

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2018

Submitted to

GOVERNOR BILL HASLAM

Candice McQueen, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2018.

Respectfully yours,

Candice McQueen
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011-2014</i>
<i>J. M. Smith</i>	<i>1949-1950</i>	<i>Candice McQueen</i>	<i>2014-2018</i>
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbart</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. Nick Darnell
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Mr. Bob Eby
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Gordon Ferguson, Vice Chair
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Elissa Kim
427 Prestwick Court
Nashville, TN 37205

District 6

Mrs. Lillian Hartgrove
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Mrs. Wendy Tucker, Esq.
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

vacant
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Mr. Darrell Cobbins
688 Magnolia Manor Circle
Memphis, TN 38117

Student Member

Mr. Haden Bawcum
Riverside High School
Decatur County, TN

Sara Heyburn, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Tim Parrott	John Burrell
Clinton	Ms. Kelly Johnson	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	John Boutwell
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLED SOE COUNTY	Ms. Jennifer Terry	Vincent Boring
BLOUNT COUNTY	Mr. Rob Britt	Debbie Sudhoff
Alcoa	Mr. Brain Bell	Julie Rochelle
Maryville	Mr. Mike Winstead	Bethany Pope
BRADLEY COUNTY	Ms. Linda Cash	Rodney Dillard
Cleveland	Mr. Russell Dyer	Dawn Robinson
CAMPBELL COUNTY	Ms. Jennifer Fields	Crystal McNealy
CANNON COUNTY	Mr. William Curtis	Bruce Daniel
CARROLL COUNTY	Mr. John McAdams	Harold McLain Jr.
+Hollow Rock-Bruceton	Mr. David Duncan	Brad Hurley
+Huntingdon	Ms. Pat Dillahunty	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Dr. Tony Tucker	Corey Bartholomew
+West Carroll	Mr. Eric Williams	William Robinson
CARTER COUNTY	Dr. Kevin Ward	Jerry Stout
Elizabethton	Dr. Corey Gardenhour	Rita Booher
CHEATHAM COUNTY	Ms. Catherine Beck	John Louallen
CHESTER COUNTY	Mr. Tony Kilzer	Bob Moore
CLAIBORNE COUNTY	Mr. Joseph Miller	Neta Munsey
CLAY COUNTY	Mr. Matthew Eldridge	Benji Bailey
COCKE COUNTY	Mr. Manney Moore	Rose Lovell
Newport	Ms. Sandra Burchette	Mickey Powers
COFFEE COUNTY	Dr. LaDonna McFall	Brett Henley
Manchester	Mr. Lee Wilderson	Travis Hillis
Tullahoma	Dr. Dan Lawson	Pat Welsh
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reecha Black	Lawrence Harden
Bells	Mr. Mark Wallace	Gary Emison
CUMBERLAND COUNTY	Ms. Janet Graham	Josh Stone
DAVIDSON COUNTY	Dr. Shawn Joseph	Anna Shepherd
DECATUR COUNTY	Mr. Chris Villaflor	Athalia Taylor
DEKALB COUNTY	Mr. Patrick Cripps	W.J. Evins
DICKSON COUNTY	Mr. Danny Weeks	
DYER COUNTY	Mr. Larry Lusk	Mike McLaughlin
Dyersburg	Mr. Dennis Durbin	Scott Self
FAYETTE COUNTY	Mr. Marlon King	Bob Doll
FENTRESS COUNTY	Mr. Mike Jones	
FRANKLIN COUNTY	Mr. Stanley Bean	CleiJo Walker

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****GIBSON COUNTY**

Humboldt
 +Milan
 +Trenton
 +Bradford
 +Gibson Co. Special

GILES COUNTY**GRAINGER COUNTY****GREENE COUNTY**

Greeneville

GRUNDY COUNTY**HAMBLÉN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

HAYWOOD COUNTY**HENDERSON COUNTY**

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY**HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY**MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

MARSHALL COUNTY**MAURY COUNTY****MEIGS COUNTY**

.....

Dr. Versie Hamlett
 Mr. Jonathan Criswell
 Mr. Timothy Haney
 Mr. Dan Black
 Mr. Eddie Pruett
 Mr. Phillip Wright
 Mr. Edwin Jarnagin
 Mr. David McClain
 Mr. Steve Starnes
 Ms. Glenda Dykes
 Mr. Charlie Perry
 Mr. Bryan Johnson
 Mr. Tony Seal
 Mr. Warner Ross II
 Mr. Michael Davis
 Ms. Reba Bailey
 Mrs. Rebecca Isaacs
 Mr. Joel Hassell
 Mr. Stephen Wilkinson
 Ms. Cynthia Olive
 Mr. Brian Norton
 Ms. Norma Gerrell
 Ms. Michelle Gilbert
 Ms. Kris McAskill
 Mr. Richard Rawlings
 Mr. Joe D. Barlow
 Ms. Sherry Finchum
 Dr. Mischelle Simcox
 Mr. Robert Thomas
 Ms. Sherry Darnell
 Mr. Shawn Kimble
 Mr. Johnny McDaniel
 Mr. Benny Pace
 Mr. Bill Heath
 Dr. Janine Wilson
 Mr. Jason Vance
 Ms. Jeanne Barker
 Mr. Mickey Blevins
 Ms. Melanie Miller
 Dr. Mike Frazier
 Mr. Greg Martin
 Mr. Anthony Boles
 Mr. Eric Jones
 Mr. Mark Griffith
 Ms. Cindy Blevins
 Ms. Jacob Sorrells
 Mr. Christopher Marczak
 Mr. Clint Baker

Terry Johnson
 Will Ownby
 Mark Harper
 Don Lannom
 Tom Lannom
 Richie Brewer
 Harold Frazier
 Rick Tipton
 Craig Ogle
 Phyllis Lusk
 Joe Gibson, Jr.
 Steve Highlander
 Hugh Kyle Livesay
 Bobby Henderson
 Ron Ashe
 Bob Larkins
 Reed Matney
 Allen Currie
 Bobby G. Harrington
 Robert Helms
 Jill Coker
 Richard Edwards
 Ronald Gammons
 Jeffrey Mathis

 Mark Brown
 Jim Vines
 Howard Carlton
 Patti Bounds
 Warren Douglas
 Roy Harkness
 Larry Davis

 Thomas Stevenson
 Jeff Whitmore
 William Jenkins
 Rick Chadwick
 Sharon Brown
 Mike Bevins
 Marilyn Miller
 Jarrell Stanfield
 Jeff Harper
 Kevin Alexander
 Julie Bennett
 Bill Stuart
 Julie Cathey
 Kristin Parker
 Mike McKenzie

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS**

MONROE COUNTY
Sweetwater
MONTGOMERY COUNTY
MOORE COUNTY
MORGAN COUNTY
OBION COUNTY
Union City
OVERTON COUNTY
PERRY COUNTY
PICKETT COUNTY
POLK COUNTY
PUTNAM COUNTY
RHEA COUNTY
Dayton
ROANE COUNTY
ROBERTSON COUNTY
RUTHERFORD COUNTY
Murfreesboro
SCOTT COUNTY
+Oneida
SEQUATCHIE COUNTY
SEVIER COUNTY
SHELBY COUNTY
Arlington Community
Bartlett City
Collierville Schools
Germantown Municipal
Lakeland Municipal
Millington Municipal
SMITH COUNTY
STEWART COUNTY
SULLIVAN COUNTY
Bristol
Kingsport
SUMNER COUNTY
TIPTON COUNTY
TROUSDALE COUNTY
UNICOI COUNTY
UNION COUNTY
VAN BUREN COUNTY
WARREN COUNTY
WASHINGTON COUNTY
Johnson City
WAYNE COUNTY
WEAKLEY COUNTY
WHITE COUNTY
WILLIAMSON COUNTY
+Franklin City
WILSON COUNTY
+Lebanon
ASD (Achievement School District)

