COUNTY	\$83,640	\$2,794,410	\$702,446	\$338,586	\$0	\$446,697	\$4,192,290	\$16,485	\$8,574,553
MARION COUNTY	\$76,984	\$813,357	\$325,846	\$93,172	\$0	\$94,704	\$1,182,719	\$8,390	\$2,595,172
*RICHARD CITY	\$0	\$41,116	\$3,105	\$85,329	\$0	\$5,607	\$0	\$6,051	\$141,209
MARSHALL COUNTY	\$63,677	\$1,069,333	\$535,000	\$56,168	\$0	\$170,371	\$1,259,651	\$958	\$3,155,158
MAURY COUNTY	\$136,472	\$2,359,469	\$872,625	\$122,345	\$0	\$646,963	\$3,076,908	\$16,783	\$7,231,566

TABLE 44 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MEIGS COUNTY	\$22,376	\$354,405	\$68,513	\$16,426	\$0	\$77,588	\$441,782	\$46,186	\$1,027,276
MONROE COUNTY	\$45,000	\$917,175	\$440,114	\$63,147	\$0	\$146,350	\$1,458,148	\$1,191	\$3,071,125
SWEETWATER	\$33,071	\$271,255	\$115,659	\$29,524	\$0	\$60,895	\$340,570	\$2,066	\$853,040
MONTGOMERY COUNTY	\$261,578	\$5,207,610	\$2,550,617	\$841,496	\$0	\$945,567	\$7,337,510	\$374,187	\$17,518,566
MOORE COUNTY	\$0	\$196,504	\$79,941	\$3,844	\$0	\$15,114	\$162,315	\$2,903	\$460,621
MORGAN COUNTY	\$69,369	\$807,598	\$189,966	\$73,635	\$0	\$156,699	\$1,124,469	\$33,063	\$2,454,799
OBION COUNTY	\$63,490	\$722,564	\$212,091	\$65,373	\$0	\$92,075	\$857,224	\$3,853	\$2,016,670
UNION CITY	\$24,950	\$343,363	\$172,125	\$27,657	\$0	\$61,075	\$432,916	\$1,019	\$1,063,105
OVERTON COUNTY	\$70,338	\$749,165	\$245,921	\$35,250	\$0	\$64,383	\$788,198	\$12,137	\$1,965,392
PERRY COUNTY	\$56,491	\$240,370	\$94,359	\$54,420	\$0	\$24,194	\$297,900	\$1,018	\$768,751
PICKETT COUNTY	\$0	\$134,210	\$25,381	\$23,228	\$0	\$22,295	\$231,334	\$877	\$437,325
POLK COUNTY	\$40,000	\$422,236	\$192,747	\$54,505	\$0	\$88,682	\$740,554	\$1,964	\$1,540,688
PUTNAM COUNTY	\$84,948	\$2,171,685	\$704,765	\$153,597	\$0	\$300,316	\$3,068,810	\$49,577	\$6,533,699
RHEA COUNTY	\$65,946	\$982,945	\$399,541	\$68,635	\$0	\$245,768	\$1,227,322	\$17,486	\$3,007,643
DAYTON	\$41,256	\$181,158	\$55,247	\$14,129	\$0	\$60,650	\$271,887	\$46,092	\$670,420
ROANE COUNTY	\$62,000	\$1,305,707	\$433,936	\$98,410	\$0	\$194,946	\$1,573,380	\$23,971	\$3,692,352
ROBERTSON COUNTY	\$77,340	\$38,295	\$37,181	\$0	\$4,641,332	\$0	\$0	\$21,766	\$4,815,914
RUTHERFORD COUNTY	\$122,422	\$7,766,922	\$2,104,157	\$614,982	\$0	\$876,865	\$6,791,710	\$23,958	\$18,301,016
MURFREESBORO	\$69,751	\$1,773,831	\$462,352	\$90,501	\$0	\$296,043	\$2,595,596	\$37,395	\$5,325,468
SCOTT COUNTY	\$62,894	\$625,073	\$139,472	\$0	\$0	\$333,049	\$870,558	\$25,109	\$2,056,156
*ONEIDA	\$0	\$261,235	\$39,879	\$33,508	\$727,207	\$35,414	\$281,221	\$11,283	\$1,389,746
SEQUATCHIE COUNTY	\$40,108	\$407,534	\$175,524	\$28,310	\$0	\$103,263	\$530,610	\$4,039	\$1,289,388
SEVIER COUNTY	\$56,789	\$3,100,578	\$1,369,039	\$169,133	\$0	\$369,275	\$3,888,260	\$7,283	\$8,960,357
SHELBY COUNTY	\$2,053,405	\$23,652,101	\$4,841,732	\$2,691,751	\$967,331	\$4,727,354	\$26,224,290	\$2,077,141	\$67,235,104
ARLINGTON	\$205,307	\$251,252	\$116,925	\$1,920	\$0	\$66,882	\$414,439	\$4,497	\$1,061,222
BARTLETT	\$96,455	\$1,035,512	\$300,202	\$486,519	\$0	\$143,606	\$925,483	\$1,832	\$2,989,608
COLLIERVILLE	\$151,969	\$673,931	\$266,916	\$882,029	\$0	\$53,216	\$589,594	\$1,271	\$2,618,926
GERMANTOWN	\$0	\$0	\$0	\$1,157,901	\$0	\$77,760	\$40,289	\$1,425	\$1,277,374
LAKELAND	\$0	\$158,145	\$33,506	\$600	\$0	\$12,000	\$128,245	\$1,838	\$334,334
MILLINGTON	\$222,344	\$373,444	\$167,468	\$25,570	\$0	\$105,390	\$777,683	\$2,667	\$1,674,566
SMITH COUNTY	\$62,492	\$672,994	\$113,022	\$39,233	\$0	\$116,345	\$851,582	\$8,192	\$1,863,860
STEWART COUNTY	\$74,299	\$375,552	\$89,021	\$39,523	\$0	\$44,799	\$491,247	\$10,857	\$1,125,298
SULLIVAN COUNTY	\$60,500	\$1,493,886	\$523,487	\$93,968	\$0	\$789,033	\$2,055,836	\$7,189	\$5,023,898
BRISTOL	\$91,691	\$609,349	\$305,201	\$105,503	\$0	\$260,126	\$800,505	\$27,733	\$2,200,109
KINGSFORD	\$0	\$1,452,165	\$416,223	\$0	\$0	\$423,215	\$1,752,310	\$4,715	\$4,048,628
SUMNER COUNTY	\$66,300	\$3,916,540	\$2,516,678	\$171,107	\$0	\$624,306	\$5,060,292	\$259,258	\$12,614,481
TIPTON COUNTY	\$52,519	\$1,718,491	\$598,479	\$77,022	\$0	\$398,545	\$2,301,808	\$3,618	\$5,150,482
TROUSDALE COUNTY	\$16,485	\$292,353	\$94,864	\$11,077	\$0	\$27,841	\$448,771	\$3,408	\$894,799
UNICOI COUNTY	\$63,642	\$399,968	\$99,490	\$82,506	\$0	\$76,149	\$577,964	\$43,372	\$1,343,091
UNION COUNTY	\$63,477	\$655,358	\$178,087	\$90,597	\$0	\$187,794	\$752,685	\$6,065	\$1,934,063
VAN BUREN COUNTY	\$38,078	\$168,662	\$44,133	\$16,940	\$0	\$371	\$274,727	\$371	\$562,332
WARREN COUNTY	\$62,834	\$1,296,246	\$331,286	\$77,773	\$0	\$900,190	\$1,987,656	\$12,735	\$4,668,720
WASHINGTON COUNTY	\$61,838	\$1,198,360	\$678,795	\$71,370	\$0	\$195,607	\$1,491,528	\$7,209	\$3,704,708
JOHNSON CITY	\$125,037	\$1,269,630	\$332,384	\$331,470	\$0	\$180,735	\$1,207,678	\$34,121	\$3,481,056
WAYNE COUNTY	\$45,670	\$398,904	\$95,257	\$60,817	\$0	\$75,412	\$697,582	\$2,697	\$1,376,339
WEAKLEY COUNTY	\$62,065	\$942,301	\$279,062	\$41,003	\$0	\$219,893	\$1,499,206	\$7,261	\$3,050,791

TABLE 44 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
WHITE COUNTY	\$65,725	\$850,066	\$250,825	\$147,783	\$0	\$193,909	\$1,074,390	\$21,371	\$2,604,068
WILLIAMSON COUNTY	\$107,280	\$4,636,201	\$1,911,992	\$217,517	\$0	\$752,909	\$5,037,143	\$11,650	\$12,674,692
*FRANKLIN	\$93,526	\$912,132	\$284,740	\$22,694	\$0	\$160,496	\$826,743	\$32,621	\$2,332,952
WILSON COUNTY	\$748,340	\$1,831,177	\$810,770	\$225,100	\$0	\$146,413	\$2,724,168	\$97,879	\$6,583,847
*LEBANON	\$70,006	\$808,984	\$195,570	\$15,043	\$0	\$102,640	\$894,582	\$12,863	\$2,099,688
ASD	\$0	\$0	\$0	\$677,066	\$0	\$568	\$38,010	\$3,200	\$718,844
State Board of Education	\$0	\$0	\$0	\$158,093	\$0	\$0	\$8,470	\$0	\$166,563
GRAND TOTAL	\$10,638,094	\$171,423,693	\$58,977,495	\$25,862,600	\$9,687,830	\$32,733,634	\$212,404,403	\$8,942,854	\$530,670,604

* SPECIAL SCHOOL DISTRICT

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OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$108,573	\$2,374,288	\$667,769	\$1,079,029	\$192,069	\$91,064	\$4,512,792
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$127,344	\$1,159,635	\$350,209	\$200,884	\$195,420	\$62,504	\$2,095,996
BEDFORD COUNTY	\$53,243	\$318,636	\$60,913	\$1,911	\$36,419	\$4,866	\$475,987
BENTON COUNTY	\$33,932	\$0	\$11,118	\$55,954	\$71,496	\$5,964	\$178,464
BLEDSON COUNTY	\$11,880	\$138,483	\$37,569	\$3,947	\$16,612	\$3,547	\$212,038
BLOUNT COUNTY	\$92,706	\$1,034,695	\$286,198	\$18,074	\$71,876	\$12,990	\$1,516,540
ALCOA	\$64,282	\$0	\$26,981	\$0	\$0	\$4,690	\$95,953
MARYVILLE	\$71,147	\$18,848	\$24,833	\$2,807	\$1,696	\$1,953	\$121,285
BRADLEY COUNTY	\$78,300	\$167,169	\$41,080	\$57,870	\$8,998	\$14,180	\$367,597
CLEVELAND	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
CAMPBELL COUNTY	\$0	\$409,081	\$80,120	\$100	\$9,528	\$13,147	\$511,975
CANNON COUNTY	\$16,721	\$80,225	\$11,387	\$0	\$2,399	\$2,653	\$113,385
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$41,137	\$7,028	\$1,200	\$1,039	\$2,097	\$52,501
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$57,824	\$392,104	\$81,745	\$7,000	\$57,195	\$7,114	\$602,982
ELIZABETHTON	\$38,550	\$173,804	\$30,681	\$0	\$13,469	\$30,346	\$286,850
CHEATHAM COUNTY	\$60,905	\$722,350	\$197,391	\$3,246	\$66,742	\$9,819	\$1,060,453
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,363	\$4,363
CLAIBORNE COUNTY	\$10,906	\$353,638	\$286,050	\$2,342	\$38,312	\$49,358	\$740,606
CLAY COUNTY	\$24,000	\$28,100	\$8,993	\$0	\$7,451	\$1,398	\$69,942
COCKE COUNTY	\$0	\$1,012,612	\$244,716	\$0	\$169,821	\$74,083	\$1,501,232
NEWPORT	\$37,500	\$37,597	\$26,618	\$790	\$0	\$0	\$102,506
COFFEE COUNTY	\$65,040	\$263,779	\$53,060	\$15,723	\$12,655	\$50,432	\$460,689
MANCHESTER	\$0	\$200,285	\$35,021	\$0	\$22,802	\$2,844	\$260,952
TULLAHOMA	\$10,290	\$280,727	\$45,985	\$0	\$8,309	\$100	\$345,411
CROCKETT COUNTY	\$0	\$180,251	\$26,976	\$0	\$19,040	\$559	\$226,826
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$4,200	\$34,491	\$5,839	\$0	\$698	\$0	\$45,228
CUMBERLAND COUNTY	\$37,520	\$260,348	\$63,535	\$0	\$5,116	\$27,407	\$393,926
DAVIDSON COUNTY	\$600,270	\$1,191,044	\$418,139	\$411,044	\$152,164	\$69,499	\$2,842,160
DECATUR COUNTY	\$25,138	\$171,886	\$38,138	\$0	\$23,782	\$1,467	\$260,410
DEKALB COUNTY	\$23,250	\$215,369	\$41,681	\$0	\$7,794	\$1,271	\$289,365
DICKSON COUNTY	\$8,500	\$403,145	\$65,762	\$650	\$63,819	\$2,303	\$544,179
DYER COUNTY	\$10,365	\$181,705	\$37,662	\$57,823	\$10,251	\$7,129	\$304,935
DYERSBURG	\$3,038	\$76,507	\$26,817	\$0	\$845	\$12,140	\$119,347
FAYETTE COUNTY	\$23,230	\$417,490	\$54,369	\$0	\$1,940	\$22,535	\$519,564
FENTRESS COUNTY	\$27,863	\$163,914	\$52,865	\$0	\$13,955	\$3,229	\$261,826
FRANKLIN COUNTY	\$9,501	\$236,300	\$42,541	\$251,553	\$80,401	\$127,192	\$747,487
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$16,723	\$130,512	\$26,365	\$1,959	\$1,047	\$1,020	\$177,626
*MILAN	\$0	\$68,273	\$30,500	\$0	\$0	\$0	\$98,773
*TRENTON	\$16,905	\$102,241	\$20,244	\$3,460	\$9,803	\$4,408	\$157,061
*BRADFORD	\$37,400	\$34,000	\$10,445	\$0	\$4,414	\$978	\$87,237
*GIBSON CO. SPEC.	\$108,884	\$84,422	\$37,707	\$371	\$3,947	\$6,033	\$241,364
GILES COUNTY	\$0	\$131,335	\$20,711	\$0	\$31,881	\$1,662	\$185,589
GRAINGER COUNTY	\$0	\$25,152	\$4,168	\$0	\$240	\$51	\$29,612
GREENE COUNTY	\$15,206	\$986,274	\$255,899	\$0	\$161,644	\$43,404	\$1,462,427
GREENEVILLE	\$54,089	\$122,170	\$33,627	\$2,716	\$12,268	\$3,144	\$228,014
GRUNDY COUNTY	\$0	\$256,313	\$37,656	\$4,502	\$10,707	\$32,062	\$341,239
HAMBLEN COUNTY	\$41,692	\$333,320	\$38,192	\$933	\$11,639	\$441	\$426,218
HAMILTON COUNTY	\$253,580	\$2,773,627	\$715,528	\$396,976	\$141,346	\$104,736	\$4,385,793
HANCOCK COUNTY	\$0	\$73,011	\$18,769	\$0	\$5,323	\$1,001	\$98,104
HARDEMAN COUNTY	\$0	\$174,230	\$30,856	\$0	\$1,918	\$9,158	\$216,162
HARDIN COUNTY	\$9,100	\$119,936	\$21,610	\$0	\$11,768	\$1,388	\$163,801
HAWKINS COUNTY	\$2,503	\$65,067	\$28,087	\$0	\$6,606	\$1,859	\$104,122
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$40,150	\$179,171	\$44,836	\$0	\$26,939	\$13,163	\$304,259

TABLE 45 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
HENDERSON COUNTY	\$10,238	\$35,648	\$10,251	\$0	\$419	\$0	\$56,556
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$123,931	\$17,671	\$10,437	\$4,567	\$41,485	\$198,091
*PARIS	\$38,361	\$192,796	\$40,321	\$0	\$4,312	\$0	\$275,790
HICKMAN COUNTY	\$31,500	\$56,178	\$32,579	\$0	\$5,000	\$0	\$125,256
HOUSTON COUNTY	\$21,160	\$3,000	\$1,842	\$0	\$2,632	\$9,967	\$38,601
HUMPHREYS COUNTY	\$17,284	\$18,793	\$8,104	\$0	\$789	\$471	\$45,441
JACKSON COUNTY	\$43,855	\$41,762	\$18,391	\$0	\$24,859	\$4,124	\$132,991
JEFFERSON COUNTY	\$81,402	\$189,098	\$52,794	\$1,221	\$17,747	\$2,254	\$344,516
JOHNSON COUNTY	\$14,000	\$246,261	\$48,955	\$0	\$10,478	\$4,603	\$324,297
KNOX COUNTY	\$0	\$458,217	\$64,888	\$709,500	\$24,373	\$298	\$1,257,276
LAKE COUNTY	\$19,242	\$60,295	\$11,719	\$14,758	\$10,504	\$7,520	\$124,038
LAUDERDALE COUNTY	\$0	\$177,872	\$30,565	\$0	\$21,906	\$4,344	\$234,688
LAWRENCE COUNTY	\$15,556	\$230,263	\$52,706	\$106,088	\$103,984	\$48,246	\$556,843
LEWIS COUNTY	\$36,301	\$102,417	\$34,959	\$0	\$18,739	\$7,602	\$200,019
LINCOLN COUNTY	\$0	\$212,607	\$32,364	\$315	\$29,670	\$27,770	\$302,726
FAYETTEVILLE	\$27,192	\$16,870	\$11,938	\$0	\$3,182	\$437	\$59,619
LOUDON COUNTY	\$29,872	\$372,542	\$70,900	\$1,811	\$45,988	\$2,570	\$523,682
LENOIR CITY	\$54,472	\$40,395	\$34,472	\$1,652	\$7,220	\$30,006	\$168,217
MCMINN COUNTY	\$39,864	\$109,858	\$26,500	\$0	\$3,228	\$4,646	\$184,097
ATHENS	\$45,551	\$232,865	\$80,863	\$1,949	\$14,271	\$7,609	\$383,108
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$2,205	\$304,894	\$53,793	\$10,033	\$33,228	\$12,998	\$417,151
MACON COUNTY	\$4,000	\$33,085	\$5,583	\$0	\$213	\$55	\$42,936
MADISON COUNTY	\$63,598	\$350,371	\$86,603	\$11,315	\$20,452	\$1,270	\$533,609
MARION COUNTY	\$7,175	\$153,575	\$24,748	\$0	\$16,419	\$5,820	\$207,736
*RICHARD CITY	\$0	\$19,075	\$1,520	\$0	\$11,940	\$37	\$32,573
MARSHALL COUNTY	\$54,964	\$105,806	\$28,064	\$0	\$4,194	\$6,184	\$199,212
MAURY COUNTY	\$93,663	\$143,856	\$79,257	\$0	\$1,400	\$21,291	\$339,467
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$28,907	\$400	\$19,917	\$0	\$0	\$3,707	\$52,931
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$29,371	\$3,587	\$0	\$4,443	\$557	\$37,958
MORGAN COUNTY	\$0	\$70,432	\$16,569	\$4,350	\$209,219	\$172,574	\$473,145
OBION COUNTY	\$18,259	\$387,490	\$53,846	\$2,906	\$32,943	\$13,940	\$509,384
UNION CITY	\$12,854	\$27,817	\$5,607	\$0	\$2,006	\$205	\$48,488
OVERTON COUNTY	\$37,765	\$319,931	\$60,247	\$0	\$4,851	\$10,742	\$433,536
PERRY COUNTY	\$0	\$183,463	\$33,923	\$1,614	\$34,201	\$5,970	\$259,173
PICKETT COUNTY	\$34,000	\$3,920	\$9,538	\$0	\$0	\$2,544	\$50,002
POLK COUNTY	\$0	\$179,017	\$23,591	\$4,400	\$8,339	\$4,462	\$219,809
PUTNAM COUNTY	\$70,532	\$1,518,616	\$296,933	\$1,600	\$51,590	\$51,858	\$1,991,129
RHEA COUNTY	\$0	\$58,399	\$20,124	\$0	\$0	\$0	\$78,523
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$2,135	\$333,245	\$52,695	\$5,050	\$5,366	\$6,325	\$404,817
ROBERTSON COUNTY	\$0	\$608,269	\$101,146	\$3,404	\$131,164	\$12,442	\$856,425
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,563	\$35,563
MURFREESBORO	\$199,358	\$3,170,739	\$651,634	\$81,932	\$241,176	\$205,273	\$4,550,112
SCOTT COUNTY	\$36,279	\$0	\$13,411	\$0	\$815	\$13,390	\$63,895
*ONEIDA	\$0	\$0	\$0	\$0	\$8,394	\$0	\$8,394
SEQUATCHIE COUNTY	\$4,500	\$122,634	\$25,660	\$0	\$876	\$1,212	\$154,882
SEVIER COUNTY	\$0	\$135,953	\$30,411	\$182	\$1,485	\$7,758	\$175,789
SHELBY COUNTY	\$478,538	\$5,309,022	\$1,142,031	\$2,533,456	\$3,124,045	\$38,568	\$12,625,661
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$135,556	\$203,183	\$66,883	\$150	\$1,598	\$1,190	\$408,560
STEWART COUNTY	\$23,766	\$0	\$1,860	\$0	\$3,988	\$0	\$29,614
SULLIVAN COUNTY	\$0	\$11,081	\$1,953	\$0	\$0	\$0	\$13,033
BRISTOL	\$13,560	\$263,846	\$45,048	\$2,802	\$8,652	\$4,077	\$337,985

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OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
KINGSPORT	\$0	\$662,275	\$280,898	\$0	\$31,976	\$48,237	\$1,023,386
SUMNER COUNTY	\$395,116	\$1,400,735	\$476,980	\$41,046	\$595,241	\$99,832	\$3,008,950
TIPTON COUNTY	\$79,849	\$683,525	\$145,738	\$11,615	\$49,133	\$18,882	\$988,742
TROUSDALE COUNTY	\$12,025	\$78,660	\$13,735	\$0	\$13,889	\$2,685	\$120,994
UNICOI COUNTY	\$4,117	\$40,181	\$5,331	\$0	\$1,026	\$2,010	\$52,665
UNION COUNTY	\$0	\$56,839	\$25,376	\$0	\$0	\$0	\$82,215
VAN BUREN COUNTY	\$44,478	\$93,069	\$30,927	\$0	\$24,178	\$33,006	\$225,658
WARREN COUNTY	\$35,056	\$299,463	\$49,334	\$0	\$10,944	\$3,748	\$398,545
WASHINGTON COUNTY	\$35,610	\$371,031	\$66,028	\$0	\$17,850	\$3,429	\$493,948
JOHNSON CITY	\$349,673	\$795,977	\$126,987	\$3,541	\$106,482	\$27,248	\$1,409,909
WAYNE COUNTY	\$26,500	\$102,243	\$26,914	\$0	\$6,503	\$2,522	\$164,682
WEAKLEY COUNTY	\$0	\$84,070	\$7,144	\$0	\$10,385	\$0	\$101,599
WHITE COUNTY	\$32,209	\$339,425	\$55,842	\$0	\$30,485	\$3,263	\$461,223
WILLIAMSON COUNTY	\$107,280	\$4,709,302	\$1,064,243	\$565,414	\$251,872	\$50,921	\$6,749,031
*FRANKLIN	\$68,909	\$929,097	\$259,530	\$34,963	\$54,925	\$4,716	\$1,352,140
WILSON COUNTY	\$909,615	\$1,150,924	\$715,244	\$47,244	\$61,514	\$47,408	\$2,931,949
*LEBANON	\$127,840	\$709,473	\$197,678	\$11,384	\$41,021	\$60,412	\$1,147,808
ASD	\$253,666	\$413,343	\$142,315	\$206,407	\$26,940	\$3,648	\$1,046,319
State Board of Education	\$28,270	\$40,523	\$14,594	\$14,606	\$1,465	\$750	\$100,208
GRAND TOTAL	\$6,689,927	\$48,328,010	\$12,208,790	\$7,055,010	\$7,478,295	\$2,205,434	\$83,965,466

*SPECIAL SCHOOL DISTRICT

TABLE 46 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$14,967	\$434,359	\$143,355	\$5,481	\$11,143	\$0	\$11,537	\$620,842	\$8,291,916
CLINTON	\$0	\$77,388	\$27,237	\$0	\$0	\$0	\$0	\$104,625	\$711,532
OAK RIDGE	\$0	\$352,580	\$106,114	\$0	\$2,077	\$0	\$0	\$460,771	\$4,753,546
BEDFORD COUNTY	\$0	\$420,796	\$148,827	\$2,675	\$125,617	\$0	\$23,590	\$721,505	\$6,344,782
BENTON COUNTY	\$0	\$142,735	\$72,402	\$0	\$20,378	\$0	\$3,503	\$239,018	\$1,789,613
BLED SOE COUNTY	\$12,780	\$287,824	\$84,686	\$3,538	\$36,384	\$0	\$3,901	\$429,113	\$2,182,450
BLOUNT COUNTY	\$0	\$506,483	\$190,515	\$23,909	\$6,331	\$0	\$839	\$728,077	\$7,344,656
ALCOA	\$0	\$172,429	\$75,920	\$0	\$1,490	\$0	\$0	\$249,840	\$2,202,634
MARYVILLE	\$9,165	\$178,391	\$51,850	\$0	\$7,750	\$0	\$5	\$247,162	\$2,643,296
BRADLEY COUNTY	\$0	\$0	\$0	\$1,062,850	\$70,411	\$0	\$57,513	\$1,190,774	\$7,424,990
CLEVELAND	\$0	\$0	\$0	\$922,452	\$0	\$0	\$0	\$922,452	\$4,270,838
CAMPBELL COUNTY	\$0	\$700,622	\$234,961	\$0	\$31,206	\$0	\$447	\$967,237	\$5,735,876
CANNON COUNTY	\$38,475	\$235,417	\$92,911	\$13,237	\$28,355	\$0	\$1,048	\$409,443	\$1,537,357
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$4,603	\$65,992	\$16,781	\$8,790	\$6,801	\$0	\$1,104	\$104,071	\$521,403
*HUNTINGDON	\$0	\$220,843	\$44,911	\$16,168	\$24,278	\$0	\$6,339	\$312,539	\$1,164,043
*MCKENZIE	\$0	\$76,202	\$22,416	\$0	\$5,608	\$0	\$1,271	\$105,497	\$892,416
*S. CARROLL	\$3,500	\$75,661	\$20,199	\$2,000	\$2,512	\$0	\$309	\$104,181	\$377,396
*W. CARROLL	\$7,986	\$143,960	\$36,110	\$0	\$25,225	\$0	\$3,022	\$216,303	\$997,544
CARTER COUNTY	\$92,373	\$739,708	\$335,027	\$23,298	\$161,039	\$0	\$26,424	\$1,377,869	\$5,262,136
ELIZABETHTON	\$68,083	\$224,400	\$79,758	\$0	\$27,087	\$0	\$4,531	\$403,858	\$1,792,173
CHEATHAM COUNTY	\$18,052	\$317,895	\$103,002	\$3,855	\$18,755	\$0	\$10,633	\$472,192	\$4,412,613
CHESTER COUNTY	\$0	\$148,287	\$31,509	\$1,275	\$22,113	\$0	\$3,013	\$206,197	\$1,458,826
CLAIBORNE COUNTY	\$0	\$449,948	\$131,011	\$11,065	\$10,468	\$0	\$1,049	\$603,541	\$4,640,189
CLAY COUNTY	\$12,000	\$210,562	\$61,473	\$609	\$19,590	\$0	\$6,722	\$310,956	\$1,121,751
COCKE COUNTY	\$15,822	\$182,708	\$79,535	\$0	\$2,390	\$0	\$0	\$280,455	\$5,276,468
NEWPORT	\$0	\$143,863	\$55,578	\$0	\$2,226	\$0	\$725	\$202,392	\$728,254
COFFEE COUNTY	\$0	\$491,832	\$203,316	\$1,559	\$4,692	\$0	\$1,473	\$702,872	\$3,630,157
MANCHESTER	\$0	\$198,009	\$72,182	\$0	\$8,453	\$0	\$0	\$278,644	\$1,369,856
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,508,542
CROCKETT COUNTY	\$32,960	\$262,353	\$95,676	\$737	\$11,950	\$0	\$440	\$404,116	\$1,866,440
ALAMO	\$12,000	\$143,275	\$44,356	\$4,224	\$2,399	\$0	\$8,166	\$214,420	\$230,553
BELLS	\$13,305	\$157,925	\$31,114	\$0	\$9,779	\$0	\$1,781	\$213,904	\$501,481
CUMBERLAND COUNTY	\$0	\$716,540	\$337,615	\$0	\$10,916	\$0	\$0	\$1,065,071	\$6,835,301
DAVIDSON COUNTY	\$271,398	\$12,139,360	\$4,973,798	\$2,924,026	\$902,000	\$0	\$246,774	\$21,457,356	\$72,844,820
DECATUR COUNTY	\$11,000	\$279,748	\$77,021	\$8,634	\$30,483	\$0	\$7,541	\$414,427	\$1,484,073
DEKALB COUNTY	\$0	\$328,619	\$94,102	\$6,718	\$20,591	\$0	\$1,095	\$451,125	\$2,687,322
DICKSON COUNTY	\$0	\$343,588	\$117,451	\$0	\$46	\$0	\$334	\$461,419	\$5,664,089
DYER COUNTY	\$25,222	\$441,955	\$162,376	\$0	\$41,316	\$0	\$8,429	\$679,298	\$3,059,780

TABLE 46 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
DYERSBURG	\$1,514	\$446,742	\$151,205	\$0	\$1,496	\$0	\$0	\$600,957	\$2,609,867
FAYETTE COUNTY	\$30,010	\$739,071	\$188,052	\$0	\$466	\$0	\$0	\$957,599	\$3,573,124
FENTRESS COUNTY	\$36,676	\$384,125	\$155,491	\$0	\$14,798	\$0	\$5,951	\$597,041	\$2,103,051
FRANKLIN COUNTY	\$21,043	\$703,359	\$269,467	\$0	\$0	\$0	\$0	\$993,869	\$5,602,504
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$3,000	\$353,495	\$98,386	\$2,376	\$27,746	\$0	\$24,946	\$509,949	\$1,878,218
*MILAN	\$56,320	\$359,044	\$104,510	\$1,694	\$36,811	\$0	\$1,355	\$559,734	\$1,804,450
*TRENTON	\$48,990	\$264,672	\$70,180	\$9,432	\$13,450	\$0	\$1,235	\$407,958	\$1,456,007
*BRADFORD	\$13,385	\$141,556	\$48,741	\$0	\$2,845	\$0	\$2,375	\$208,902	\$720,876
*GIBSON CO. SPEC.	\$0	\$257,655	\$74,691	\$21,625	\$34,933	\$0	\$3,604	\$392,508	\$2,704,687
GILES COUNTY	\$21,101	\$363,714	\$146,198	\$408	\$37,558	\$0	\$19,899	\$588,878	\$2,967,819
GRAINGER COUNTY	\$0	\$294,012	\$85,010	\$15,931	\$34,123	\$0	\$5,142	\$434,217	\$2,348,653
GREENE COUNTY	\$18,432	\$813,676	\$305,980	\$182,142	\$79,172	\$0	\$999	\$1,400,401	\$6,429,053
GREENEVILLE	\$19,478	\$343,714	\$127,828	\$2,950	\$11,348	\$0	\$1,979	\$507,296	\$2,351,841
GRUNDY COUNTY	\$0	\$203,375	\$70,223	\$1,463	\$4,221	\$0	\$1,012	\$280,294	\$2,108,356
HAMBLÉN COUNTY	\$0	\$871,413	\$209,768	\$0	\$6,005	\$0	\$5,113	\$1,092,299	\$7,756,307
HAMILTON COUNTY	\$53,606	\$2,222,795	\$930,553	\$152	\$9,625	\$0	\$7,192	\$3,223,923	\$31,118,905
HANCOCK COUNTY	\$54,146	\$195,984	\$64,702	\$0	\$12,640	\$0	\$861	\$328,333	\$1,082,148
HARDEMAN COUNTY	\$125,773	\$672,282	\$215,226	\$0	\$3,531	\$0	\$10,501	\$1,027,313	\$3,591,950
HARDIN COUNTY	\$1,100	\$369,530	\$163,960	\$0	\$0	\$0	\$2,332	\$536,922	\$3,069,755
HAWKINS COUNTY	\$0	\$236,800	\$94,695	\$0	\$56,838	\$0	\$7,601	\$395,934	\$4,377,496
ROGERSVILLE	\$0	\$70,494	\$21,837	\$0	\$5,696	\$0	\$986	\$99,014	\$417,647
HAYWOOD COUNTY	\$30,595	\$394,376	\$147,430	\$0	\$8,097	\$0	\$3,402	\$583,900	\$2,877,523
HENDERSON COUNTY	\$0	\$348,447	\$95,276	\$2,097	\$52,969	\$0	\$9,686	\$508,475	\$3,142,760
LEXINGTON	\$0	\$155,853	\$46,438	\$0	\$1,499	\$0	\$671	\$204,461	\$718,174
HENRY COUNTY	\$0	\$240,114	\$73,890	\$0	\$4,431	\$0	\$1,813	\$320,248	\$2,494,686
*PARIS	\$13,500	\$190,034	\$67,121	\$20,000	\$5,789	\$0	\$473	\$296,917	\$1,705,038
HICKMAN COUNTY	\$36,700	\$260,762	\$102,770	\$400	\$25,991	\$0	\$1,456	\$428,079	\$2,712,811
HOUSTON COUNTY	\$39,020	\$204,046	\$56,620	\$1,186	\$9,435	\$0	\$26	\$310,333	\$1,229,617
HUMPHREYS COUNTY	\$4,000	\$376,279	\$154,554	\$664	\$7,801	\$0	\$642	\$543,940	\$2,538,463
JACKSON COUNTY	\$21,000	\$188,861	\$54,752	\$4,005	\$40,750	\$0	\$10,053	\$319,421	\$1,519,640
JEFFERSON COUNTY	\$0	\$529,683	\$205,472	\$1,859	\$3,390	\$0	\$26,008	\$766,412	\$4,760,247
JOHNSON COUNTY	\$9,045	\$112,847	\$52,004	\$0	\$10,116	\$0	\$17,062	\$201,075	\$1,820,338
KNOX COUNTY	\$111,376	\$2,180,860	\$688,803	\$0	\$64,179	\$0	\$1,484	\$3,046,701	\$29,311,765
LAKE COUNTY	\$17,272	\$127,975	\$40,603	\$0	\$10,089	\$0	\$141	\$196,080	\$846,561
LAUDERDALE COUNTY	\$70,917	\$580,073	\$248,461	\$654	\$27,038	\$0	\$26,952	\$954,095	\$4,007,583
LAWRENCE COUNTY	\$0	\$735,690	\$299,259	\$50	\$53,590	\$0	\$7,393	\$1,095,982	\$5,504,326
LEWIS COUNTY	\$68,628	\$253,876	\$120,421	\$2,910	\$2,543	\$0	\$1,574	\$449,952	\$1,850,814
LINCOLN COUNTY	\$54,363	\$556,861	\$186,238	\$1,699	\$20,639	\$0	\$1,735	\$821,535	\$3,296,257