Mr. Tim Blankenship
Mr. Rodney Boruff
Mr. Millard House
Mr. Chad Moorehead
Mr. Ronnie Wilson
Mr. Russ Davis
Mr. Wes Kennedy
Dr. Mark Winningham
Mr. Eric Lomax
Ms. Dianne Elder
Mr. James Jones
Mr. Jerry Boyd
Mr. Jerry Levengood
Mr. Robert Greene
Ms. Leah Watkins
Mr. Christopher Causey
Mr. Don Odom
Dr. Linda Arms Gilbert
Mr. Bill Hall
Ms. Jeanny Hattfield
Mr. Michael Swafford
Dr. Jack A. Parton
Mr. Dorsey E. Hopson
Ms. Tammy Mason
Mr. David Stephens
Mr. John Aitken
Mr. Jason Manuel
Mr. Ted Horrell
Mr. James Griffin
Mr. Barry Smith
Mrs. Leta Joiner
Ms. Evelyn Rafalowski
Mr. Gary L. Lilly
Dr. Jeff Moorhouse
Dr. D. R. Phillips
Dr. William Bibb
Mr. Clint Satterfield
Mr. John English
Mr. Jimmy Carter
Mrs. Cheryl Cole
Mr. Bobby Cox
Ms. Kimber Halliburton
Dr. Steven Barnett
Mr. Marlon Davis
Mr. Randy Frazier
Mr. Kurt Dronebarger
Dr. Mike Looney
Dr. David Snowden
Dr. Donna Wright
Mr. Scott Benson
Dr. Sharon Griffin

Sonya Lynn
John Fox
Margaret Pace
Ronnie Smith
Wade Summers
Fritz Fussell
Karl Ullrich
Mike Gilpatrick
Martha Sharp
John Reagan
James L. Davis
Kim Cravens
Perry J. Massengill
Gary Louallen
Rob Jago
Jeff White
Jeff Jordan
Butch Campbell
Esther Abbott
Nancy Williamson
Shelli Dodson
Charles Temple
Shante Avant
Kay Williams
Shirley Jackson
Mark Hansen
Elizabeth T "Betsy" Landers
Kevin Floyd
C.J. Haley
Brian Smith
Billy Sexton
Michael Hughes
Jill Harrison
Susan Lodal
Andy Daniels
Marty Burlison
Denice Jackson
Tyler Engle
David Coppock
Ricky Walling
Teddy B. Jones
Keith Ervin
Tim Belisle
Andy Yarbrough
Steve Vantrease
Jayson McDonald
Gary Anderson
Tim Stillings
Larry Tomlinson
Steve Jones

+Indicates Special School District

STATISTICAL SUMMARIES

2017-2018

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	950
Number of Middle Schools	304
Number of High Schools	305
Number of K-12/Other Schools	180
Number of Vocational Schools	13
Special Education Schools.	6
Number of Adult High Schools	25
Number of Alternative Schools	20
Total Number of Schools	1,803

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	564	1,317	7	1,888
Ed. S. Degree	1,812	6,016	14	7,842
Master's Degree	7,978	31,701	83	39,762
Bachelor's Degree	5,993	22,337	104	28,434
3 Years College	0	1	0	1
2 Years College	33	67	1	101
1 Year College	5	2	0	7
No College Reported	578	303	24	905
Total	16,963	61,744	233	78,940

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	39,302
Secondary Classroom Teachers	12,991
Special Education Teachers	10,232
Total Classroom Teachers	62,525
School Principals	1,767
Assistant Principals	1,947
Supervisors of Instruction	286
Instructional Coaches	547
Interventionists	562
Other Professional Instructional Personnel	4,796
Librarians	1,567
Guidance Counselors	2,374
Psychological Personnel	514
Attendance Personnel	82
Total Number of Instructional Personnel	76,967
Superintendents	132
Assistant Superintendents	86
Other Licensed Educators	872
Total Number of Certificated Personnel	78,057
Non-Certificated Administrative Personnel	55,710
Members of Boards of Education	986

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,394
b. Other Professional & Technical Health Personnel	419
Secretarial and Clerical Personnel	
a. School Support Level	6,284
b. System Support Level	2,021
Plant Operation Personnel	
a. Custodians	3,987
b. Other	144
Plant Maintenance Personnel	1,886
Transportation Personnel	6,334
Food Service Personnel	9,506
Educational Assistants	
a. Regular	6,474
b. Library	397
c. Special Education	9,434
d. Vocational Education	84
e. Other	1,798
Data Processing	731
School Safety Personnel	786
Other Employees	3,380
Total	55,057
Total Number of Board of Education Employees	189,811

TABLE 5

Average Educator Salary

Licensed Educators	\$53,974
Instructional Personnel	\$53,654
Classroom Teachers	\$50,998
Principals	\$88,338
Superintendents	\$121,507

TABLE 6

Number of High School Graduates

Regular Diplomas	61,881
Regular Diplomas Including Waivers	64,624
Special Education Diplomas	817
Certificates of Attendance	2
Grand Total All Diplomas/Certificates	65,443

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	74,160	Eighth Grade	72,382
First Grade	73,404	Ninth Grade	73,552
Second Grade	72,924	Tenth Grade	71,827
Third Grade	73,614	Eleventh Grade	69,174
Fourth Grade	76,771	Twelfth Grade	65,232
Fifth Grade	77,263	Special Education	16,657
Sixth Grade	75,218		
Seventh Grade	73,371	Total ADM	965,549

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

Kindergarten	70,322	Eighth Grade	68,915
First Grade	69,913	Ninth Grade	69,868
Second Grade	69,680	Tenth Grade	67,877
Third Grade	70,473	Eleventh Grade	65,024
Fourth Grade	73,480	Twelfth Grade	60,461
Fifth Grade	73,997	Special Education	15,499
Sixth Grade	72,019		
Seventh Grade	69,979	Total ADA	917,507

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	75,323	Eighth Grade	73,985
First Grade	74,600	Ninth Grade	75,354
Second Grade	74,145	Tenth Grade	73,758
Third Grade	74,820	Eleventh Grade	71,447
Fourth Grade	78,068	Twelfth Grade	69,421
Fifth Grade	78,665		
Sixth Grade	76,929	Total	971,471
Seventh Grade	74,956	1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Suspension In-School	Suspension Out-of-School w/o Services	Expulsion w/o Services	Change of Placement (Long-Term)
Kindergarten	593	1,031	10	26
First Grade	750	1,142	11	29
Second Grade	1,064	1,576	30	47
Third Grade	1,456	2,050	22	55
Fourth Grade	1,876	2,632	27	96
Fifth Grade	3,262	3,489	32	133
Sixth Grade	7,552	5,609	108	408
Seventh Grade	8,316	6,505	127	782
Eighth Grade	7,539	6,452	192	969
Ninth Grade	10,256	7,269	410	1,220
Tenth Grade	9,317	6,776	353	1,129
Eleventh Grade	8,084	5,400	283	932
Twelfth Grade	6,819	4,096	179	653
Total	66,884	54,027	1,784	6,479

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	39,309
Intellectual Disabled	8,313
Speech /Language Impaired	32,290
Emotionally Disturbed	3,195
Autism	11,425
Health Impaired	17,925
Physically Impaired	578
Hearing Impaired or Deaf	1,119
Visually Impaired or Blind	541
Deaf/Blind	10
Multi-Disabilities	2,075
Developmentally Delayed	11,304
Traumatic Brain Injury	355
Total	128,439

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

Daily AM one-way miles	258,579
Total number of buses	9,183
Total Number of Pupils Transported 1.5 Miles or greater	485,282
Bus Ownership:	
District Owned	6,650
Private Owned/Contracted	2,533

TABLE 12 (PART B)

Number of Bus Drivers:		
Regular		7,318
Substitute		1,506
Total Bus Drivers		8,824
Accidents:		
Property Damage		725
Personal Injury		34
Treated and Released		54
Confined Overnight		1
Fatalities		0

TABLE 12 (PART C)

NOTE: Due to changes in reporting, composite ages of busses are no longer included in the Annual Statistical Report. This data was previously labeled as Table 12C.