TABLE 46 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
FAYETTEVILLE	\$25,000	\$324,349	\$97,082	\$0	\$15,393	\$0	\$7,624	\$469,448	\$1,340,154
LOUDON COUNTY	\$0	\$530,998	\$182,695	\$80,152	\$1,565	\$0	\$686	\$796,096	\$3,489,976
LENOIR CITY	\$0	\$173,026	\$55,738	\$0	\$344	\$0	\$1,431	\$230,539	\$2,638,701
MCMINN COUNTY	\$0	\$735,816	\$264,535	\$0	\$12,150	\$0	\$3,296	\$1,015,797	\$4,624,581
ATHENS	\$0	\$475,266	\$172,616	\$0	\$0	\$0	\$0	\$647,882	\$2,340,181
ETOWAH	\$0	\$70,588	\$29,113	\$303	\$6,025	\$0	\$731	\$106,760	\$424,529
MCNAIRY COUNTY	\$7,500	\$346,655	\$130,439	\$2,618	\$20,008	\$0	\$861	\$508,081	\$3,206,632
MACON COUNTY	\$3,302	\$208,343	\$75,072	\$0	\$17,448	\$0	\$5,997	\$310,162	\$2,887,166
MADISON COUNTY	\$0	\$1,736,565	\$455,887	\$365	\$168,735	\$0	\$8,057	\$2,369,608	\$11,477,771
MARION COUNTY	\$0	\$259,745	\$104,402	\$1,325	\$3,954	\$0	\$0	\$369,425	\$3,172,334
*RICHARD CITY	\$0	\$60,132	\$9,430	\$0	\$20,134	\$0	\$2,459	\$92,156	\$265,939
MARSHALL COUNTY	\$0	\$145,727	\$64,933	\$0	\$1,428	\$0	\$413	\$212,501	\$3,566,871
MAURY COUNTY	\$0	\$876,252	\$351,911	\$0	\$21,035	\$0	\$3,330	\$1,252,529	\$8,823,562
MEIGS COUNTY	\$0	\$299,259	\$103,378	\$2,000	\$6,361	\$0	\$13	\$411,011	\$1,438,287
MONROE COUNTY	\$7,053	\$210,991	\$86,211	\$2,257	\$1,035	\$0	\$2,778	\$310,324	\$3,434,380
SWEETWATER	\$18,618	\$212,695	\$84,491	\$0	\$0	\$0	\$735	\$316,539	\$1,169,579
MONTGOMERY COUNTY	\$0	\$1,606,750	\$673,464	\$345	\$22,430	\$0	\$5,171	\$2,308,159	\$19,826,725
MOORE COUNTY	\$7,699	\$67,545	\$33,192	\$0	\$0	\$0	\$0	\$108,436	\$607,015
MORGAN COUNTY	\$10,000	\$869,897	\$199,515	\$103	\$105,973	\$0	\$26,336	\$1,211,823	\$4,139,768
OBION COUNTY	\$0	\$335,334	\$107,709	\$3,000	\$10,707	\$0	\$9,900	\$466,650	\$2,992,704
UNION CITY	\$0	\$219,213	\$106,671	\$0	\$13,626	\$0	\$0	\$339,510	\$1,451,103
OVERTON COUNTY	\$0	\$287,343	\$89,103	\$0	\$22,054	\$0	\$118	\$398,618	\$2,797,546
PERRY COUNTY	\$0	\$148,442	\$39,278	\$0	\$3,857	\$0	\$2,622	\$194,200	\$1,222,124
PICKETT COUNTY	\$8,000	\$71,276	\$14,592	\$0	\$451	\$0	\$0	\$94,319	\$581,646
POLK COUNTY	\$0	\$343,864	\$126,310	\$0	\$27,866	\$0	\$6,878	\$504,918	\$2,265,415
PUTNAM COUNTY	\$38,977	\$1,196,387	\$490,463	\$86,539	\$17,532	\$0	\$21,257	\$1,851,155	\$10,375,983
RHEA COUNTY	\$0	\$220,493	\$78,978	\$0	\$36	\$0	\$495	\$300,002	\$3,386,168
DAYTON	\$5,274	\$132,875	\$62,872	\$0	\$17,886	\$0	\$4,805	\$223,712	\$894,132
ROANE COUNTY	\$0	\$204,952	\$78,432	\$362,083	\$6,625	\$0	\$928	\$653,020	\$4,750,188
ROBERTSON COUNTY	\$0	\$697,765	\$364,846	\$748	\$13,632	\$0	\$15,762	\$1,092,753	\$6,765,092
RUTHERFORD COUNTY	\$0	\$2,290,529	\$982,951	\$46,386	\$35,883	\$0	\$7,930	\$3,363,679	\$21,700,258
MURFREESBORO	\$0	\$883,239	\$283,135	\$1,850	\$35,424	\$0	\$14,194	\$1,217,841	\$11,093,422
SCOTT COUNTY	\$36,279	\$615,010	\$189,018	\$0	\$74,709	\$0	\$13,840	\$928,857	\$3,048,908
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398,140
SEQUATCHIE COUNTY	\$0	\$81,550	\$27,676	\$0	\$0	\$0	\$733	\$109,959	\$1,554,229
SEVIER COUNTY	\$0	\$178,545	\$70,617	\$0	\$0	\$0	\$23	\$249,185	\$9,385,331
SHELBY COUNTY	\$2,026,469	\$13,940,802	\$4,146,825	\$20,578,138	\$1,550,040	\$0	\$787,078	\$43,029,353	\$122,890,117
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,061,222
BARTLETT	\$0	\$199,549	\$77,182	\$0	\$10,638	\$0	\$5,453	\$292,823	\$3,282,431

TABLE 46 19-20

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
COLLIERVILLE	\$0	\$137,788	\$38,997	\$0	\$3,847	\$0	\$507	\$181,139	\$2,800,064
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277,374
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334,334
MILLINGTON	\$0	\$411,995	\$121,498	\$3,216	\$7,780	\$0	\$4,800	\$549,289	\$2,223,854
SMITH COUNTY	\$16,095	\$266,181	\$90,667	\$0	\$26,936	\$0	\$4,215	\$404,094	\$2,676,514
STEWART COUNTY	\$29,784	\$303,036	\$80,969	\$0	\$13,691	\$0	\$2,083	\$429,563	\$1,584,475
SULLIVAN COUNTY	\$0	\$587,428	\$164,871	\$0	\$45,129	\$0	\$7,021	\$804,448	\$5,841,379
BRISTOL	\$0	\$362,825	\$82,510	\$1,082	\$25	\$0	\$0	\$446,442	\$2,984,535
KINGSPORT	\$0	\$435,611	\$138,159	\$0	\$11,205	\$0	\$4,431	\$589,406	\$5,661,420
SUMNER COUNTY	\$66,703	\$225,791	\$95,119	\$0	\$11,349	\$0	\$32,672	\$431,634	\$16,055,065
TIPTON COUNTY	\$0	\$818,153	\$307,550	\$12,225	\$12,852	\$0	\$1,555	\$1,152,335	\$7,291,559
TROUSDALE COUNTY	\$8,000	\$65,748	\$26,781	\$0	\$5,318	\$0	\$1,070	\$106,917	\$1,122,711
UNICOI COUNTY	\$56,243	\$369,462	\$156,434	\$0	\$6,180	\$0	\$4,156	\$592,475	\$1,988,231
UNION COUNTY	\$12,796	\$243,584	\$67,980	\$16,709	\$83,584	\$0	\$11,884	\$436,537	\$2,452,815
VAN BUREN COUNTY	\$13,044	\$142,584	\$64,319	\$618	\$5,534	\$0	\$1,986	\$228,085	\$1,016,075
WARREN COUNTY	\$64,525	\$588,988	\$186,586	\$0	\$33,236	\$0	\$54,822	\$928,157	\$5,995,422
WASHINGTON COUNTY	\$0	\$231,864	\$81,650	\$5,000	\$18,712	\$0	\$29,453	\$366,679	\$4,565,335
JOHNSON CITY	\$29,653	\$497,273	\$91,782	\$696	\$26,845	\$0	\$5,482	\$651,730	\$5,542,695
WAYNE COUNTY	\$36,616	\$593,370	\$155,355	\$0	\$18,079	\$0	\$12,896	\$816,316	\$2,357,337
WEAKLEY COUNTY	\$0	\$383,535	\$144,758	\$10,046	\$41,108	\$0	\$3,938	\$583,385	\$3,735,775
WHITE COUNTY	\$0	\$333,475	\$112,445	\$0	\$69,987	\$0	\$0	\$515,907	\$3,581,198
WILLIAMSON COUNTY	\$91,938	\$520,334	\$198,346	\$0	\$28,410	\$0	\$2,050	\$841,078	\$20,264,802
*FRANKLIN	\$0	\$474,782	\$143,716	\$6,902	\$1,325	\$0	\$3,443	\$630,168	\$4,315,260
WILSON COUNTY	\$95,000	\$839,020	\$327,181	\$23,458	\$29,859	\$0	\$0	\$1,314,518	\$10,830,314
*LEBANON	\$0	\$723,203	\$227,065	\$536	\$20,706	\$0	\$29,602	\$1,001,112	\$4,248,608
ASD	\$28,882	\$459,607	\$71,217	\$344,834	\$22,605	\$0	\$15,320	\$942,466	\$2,707,629
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,771
GRAND TOTAL	\$4,388,130	\$81,029,806	\$28,378,625	\$26,914,330	\$5,262,794	\$0	\$1,852,532	\$147,826,218	\$762,462,288

*SPECIAL SCHOOL DISTRICT

TABLE 47 19-20

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$312,683	\$0	\$312,683
CLINTON	\$0	\$0	\$111,103	\$0	\$634,283	\$0	\$745,386
OAK RIDGE	\$0	\$0	\$30,118	\$16,210	\$428,071	\$287,205	\$761,604
BEDFORD COUNTY	\$0	\$0	\$8,128	\$0	\$2,754,842	\$0	\$2,762,969
BENTON COUNTY	\$0	\$0	\$29,398	\$36,604	\$2,055,083	\$257,257	\$2,378,342
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$24,803	\$24,803
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$22,258	\$85,890	\$108,148
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$295,185	\$846,133	\$1,141,319
BRADLEY COUNTY	\$0	\$0	\$0	\$78,395	\$1,707,322	\$248,863	\$2,034,580
CLEVELAND	\$0	\$0	\$0	\$0	\$427,782	\$0	\$427,782
CAMPBELL COUNTY	\$0	\$0	\$8,730	\$0	\$0	\$693,290	\$702,020
CANNON COUNTY	\$0	\$0	\$119,291	\$0	\$1,427,480	\$0	\$1,546,771
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$33,656	\$147,098	\$180,754
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$69,669	\$167,155	\$0	\$236,824
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$145,516	\$145,516
*MCKENZIE	\$0	\$0	\$24,792	\$0	\$107,536	\$37,656	\$169,984
*S. CARROLL	\$0	\$0	\$1,493	\$0	\$19,598	\$7,475	\$28,566
*W. CARROLL	\$0	\$0	\$0	\$0	\$145,368	\$0	\$145,368
CARTER COUNTY	\$0	\$0	\$42,801	\$0	\$537,150	\$132,231	\$712,182
ELIZABETHTON	\$0	\$0	\$34,283	\$0	\$234,522	\$0	\$268,805
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$33,395	\$20,747	\$54,142
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$89,998	\$10,879	\$100,877
CLAY COUNTY	\$0	\$0	\$0	\$8,850	\$78,038	\$39,643	\$126,531
COCKE COUNTY	\$0	\$0	\$15,222	\$0	\$177,561	\$0	\$192,783
NEWPORT	\$0	\$0	\$6,239	\$0	\$80,309	\$0	\$86,549
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$301,182	\$301,182
MANCHESTER	\$0	\$0	\$105,400	\$0	\$375,720	\$0	\$481,120
TULLAHOMA	\$0	\$0	\$0	\$0	\$851,960	\$0	\$851,960
CROCKETT COUNTY	\$0	\$0	\$17,379	\$0	\$323,909	\$0	\$341,288

TABLE 47 19-20

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ALAMO	\$0	\$0	\$0	\$96,952	\$0	\$49,069	\$146,021
BELLS	\$0	\$0	\$0	\$0	\$0	\$148,985	\$148,985
CUMBERLAND COUNTY	\$0	\$0	\$33,625	\$0	\$511,563	\$141,265	\$686,453
DAVIDSON COUNTY	\$0	\$0	\$209,024	\$414,000	\$5,838,701	\$3,129,500	\$9,591,225
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$299,825	\$0	\$299,825
DEKALB COUNTY	\$0	\$0	\$10,000	\$0	\$135,400	\$195,207	\$340,607
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$749,817	\$749,817
DYER COUNTY	\$0	\$0	\$66,025	\$191,342	\$605,175	\$117,931	\$980,473
DYERSBURG	\$0	\$0	\$0	\$0	\$109,350	\$0	\$109,350
FAYETTE COUNTY	\$0	\$0	\$13,661	\$0	\$356,816	\$108,200	\$478,677
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$87,255	\$495,337	\$582,592
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$65,624	\$126,381	\$192,005
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$155,453	\$28,860	\$184,313
*MILAN	\$0	\$0	\$200,776	\$0	\$0	\$1,349,861	\$1,550,637
*TRENTON	\$0	\$0	\$754,618	\$0	\$879,457	\$0	\$1,634,075
*BRADFORD	\$0	\$0	\$0	\$0	\$42,237	\$0	\$42,237
*GIBSON CO. SPEC.	\$6,859	\$2,482	\$129,200	\$0	\$0	\$2,991,495	\$3,130,036
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$17,774	\$0	\$215,283	\$19,476	\$252,534
GREENE COUNTY	\$0	\$0	\$68,456	\$0	\$1,765,980	\$0	\$1,834,436
GREENEVILLE	\$0	\$0	\$0	\$0	\$624,710	\$885	\$625,595
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$3,175,384	\$0	\$3,175,384
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$183,213	\$183,213
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$968,989	\$0	\$968,989
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$376,985	\$0	\$376,985
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$325,491	\$660,972	\$986,463
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$661,071	\$0	\$661,071
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$466,274	\$466,274
HAYWOOD COUNTY	\$0	\$0	\$25,027	\$0	\$421	\$0	\$25,448

TABLE 47 19-20

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
HENDERSON COUNTY	\$0	\$0	\$75,679	\$193,450	\$72,971	\$0	\$342,100
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$114,436	\$183,763	\$298,200
*PARIS	\$0	\$0	\$0	\$0	\$64,989	\$95,125	\$160,114
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$314,245	\$314,245
HOUSTON COUNTY	\$0	\$0	\$9,950	\$0	\$113,519	\$0	\$123,469
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$197,700	\$3,397	\$201,097
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$976,783	\$0	\$976,783
JEFFERSON COUNTY	\$0	\$0	\$2,100	\$0	\$317,264	\$0	\$319,364
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$28,865	\$0	\$28,865
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$25,000	\$0	\$150,000
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$677,782	\$0	\$677,782
LAWRENCE COUNTY	\$0	\$0	\$1,386,035	\$0	\$118,556	\$0	\$1,504,591
LEWIS COUNTY	\$0	\$0	\$12,750	\$0	\$277,326	\$0	\$290,076
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$362,586	\$362,586
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$8,393	\$8,393
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$19,554	\$0	\$0	\$296,752	\$316,306
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$250,734	\$0	\$250,734
ATHENS	\$0	\$0	\$0	\$0	\$40,373	\$40,255	\$80,628
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$691,578	\$13,633	\$705,211
MACON COUNTY	\$0	\$0	\$596,745	\$0	\$222,839	\$130,609	\$950,193
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$77,088	\$0	\$77,088
*RICHARD CITY	\$0	\$0	\$0	\$0	\$23,407	\$0	\$23,407
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$715,715	\$715,715
MAURY COUNTY	\$0	\$0	\$0	\$0	\$85,134	\$34,040	\$119,174
MEIGS COUNTY	\$0	\$0	\$5,000	\$0	\$181,300	\$53,275	\$239,575
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 47 19-20

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SWEETWATER	\$0	\$0	\$0	\$0	\$34,366	\$0	\$34,366
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$94,222	\$0	\$94,222
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$120,226	\$68,551	\$0	\$188,777
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$60,587	\$34,850	\$349,540	\$0	\$444,977
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$30,204	\$0	\$0	\$30,204
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$98,314	\$98,314
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$22,575	\$22,575
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$22,509	\$290,254	\$312,763
RUTHERFORD COUNTY	\$0	\$0	\$35,725	\$0	\$0	\$23,876	\$59,601
MURFREESBORO	\$0	\$0	\$0	\$129,635	\$11,086	\$1,315,228	\$1,455,949
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$793,914	\$429,007	\$1,222,921
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$59,863	\$59,863
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$596,441	\$0	\$596,441
SEVIER COUNTY	\$0	\$0	\$432,049	\$0	\$20,872,060	\$0	\$21,304,109
SHELBY COUNTY	\$0	\$0	\$32,273	\$0	\$1,222,018	\$5,362,200	\$6,616,491
ARLINGTON	\$0	\$0	\$78,612	\$0	\$2,164,458	\$1,553,619	\$3,796,688
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$14,540	\$202,590	\$465,378	\$2,255,111	\$2,937,618
GERMANTOWN	\$0	\$0	\$459,285	\$0	\$2,505,034	\$1,272,626	\$4,236,945
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$108,624	\$108,624
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$254,988	\$56,370	\$311,358
STEWART COUNTY	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$420,342	\$251,308	\$671,650

TABLE 47 19-20

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
BRISTOL	\$0	\$0	\$88,996	\$35,831	\$910,106	\$0	\$1,034,934
KINGSPORT	\$0	\$0	\$0	\$0	\$784,524	\$296,035	\$1,080,559
SUMNER COUNTY	\$0	\$0	\$0	\$1,021,377	\$1,140,458	\$1,271,514	\$3,433,350
TIPTON COUNTY	\$34,370	\$3,027	\$0	\$0	\$176,104	\$0	\$213,501
TROUSDALE COUNTY	\$0	\$0	\$65,781	\$0	\$424,071	\$158,625	\$648,477
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$4,766	\$79,495	\$38,175	\$20,971	\$143,407
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,365,769	\$0	\$1,365,769
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$476,477	\$53,085	\$529,562
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$151,645	\$0	\$151,645
WHITE COUNTY	\$0	\$0	\$0	\$0	\$222,987	\$0	\$222,987
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,867,891	\$6,867,891
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$41,229	\$5,509	\$5,587,990	\$2,759,680	\$70,654,901	\$38,267,480	\$117,316,790

*SPECIAL SCHOOL DISTRICT

TABLE 48 19-20

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$114,982	\$10,629	\$0	\$1,514,977	\$0	\$1,640,588	\$366,068
CLINTON	\$0	\$0	\$0	\$0	\$33,792	\$33,792	\$217,292
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$200,112
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$436,707
BLEDSOE COUNTY	\$891,353	\$223,811	\$0	\$0	\$9,111	\$1,124,275	\$651,121
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$189,797	\$189,797	\$190,897
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$20,839
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$366,129
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,101,309
CLEVELAND	\$255,000	\$106,019	\$0	\$0	\$471,503	\$832,522	\$1,008
CAMPBELL COUNTY	\$323,164	\$13,620	\$0	\$0	\$1,757,058	\$2,093,842	\$825,138
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$11,264
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$328,118	\$41,500	\$0	\$0	\$750	\$370,368	\$6,700
*HUNTINGDON	\$394,622	\$114,272	\$0	\$0	\$0	\$508,894	\$1,020,738
*MCKENZIE	\$760,000	\$96,400	\$0	\$0	\$500	\$856,900	\$150,000
*S. CARROLL	\$112,000	\$74,246	\$0	\$0	\$1,446	\$187,692	\$0
*W. CARROLL	\$320,000	\$97,750	\$0	\$0	\$47,256	\$465,006	\$130,070
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$271,410
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$32,200
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$715,283
CHESTER COUNTY	\$120,160	\$55,000	\$0	\$0	\$0	\$175,160	\$17,775
CLAIBORNE COUNTY	\$29,815	\$1,862	\$1,940,000	\$997,408	\$0	\$2,969,086	\$263,420
CLAY COUNTY	\$310,000	\$132,000	\$0	\$0	\$400	\$442,400	\$67,532
COCKE COUNTY	\$0	\$0	\$158,401	\$0	\$0	\$158,401	\$20,000
NEWPORT	\$0	\$0	\$0	\$0	\$139,992	\$139,992	\$0
COFFEE COUNTY	\$0	\$0	\$343,453	\$0	\$0	\$343,453	\$36,903
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$2,409,000	\$625,637	\$0	\$0	\$0	\$3,034,637	\$121,211
CROCKETT COUNTY	\$0	\$0	\$162,227	\$0	\$200,004	\$362,231	\$336,894

TABLE 48 19-20

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ALAMO	\$30,000	\$6,600	\$0	\$0	\$0	\$36,600	\$100
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$267,552	\$25,344	\$0	\$292,896	\$0
DAVIDSON COUNTY	\$62,510,140	\$45,834,988	\$0	\$0	\$1,381,787	\$109,726,915	\$135,500,617
DECATUR COUNTY	\$255,000	\$54,124	\$0	\$0	\$0	\$309,124	\$0
DEKALB COUNTY	\$0	\$0	\$140,000	\$0	\$0	\$140,000	\$3,500
DICKSON COUNTY	\$199,632	\$0	\$0	\$0	\$0	\$199,632	\$92,339
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$39,158
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$142,181
FAYETTE COUNTY	\$175,000	\$154,780	\$0	\$0	\$65,000	\$394,780	\$178,885
FENTRESS COUNTY	\$56,666	\$0	\$0	\$0	\$5,795	\$62,461	\$18,784
FRANKLIN COUNTY	\$71,226	\$1,692	\$0	\$0	\$0	\$72,917	\$100,000
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$175,100	\$0	\$0	\$0	\$87,559	\$262,659	\$44,130
*MILAN	\$1,083,808	\$179,140	\$0	\$0	\$950	\$1,263,898	\$29,129
*TRENTON	\$19,954,297	\$988,469	\$0	\$0	\$243,000	\$21,185,765	\$37,534
*BRADFORD	\$67,872	\$40,031	\$0	\$0	\$693	\$108,596	\$0
*GIBSON CO. SPEC.	\$2,566,104	\$1,605,897	\$0	\$0	\$0	\$4,172,001	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$236,119
GRAINGER COUNTY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
GREENEVILLE	\$105,000	\$43,500	\$0	\$0	\$0	\$148,500	\$301,487
GRUNDY COUNTY	\$214,092	\$2,454	\$0	\$250,000	\$500,000	\$966,546	\$14,664
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$25,303,359
HAMILTON COUNTY	\$84,335	\$0	\$0	\$0	\$0	\$84,335	\$23,616,268
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$541,000	\$541,000	\$14,384
HARDEMAN COUNTY	\$608,228	\$94,713	\$0	\$0	\$1,203	\$704,144	\$117,083
HARDIN COUNTY	\$234,848	\$41,721	\$0	\$0	\$1,730,640	\$2,007,210	\$182,266
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$431,616	\$431,616	\$32,594
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$92,963
HAYWOOD COUNTY	\$0	\$0	\$267,000	\$0	\$0	\$267,000	\$47,487
HENDERSON COUNTY	\$87,252	\$117,226	\$0	\$0	\$300,000	\$504,478	\$100,684

TABLE 48 19-20

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
LEXINGTON	\$35,232	\$0	\$10,000	\$6,133	\$0	\$51,365	\$0
HENRY COUNTY	\$1,180,379	\$1,344,244	\$0	\$0	\$0	\$2,524,623	\$618,742
*PARIS	\$385,000	\$256,863	\$0	\$0	\$0	\$641,863	\$100,901
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$187,698
HOUSTON COUNTY	\$551,609	\$12,258	\$0	\$0	\$0	\$563,867	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$30,710
JACKSON COUNTY	\$387,000	\$65,894	\$0	\$0	\$33,328	\$486,222	\$95,195
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$86,554
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$264,154	\$264,154	\$44,843
KNOX COUNTY	\$1,860,919	\$568,075	\$0	\$0	\$0	\$2,428,994	\$22,682,628
LAKE COUNTY	\$129,412	\$0	\$0	\$0	\$0	\$129,412	\$0
LAUDERDALE COUNTY	\$123,948	\$0	\$0	\$0	\$1,200,000	\$1,323,948	\$190,671
LAWRENCE COUNTY	\$0	\$0	\$853,082	\$0	\$0	\$853,082	\$74,767
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$55,170
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$225,000	\$133,400	\$0	\$0	\$0	\$358,400	\$8,402
LOUDON COUNTY	\$3,548,055	\$1,427,913	\$0	\$0	\$26,327,019	\$31,302,987	\$0
LENOIR CITY	\$727,219	\$313,820	\$0	\$0	\$1,472	\$1,042,511	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$58,332
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$485,812	\$638,771	\$0	\$0	\$0	\$1,124,583	\$428,990
MACON COUNTY	\$292,515	\$9,441	\$0	\$0	\$0	\$301,956	\$31,121
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$963,876
MARION COUNTY	\$0	\$0	\$14,385	\$2,798	\$774,868	\$792,051	\$65,093
*RICHARD CITY	\$1,827,954	\$148,450	\$0	\$0	\$0	\$1,976,404	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$609,944
MAURY COUNTY	\$0	\$0	\$0	\$0	\$742,366	\$742,366	\$123,878
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$321,000	\$122,105	\$0	\$0	\$0	\$443,105	\$0
MONTGOMERY COUNTY	\$6,241,141	\$154,082	\$0	\$0	\$0	\$6,395,223	\$1,807,983

TABLE 48 19-20

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$531,722
TROUSDALE COUNTY	\$267,720	\$11,430	\$55,000	\$0	\$0	\$334,150	\$45,000
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$781,150	\$781,150	\$2,651,662
VAN BUREN COUNTY	\$77,000	\$42,620	\$0	\$0	\$0	\$119,620	\$200,000
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$314,403
JOHNSON CITY	\$6,650,324	\$1,078,130	\$0	\$0	\$105,628	\$7,834,082	\$323,781
WAYNE COUNTY	\$0	\$0	\$245,344	\$0	\$0	\$245,344	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$424,780	\$424,780	\$24,075
WHITE COUNTY	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$57,651
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$1,079,511	\$1,079,511	\$1,720,861
*FRANKLIN	\$5,919,392	\$2,481,116	\$0	\$0	\$1,850	\$8,402,358	\$1,338,506
WILSON COUNTY	\$1,125,599	\$298,628	\$0	\$0	\$0	\$1,424,227	\$245,838
*LEBANON	\$727,903	\$1,739,428	\$0	\$0	\$2,878	\$2,470,209	\$144,075
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$113,956,675
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$8,398,719
GRAND TOTAL	\$145,714,445	\$67,980,071	\$5,754,759	\$2,808,264	\$44,035,214	\$266,292,753	\$540,592,464

*SPECIAL SCHOOL DISTRICT

TABLE 49 19-20

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
GILES COUNTY	\$0	\$0	\$62,741	\$0	\$0	\$171,862	\$0	\$234,603	\$36,297,058
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,115,560
GREENE COUNTY	\$0	\$0	\$0	\$0	\$901,637	\$0	\$0	\$901,637	\$61,727,320
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,929,478
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,227,378
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$9,094,408	\$0	\$9,094,408	\$132,536,013
HAMILTON COUNTY	\$0	\$0	\$1,388	\$0	\$0	\$202,189	\$0	\$203,577	\$511,995,901
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,933,117
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$344,447	\$0	\$344,447	\$37,612,664
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$18,700	\$18,700	\$36,195,923
HAWKINS COUNTY	\$0	\$0	\$1,800	\$0	\$0	\$936,901	\$23,487	\$962,188	\$66,511,521
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,133,347
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,852,490
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,208,398
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,773,900
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,041,494
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,887,529
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,597,014
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,322,990
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,097,255
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,417,520
JEFFERSON COUNTY	\$0	\$0	\$1,170,310	\$0	\$0	\$46,493	\$0	\$1,216,803	\$64,678,551
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,450,836
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591,577,548
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,836,155
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,753,953
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,528,416
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,360,356
LINCOLN COUNTY	\$0	\$0	\$481,554	\$0	\$9,037	\$14,232,901	\$973,512	\$15,697,004	\$50,172,006
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,105,662	\$2,105,662	\$16,200,268
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,901,810
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,396,827
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,303,716
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,531,481
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,478,965
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,006,895
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,277,940
MADISON COUNTY	\$0	\$0	\$1,196,489	\$783,690	\$1,450,021	\$6,008,594	\$0	\$9,438,794	\$132,077,381
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,313,302
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,226,940
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,446,124
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,064,817
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,991,531
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,697,082
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,177,792
MONTGOMERY COUNTY	\$0	\$0	\$395,544	\$659,206	\$19,031	\$3,392,204	\$12,896	\$4,478,882	\$359,675,933
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,056,676
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,024,944
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,340,293
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$5,760,765	\$0	\$5,760,765	\$22,098,985