Number of Buses with Wheelchair Lifts	1,394
Number of Buses with Restraints	1,896
Buses Equiped with :	
Two-Way Communication	7,464
Audio/Visual Surveillance	8,126
GPS	5,181
Air Condition	2,191

2017-2018

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$4,910,660,688
Total Receipts From Federal Government	1,162,406,244
Total	3,695,699,206
Total Other Revenue Receipts	421,034,682
Total Revenue Receipts	10,189,800,820
Total Non-Revenue Receipts	789,993,373
Grand Total Receipts From All Sources	\$10,979,794,193

Expenditures

Instruction	\$5,505,694,347
Support Services - Student	446,087,043
Support Services - Instructional Staff	724,900,646
Support Services - Administration	\$897,405,462
Support Services-Operations & Maintenance of Plant	791,927,377
Other Current Expenditures	<u>963,030,945</u>
Total Current Expenditures	\$9,329,045,820
Community Services	84,631,329
Early Childhood Education	155,157,148
Capital Outlay	144,560,037
Debt Services / Operating Transfers	681,595,487
Capital Projects	<u>569,715,902</u>
Grand Total of All Expenditures	\$10,964,705,723
Total Operating Expenditures*	\$9,487,261,212
Operating Expenditures Per Pupil ADA*	\$10,340

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
10	ANDERSON COUNTY	9	4	2	1	1	0	0	0	17
11	CLINTON	3	0	0	0	0	0	0	0	3
12	OAK RIDGE	4	2	1	0	0	0	0	0	7
20	BEDFORD COUNTY	8	3	3	0	0	0	0	0	14
30	BENTON COUNTY	3	1	1	1	1	0	1	0	8
40	BLED SOE COUNTY	3	1	1	0	0	0	0	0	5
50	BLOUNT COUNTY	14	4	2	0	0	0	0	0	20
51	ALCOA	1	1	1	1	0	0	0	0	4
52	MARYVILLE	3	2	1	1	0	0	0	0	7
60	BRADLEY COUNTY	11	2	2	2	0	0	0	0	17
61	CLEVELAND	6	1	1	1	0	0	0	0	9
70	CAMPBELL COUNTY	8	2	2	0	0	0	1	2	15
80	CANNON COUNTY	6	0	1	0	0	0	0	0	7
90	CARROLL COUNTY	0	0	0	0	1	0	0	0	1
92	*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	0	2
93	*HUNTINGDON	1	1	1	0	0	0	0	0	3
94	*MCKENZIE	1	1	1	0	0	0	0	0	3
95	*SOUTH CARROLL	0	0	0	1	0	0	0	0	1
97	*WEST CARROLL	2	0	1	0	0	0	0	0	3
100	CARTER COUNTY	9	1	4	0	0	0	0	1	15
101	ELIZABETHTON	3	1	1	0	0	0	0	0	5
110	CHEATHAM COUNTY	6	3	3	1	0	0	0	0	13
120	CHESTER COUNTY	3	2	1	0	0	0	0	0	6
130	CLAIBORNE COUNTY	7	2	2	0	0	0	1	0	12
140	CLAY COUNTY	2	0	1	0	0	0	1	0	4
150	COCKE COUNTY	9	0	2	0	0	0	1	0	12
151	NEWPORT	1	0	0	0	0	0	0	0	1
160	COFFEE COUNTY	6	1	1	1	0	0	0	1	10
161	MANCHESTER	2	1	0	0	0	0	0	0	3
162	TULLAHOMA	4	2	1	0	0	0	0	0	7
170	CROCKETT COUNTY	3	1	1	0	0	0	0	0	5
171	ALAMO	1	0	0	0	0	0	0	0	1
172	BELLS	1	0	0	0	0	0	0	0	1
180	CUMBERLAND COUNTY	9	0	2	1	0	0	0	0	12
190	DAVIDSON COUNTY	74	36	17	30	0	3	1	1	162
200	DECATUR COUNTY	2	1	1	0	0	0	0	0	4
210	DEKALB COUNTY	3	1	1	0	0	0	1	0	6
220	DICKSON COUNTY	8	3	2	2	0	0	1	0	16
230	DYER COUNTY	5	2	1	0	0	0	0	0	8
231	DYERSBURG	2	1	1	0	0	0	0	0	4
240	FAYETTE COUNTY	4	2	1	0	0	0	0	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
250	FENTRESS COUNTY	4	0	1	0	0	0	1	0	6
260	FRANKLIN COUNTY	7	2	1	1	0	0	0	0	11
270	GIBSON COUNTY	0	0	0	0	0	0	0	0	-
271	HUMBOLDT	2	0	1	0	0	0	0	0	3
272	*MILAN	1	1	1	0	0	0	0	0	3
273	*TRENTON	1	1	1	0	0	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	0	0	2
275	*GIBSON CO. SPEC.	6	1	2	0	0	0	0	0	9
280	GILES COUNTY	5	1	2	0	0	0	0	0	8
290	GRAINGER COUNTY	4	1	1	2	0	0	1	0	9
300	GREENE COUNTY	11	1	4	0	0	0	0	0	16
301	GREENEVILLE	4	1	1	0	1	0	0	0	7
310	GRUNDY COUNTY	6	0	1	0	0	0	1	0	8
320	HAMBLEN COUNTY	11	4	2	0	0	0	0	1	18
330	HAMILTON COUNTY	43	13	19	3	0	0	0	0	78
340	HANCOCK COUNTY	1	0	1	0	0	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	0	0	9
360	HARDIN COUNTY	5	1	1	0	0	0	0	0	7
370	HAWKINS COUNTY	12	3	2	1	0	0	0	0	18
371	ROGERSVILLE	1	0	0	0	0	0	0	0	1
380	HAYWOOD COUNTY	3	1	1	0	0	0	0	0	5
390	HENDERSON COUNTY	7	0	2	0	0	0	0	0	9
391	LEXINGTON	1	1	0	0	0	0	0	0	2
400	HENRY COUNTY	3	1	2	0	0	0	0	0	6
401	*PARIS	2	1	0	0	0	0	0	0	3
410	HICKMAN COUNTY	4	2	2	0	0	0	0	0	8
420	HOUSTON COUNTY	2	1	1	0	0	0	1	0	5
430	HUMPHREYS COUNTY	3	2	2	0	0	0	0	0	7
440	JACKSON COUNTY	2	1	1	0	0	0	0	0	4
450	JEFFERSON COUNTY	8	2	1	0	0	0	1	0	12
460	JOHNSON COUNTY	5	1	1	0	0	0	0	0	7
470	KNOX COUNTY	50	14	13	4	2	1	1	2	87
480	LAKE COUNTY	2	0	1	0	0	0	0	0	3
490	LAUDERDALE COUNTY	3	2	2	0	0	0	0	0	7
500	LAWRENCE COUNTY	8	1	3	0	0	0	1	0	13
510	LEWIS COUNTY	2	1	1	0	0	0	0	0	4
520	LINCOLN COUNTY	5	0	2	0	0	0	0	0	7
521	FAYETTEVILLE	1	1	1	0	0	0	0	0	3
530	LOUDON COUNTY	5	2	1	1	0	0	0	0	9
531	LENOIR CITY	1	1	1	0	0	0	0	0	3
540	MCMINN COUNTY	7	0	2	0	0	0	0	0	9