TABLE 49 19-20

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,347,960
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,314,941
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,014,723
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,637,787
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,819,987
RHEA COUNTY	\$0	\$0	\$41,200	\$0	\$0	\$0	\$0	\$41,200	\$41,134,770
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$594	\$594	\$8,054,706
ROANE COUNTY	\$0	\$0	\$32,520	\$66,571	\$0	\$1,067,191	\$0	\$1,166,281	\$65,368,599
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,829,723
RUTHERFORD COUNTY	\$0	\$0	\$10,852,997	\$2,489,069	\$5,774,410	\$8,375,403	\$514,050	\$28,005,928	\$464,512,238
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,802,332
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,590,330
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,313,268
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$585,864	\$585,864	\$25,260,242
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,677,937
SHELBY COUNTY	\$0	\$0	\$1,908,868	\$0	\$0	\$81,626,835	\$0	\$83,535,703	\$1,514,812,833
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$633,058	\$469,426	\$1,102,484	\$47,876,625
BARTLETT	\$0	\$0	\$2,278,524	\$50,936	\$1,110,371	\$28,490,177	\$79,207	\$32,009,214	\$128,422,539
COLLIERVILLE	\$0	\$0	\$46,197	\$140,939	\$268,609	\$2,921,146	\$0	\$3,376,891	\$98,091,988
GERMANTOWN	\$0	\$0	\$64,216	\$0	\$0	\$13,818,034	\$0	\$13,882,250	\$75,817,614
LAKELAND	\$0	\$0	\$1,377,943	\$0	\$112,077	\$828,201	\$0	\$2,318,221	\$20,050,697
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$206,653	\$1,389,386	\$1,596,040	\$28,938,384
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,164,097
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,329,118
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$579,974	\$0	\$579,974	\$89,412,081
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,279,688
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,436,495
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,082,776
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,400,934	\$0	\$1,400,934	\$93,114,146
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,224,335
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,623,827
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,027,473
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,279,015
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$170,907	\$0	\$170,907	\$61,831,154
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,993,730
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,904,838
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,082,935
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$9,856	\$9,856	\$37,926,634
WHITE COUNTY	\$0	\$0	\$914,090	\$0	\$0	\$5,773,331	\$132,299	\$6,819,719	\$43,198,000
WILLIAMSON COUNTY	\$0	\$0	\$1,644,899	\$3,564,724	\$9,477,782	\$84,306,828	\$827,855	\$99,822,089	\$506,241,868
*FRANKLIN	\$0	\$0	\$1,459,392	\$181,516	\$1,278,796	\$491,583	\$0	\$3,411,287	\$69,547,241
WILSON COUNTY	\$0	\$0	\$1,283,294	\$0	\$0	\$83,091,309	\$5,544,818	\$89,919,421	\$258,694,955
*LEBANON	\$0	\$0	\$1,732,533	\$3,086,440	\$0	\$7,370,780	\$332,514	\$12,522,267	\$53,589,431
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,556,014
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,985,985
GRAND TOTAL	\$48,685	\$12,866	\$42,182,023	\$12,563,333	\$29,116,906	\$407,204,999	\$18,373,034	\$509,501,847	\$11,496,616,594

*SPECIAL SCHOOL DISTRICT

TABLE 50 19-20

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$36,765,194	\$2,661,164	\$5,662,104	\$6,157,723	\$6,105,564	\$6,854,317	\$64,206,066
CLINTON	\$5,481,156	\$386,123	\$1,306,616	\$875,828	\$728,294	\$749,461	\$9,527,478
OAK RIDGE	\$34,540,394	\$2,471,696	\$6,725,902	\$6,628,503	\$5,755,645	\$3,414,870	\$59,537,010
BEDFORD COUNTY	\$42,682,040	\$2,522,537	\$4,832,703	\$5,901,569	\$7,673,435	\$8,846,862	\$72,459,146
BENTON COUNTY	\$13,579,935	\$884,713	\$1,510,432	\$1,837,396	\$1,881,110	\$2,275,058	\$21,968,645
BLED SOE COUNTY	\$9,936,392	\$677,517	\$1,318,516	\$1,618,261	\$1,389,008	\$2,442,285	\$17,381,979
BLOUNT COUNTY	\$61,466,438	\$2,947,799	\$6,800,273	\$9,609,821	\$9,517,535	\$10,555,335	\$100,897,202
ALCOA	\$14,096,404	\$1,070,304	\$1,611,314	\$2,425,462	\$2,534,137	\$2,204,663	\$23,942,284
MARYVILLE	\$39,472,961	\$1,687,040	\$3,199,106	\$5,965,489	\$3,602,745	\$3,538,525	\$57,465,866
BRADLEY COUNTY	\$53,184,916	\$5,437,884	\$5,605,435	\$6,042,794	\$6,774,626	\$8,602,944	\$85,648,600
CLEVELAND	\$33,903,828	\$3,401,286	\$3,603,608	\$4,694,430	\$4,182,468	\$4,519,359	\$54,304,980
CAMPBELL COUNTY	\$25,502,110	\$3,027,668	\$4,169,546	\$5,040,042	\$3,963,246	\$5,969,223	\$47,671,835
CANNON COUNTY	\$10,806,953	\$649,636	\$1,355,590	\$1,737,759	\$1,322,940	\$1,903,706	\$17,776,583
CARROLL COUNTY	\$762,331	\$264,349	\$139,185	\$526,092	\$228,148	\$1,634,952	\$3,555,057
*HOLLOW ROCK-BR	\$3,470,094	\$354,502	\$318,572	\$568,334	\$507,983	\$423,442	\$5,642,927
*HUNTINGDON	\$7,538,746	\$581,030	\$667,114	\$1,122,112	\$877,964	\$811,638	\$11,598,604
*MCKENZIE	\$6,465,312	\$502,054	\$740,595	\$1,193,068	\$930,644	\$786,919	\$10,618,592
*S. CARROLL	\$1,801,213	\$177,991	\$171,445	\$462,106	\$288,021	\$273,478	\$3,174,254
*W. CARROLL	\$5,144,789	\$481,037	\$595,367	\$912,165	\$642,326	\$784,089	\$8,559,774
CARTER COUNTY	\$29,526,550	\$1,994,363	\$3,692,096	\$4,000,195	\$3,663,408	\$5,193,279	\$48,069,890
ELIZABETHTON	\$15,403,743	\$1,380,524	\$2,170,124	\$2,605,884	\$2,360,955	\$1,604,681	\$25,525,910
CHEATHAM COUNTY	\$29,541,284	\$2,298,099	\$3,961,610	\$4,216,757	\$4,144,223	\$5,163,651	\$49,325,624
CHESTER COUNTY	\$14,633,208	\$718,108	\$1,694,439	\$2,498,271	\$2,117,090	\$2,422,142	\$24,083,259
CLAIBORNE COUNTY	\$23,690,131	\$1,348,511	\$2,479,523	\$3,706,158	\$4,088,829	\$4,972,495	\$40,285,648
CLAY COUNTY	\$5,630,111	\$476,694	\$889,090	\$992,457	\$1,009,871	\$1,384,760	\$10,382,983
COCKE COUNTY	\$24,078,259	\$2,318,475	\$2,604,866	\$3,486,132	\$3,278,390	\$6,139,469	\$41,905,591
NEWPORT	\$4,159,353	\$281,683	\$456,573	\$623,669	\$575,309	\$423,794	\$6,520,381
COFFEE COUNTY	\$23,908,532	\$1,933,478	\$2,501,472	\$4,492,528	\$2,895,523	\$4,931,912	\$40,663,444
MANCHESTER	\$9,537,585	\$846,718	\$1,364,300	\$1,481,454	\$1,292,415	\$875,113	\$15,397,585
TULLAHOMA	\$24,400,073	\$1,465,154	\$1,119,502	\$3,937,733	\$3,819,143	\$2,349,936	\$37,091,542
CROCKETT COUNTY	\$9,665,121	\$658,786	\$925,439	\$1,918,529	\$1,515,444	\$1,964,677	\$16,647,995
ALAMO	\$3,314,916	\$235,965	\$435,293	\$593,557	\$329,751	\$23,557	\$4,933,039
BELLS	\$2,098,493	\$153,950	\$212,735	\$447,257	\$268,060	\$242,349	\$3,422,844
CUMBERLAND COUNTY	\$35,720,275	\$2,092,542	\$4,130,990	\$5,332,542	\$7,876,976	\$8,314,404	\$63,467,730
DAVIDSON COUNTY	\$536,841,534	\$56,406,789	\$130,778,598	\$114,670,154	\$80,878,816	\$98,881,564	\$1,018,457,455
DECATUR COUNTY	\$8,286,000	\$637,772	\$1,359,761	\$1,073,226	\$1,000,050	\$1,461,862	\$13,818,671
DEKALB COUNTY	\$15,095,578	\$1,198,465	\$1,483,018	\$2,044,075	\$1,619,982	\$3,289,465	\$24,730,583
DICKSON COUNTY	\$45,634,008	\$3,545,593	\$4,336,224	\$6,624,406	\$6,609,187	\$8,472,674	\$75,222,092
DYER COUNTY	\$21,453,049	\$1,522,346	\$1,568,970	\$3,525,487	\$3,820,440	\$4,564,218	\$36,454,510
DYERSBURG	\$16,934,336	\$1,348,398	\$1,257,197	\$2,906,988	\$2,639,825	\$1,892,900	\$26,979,644
FAYETTE COUNTY	\$16,448,492	\$2,284,353	\$3,089,859	\$3,327,084	\$2,477,127	\$5,102,751	\$32,729,666
FENTRESS COUNTY	\$11,940,196	\$684,142	\$1,293,676	\$1,569,859	\$1,392,233	\$2,458,892	\$19,338,998
FRANKLIN COUNTY	\$28,756,244	\$2,419,911	\$3,642,592	\$4,100,671	\$4,310,717	\$6,420,303	\$49,650,437
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$6,446,055	\$598,513	\$1,274,557	\$1,256,622	\$987,531	\$1,420,820	\$11,984,098

TABLE 50 19-20

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$10,236,221	\$1,207,733	\$1,714,899	\$1,874,056	\$1,189,817	\$1,689,980	\$17,912,706
*TRENTON	\$6,446,093	\$682,229	\$1,067,160	\$1,170,174	\$1,108,416	\$1,203,341	\$11,677,412
*BRADFORD	\$2,865,226	\$344,634	\$418,988	\$671,319	\$504,971	\$897,707	\$5,702,845
*GIBSON CO. SPEC.	\$18,886,014	\$1,373,747	\$2,302,859	\$2,666,637	\$2,657,759	\$3,612,698	\$31,499,714
GILES COUNTY	\$21,376,836	\$1,576,801	\$1,937,554	\$3,343,111	\$2,437,550	\$4,380,018	\$35,051,869
GRAINGER COUNTY	\$19,869,463	\$1,119,955	\$1,696,607	\$2,295,457	\$2,250,993	\$3,466,723	\$30,699,198
GREENE COUNTY	\$34,431,306	\$2,574,588	\$3,914,127	\$4,884,055	\$3,740,678	\$6,553,664	\$56,098,419
GREENEVILLE	\$18,241,392	\$1,979,922	\$3,054,128	\$3,316,506	\$3,125,890	\$2,400,747	\$32,118,586
GRUNDY COUNTY	\$10,511,579	\$981,328	\$1,358,202	\$1,626,601	\$1,399,185	\$2,747,739	\$18,624,635
HAMBLEN COUNTY	\$59,885,030	\$2,651,697	\$6,493,719	\$7,301,016	\$7,163,844	\$9,449,039	\$92,944,346
HAMILTON COUNTY	\$294,459,405	\$23,519,517	\$36,604,771	\$45,555,413	\$35,777,465	\$44,382,221	\$480,298,792
HANCOCK COUNTY	\$5,467,899	\$900,778	\$767,722	\$732,826	\$711,441	\$1,401,641	\$9,982,307
HARDEMAN COUNTY	\$20,036,256	\$1,756,053	\$3,133,798	\$2,916,019	\$2,843,289	\$4,141,115	\$34,826,530
HARDIN COUNTY	\$17,429,778	\$1,621,220	\$2,741,833	\$2,836,469	\$3,089,319	\$4,581,942	\$32,300,561
HAWKINS COUNTY	\$37,075,833	\$4,163,229	\$4,044,877	\$6,217,272	\$5,095,315	\$7,327,470	\$63,923,996
ROGERSVILLE	\$3,860,353	\$214,308	\$737,314	\$865,230	\$449,802	\$348,089	\$6,475,096
HAYWOOD COUNTY	\$15,819,045	\$1,360,048	\$2,449,519	\$2,935,378	\$2,202,940	\$3,857,466	\$28,624,396
HENDERSON COUNTY	\$21,019,092	\$1,519,289	\$3,610,322	\$1,969,073	\$2,736,750	\$3,841,579	\$34,696,105
LEXINGTON	\$4,533,042	\$488,936	\$918,984	\$1,016,830	\$1,039,906	\$520,376	\$8,518,074
HENRY COUNTY	\$17,312,480	\$1,506,311	\$1,582,559	\$2,586,276	\$2,189,806	\$3,904,158	\$29,081,590
*PARIS	\$9,449,438	\$712,818	\$995,349	\$1,361,152	\$1,045,626	\$1,847,561	\$15,411,944
HICKMAN COUNTY	\$19,037,875	\$1,573,204	\$2,266,905	\$2,283,612	\$2,844,423	\$4,535,717	\$32,541,736
HOUSTON COUNTY	\$6,946,099	\$440,934	\$928,746	\$1,489,416	\$1,053,783	\$1,427,742	\$12,286,720
HUMPHREYS COUNTY	\$14,971,719	\$936,380	\$1,620,703	\$2,151,164	\$2,460,775	\$3,135,327	\$25,276,067
JACKSON COUNTY	\$8,194,569	\$626,152	\$919,045	\$1,507,056	\$1,183,221	\$1,976,866	\$14,406,908
JEFFERSON COUNTY	\$36,386,463	\$3,429,261	\$5,282,846	\$4,925,512	\$5,740,412	\$6,180,408	\$61,944,902
JOHNSON COUNTY	\$11,400,962	\$1,082,339	\$1,561,532	\$2,353,155	\$1,989,189	\$2,200,425	\$20,587,602
KNOX COUNTY	\$335,051,994	\$24,213,852	\$51,345,465	\$57,212,594	\$47,932,560	\$46,405,484	\$562,161,949
LAKE COUNTY	\$4,409,685	\$611,400	\$734,263	\$945,619	\$737,360	\$798,298	\$8,236,625
LAUDERDALE COUNTY	\$22,607,366	\$1,702,311	\$1,999,132	\$3,885,530	\$2,844,189	\$4,334,241	\$37,372,768
LAWRENCE COUNTY	\$35,047,301	\$2,213,105	\$4,128,807	\$5,655,478	\$4,605,883	\$6,792,578	\$58,443,152
LEWIS COUNTY	\$8,986,089	\$668,694	\$1,277,749	\$1,452,325	\$1,106,970	\$1,873,313	\$15,365,140
LINCOLN COUNTY	\$20,781,628	\$1,328,553	\$1,461,569	\$2,581,348	\$2,901,561	\$3,933,496	\$32,988,155
FAYETTEVILLE	\$8,249,768	\$609,147	\$973,932	\$1,434,359	\$939,839	\$983,299	\$13,190,344
LOUDON COUNTY	\$27,440,241	\$1,845,522	\$3,693,007	\$2,427,841	\$3,846,726	\$4,025,707	\$43,279,044
LENOIR CITY	\$12,647,444	\$1,062,472	\$1,631,345	\$2,508,424	\$1,990,150	\$2,799,419	\$22,639,254
MCMINN COUNTY	\$28,544,552	\$1,410,939	\$4,202,539	\$3,860,692	\$3,929,846	\$5,846,188	\$47,794,756
ATHENS	\$9,548,705	\$750,641	\$1,636,914	\$1,399,171	\$1,289,212	\$1,795,219	\$16,419,862
ETOWAH	\$1,901,651	\$251,135	\$190,993	\$440,656	\$246,494	\$341,275	\$3,372,204
MCNAIRY COUNTY	\$24,093,579	\$1,260,882	\$2,051,210	\$1,995,336	\$2,641,485	\$3,780,388	\$35,822,880
MACON COUNTY	\$20,769,640	\$1,562,198	\$2,639,446	\$2,597,706	\$2,780,124	\$4,292,458	\$34,641,572
MADISON COUNTY	\$68,602,853	\$6,325,815	\$9,289,046	\$11,092,886	\$9,280,778	\$14,180,116	\$118,771,493
MARION COUNTY	\$20,278,821	\$1,412,565	\$2,671,179	\$3,498,645	\$3,155,293	\$3,785,405	\$34,801,909
*RICHARD CITY	\$1,134,250	\$157,059	\$146,334	\$273,973	\$249,575	\$141,209	\$2,102,399
MARSHALL COUNTY	\$28,873,360	\$1,743,922	\$2,499,782	\$4,365,931	\$4,591,601	\$5,634,156	\$47,708,752
MAURY COUNTY	\$68,343,787	\$5,237,521	\$8,199,960	\$11,710,316	\$8,635,294	\$14,360,527	\$116,487,404
MEIGS COUNTY	\$10,268,576	\$768,073	\$1,134,893	\$1,065,439	\$1,116,148	\$1,912,816	\$16,265,945

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MONROE COUNTY	\$28,850,014	\$2,334,523	\$3,343,794	\$3,262,246	\$4,834,111	\$5,709,140	\$48,333,827
SWEETWATER	\$7,410,624	\$547,529	\$1,101,957	\$1,148,042	\$1,026,145	\$1,149,486	\$12,383,783
MONTGOMERY COUNTY	\$191,487,228	\$14,896,373	\$47,920,211	\$31,745,308	\$24,493,059	\$34,143,508	\$344,685,687
MOORE COUNTY	\$5,217,925	\$508,042	\$812,188	\$1,271,131	\$1,028,456	\$978,318	\$9,816,060
MORGAN COUNTY	\$14,850,561	\$1,099,084	\$2,098,607	\$2,337,159	\$2,696,915	\$3,760,133	\$26,842,459
OBION COUNTY	\$17,305,068	\$1,224,357	\$1,877,278	\$2,815,336	\$3,188,892	\$3,712,509	\$30,123,440
UNION CITY	\$9,348,252	\$684,018	\$1,215,013	\$1,734,800	\$1,411,620	\$1,301,794	\$15,695,497
OVERTON COUNTY	\$15,336,545	\$1,147,366	\$1,933,033	\$2,617,177	\$2,202,747	\$3,213,174	\$26,450,041
PERRY COUNTY	\$6,275,723	\$336,795	\$761,079	\$1,189,359	\$909,887	\$1,388,726	\$10,861,569
PICKETT COUNTY	\$3,643,476	\$372,097	\$396,693	\$525,694	\$851,695	\$720,511	\$6,510,166
POLK COUNTY	\$11,880,611	\$1,455,703	\$1,268,048	\$2,106,163	\$1,678,668	\$2,593,662	\$20,982,855
PUTNAM COUNTY	\$61,875,765	\$4,528,825	\$8,501,807	\$9,535,234	\$8,864,552	\$9,894,591	\$103,200,775
RHEA COUNTY	\$22,884,916	\$1,548,950	\$2,681,810	\$3,535,197	\$3,741,883	\$5,130,063	\$39,522,818
DAYTON	\$5,090,643	\$316,759	\$579,370	\$519,349	\$430,399	\$673,188	\$7,609,708
ROANE COUNTY	\$36,631,152	\$2,897,227	\$5,509,043	\$6,280,921	\$4,967,594	\$5,902,325	\$62,188,263
ROBERTSON COUNTY	\$71,134,899	\$5,732,662	\$6,756,494	\$9,667,072	\$7,537,946	\$10,759,786	\$111,588,859
RUTHERFORD COUNTY	\$278,385,860	\$19,653,533	\$25,990,699	\$33,646,915	\$34,515,640	\$39,260,330	\$431,452,978
MURFREESBORO	\$57,682,747	\$3,674,659	\$6,502,235	\$7,451,096	\$7,638,461	\$8,411,939	\$91,361,138
SCOTT COUNTY	\$16,436,913	\$901,615	\$1,778,754	\$1,657,662	\$1,998,040	\$3,188,544	\$25,961,528
*ONEIDA	\$7,056,201	\$410,322	\$618,093	\$1,092,158	\$1,144,871	\$1,565,696	\$11,887,340
SEQUATCHIE COUNTY	\$11,374,258	\$722,795	\$1,481,752	\$1,552,511	\$1,224,534	\$2,036,052	\$18,391,902
SEVIER COUNTY	\$92,431,791	\$6,491,320	\$8,336,764	\$17,934,131	\$12,244,634	\$14,378,244	\$151,816,884
SHELBY COUNTY	\$647,407,226	\$76,651,619	\$102,613,040	\$169,470,106	\$114,756,046	\$90,562,348	\$1,201,460,385
ARLINGTON	\$26,112,765	\$2,240,902	\$3,557,092	\$5,012,082	\$2,860,113	\$2,652,037	\$42,434,992
BARTLETT	\$54,114,684	\$3,963,762	\$7,299,773	\$11,291,356	\$5,747,294	\$5,516,822	\$87,933,692
COLLIERVILLE	\$56,244,213	\$4,849,827	\$9,012,932	\$8,944,829	\$6,079,882	\$6,088,079	\$91,219,762
GERMANTOWN	\$35,209,702	\$2,370,905	\$5,962,242	\$6,790,798	\$3,866,645	\$2,871,881	\$57,072,174
LAKELAND	\$10,475,247	\$754,479	\$1,557,456	\$2,311,961	\$873,174	\$951,535	\$16,923,852
MILLINGTON	\$13,861,467	\$883,555	\$2,955,821	\$3,493,237	\$2,118,695	\$3,045,342	\$26,358,117
SMITH COUNTY	\$16,174,849	\$1,117,106	\$1,489,863	\$2,894,029	\$2,260,424	\$3,078,454	\$27,014,724
STEWART COUNTY	\$10,225,445	\$887,257	\$1,145,527	\$1,914,472	\$1,821,554	\$2,490,504	\$18,484,759
SULLIVAN COUNTY	\$51,375,658	\$3,343,442	\$5,009,188	\$7,536,143	\$9,669,367	\$9,577,710	\$86,511,508
BRISTOL	\$23,579,910	\$2,002,016	\$4,014,701	\$4,711,194	\$4,084,355	\$3,288,971	\$41,681,147
KINGSPORT	\$48,287,825	\$4,757,058	\$7,767,119	\$6,960,976	\$6,908,408	\$6,084,308	\$80,765,694
SUMNER COUNTY	\$172,449,459	\$11,333,548	\$18,553,042	\$26,868,753	\$23,070,522	\$22,664,224	\$274,939,548
TIPTON COUNTY	\$55,938,422	\$2,909,047	\$5,266,098	\$7,888,502	\$5,651,822	\$11,023,021	\$88,676,912
TROUSDALE COUNTY	\$6,919,289	\$513,191	\$766,109	\$1,364,348	\$983,378	\$1,422,482	\$11,968,797
UNICOI COUNTY	\$12,929,511	\$1,067,515	\$1,651,769	\$2,038,131	\$2,143,337	\$2,148,423	\$21,978,687
UNION COUNTY	\$24,318,172	\$1,554,597	\$2,965,767	\$2,789,893	\$2,302,442	\$3,145,039	\$37,075,909
VAN BUREN COUNTY	\$4,591,262	\$477,788	\$712,546	\$886,848	\$688,558	\$1,005,243	\$8,362,245
WARREN COUNTY	\$36,066,030	\$3,880,345	\$3,675,489	\$3,460,238	\$5,186,184	\$6,699,491	\$58,967,776
WASHINGTON COUNTY	\$44,700,762	\$2,413,454	\$5,191,784	\$6,604,732	\$7,031,466	\$6,876,501	\$72,818,699
JOHNSON CITY	\$51,110,924	\$2,717,783	\$6,668,373	\$7,127,092	\$6,612,022	\$5,919,579	\$80,155,773
WAYNE COUNTY	\$12,690,023	\$1,098,048	\$1,528,058	\$1,207,501	\$1,750,747	\$2,582,216	\$20,856,593
WEAKLEY COUNTY	\$21,680,032	\$1,699,155	\$2,824,168	\$2,649,928	\$2,921,628	\$4,856,383	\$36,631,294
WHITE COUNTY	\$20,969,836	\$1,706,287	\$2,042,885	\$2,374,518	\$2,704,608	\$4,122,379	\$33,920,512
WILLIAMSON COUNTY	\$254,171,912	\$19,304,246	\$27,741,103	\$35,790,983	\$26,628,376	\$32,392,677	\$396,029,298

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*FRANKLIN	\$32,524,489	\$1,884,990	\$5,215,430	\$6,587,178	\$3,953,554	\$4,247,141	\$54,412,783
WILSON COUNTY	\$94,681,335	\$5,494,904	\$11,426,615	\$16,151,952	\$12,359,391	\$15,876,913	\$155,991,110
*LEBANON	\$22,090,785	\$1,138,126	\$3,145,422	\$3,639,413	\$2,792,847	\$3,497,367	\$36,303,960
ASD	\$64,391,429	\$10,854,305	\$15,093,970	\$15,393,353	\$11,530,799	\$4,346,698	\$121,610,554
State Board of Education	\$4,837,500	\$528,148	\$796,715	\$2,616,176	\$928,301	\$780,217	\$10,487,058
GRAND TOTAL	\$5,776,196,427	\$480,396,841	\$824,203,377	\$998,401,087	\$815,647,475	\$936,275,849	\$9,831,121,057

*SPECIAL SCHOOL DISTRICT

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District Per Pupil Expenditures				
	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
010	ANDERSON COUNTY	6,141	64,114,867.00	\$10,440.46
011	CLINTON	934	9,444,002.00	\$10,111.35
012	OAK RIDGE	4,565	59,534,510.00	\$13,041.51
020	BEDFORD COUNTY	8,768	72,457,345.86	\$8,263.84
030	BENTON COUNTY	2,067	21,968,644.61	\$10,628.28
040	BLED SOE COUNTY	1,627	17,381,979.00	\$10,683.45
050	BLOUNT COUNTY	10,470	100,897,201.96	\$9,636.79
051	ALCOA	2,075	23,942,283.94	\$11,538.45
052	MARYVILLE	5,368	57,465,865.73	\$10,705.27
060	BRADLEY COUNTY	9,943	85,648,599.94	\$8,613.96
061	CLEVELAND	5,588	54,304,980.39	\$9,718.14
070	CAMPBELL COUNTY	5,160	47,671,835.40	\$9,238.73
080	CANNON COUNTY	1,932	17,776,583.45	\$9,201.13
090	CARROLL COUNTY	N/A	N/A	N/A
092	*HOLLOW ROCK-BR	618	5,637,901.41	\$9,122.82
093	*HUNTINGDON	1,279	11,574,521.00	\$9,049.66
094	*MCKENZIE	1,217	10,606,885.00	\$8,715.60
095	*S. CARROLL	330	3,174,254.00	\$9,618.95
097	*W. CARROLL	899	8,559,773.56	\$9,521.44
100	CARTER COUNTY	4,653	48,069,890.04	\$10,330.95
101	ELIZABETHTON	2,483	25,216,257.26	\$10,155.56
110	CHEATHAM COUNTY	5,882	49,316,678.39	\$8,384.34
120	CHESTER COUNTY	2,778	23,955,478.81	\$8,623.28
130	CLAIBORNE COUNTY	3,971	40,285,647.91	\$10,144.96
140	CLAY COUNTY	1,041	10,382,983.00	\$9,974.05
150	COCKE COUNTY	4,384	41,905,090.79	\$9,558.64
151	NEWPORT	638	6,520,381.26	\$10,220.03
160	COFFEE COUNTY	4,169	40,609,855.97	\$9,740.91
161	MANCHESTER	1,393	15,397,584.76	\$11,053.54
162	TULLAHOMA	3,509	37,091,541.61	\$10,570.40
170	CROCKETT COUNTY	1,948	16,647,994.91	\$8,546.20
171	ALAMO	575	5,345,965.83	\$9,297.33
172	BELLS	366	3,422,843.74	\$9,352.03
180	CUMBERLAND COUNTY	7,014	63,030,349.71	\$8,986.36
190	DAVIDSON COUNTY	81,923	1,013,742,218.71	\$12,374.33
200	DECATUR COUNTY	1,512	13,818,670.69	\$9,139.33
210	DEKALB COUNTY	2,829	24,730,583.29	\$8,741.81
220	DICKSON COUNTY	8,021	75,222,092.00	\$9,378.14
230	DYER COUNTY	3,749	36,444,716.29	\$9,721.18
231	DYERSBURG	2,449	26,979,644.00	\$11,016.60
240	FAYETTE COUNTY	3,262	32,729,666.00	\$10,033.62
250	FENTRESS COUNTY	2,080	19,338,997.94	\$9,297.60
260	FRANKLIN COUNTY	5,070	49,183,096.32	\$9,700.81
271	HUMBOLDT	1,102	11,984,098.34	\$10,874.86
272	*MILAN	1,903	17,912,705.88	\$9,412.88
273	*TRENTON	1,247	11,633,158.02	\$9,328.92
274	*BRADFORD	568	5,702,844.98	\$10,040.22
275	*GIBSON CO. SPEC.	3,889	31,302,288.00	\$8,048.93
280	GILES COUNTY	3,654	35,051,869.11	\$9,592.74
290	GRAINGER COUNTY	3,217	30,548,335.71	\$9,495.91
300	GREENE COUNTY	6,130	56,081,771.77	\$9,148.74
301	GREENEVILLE	2,834	32,116,982.17	\$11,332.74

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District Per Pupil Expenditures				
	CURRENT EXPENDITURES	ENROLLMENT On OCT 1	TOTAL OPERATING	DISTRICT LEVEL PER PUPIL
310	GRUNDY COUNTY	1,850	18,624,634.65	\$10,067.37
320	HAMBLEN COUNTY	10,176	92,788,485.02	\$9,118.37
330	HAMILTON COUNTY	44,256	480,168,657.00	\$10,849.80
340	HANCOCK COUNTY	918	9,982,307.00	\$10,873.97
350	HARDEMAN COUNTY	3,291	34,826,530.00	\$10,582.35
360	HARDIN COUNTY	3,402	32,300,560.96	\$9,494.58
370	HAWKINS COUNTY	6,398	63,923,996.00	\$9,991.25
371	ROGERSVILLE	630	6,475,096.21	\$10,277.93
380	HAYWOOD COUNTY	2,631	28,624,396.00	\$10,879.66
390	HENDERSON COUNTY	3,845	34,306,300.24	\$8,922.31
391	LEXINGTON	820	8,381,869.92	\$10,221.79
400	HENRY COUNTY	2,947	29,081,590.18	\$9,868.20
401	*PARIS	1,551	15,359,991.73	\$9,903.28
410	HICKMAN COUNTY	3,288	32,541,736.10	\$9,897.12
420	HOUSTON COUNTY	1,296	12,286,719.64	\$9,480.49
430	HUMPHREYS COUNTY	2,837	25,276,067.39	\$8,909.44
440	JACKSON COUNTY	1,370	14,406,907.97	\$10,515.99
450	JEFFERSON COUNTY	6,991	61,944,902.42	\$8,860.66
460	JOHNSON COUNTY	1,977	20,587,602.07	\$10,413.56
470	KNOX COUNTY	59,585	559,770,548.18	\$9,394.49
480	LAKE COUNTY	703	8,467,145.92	\$12,044.30
490	LAUDERDALE COUNTY	3,704	37,372,767.52	\$10,089.84
500	LAWRENCE COUNTY	6,693	58,443,151.82	\$8,731.98
510	LEWIS COUNTY	1,635	15,352,277.97	\$9,389.77
520	LINCOLN COUNTY	3,776	32,903,853.00	\$8,713.94
521	FAYETTEVILLE	1,323	13,162,103.69	\$9,948.68
530	LOUDON COUNTY	4,647	43,209,991.37	\$9,298.47
531	LENOIR CITY	2,365	22,625,497.00	\$9,566.81
540	MCMINN COUNTY	5,259	47,794,756.31	\$9,088.18
541	ATHENS	1,628	16,414,910.76	\$10,082.87
542	ETOWAH	362	3,372,204.32	\$9,315.48
550	MCNAIRY COUNTY	3,921	35,793,247.01	\$9,128.60
560	MACON COUNTY	3,915	34,641,572.00	\$8,848.42
570	MADISON COUNTY	12,076	118,771,493.23	\$9,835.33
580	MARION COUNTY	3,905	34,801,908.63	\$8,912.14
581	*RICHARD CITY	255	2,195,275.39	\$8,608.92
590	MARSHALL COUNTY	5,370	47,708,752.00	\$8,884.31
600	MAURY COUNTY	12,637	116,487,404.17	\$9,217.96
610	MEIGS COUNTY	1,654	16,265,945.00	\$9,834.31
620	MONROE COUNTY	5,153	48,333,826.89	\$9,379.75
621	SWEETWATER	1,389	12,365,816.65	\$8,902.68
630	MONTGOMERY COUNTY	35,937	344,381,855.33	\$9,582.93
640	MOORE COUNTY	867	9,816,059.74	\$11,321.87
650	MORGAN COUNTY	2,674	26,842,459.15	\$10,038.32
660	OBION COUNTY	3,157	30,062,510.61	\$9,522.49
661	UNION CITY	1,544	15,695,497.45	\$10,165.48
670	OVERTON COUNTY	3,106	26,450,041.16	\$8,515.79
680	PERRY COUNTY	1,004	10,861,568.69	\$10,818.30
690	PICKETT COUNTY	620	6,510,165.97	\$10,500.27
700	POLK COUNTY	2,174	20,982,855.38	\$9,651.73
710	PUTNAM COUNTY	11,358	102,496,517.91	\$9,024.17
720	RHEA COUNTY	4,148	39,522,817.82	\$9,528.16
721	DAYTON	828	7,609,708.10	\$9,190.47
730	ROANE COUNTY	6,310	62,188,263.47	\$9,855.51