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
541	ATHENS	4	1	0	0	0	0	0	0	5
542	ETOWAH	1	0	0	0	0	0	0	0	1
550	MCNAIRY COUNTY	5	1	2	0	0	0	1	0	9
560	MACON COUNTY	5	1	2	0	0	0	0	0	8
570	MADISON COUNTY	12	3	5	1	0	0	0	1	22
580	MARION COUNTY	4	2	4	0	0	0	0	1	11
581	*RICHARD CITY	0	0	0	1	0	0	0	0	1
590	MARSHALL COUNTY	5	1	3	1	0	0	0	0	10
600	MAURY COUNTY	10	4	3	3	0	0	1	0	21
610	MEIGS COUNTY	2	1	1	0	0	0	0	0	4
620	MONROE COUNTY	6	3	3	0	0	0	0	0	12
621	SWEETWATER	2	2	0	0	0	0	0	0	4
630	MONTGOMERY COUNTY	24	7	8	0	0	0	0	0	39
640	MOORE COUNTY	1	0	1	0	0	0	0	0	2
650	MORGAN COUNTY	2	1	1	3	1	0	0	0	8
660	OBION COUNTY	5	0	2	0	0	0	0	0	7
661	UNION CITY	1	1	1	0	0	0	0	0	3
670	OVERTON COUNTY	5	1	1	0	0	0	1	0	8
680	PERRY COUNTY	2	1	1	0	0	0	0	0	4
690	PICKETT COUNTY	1	0	1	0	0	0	0	0	2
700	POLK COUNTY	3	1	2	0	0	0	0	0	6
710	PUTNAM COUNTY	10	3	3	3	0	0	1	1	21
720	RHEA COUNTY	3	1	1	2	0	0	0	0	7
721	DAYTON	1	0	0	0	0	0	0	0	1
730	ROANE COUNTY	7	4	5	1	0	0	0	0	17
740	ROBERTSON COUNTY	11	3	4	2	0	0	0	0	20
750	RUTHERFORD COUNTY	24	11	8	2	0	0	1	2	48
751	MURFREESBORO	10	0	0	2	0	0	0	0	12
760	SCOTT COUNTY	5	1	1	0	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	1	0	0	0	0	0	3
780	SEVIER COUNTY	14	4	6	1	0	0	1	2	28
792	SHELBY COUNTY	99	34	36	30	4	2	0	0	205
793	ARLINGTON	0	0	0	4	0	0	0	0	4
794	BARTLETT	0	0	0	10	0	0	0	0	10
795	COLLIERVILLE	0	0	0	8	0	0	0	0	8
796	GERMANTOWN	0	0	0	5	0	0	0	0	5
797	LAKELAND	0	1	0	1	0	0	0	0	2
798	MILLINGTON	0	0	0	4	0	0	0	0	4
800	SMITH COUNTY	6	1	2	0	0	0	0	0	9
810	STEWART COUNTY	2	1	1	0	0	0	1	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
820	SULLIVAN COUNTY	11	7	4	1	0	0	0	0	23
821	BRISTOL	5	1	1	1	0	0	0	0	8
822	KINGSPORT	7	2	1	1	0	0	0	0	11
830	SUMNER COUNTY	25	11	8	3	1	0	0	1	49
840	TIPTON COUNTY	7	3	3	0	0	0	0	1	14
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	0	3
860	UNICOI COUNTY	4	1	1	0	0	0	0	0	6
870	UNION COUNTY	5	1	1	1	0	0	0	2	10
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	0	2
890	WARREN COUNTY	8	1	1	0	0	0	0	1	11
900	WASHINGTON COUNTY	10	2	3	1	0	0	1	0	17
901	JOHNSON CITY	8	2	1	0	0	0	0	0	11
910	WAYNE COUNTY	2	2	2	1	1	0	0	0	8
920	WEAKLEY COUNTY	4	2	2	2	0	0	1	0	11
930	WHITE COUNTY	7	1	1	0	0	0	0	0	9
940	WILLIAMSON COUNTY	24	8	9	3	0	0	0	0	44
941	*FRANKLIN CITY	5	3	0	0	0	0	0	0	8
950	WILSON COUNTY	12	2	4	3	0	0	1	0	22
951	*LEBANON	3	3	0	0	0	0	0	0	6
985	ASD	4	3	1	24	0	0	0	0	32
986	STATE BOARD OF EDUCATION	0	0	1	0	0	0	0	0	1
	GRAND TOTAL	950	304	305	180	13	6	25	20	1,803