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District Per Pupil Expenditures				
	CURRENT EXPENDITURES	ENROLLMENT On OCT 1	TOTAL OPERATING	DISTRICT LEVEL PER PUPIL
740	ROBERTSON COUNTY	11,153	109,521,036.00	\$9,819.87
750	RUTHERFORD COUNTY	46,714	431,133,440.98	\$9,229.21
751	MURFREESBORO	8,724	91,361,137.73	\$10,472.39
760	SCOTT COUNTY	2,805	25,961,527.75	\$9,255.45
761	*ONEIDA	1,217	11,887,339.97	\$9,767.74
770	SEQUATCHIE COUNTY	2,136	18,380,972.32	\$8,605.32
780	SEVIER COUNTY	14,359	151,816,106.81	\$10,572.89
792	SHELBY COUNTY	107,420	1,199,624,119.31	\$11,167.60
793	ARLINGTON	4,778	42,434,992.11	\$8,881.33
794	BARTLETT	8,967	87,933,692.19	\$9,806.37
795	COLLIERVILLE	9,055	91,219,761.89	\$10,073.97
796	GERMANTOWN	6,093	57,072,174.34	\$9,366.84
797	LAKELAND	1,827	16,923,852.05	\$9,263.19
798	MILLINGTON	2,517	26,358,117.16	\$10,472.04
800	SMITH COUNTY	2,968	27,014,724.33	\$9,102.00
810	STEWART COUNTY	1,961	18,484,759.29	\$9,426.19
820	SULLIVAN COUNTY	9,620	86,511,508.46	\$8,992.88
821	BRISTOL	3,902	41,678,342.53	\$10,681.28
822	KINGSPORT	7,365	80,765,694.00	\$10,966.15
830	SUMNER COUNTY	29,800	274,739,068.51	\$9,219.43
840	TIPTON COUNTY	10,248	88,586,449.00	\$8,644.27
850	TROUSDALE COUNTY	1,291	11,968,797.35	\$9,270.95
860	UNICOI COUNTY	2,188	21,978,686.62	\$10,045.10
870	UNION COUNTY	4,672	37,075,909.44	\$7,935.77
880	VAN BUREN COUNTY	714	8,362,245.08	\$11,711.83
890	WARREN COUNTY	6,268	58,967,776.42	\$9,407.75
900	WASHINGTON COUNTY	8,365	72,818,699.20	\$8,705.16
901	JOHNSON CITY	7,908	80,155,773.27	\$10,136.04
910	WAYNE COUNTY	2,071	20,856,592.54	\$10,070.78
920	WEAKLEY COUNTY	3,951	36,181,234.98	\$9,157.49
930	WHITE COUNTY	3,771	33,920,512.26	\$8,995.10
940	WILLIAMSON COUNTY	40,674	396,029,297.68	\$9,736.67
941	*FRANKLIN	3,483	54,272,789.32	\$15,582.20
950	WILSON COUNTY	18,685	155,991,110.40	\$8,348.47
951	*LEBANON	3,788	36,242,491.57	\$9,567.71
985	ASD	10,764	139,911,941.73	\$12,998.14
986	State Board of Education	841	10,653,620.88	\$12,667.80
000	GRAND TOTAL	978,443	9,830,243,733.04	\$10,046.82

* SPECIAL SCHOOL DISTRICT

Total Operating Expenditures DO NOT include:
Student body education, Adult education, and PreK education

NOTE: Starting with the 2018-19 school year, the Per Pupil Expenditure

TABLE 52 19-20

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	13,839,659.00	557,367.00	0.00	1,696,423.00	103,937.00	0.00	4,157,872.96	453,430.00	0.00	7,985,363.04	0.00	0.00
CLINTON	5,575,870.00	155,958.00	0.00	995,620.00	155,958.00	0.00	147,557.75	0.00	0.00	4,432,692.25	0.00	0.00
OAK RIDGE	15,646,642.00	330,097.00	0.00	4,498,265.00	328,802.00	0.00	1,641,758.00	1,295.00	0.00	9,506,619.00	0.00	0.00
BEDFORD COUNTY	36,910,433.23	402,925.30	159,051.99	10,749,513.73	97,676.58	0.00	15,298,151.89	305,248.72	159,051.99	10,862,767.61	0.00	0.00
BENTON COUNTY	6,099,317.72	149,506.60	0.00	21,584.00	29,476.46	0.00	227,430.58	120,030.14	0.00	5,850,303.14	0.00	0.00
BLED SOE COUNTY	4,757,204.00	50,150.00	1,099,054.00	1,910,420.00	150.00	89,977.68	989,738.00	50,000.00	1,009,076.32	1,857,046.00	0.00	0.00
BLOUNT COUNTY	60,759,091.86	596,535.92	4,781,252.72	49,467,920.15	342,652.61	1,448,267.00	3,087,063.97	253,883.31	3,332,985.72	8,204,107.74	0.00	0.00
ALCOA	2,097,352.31	0.00	0.00	943,897.07	0.00	0.00	34,625.05	0.00	0.00	1,118,830.19	0.00	0.00
MARYVILLE	12,016,354.39	1,902,681.28	0.00	6,370,638.36	1,902,681.28	0.00	682,345.21	0.00	0.00	4,963,370.82	0.00	0.00
BRADLEY COUNTY	32,054,438.68	830,959.97	0.00	20,176,882.70	530,959.82	0.00	2,189,638.19	300,000.15	0.00	9,687,917.79	0.00	0.00
CLEVELAND	5,461,568.21	69.90	0.00	333,611.98	69.90	0.00	467,087.03	0.00	0.00	4,660,869.20	0.00	0.00
CAMPBELL COUNTY	7,705,492.96	1,110,831.46	0.00	722,676.51	65,572.86	0.00	2,497,345.10	1,045,258.60	0.00	4,485,471.35	0.00	0.00
CANNON COUNTY	4,365,043.00	91,110.71	0.00	1,120,858.56	32,057.67	0.00	89,016.80	59,053.04	0.00	3,155,167.64	0.00	0.00
CARROLL COUNTY	9,118,209.88	0.00	0.00	281,612.95	0.00	0.00	8,003,176.10	0.00	0.00	8,835,420.83	0.00	0.00
*HOLLOW ROCK-BR	4,762,259.00	0.00	379,666.69	976,352.00	0.00	210,633.00	170,129.41	0.00	169,033.69	3,615,777.59	0.00	0.00
*HUNTINGDON	5,073,174.00	49,097.00	885,885.00	1,569,518.00	12,446.00	376,691.00	239,858.00	36,651.00	3,571.00	3,263,798.00	0.00	505,623.00
*MCKENZIE	3,045,813.00	16,607.00	335,208.00	523,927.00	14,948.00	0.00	295,308.00	1,659.00	335,208.00	2,226,578.00	0.00	0.00
*S. CARROLL	2,759,253.48	4,104.18	263,855.53	409,721.81	4,104.18	155,760.00	33,918.91	0.00	108,095.53	2,315,612.76	0.00	0.00
*W. CARROLL	5,295,854.03	45,621.00	330,063.00	1,052,046.00	35,838.00	304,543.00	316,168.41	9,783.00	25,520.00	3,927,639.62	0.00	0.00
CARTER COUNTY	23,216,857.94	533,880.30	0.00	8,971,854.47	60,293.17	0.00	1,012,312.66	473,587.13	0.00	13,232,690.81	0.00	0.00
ELIZABETHTON	6,653,439.22	96,045.08	0.00	4,363,802.05	71,045.08	0.00	1,505,514.38	25,000.00	0.00	784,122.79	0.00	0.00
CHEATHAM COUNTY	16,962,806.58	148,304.41	3,084,801.17	8,932,871.81	0.00	239,405.56	1,214,696.06	148,304.41	42,282.42	6,815,238.71	0.00	2,803,113.19
CHESTER COUNTY	7,655,933.52	248,992.32	634,287.93	590,728.52	28,154.35	115,560.75	468,156.98	220,837.97	518,727.18	6,597,048.02	0.00	0.00
CLAIBORNE COUNTY	16,578,631.99	353,042.74	0.00	10,347,847.96	3,042.74	0.00	2,997,386.90	350,000.00	0.00	3,233,397.13	0.00	0.00
CLAY COUNTY	4,974,582.00	111,795.00	0.00	134,614.00	11,795.00	0.00	1,672,464.00	100,000.00	0.00	3,167,504.00	0.00	0.00
COCKE COUNTY	10,124,576.92	300,000.00	0.00	699,005.43	0.00	0.00	3,399,537.01	300,000.00	0.00	6,026,034.48	0.00	0.00
NEWPORT	3,577,166.80	142,626.07	0.00	616,335.10	67,260.23	0.00	66,233.47	75,365.84	0.00	2,894,598.23	0.00	0.00
COFFEE COUNTY	23,090,422.59	718,317.46	2,036,446.60	13,367,733.82	418,317.46	5,845,520.14	3,570,342.14	300,000.00	(3,809,073.54)	6,152,346.63	0.00	0.00
MANCHESTER	7,595,462.29	174,469.38	0.00	161,040.88	978.74	0.00	1,054,298.56	173,490.64	0.00	6,380,122.85	0.00	0.00
TULLAHOMA	12,560,936.70	0.00	2,746,810.87	1,827,802.78	0.00	0.00	916,522.29	0.00	0.00	9,816,611.63	0.00	2,746,810.87
CROCKETT COUNTY	3,819,546.89	241,308.00	0.00	19,074.77	74,648.00	0.00	366,463.88	166,660.00	0.00	3,434,008.24	0.00	0.00
ALAMO	3,095,988.27	76,629.00	0.00	321,054.24	16,588.00	0.00	59,627.80	60,041.00	0.00	2,715,306.23	0.00	0.00
BELLS	2,244,238.59	261.34	0.00	(4,052.27)	0.00	0.00	181,673.17	261.34	0.00	2,066,617.69	0.00	0.00
CUMBERLAND COUNTY	17,662,324.13	261,513.08	0.00	9,223,493.16	29,414.60	0.00	1,158,521.51	232,098.48	0.00	7,280,309.46	0.00	0.00
DAVIDSON COUNTY	197,958,457.98	13,695,121.63	22,546,581.44	141,663,630.38	13,695,121.63	6,191,403.65	5,979,232.35	0.00	16,355,177.79	50,315,595.25	0.00	0.00
DECATUR COUNTY	5,637,534.00	173,730.49	765,094.00	633,508.00	48,730.49	0.00	207,705.00	125,000.00	765,094.00	4,796,321.00	0.00	0.00
DEKALB COUNTY	11,172,016.00	80,265.00	211,809.40	63,223.00	0.00	0.00	4,339,093.00	80,265.00	211,809.40	6,769,700.00	0.00	0.00
DICKSON COUNTY	18,545,970.00	224,686.00	0.00	468,798.00	134,189.00	0.00	1,417,084.00	90,497.00	0.00	16,660,088.00	0.00	0.00
DYER COUNTY	11,906,736.62	150,000.00	0.00	3,299,430.56	0.00	0.00	2,260,918.06	150,000.00	0.00	6,346,388.00	0.00	0.00
DYERSBURG	4,321,186.00	188,347.00	0.00	1,844,372.00	187,097.00	0.00	709,930.00	1,250.00	0.00	1,766,884.00	0.00	0.00
FAYETTE COUNTY	6,221,231.00	323,350.00	0.00	533,095.00	149,888.00	0.00	1,061,985.00	173,462.00	0.00	4,626,151.00	0.00	0.00
FENTRESS COUNTY	6,077,786.88	197,241.00	0.00	1,160,647.33	37,586.00	0.00	802,193.18	159,655.00	0.00	4,114,946.37	0.00	0.00
FRANKLIN COUNTY	23,228,342.94	112,021.55	0.00	11,740,874.50	324.30	0.00	5,918,052.50	111,697.25	0.00	5,569,415.94	0.00	0.00
GIBSON COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMBOLDT	2,639,276.60	819.09	0.00	3,519.14	819.09	0.00	836,200.76	0.00	0.00	1,799,556.70	0.00	0.00
*MILAN	6,995,706.55	0.00	0.00	1,184,433.20	0.00	0.00	2,116,635.78	0.00	0.00	3,694,637.57	0.00	0.00
*TRENTON	11,975,768.98	224,645.98	0.00	3,392,397.25	124,645.98	0.00	3,777,730.10	100,000.00	0.00	4,805,641.63	0.00	0.00
*BRADFORD	2,677,031.00	19,835.31	0.00	1,132,073.57	19,529.27	0.00	175,811.49	306.04	0.00	1,369,145.94	0.00	0.00
*GIBSON CO. SPEC.	56,296,977.00	957,125.00	0.00	44,442,264.00	957,125.00	0.00	939,196.52	0.00	0.00	10,915,516.48	0.00	0.00
GILES COUNTY	16,159,943.62	252,604.36	499,644.83	7,960,329.64	102,604.36	0.00	808,425.28	150,000.00	499,644.83	7,391,188.70	0.00	0.00
GRAINGER COUNTY	10,872,101.43	606,481.12	0.00	891,676.81	206,481.12	0.00	3,248,918.02	400,000.00	0.00	6,731,506.60	0.00	0.00
GREENE COUNTY	10,137,504.24	199,899.47	929,773.30	3,484,943.14	(100.53)	381,971.00	1,890,806.82	200,000.00	0.00	4,761,754.28	0.00	547,802.30
GREENEVILLE	7,221,820.87	1,239.10	0.00	1,788,776.59	1,239.10	0.00	125,559.09	0.00	0.00	5,307,485.19	0.00	0.00
GRUNDY COUNTY	7,159,289.66	300,743.62	0.00	2,547,686.04	99,028.34	0.00	1,425,437.31	201,715.28	0.00	3,186,166.31	0.00	0.00
HAMBLÉN COUNTY	18,164,151.80	500,000.00	9,583,534.46	2,981,427.20	0.00	8,277,942.37	5,531,136.23	500,000.00	1,305,592.09	9,651,588.37	0.00	0.00
HAMILTON COUNTY	331,816,007.00	0.00	0.00	275,803,486.00	0.00	0.00	17,923,438.00	0.00	0.00	38,089,083.00	0.00	0.00