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
ANDERSON COUNTY	2	5	0	23	69	0	67	234	0	36	135	0	0	0	0	2	0	0	0	6	3	0	134	448	0	582
CLINTON	0	0	0	1	13	0	1	41	0	2	27	0	0	0	0	0	0	0	0	0	0	0	4	81	0	85
OAK RIDGE	4	16	0	31	56	0	52	171	0	22	54	0	0	0	0	0	0	0	1	0	0	110	297	0	407	
BEDFORD COUNTY	4	4	0	9	24	0	64	205	1	66	255	4	0	0	0	0	0	0	2	0	0	145	488	5	638	
BENTON COUNTY	2	2	0	3	5	0	21	106	0	20	50	0	0	0	0	0	0	0	2	1	0	48	164	0	212	
BLEDSOE COUNTY	0	3	0	6	34	0	12	40	0	13	39	0	0	0	0	0	0	0	3	0	0	34	116	0	150	
BLOUNT COUNTY	4	10	0	62	175	0	76	272	1	52	157	0	0	0	0	2	0	0	10	4	0	204	620	1	825	
ALCOA	5	6	0	33	43	0	17	34	0	5	18	0	0	0	0	0	0	0	0	0	0	60	101	0	161	
MARYVILLE	7	14	0	62	123	1	33	120	0	3	42	1	0	0	0	0	0	0	1	0	0	106	299	2	407	
BRADLEY COUNTY	0	9	0	26	51	0	90	304	0	66	207	1	0	0	2	2	0	1	8	5	0	193	578	1	772	
CLEVELAND	5	6	0	21	42	0	53	175	0	37	98	1	0	0	0	1	0	1	3	4	0	120	326	1	447	
CAMPBELL COUNTY	1	4	0	13	58	0	48	162	0	24	109	0	0	0	0	0	0	0	9	4	0	95	337	0	432	
CANNON COUNTY	0	3	0	2	17	0	13	57	0	13	62	0	0	0	0	0	0	0	0	0	0	28	139	0	167	
CARROLL COUNTY	0	1	0	0	1	0	3	4	0	0	4	0	0	0	0	0	0	0	3	2	1	6	12	1	19	
*HOLLOW ROCK-BR	0	0	0	0	0	0	9	23	0	5	21	0	0	0	0	0	0	0	0	0	0	14	44	0	58	
*HUNTINGDON	2	1	0	0	3	0	10	50	0	9	32	0	0	0	0	0	0	0	0	0	0	21	86	0	107	
*MCKENZIE	0	2	0	2	4	0	15	48	0	7	27	1	0	0	0	0	0	0	0	1	0	24	82	1	107	
*S. CARROLL	0	0	0	1	1	0	2	10	0	3	11	0	0	0	0	0	0	1	0	0	0	6	22	0	28	
*W. CARROLL	0	0	0	1	2	0	13	31	0	8	27	0	0	0	0	1	0	0	0	0	0	22	61	0	83	
CARTER COUNTY	4	9	0	25	52	0	65	142	0	41	141	0	0	0	0	0	0	0	6	1	0	141	345	0	486	
ELIZABETHTON	1	2	0	13	10	1	36	68	0	19	63	0	0	0	0	0	0	0	4	1	0	73	144	1	218	
CHEATHAM COUNTY	2	9	0	1	13	0	46	196	0	60	174	0	0	0	0	0	0	0	3	2	0	112	394	0	506	
CHESTER COUNTY	0	4	0	3	3	0	27	76	0	21	79	0	0	0	0	0	0	0	1	2	0	52	164	0	216	
CLAIBORNE COUNTY	3	6	0	17	75	0	35	140	0	30	79	0	0	0	0	0	0	0	3	5	0	88	305	0	393	
CLAY COUNTY	0	0	0	3	25	0	8	25	0	4	29	0	0	0	0	0	0	0	0	0	0	15	79	0	94	
COCKE COUNTY	4	10	0	24	57	0	43	132	0	23	92	1	0	0	0	2	0	0	7	1	1	101	294	2	397	
NEWPORT	0	0	0	0	18	0	4	30	0	4	9	1	0	0	0	0	0	0	0	0	0	8	57	1	66	
COFFEE COUNTY	3	4	0	11	23	0	32	148	0	31	105	1	0	0	0	0	0	0	6	2	0	83	282	1	366	
MANCHESTER	0	1	0	4	9	0	9	59	0	11	35	0	0	0	0	0	0	0	0	0	0	24	104	0	128	
TULLAHOMA	2	8	0	8	25	0	26	100	1	22	77	0	0	0	0	0	0	4	2	0	62	212	1	275		
CROCKETT COUNTY	0	3	0	0	0	0	25	61	0	14	52	0	0	0	0	2	0	0	2	1	0	41	119	0	160	
ALAMO	0	0	0	0	0	0	3	27	0	0	18	0	0	0	0	0	0	0	0	0	0	3	45	0	48	
BELLS	0	0	0	0	1	0	3	12	0	1	17	0	0	0	0	0	0	0	0	0	0	4	30	0	34	
CUMBERLAND COUN	3	11	0	18	48	0	44	178	1	54	195	1	0	0	0	0	0	0	7	2	2	126	434	4	564	
DAVIDSON COUNTY	111	278	0	80	340	1	788	3,244	13	527	1,873	5	0	0	1	2	0	0	23	11	2	1,530	5,748	21	7,299	
DECATUR COUNTY	0	2	0	0	5	1	23	54	0	13	40	0	0	0	0	0	0	0	1	0	0	37	101	1	139	
DEKALB COUNTY	0	3	0	7	24	0	16	69	0	22	100	0	0	0	0	0	0	0	3	1	0	48	197	0	245	
DICKSON COUNTY	6	10	0	5	12	0	60	300	0	45	245	1	0	0	1	2	0	0	5	2	0	122	571	1	694	
DYER COUNTY	1	3	0	3	12	0	20	120	0	26	85	1	0	0	0	0	0	0	1	2	0	51	222	1	274	
DYERSBURG	1	0	0	0	4	0	34	114	0	9	54	1	0	0	0	0	0	0	0	1	0	44	173	1	218	
FAYETTE COUNTY	3	9	0	1	19	0	30	89	0	27	109	0	0	0	0	0	0	0	3	1	1	64	227	1	292	
FENTRESS COUNTY	0	1	0	7	30	0	11	53	0	16	70	0	0	0	0	0	0	0	0	0	0	34	154	0	188	
FRANKLIN COUNTY	2	3	0	6	32	0	31	192	0	27	116	0	0	0	1	2	0	0	7	0	0	74	345	0	419	
HUMBOLDT	0	1	0	2	5	0	13	38	1	14	34	0	0	0	0	0	0	0	1	1	0	30	79	1	110	
*MILAN	0	4	0	2	4	0	17	76	0	19	46	0	0	0	0	1	0	0	2	1	1	40	132	1	173	
*TRENTON	1	0	0	1	3	0	13	45	0	14	29	0	0	0	0	1	0	0	0	0	0	29	78	0	107	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
*BRADFORD	0	0	0	0	0	0	7	20	0	1	20	0	0	0	0	0	0	0	0	0	0	0	8	40	0	48
*GIBSON CO. SPEC.	2	0	0	3	12	0	30	108	1	25	92	1	0	0	0	0	0	0	2	3	0	62	215	2	279	
GILES COUNTY	2	3	0	5	37	0	25	129	0	31	93	1	0	0	0	1	0	0	1	2	0	64	265	1	330	
GRAINGER COUNTY	1	5	0	20	50	0	23	69	0	29	70	1	0	0	0	1	0	0	3	2	0	76	197	1	274	
GREENE COUNTY	5	8	0	25	113	1	44	167	0	58	124	0	0	0	0	0	0	0	0	0	0	132	412	1	545	
GREENEVILLE	2	9	0	13	16	0	26	107	0	15	51	0	0	0	1	0	0	0	4	1	1	61	184	1	246	
GRUNDY COUNTY	3	6	0	9	27	0	5	42	1	15	75	0	0	0	0	0	0	0	3	3	0	35	153	1	189	
HAMBLEN COUNTY	3	19	0	23	78	0	67	270	0	63	231	0	0	0	0	1	0	0	6	2	0	162	601	0	763	
HAMILTON COUNTY	21	43	0	47	144	1	417	1,512	3	277	1,117	3	0	0	2	1	0	0	58	11	0	822	2,828	7	3,657	
HANCOCK COUNTY	2	2	0	5	11	0	10	37	0	8	32	0	0	0	0	0	0	0	2	1	0	27	83	0	110	
HARDEMAN COUNTY	2	5	0	4	18	0	35	121	0	27	131	0	0	0	0	0	0	0	5	3	0	73	278	0	351	
HARDIN COUNTY	1	1	0	3	5	0	40	120	0	12	105	0	0	0	0	0	0	0	3	2	1	59	233	1	293	
HAWKINS COUNTY	4	8	1	25	65	0	64	214	0	56	144	0	0	0	1	2	0	0	7	2	0	157	435	1	593	
ROGERSVILLE	0	0	0	2	6	0	3	28	0	3	12	0	0	0	0	0	0	0	0	0	0	8	46	0	54	
HAYWOOD COUNTY	1	3	0	0	2	0	27	99	0	22	99	0	0	2	1	1	0	0	1	0	0	52	204	0	256	
HENDERSON COUNTY	2	3	0	4	8	0	44	117	1	32	103	1	0	0	0	1	0	0	1	1	0	83	233	2	318	
LEXINGTON	0	0	0	0	1	0	4	38	0	4	27	0	0	0	0	0	0	0	0	0	0	8	66	0	74	
HENRY COUNTY	2	7	0	1	3	0	35	104	0	19	81	0	0	0	0	0	0	0	1	2	0	58	197	0	255	
*PARIS	1	1	0	0	3	0	9	67	0	9	42	0	0	0	0	0	0	0	0	0	0	19	113	0	132	
HICKMAN COUNTY	1	3	0	1	4	0	37	117	0	33	112	0	0	0	0	1	0	0	6	2	0	78	239	0	317	
HOUSTON COUNTY	0	0	0	1	4	0	13	46	1	7	41	0	0	0	0	0	0	0	1	0	0	22	91	1	114	
HUMPHREYS COUNTY	1	1	0	10	13	0	24	92	0	18	74	1	0	0	0	0	0	0	3	1	0	56	181	1	238	
JACKSON COUNTY	0	1	0	9	15	0	11	38	0	15	49	0	0	0	0	0	0	0	0	0	0	35	103	0	138	
JEFFERSON COUNTY	10	13	0	21	75	0	57	214	0	39	126	0	0	0	1	0	0	0	6	2	0	134	430	0	564	
JOHNSON COUNTY	2	7	0	5	14	0	10	74	0	15	51	0	0	0	0	0	0	0	2	0	1	34	146	1	181	
KNOX COUNTY	21	49	0	104	352	1	487	2,100	1	330	1,369	4	0	4	5	0	0	0	40	18	1	986	3,893	7	4,886	
LAKE COUNTY	0	0	0	0	2	0	11	27	1	8	37	0	0	0	0	0	0	0	2	0	0	21	66	1	88	