TABLE 52 19-20

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
HANCOCK COUNTY	5,175,234.00	143,055.00	0.00	850,414.00	17,852.00	0.00	635,558.20	125,203.00	0.00	3,689,261.80	0.00	0.00
HARDEMAN COUNTY	5,743,979.00	774,821.00	0.00	812,478.00	24,821.00	0.00	458,448.00	750,000.00	0.00	4,473,052.91	0.00	0.00
HARDIN COUNTY	6,736,902.51	140,219.24	2,619.36	407,970.77	139,820.21	0.00	2,995,361.59	399.03	2,619.36	3,333,570.15	0.00	0.00
HAWKINS COUNTY	28,414,643.98	504,379.25	828,634.84	11,840,226.20	3,143.99	599,970.00	45,217.86	501,235.26	0.00	16,529,199.92	0.00	228,664.84
ROGERSVILLE	2,120,060.31	150,146.48	0.00	66,688.34	173.90	0.00	452,731.20	149,972.58	0.00	1,600,640.77	0.00	0.00
HAYWOOD COUNTY	6,382,124.00	319,996.00	0.00	1,840,272.27	119,996.00	0.00	1,476,553.68	200,000.00	0.00	3,065,298.05	0.00	0.00
HENDERSON COUNTY	11,300,982.38	407,730.57	0.00	1,097,329.69	1,104.16	0.00	(6,077.25)	406,626.41	0.00	10,209,729.94	0.00	0.00
LEXINGTON	1,731,464.81	0.00	0.00	115,157.40	0.00	0.00	51,182.01	0.00	0.00	1,565,125.40	0.00	0.00
HENRY COUNTY	11,633,291.45	0.00	0.00	109,394.90	0.00	0.00	2,759,944.72	0.00	0.00	8,763,951.83	0.00	0.00
*PARIS	13,629,636.89	103,552.35	0.00	4,977,574.57	2,610.99	0.00	561,941.15	100,941.36	0.00	8,090,121.17	0.00	0.00
HICKMAN COUNTY	12,970,207.33	517,150.26	0.00	3,292,591.96	15,325.00	0.00	2,711,682.66	501,825.26	0.00	6,965,932.71	0.00	0.00
HOUSTON COUNTY	3,811,691.00	113,677.60	0.00	109,768.00	13,677.60	0.00	373,355.11	100,000.00	0.00	3,328,567.89	0.00	0.00
HUMPHREYS COUNTY	5,323,095.44	160,861.00	0.00	4,408.94	10,860.00	0.00	(8,650.73)	150,001.00	0.00	5,327,337.23	0.00	0.00
JACKSON COUNTY	10,958,994.42	193,596.47	0.00	2,103,845.58	0.00	0.00	6,864,687.75	193,596.47	0.00	1,990,461.09	0.00	0.00
JEFFERSON COUNTY	26,852,268.00	1,328,258.00	920,871.00	17,200,032.00	578,258.00	77,291.00	2,726,772.00	750,000.00	852,075.00	6,925,464.00	0.00	(8,495.00)
JOHNSON COUNTY	5,692,332.00	436,777.00	0.00	715,384.00	136,777.00	0.00	1,115,333.90	300,000.00	0.00	3,861,614.10	0.00	0.00
KNOX COUNTY	74,641,358.02	17,206,484.16	0.00	37,978,575.15	17,206,484.16	0.00	12,647,802.68	0.00	0.00	24,014,980.19	0.00	0.00
LAKE COUNTY	2,707,683.08	71,326.25	0.00	896,217.98	25,378.78	0.00	(1,724.70)	45,947.47	0.00	1,813,189.80	0.00	0.00
LAUDERDALE COUNTY	8,723,856.06	288,281.00	0.00	1,533,682.00	133,882.00	0.00	559,585.00	154,399.00	0.00	6,630,589.06	0.00	0.00
LAWRENCE COUNTY	19,440,196.00	327,641.00	0.00	8,580,643.00	177,641.00	0.00	1,384,999.00	150,000.00	0.00	9,474,554.00	0.00	0.00
LEWIS COUNTY	14,390,547.92	121,396.22	0.00	1,819,620.69	76,718.60	0.00	10,314,705.52	44,677.62	0.00	2,256,221.71	0.00	0.00
LINCOLN COUNTY	7,504,945.00	246,056.00	9,009,108.00	1,707,888.00	93,896.00	728,599.00	111,372.00	152,160.00	0.00	5,685,685.00	0.00	8,280,509.00
FAYETTEVILLE	5,146,748.00	81,771.56	5,604,653.00	669,974.00	1,172.85	0.00	287,485.00	80,598.71	5,604,653.00	4,189,289.00	0.00	0.00
LOUDON COUNTY	7,222,934.89	371,488.98	7,550,371.36	1,232,229.47	75,913.15	0.00	76,012.01	295,575.83	0.00	5,914,693.41	0.00	7,550,371.36
LENOIR CITY	14,786,011.00	152,427.00	1,203,295.00	5,937,028.00	63,615.00	0.00	457,534.00	88,812.00	1,203,295.00	8,391,449.00	0.00	0.00
MCMINN COUNTY	6,525,247.45	480,408.66	0.00	258,040.72	480,408.66	0.00	2,207,350.91	0.00	0.00	4,059,855.82	0.00	0.00
ATHENS	7,373,749.93	6,846.05	0.00	2,347,217.21	6,846.05	0.00	1,836,440.42	0.00	0.00	3,190,092.30	0.00	0.00
ETOWAH	1,906,239.07	28,543.39	0.00	75,859.35	28,421.47	0.00	203,010.74	121.92	0.00	1,627,368.98	0.00	0.00
MCMINRAI COUNTY	4,755,835.22	163,591.89	0.00	12,541.19	0.00	0.00	(22,472.16)	163,591.89	0.00	4,765,766.19	0.00	0.00
MACON COUNTY	8,335,749.00	200,012.00	0.00	126,683.00	0.00	0.00	1,223,408.00	200,012.00	0.00	6,985,658.00	0.00	0.00
MADISON COUNTY	20,328,281.07	1,301,827.31	8,332,922.88	8,788,822.84	291,051.62	4,676,297.98	334,792.71	1,010,775.69	3,656,624.90	11,204,665.52	0.00	0.00
MARION COUNTY	14,350,769.90	128,254.65	0.00	5,724,781.12	78,254.65	0.00	2,637,410.34	50,000.00	0.00	5,988,578.44	0.00	0.00
*RICHARD CITY	1,372,846.44	16,982.40	0.00	502,572.58	16,214.88	0.00	546,324.82	767.52	0.00	323,949.04	0.00	0.00
MARSHALL COUNTY	17,919,362.00	200,000.00	0.00	10,613,752.00	0.00	0.00	863,847.00	200,000.00	0.00	6,441,763.00	0.00	0.00
MAURY COUNTY	48,096,223.48	867,264.69	0.00	33,248,301.54	369,711.77	0.00	2,730,347.36	497,552.92	0.00	12,117,574.58	0.00	0.00
MEIGS COUNTY	5,050,224.00	82,667.00	0.00	1,769,180.00	62,667.00	0.00	1,094,652.50	20,000.00	0.00	2,186,391.50	0.00	0.00
MONROE COUNTY	9,072,160.72	631,294.99	0.00	5,364,140.35	301,055.58	0.00	456,863.43	330,239.41	0.00	3,251,156.94	0.00	0.00
SWEETWATER	6,670,230.00	(2,887.00)	0.00	258,108.00	(2,887.00)	0.00	941,048.00	0.00	0.00	5,471,074.00	0.00	0.00
MONTGOMERY COUNTY	105,251,172.88	3,646,150.66	1,495,214.16	64,279,456.97	2,047,891.86	228,209.40	22,311,656.22	1,598,258.80	1,267,004.76	18,660,059.69	0.00	0.00
MOORE COUNTY	4,978,704.15	46,942.75	0.00	3,453,868.27	26,227.88	0.00	213,158.91	20,714.87	0.00	1,311,676.97	0.00	0.00
MORGAN COUNTY	11,998,577.72	500,818.28	0.00	3,242,362.52	157,941.81	0.00	1,059,046.95	342,876.47	0.00	7,697,168.25	0.00	0.00
OBION COUNTY	5,543,868.90	141,854.00	0.00	579,946.00	141,435.00	0.00	480,400.90	419.00	0.00	4,483,522.00	0.00	0.00
UNION CITY	4,292,654.72	102,404.30	533,008.48	178,470.37	2,404.30	192,120.00	1,310,986.62	100,000.00	340,888.48	2,803,197.73	0.00	0.00
OVERTON COUNTY	10,680,169.00	221,331.04	1,062,947.00	71,492.69	63,067.04	0.00	436,007.31	158,264.00	921,382.00	10,172,669.00	0.00	141,565.00
PERRY COUNTY	403,688.93	1,017.72	0.00	0.00	926.50	0.00	154,214.94	91.22	0.00	249,473.99	0.00	0.00
PICKETT COUNTY	1,478,649.26	56,664.00	0.00	22,814.33	6,649.00	0.00	372,111.79	50,015.00	0.00	1,083,723.14	0.00	0.00
POLK COUNTY	1,971,155.28	474,225.98	0.00	401,096.35	130,208.66	0.00	2,153.72	344,017.32	0.00	1,567,905.21	0.00	0.00
PUTNAM COUNTY	17,014,256.84	1,237,178.00	0.00	2,635,114.12	233,761.63	0.00	3,380,511.86	1,003,416.37	0.00	10,998,630.86	0.00	0.00
RHEA COUNTY	12,230,750.25	308,477.00	1,209,789.27	5,186,006.08	8,374.01	0.00	1,088,218.12	300,103.70	1,209,789.27	5,956,526.05	0.00	0.00
DAYTON	3,427,094.83	116,342.70	794.57	568,526.02	116,342.70	0.00	444,153.85	0.00	794.57	2,414,414.96	0.00	0.00
ROANE COUNTY	14,018,251.54	775,829.90	2,255,395.15	2,377,226.67	275,829.90	5,365.00	2,839,514.76	500,000.00	2,250,030.15	8,801,510.11	0.00	0.00
ROBERTSON COUNTY	35,133,688.71	346,189.00	0.00	20,106,369.00	141,340.00	0.00	2,055,912.00	204,849.00	0.00	12,971,407.71	0.00	0.00
RUTHERFORD COUNTY	104,940,014.50	2,440,263.49	22,997,193.88	40,996,858.85	1,440,263.49	20,201,983.36	20,478,820.02	1,000,000.00	2,795,210.52	43,464,335.63	0.00	0.00
MURFREESBORO	30,372,515.22	43,813.30	0.00	17,222,796.39	43,813.30	0.00	2,778,362.88	0.00	0.00	10,371,355.95	0.00	0.00
SCOTT COUNTY	10,006,512.19	465,387.47	0.00	3,256,766.12	286,318.67	0.00	1,317,377.09	179,068.80	0.00	5,432,368.98	0.00	0.00
*ONEIDA	1,251,133.36	0.00	0.00	0.00	0.00	0.00	460,428.15	0.00	0.00	790,705.21	0.00	0.00
SEQUATCHIE COUNTY	19,794,066.69	305,510.00	5,080,152.39	4,090,867.12	5,510.00	326,600.00	10,392,345.21	300,000.00	4,753,552.39	5,310,854.36	0.00	0.00

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FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
SEVIER COUNTY	48,496,921.26	1,090,314.00	0.00	1,092,922.74	0.00	0.00	22,727,239.21	1,090,314.00	0.00	24,676,759.31	0.00	0.00
SHELBY COUNTY	424,890,777.31	23,324,085.68	13,563,856.03	148,856,107.48	23,324,085.68	13,037,459.61	100,444,438.48	0.00	526,396.42	175,590,231.35	0.00	0.00
ARLINGTON	27,421,739.54	196,058.26	3,741,717.76	3,584,626.38	163,982.12	490,122.90	385,658.66	32,076.14	3,251,594.86	23,451,454.50	0.00	0.00
BARTLETT	40,398,567.52	433,951.70	1,122,351.00	5,743,409.55	433,951.70	4,502,670.27	15,100.88	0.00	0.00	34,640,057.09	0.00	(3,380,319.27)
COLLIERVILLE	22,162,852.76	20,885.32	2,965,450.49	4,039,662.17	20,885.32	334,618.58	1,412,457.57	0.00	0.00	16,710,733.02	0.00	2,630,831.91
GERMANTOWN	23,727,469.06	516,120.11	5,124,806.31	3,526,464.79	510,733.39	2,239,052.45	19,561.49	5,386.72	0.00	20,181,442.78	0.00	2,885,753.86
LAKELAND	7,794,104.12	49,902.80	43,417,574.32	905,376.76	26,798.70	61,811.68	27,605.60	23,104.10	43,355,762.64	6,861,121.76	0.00	0.00
MILLINGTON	7,009,378.69	319,180.38	3,718,792.06	1,996,171.08	318,588.37	253,466.21	(4,659.35)	592.01	0.00	5,017,866.96	0.00	3,465,325.85
SMITH COUNTY	10,517,199.00	204,857.00	0.00	1,160,605.00	33,617.00	0.00	1,132,469.00	171,240.00	0.00	8,224,125.00	0.00	0.00
STEWART COUNTY	3,858,478.88	190,980.82	0.00	324,057.70	9,862.58	0.00	261,234.09	181,118.24	0.00	3,273,187.09	0.00	0.00
SULLIVAN COUNTY	52,762,020.85	1,184,902.77	1,045,465.85	33,474,336.45	985,970.52	542,577.25	4,165,258.55	198,932.25	502,888.60	15,122,425.85	0.00	0.00
BRISTOL	27,106,473.58	536,097.83	0.00	12,352,339.74	536,097.83	0.00	4,010,736.56	0.00	0.00	10,743,397.28	0.00	0.00
KINGSPORT	11,310,853.00	664,486.00	0.00	923,061.00	664,486.00	0.00	3,384,179.00	0.00	0.00	7,003,613.00	0.00	0.00
SUMNER COUNTY	156,203,663.32	532,570.82	0.00	94,901,233.06	35,150.82	0.00	5,627,294.04	497,420.00	0.00	55,675,136.22	0.00	0.00
TIPTON COUNTY	27,532,919.26	200,000.00	819,951.61	2,460,042.06	0.00	0.00	2,396,547.06	200,000.00	0.00	22,676,330.14	0.00	819,951.61
TROUSDALE COUNTY	4,144,407.24	135,042.39	0.00	532,294.92	35,042.39	0.00	2,099,240.36	100,000.00	0.00	1,512,871.96	0.00	0.00
UNICOI COUNTY	4,961,310.63	107,338.08	0.00	2,739,482.47	57,338.08	0.00	550,378.39	50,000.00	0.00	1,671,449.77	0.00	0.00
UNION COUNTY	11,511,112.00	418,017.00	0.00	4,044,141.00	105,118.00	0.00	617,254.64	312,899.00	0.00	6,849,716.36	0.00	0.00
VAN BUREN COUNTY	1,536,175.77	135,447.40	0.00	18,737.25	35,447.40	0.00	166,335.06	100,000.00	0.00	1,351,103.46	0.00	0.00
WARREN COUNTY	23,061,787.39	230,297.56	496,373.09	7,363,560.84	80,297.57	2,427,967.13	9,191,406.83	149,999.99	0.00	6,506,819.72	0.00	(1,931,594.04)
WASHINGTON COUNTY	27,002,479.04	578,299.30	0.00	15,354,212.43	78,299.30	0.00	65,572.22	500,000.00	0.00	11,582,694.39	0.00	0.00
JOHNSON CITY	27,373,930.97	309,366.52	3,827,053.98	16,912,444.88	262,928.03	0.00	2,874,447.95	46,438.49	3,827,053.98	7,587,038.14	0.00	0.00
WAYNE COUNTY	5,843,162.55	425,066.44	168,037.48	3,629,127.01	243,675.64	0.00	507,443.26	181,390.80	168,037.48	1,706,592.28	0.00	0.00
WEAKLEY COUNTY	8,794,433.86	368,251.00	199,679.39	1,362,723.67	216,595.03	0.00	955,430.86	151,655.97	199,679.39	6,476,279.33	0.00	0.00
WHITE COUNTY	10,425,227.42	500,000.00	417,329.55	741,351.00	0.00	44,868.72	1,053,409.13	500,000.00	372,460.83	8,630,467.29	0.00	0.00
WILLIAMSON COUNTY	249,434,721.12	980,371.00	87,242,614.23	201,991,052.84	801,203.00	7,876,724.76	34,650,840.25	179,168.00	79,365,889.47	12,792,828.03	0.00	0.00
*FRANKLIN	38,031,930.37	420,923.20	35,083,013.85	34,253,921.56	420,923.20	7,463,345.13	(378,831.77)	0.00	27,619,668.72	4,156,840.58	0.00	0.00
WILSON COUNTY	108,524,312.85	1,808,532.00	40,344,694.47	71,183,741.69	1,808,532.00	19,245,185.63	27,430,926.14	0.00	0.00	9,909,645.02	0.00	21,099,508.84
*LEBANON	22,532,715.00	60,670.00	21,268,316.00	10,401,552.00	10,670.00	383,385.00	2,409,204.00	50,000.00	20,107,840.00	9,721,959.00	0.00	777,091.00
ASD	21,485,544.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,485,544.17	0.00	0.00
State Board of Education	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	3,479,782,486.62	103,347,276.32	383,926,868.74	1,699,943,481.09	77,102,627.37	109,577,366.21	477,583,824.64	26,244,648.95	225,186,988.21	1,302,255,180.89	0.00	49,162,514.32

*SPECIAL SCHOOL DISTRICT