LAUDERDALE COUNTY	0	2	0	1	6	0	33	133	0	30	134	1	0	0	0	1	0	0	3	1	0	67	277	1	345	
LAWRENCE COUNTY	1	3	0	19	42	0	52	257	0	35	107	0	0	0	0	0	0	0	7	5	0	114	414	0	528	
LEWIS COUNTY	2	0	0	6	14	0	14	50	0	16	44	0	0	0	0	1	0	0	2	0	0	40	109	0	149	
LINCOLN COUNTY	3	2	0	2	29	0	27	124	0	25	86	1	0	0	1	1	0	0	6	1	0	64	243	1	308	
FAYETTEVILLE	0	3	0	4	14	0	12	38	0	15	31	0	0	0	0	0	0	0	1	0	0	32	86	0	118	
LOUDON COUNTY	2	3	0	13	88	0	24	126	0	27	105	0	0	0	0	1	0	0	5	0	0	71	323	0	394	
LENOIR CITY	5	1	0	12	48	0	15	54	0	11	20	1	0	0	0	0	0	0	1	2	3	45	127	1	173	
MCMINN COUNTY	1	3	0	24	63	0	41	162	0	27	79	0	0	0	0	1	0	0	8	2	1	101	310	1	412	
ATHENS	0	1	0	5	36	1	9	51	0	10	27	1	0	0	0	0	0	0	0	0	0	24	115	2	141	
ETOWAH	1	0	0	1	2	0	0	7	0	4	8	0	0	0	0	0	0	0	0	0	0	6	17	0	23	
MCMINNEY COUNTY	4	5	0	2	6	0	48	146	0	34	132	0	0	0	0	0	0	0	4	3	0	92	292	0	384	
MACON COUNTY	1	3	0	8	41	0	13	95	0	38	101	0	0	0	0	0	0	0	0	1	0	60	241	0	301	
MADISON COUNTY	5	20	0	13	39	0	102	473	0	90	322	1	0	0	0	0	0	0	11	8	2	221	862	3	1,086	
MARION COUNTY	4	5	0	7	42	0	30	123	0	18	76	1	0	0	0	0	0	0	4	1	0	63	247	1	311	
*RICHARD CITY	0	0	0	0	1	0	5	5	0	1	11	0	0	0	0	0	0	0	0	0	0	6	17	0	23	
MARSHALL COUNTY	0	4	0	6	11	0	42	149	0	50	144	0	0	0	0	0	0	0	2	2	0	100	310	0	410	
MAURY COUNTY	8	13	0	13	46	0	123	391	2	83	312	2	0	0	2	1	0	0	7	5	0	234	769	5	1,008	
MEIGS COUNTY	0	0	0	6	19	0	19	52	0	13	34	0	0	0	0	0	0	0	1	1	0	39	106	0	145	
MONROE COUNTY	2	1	0	17	52	0	42	143	0	40	113	0	0	0	2	0	0	0	3	0	0	104	311	0	415	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
SWEETWATER	0	1	0	7	51	0	4	22	0	2	31	1	0	0	0	0	0	0	0	0	0	0	13	105	1	119
MONTGOMERY COUNTY	14	39	0	14	78	1	222	1,186	1	152	787	2	0	0	2	3	0	0	0	12	16	2	416	2,109	6	2,531
MOORE COUNTY	0	0	0	3	5	0	8	37	0	5	22	0	0	0	0	0	0	0	0	0	0	0	16	64	0	80
MORGAN COUNTY	3	1	0	12	20	0	24	91	0	27	64	0	0	0	0	0	0	0	4	2	0	70	178	0	248	
OBION COUNTY	0	0	0	3	4	0	30	110	0	20	96	0	0	0	1	0	0	0	0	5	2	0	59	212	0	271
UNION CITY	1	0	0	0	2	0	18	52	0	15	43	0	0	0	0	0	0	0	0	1	0	0	35	97	0	132
OVERTON COUNTY	1	1	0	12	65	0	16	69	0	17	63	0	0	0	0	0	0	0	0	0	1	0	46	199	0	245
PERRY COUNTY	1	1	0	1	9	0	12	38	0	11	34	0	0	0	0	0	0	0	0	0	2	0	25	84	0	109
PICKETT COUNTY	0	0	0	2	25	0	4	18	0	5	11	0	0	0	0	0	0	0	0	0	0	0	11	54	0	65
POLK COUNTY	5	0	0	11	52	0	15	45	0	10	38	0	0	0	0	0	0	0	3	0	0	44	135	0	179	
PUTNAM COUNTY	3	13	0	20	74	0	57	289	1	73	299	0	0	1	0	0	1	0	2	1	0	157	676	1	834	
RHEA COUNTY	0	2	0	14	52	0	39	111	0	29	96	0	0	0	0	0	1	0	9	0	1	92	261	1	354	
DAYTON	0	0	0	4	4	0	7	29	0	3	19	0	0	0	0	0	0	0	0	0	0	14	52	0	66	
ROANE COUNTY	4	10	0	40	99	0	49	200	2	30	100	0	0	0	0	0	0	0	5	1	1	128	410	3	541	
ROBERTSON COUNTY	6	10	0	6	27	0	91	348	0	77	326	0	0	1	1	0	0	1	1	3	1	182	716	1	899	
RUTHERFORD COUNTY	22	50	1	75	200	0	365	1,308	5	325	1,103	7	0	1	2	3	0	1	29	6	1	819	2,671	14	3,504	
MURFREESBORO	3	17	0	17	65	0	27	312	0	24	252	1	0	0	0	0	0	0	0	0	0	71	646	1	718	
SCOTT COUNTY	1	7	0	6	32	0	19	82	0	27	72	0	0	0	0	0	0	3	2	0	0	56	195	0	251	
*ONEIDA	0	2	0	3	17	0	9	37	0	9	25	0	0	0	0	0	0	0	0	0	0	21	81	0	102	
SEQUATCHIE COUNTY	1	2	0	1	21	0	13	51	0	13	64	0	0	0	1	0	0	0	2	1	0	30	140	0	170	
SEVIER COUNTY	14	45	2	128	367	1	105	330	1	70	202	1	0	0	1	0	0	0	3	6	0	320	951	5	1,276	
SHELBY COUNTY	53	144	1	109	606	3	866	3,532	29	749	2,272	32	0	0	2	0	0	46	32	0	1,823	6,588	65	8,476		
ARLINGTON	1	6	0	9	18	0	44	147	0	23	72	0	0	0	0	0	0	0	1	1	0	78	244	0	322	
BARTLETT	3	10	0	7	32	0	78	319	0	31	178	0	0	0	1	0	0	0	5	3	0	124	543	0	667	
COLLIERVILLE	4	10	0	8	32	0	62	332	2	26	150	1	0	0	0	0	0	1	2	0	101	526	3	630		
GERMANTOWN	4	8	0	6	15	0	50	209	1	22	109	1	0	0	0	0	0	0	0	0	0	82	341	2	425	
LAKELAND	1	0	0	0	5	0	6	56	0	5	45	0	0	0	0	0	0	0	0	1	0	12	107	0	119	
MILLINGTON	1	5	0	1	8	0	19	72	0	20	73	0	0	1	0	0	0	0	4	2	0	46	160	0	206	
SMITH COUNTY	0	1	0	10	18	1	23	93	0	19	89	0	0	0	0	0	0	0	4	1	0	56	202	1	259	
STEWART COUNTY	1	1	0	3	1	0	10	79	0	19	32	0	0	0	2	0	0	0	1	0	0	34	115	0	149	
SULLIVAN COUNTY	5	10	0	36	83	0	94	324	1	50	152	1	0	0	1	1	0	0	11	8	0	197	578	2	777	
BRISTOL	4	10	0	9	19	0	44	122	1	25	90	1	0	0	0	0	0	0	5	1	0	87	242	2	331	
KINGSPOBT	7	5	0	16	30	0	87	282	0	36	139	1	0	0	0	0	0	0	3	3	0	149	459	1	609	
SUMNER COUNTY	14	22	0	37	107	0	251	1,010	1	149	711	6	0	0	2	0	0	0	15	6	1	466	1,858	8	2,332	
TIPTON COUNTY	6	17	0	8	22	0	81	372	1	68	227	0	0	0	1	0	0	0	0	4	0	163	643	1	807	
TROUSDALE COUNTY	1	1	0	4	9	0	7	34	0	15	36	0	0	0	0	0	0	0	0	0	0	27	80	0	107	
UNICOI COUNTY	0	3	0	7	10	0	19	85	0	15	58	0	0	1	0	0	0	0	2	2	0	44	158	0	202	
UNION COUNTY	5	3	0	16	28	0	26	111	1	18	94	0	0	0	2	0	0	0	2	3	0	67	241	1	309	
VAN BUREN COUNTY	1	2	0	3	21	0	7	23	0	4	14	0	0	0	0	0	0	0	1	0	0	16	60	0	76	
WARREN COUNTY	0	9	0	8	49	0	48	191	0	40	195	0	0	2	0	0	0	0	3	4	0	101	448	0	549	
WASHINGTON COUNTY	5	3	0	12	42	0	76	266	1	45	159	1	0	0	1	0	0	0	9	5	0	147	476	2	625	
JOHNSON CITY	11	14	0	16	46	0	73	251	1	27	149	0	0	0	0	0	0	0	3	2	0	130	462	1	593	
WAYNE COUNTY	1	5	0	7	40	0	24	83	0	22	37	0	0	0	0	0	0	0	3	1	0	57	166	0	223	
WEAKLEY COUNTY	0	1	0	3	3	0	44	155	0	32	110	0	0	0	0	0	0	0	1	1	0	80	270	0	350	
WHITE COUNTY	2	0	0	13	66	0	23	97	1	21	79	0	0	0	0	0	0	0	3	2	1	62	244	2	308	
WILLIAMSON COUNTY	36	64	1	22	104	0	342	1,331	3	216	836	2	0	0	3	0	0	0	8	11	0	627	2,346	6	2,979	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE					NOT REPORTED
*FRANKLIN	4	16	1	3	20	0	25	197	0	17	100	1	0	0	0	0	0	0	0	0	0	1	0	49	334	2	385
WILSON COUNTY	3	10	0	22	54	0	116	494	1	107	524	5	0	0	2	3	0	0	0	8	9	1	258	1,094	7	1,359	
*LEBANON	0	3	0	2	12	0	20	134	0	5	120	0	0	0	0	0	0	0	0	0	1	0	27	270	0	297	
ASD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE BOARD OF ED	1	0	0	0	0	0	2	4	0	0	5	0	0	0	0	0	0	0	0	0	0	0	3	9	0	12	
GRAND TOTAL	564	1,317	7	1,812	6,016	14	7,978	31,701	83	5,993	22,337	104	0	1	33	67	1	5	2	578	303	24	16,963	61,744	233	78,940	

*SPECIAL SCHOOL DISTRICT

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
10	ANDERSON COUNTY	259.00	98.00	83.00	440.00	17.00	17.00	2.00	12.00	13.00	39.00
11	CLINTON	56.00	0	7.00	63.00	3.00	0	1.00	3.00	2.00	5.00
12	OAK RIDGE	202.00	61.00	51.00	314.00	8.00	7.00	1.00	5.00	0	29.00
20	BEDFORD COUNTY	343.00	101.00	75.00	519.00	16.00	16.00	4.00	2.00	0	17.00
30	BENTON COUNTY	102.00	41.00	28.00	171.00	7.00	5.00	3.00	3.00	5.00	5.00
40	BLEDSOE COUNTY	77.00	18.00	22.00	117.00	5.00	1.00	1.00	0	0	8.00
50	BLOUNT COUNTY	428.00	128.00	135.00	691.00	21.00	18.00	2.00	1.00	0	21.00
51	ALCOA	76.00	30.00	18.00	124.00	4.00	5.00	0	2.00	1.00	7.00
52	MARYVILLE	199.00	66.00	63.00	328.00	7.00	14.00	0	0	0	14.00
60	BRADLEY COUNTY	401.00	126.00	78.00	605.00	17.00	11.00	3.00	19.00	1.00	20.00
61	CLEVELAND	223.00	59.00	60.00	342.00	8.00	10.00	4.00	0	7.00	20.00
70	CAMPBELL COUNTY	227.00	65.00	53.00	345.00	13.00	5.00	5.00	2.00	3.00	19.00
80	CANNON COUNTY	88.00	23.00	15.00	126.00	7.00	1.00	1.00	2.00	0	16.00
90	CARROLL COUNTY	0	0	15.00	15.00	1.00	0	0	0	0	2.00
92	*HOLLOW ROCK-BR	31.00	12.00	4.00	47.00	2.00	0	1.00	0	0	3.00
93	*HUNTINGDON	59.00	17.00	12.00	88.00	3.00	3.00	1.00	0	1.00	8.00
94	*MCKENZIE	59.00	18.00	12.00	89.00	4.00	3.00	3.00	0	1.00	7.00
95	*S. CARROLL	21.00	7.00	4.00	32.00	1.00	0	1.00	1.00	0	1.00
97	*W. CARROLL	40.00	19.00	8.00	67.00	3.00	1.00	1.00	0	2.00	3.00
100	CARTER COUNTY	252.00	104.00	48.00	404.00	14.00	7.00	3.00	1.00	0	19.00
101	ELIZABETHTON	101.00	45.00	17.00	163.00	5.00	7.00	2.00	0	1.00	8.00
110	CHEATHAM COUNTY	256.00	78.00	63.00	397.00	13.00	7.00	1.00	14.00	3.00	28.00
120	CHESTER COUNTY	110.00	37.00	28.00	175.00	6.00	5.00	3.00	0	0	10.00
130	CLAIBORNE COUNTY	186.00	64.00	33.00	283.00	11.00	13.00	1.00	1.00	17.00	23.00
140	CLAY COUNTY	46.00	16.00	10.00	72.00	3.00	2.00	1.00	1.00	0	9.00
150	COCKE COUNTY	188.00	74.00	54.00	316.00	11.00	5.00	1.00	1.00	8.00	20.00
151	NEWPORT	46.00	0	4.00	50.00	1.00	1.00	0	0	1.00	7.00
160	COFFEE COUNTY	162.00	75.00	57.00	294.00	13.00	9.00	0	0	0	11.00
161	MANCHESTER	84.00	0	16.00	100.00	3.00	4.00	0	2.00	1.00	14.00
162	TULLAHOMA	149.00	54.00	32.00	235.00	7.00	4.00	0	0	5.00	11.00
170	CROCKETT COUNTY	65.00	38.00	28.00	131.00	5.00	4.00	0	0	5.00	8.00
171	ALAMO	33.00	0	6.00	39.00	1.00	1.00	0	0	2.00	2.00
172	BELLS	24.00	0	3.00	27.00	1.00	0	1.00	0	0	1.00
180	CUMBERLAND COUNTY	279.00	86.00	95.00	460.00	13.00	15.00	3.00	15.00	0	27.00
190	DAVIDSON COUNTY	3,274.00	1,026.00	987.00	5,287.00	148.00	176.00	0	116.00	1.00	1,115.00
200	DECATUR COUNTY	65.00	22.00	19.00	106.00	4.00	3.00	0	0	2.00	9.00
210	DEKALB COUNTY	118.00	38.00	42.00	198.00	5.00	6.00	2.00	0	10.00	9.00
220	DICKSON COUNTY	383.00	102.00	80.00	565.00	15.00	21.00	1.00	9.00	8.00	37.00
230	DYER COUNTY	149.00	53.00	33.00	235.00	8.00	7.00	3.00	4.00	0	11.00
231	DYERSBURG	108.00	41.00	32.00	181.00	5.00	6.00	1.00	0	2.00	13.00
240	FAYETTE COUNTY	151.00	49.00	34.00	234.00	8.00	5.00	5.00	3.00	0	14.00
250	FENTRESS COUNTY	125.00	19.00	13.00	157.00	5.00	5.00	1.00	4.00	0	15.00
260	FRANKLIN COUNTY	213.00	67.00	47.00	327.00	11.00	8.00	0	4.00	0	17.00
271	HUMBOLDT	56.00	16.00	15.00	87.00	3.00	1.00	3.00	4.00	0	5.00
272	*MILAN	79.00	30.00	19.00	128.00	3.00	3.00	2.00	0	6.00	12.00
273	*TRENTON	51.00	21.00	6.00	78.00	3.00	3.00	1.00	3.00	0	10.00
274	*BRADFORD	22.00	11.00	3.00	36.00	2.00	0	0	0	1.00	2.00
275	*GIBSON CO. SPEC.	145.00	60.00	23.00	228.00	9.00	9.00	0	0	1.00	7.00
280	GILES COUNTY	159.00	50.00	40.00	249.00	8.00	8.00	2.00	0	7.00	11.00

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
		290	GRAINGER COUNTY	141.00	44.00						
300	GREENE COUNTY	279.00	104.00	50.00	433.00	17.00	8.00	3.00	1.00	9.00	19.00
301	GREENEVILLE	121.00	47.00	22.00	190.00	7.00	4.00	1.00	5.00	0	11.00
310	GRUNDY COUNTY	91.00	24.00	34.00	149.00	7.00	1.00	2.00	5.00	1.00	16.00
320	HAMBLEN COUNTY	412.00	108.00	96.00	616.00	20.00	19.00	0	7.00	0	23.00
330	HAMILTON COUNTY	1,707.00	612.00	202.00	2,521.00	80.00	94.00	0	0	0	318.00
340	HANCOCK COUNTY	44.00	19.00	17.00	80.00	2.00	2.00	0	1.00	3.00	12.00
350	HARDEMAN COUNTY	183.00	56.00	32.00	271.00	10.00	8.00	2.00	0	0	22.00
360	HARDIN COUNTY	143.00	52.00	23.00	218.00	7.00	9.00	2.00	0	14.00	18.00
370	HAWKINS COUNTY	296.00	106.00	79.00	481.00	17.00	12.00	1.00	1.00	3.00	32.00
371	ROGERSVILLE	39.00	0	5.00	44.00	1.00	1.00	0	0	1.00	4.00
380	HAYWOOD COUNTY	119.00	47.00	34.00	200.00	7.00	6.00	3.00	6.00	0	19.00
390	HENDERSON COUNTY	152.00	57.00	48.00	257.00	10.00	4.00	3.00	0	8.00	8.00
391	LEXINGTON	46.00	0	8.00	54.00	2.00	2.00	1.00	3.00	3.00	3.00
400	HENRY COUNTY	104.00	52.00	40.00	196.00	7.00	5.00	5.00	0	11.00	11.00
401	*PARIS	99.00	0	9.00	108.00	3.00	4.00	0	1.00	2.00	7.00
410	HICKMAN COUNTY	131.00	56.00	50.00	237.00	9.00	8.00	2.00	1.00	13.00	21.00
420	HOUSTON COUNTY	59.00	25.00	10.00	94.00	4.00	3.00	1.00	0	5.00	7.00
430	HUMPHREYS COUNTY	129.00	44.00	22.00	195.00	7.00	8.00	0	0	8.00	3.00
440	JACKSON COUNTY	65.00	22.00	16.00	103.00	4.00	3.00	1.00	0	3.00	6.00
450	JEFFERSON COUNTY	301.00	90.00	69.00	460.00	12.00	14.00	3.00	12.00	2.00	11.00
460	JOHNSON COUNTY	88.00	27.00	25.00	140.00	7.00	5.00	5.00	0	2.00	7.00
470	KNOX COUNTY	2,307.00	756.00	623.00	3,686.00	89.00	165.00	0	2.00	1.00	509.00
480	LAKE COUNTY	42.00	17.00	8.00	67.00	3.00	2.00	0	0	2.00	7.00
490	LAUDERDALE COUNTY	183.00	51.00	54.00	288.00	9.00	8.00	4.00	2.00	1.00	11.00
500	LAWRENCE COUNTY	270.00	86.00	65.00	421.00	14.00	16.00	3.00	0	13.00	27.00
510	LEWIS COUNTY	75.00	28.00	18.00	121.00	4.00	2.00	1.00	2.00	0	6.00
520	LINCOLN COUNTY	157.00	45.00	36.00	238.00	6.00	3.00	3.00	0	1.00	18.00
521	FAYETTEVILLE	66.00	16.00	9.00	91.00	3.00	6.00	2.00	0	3.00	6.00
530	LOUDON COUNTY	218.00	42.00	47.00	307.00	9.00	12.00	4.00	4.00	14.00	13.00
531	LENOIR CITY	62.00	49.00	19.00	130.00	3.00	5.00	1.00	1.00	2.00	8.00
540	MCMINN COUNTY	195.00	79.00	68.00	342.00	10.00	8.00	1.00	11.00	1.00	9.00
541	ATHENS	94.00	0	3.00	97.00	5.00	1.00	1.00	5.00	0	17.00
542	ETOWAH	15.00	0	0	15.00	1.00	0	0	1.00	0	3.00
550	MCNAIRY COUNTY	207.00	64.00	21.00	292.00	9.00	10.00	0	2.00	11.00	18.00
560	MACON COUNTY	153.00	47.00	44.00	244.00	8.00	4.00	1.00	2.00	7.00	20.00
570	MADISON COUNTY	549.00	169.00	130.00	848.00	23.00	27.00	3.00	11.00	8.00	44.00
580	MARION COUNTY	154.00	47.00	43.00	244.00	9.00	11.00	1.00	0	3.00	17.00
581	*RICHARD CITY	13.00	4.00	1.00	18.00	1.00	0	0	0	0	4.00
590	MARSHALL COUNTY	195.00	89.00	48.00	332.00	10.00	12.00	3.00	3.00	5.00	17.00
600	MAURY COUNTY	555.00	161.00	144.00	860.00	22.00	25.00	1.00	0	0	31.00
610	MEIGS COUNTY	76.00	25.00	15.00	116.00	4.00	2.00	2.00	0	1.00	9.00
620	MONROE COUNTY	182.00	98.00	58.00	338.00	12.00	9.00	1.00	0	0	20.00
621	SWEETWATER	82.00	0	11.00	93.00	4.00	2.00	1.00	0	6.00	6.00
630	MONTGOMERY COUNTY	1,363.00	320.00	353.00	2,036.00	40.00	63.00	10.00	76.00	3.00	110.00
640	MOORE COUNTY	33.00	19.00	10.00	62.00	2.00	3.00	0	1.00	2.00	6.00
650	MORGAN COUNTY	116.00	52.00	14.00	182.00	8.00	6.00	1.00	0	0	14.00
660	OBION COUNTY	144.00	48.00	23.00	215.00	7.00	8.00	3.00	1.00	0	19.00
661	UNION CITY	66.00	33.00	9.00	108.00	3.00	3.00	1.00	0	8.00	3.00

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
		670	OVERTON COUNTY	131.00	30.00						
680	PERRY COUNTY	49.00	14.00	13.00	76.00	4.00	3.00	2.00	0	5.00	7.00
690	PICKETT COUNTY	31.00	12.00	8.00	51.00	2.00	1.00	1.00	1.00	1.00	4.00
700	POLK COUNTY	90.00	40.00	18.00	148.00	7.00	3.00	0	0	1.00	7.00
710	PUTNAM COUNTY	426.00	139.00	120.00	685.00	21.00	25.00	5.00	3.00	2.00	26.00
720	RHEA COUNTY	171.00	74.00	42.00	287.00	8.00	6.00	0	2.00	19.00	8.00
721	DAYTON	49.00	0	7.00	56.00	2.00	0	0	0	2.00	3.00
730	ROANE COUNTY	262.00	99.00	79.00	440.00	18.00	16.00	3.00	3.00	5.00	22.00
740	ROBERTSON COUNTY	438.00	157.00	137.00	732.00	22.00	29.00	3.00	5.00	4.00	35.00
750	RUTHERFORD COUNTY	1,668.00	781.00	501.00	2,950.00	47.00	80.00	0	0	47.00	118.00
751	MURFREESBORO	504.00	0	85.00	589.00	12.00	13.00	1.00	18.00	22.00	28.00
760	SCOTT COUNTY	138.00	37.00	23.00	198.00	7.00	2.00	1.00	1.00	1.00	15.00
761	*ONEIDA	49.00	23.00	10.00	82.00	3.00	2.00	0	0	0	5.00
770	SEQUATCHIE COUNTY	79.00	30.00	24.00	133.00	4.00	4.00	2.00	0	1.00	10.00
780	SEVIER COUNTY	604.00	238.00	173.00	1,015.00	29.00	40.00	9.00	0	20.00	32.00
792	SHELBY COUNTY	4,135.00	1,485.00	1,424.00	7,044.00	195.00	212.00	42.00	40.00	14.00	468.00
793	ARLINGTON	144.00	85.00	35.00	264.00	4.00	11.00	2.00	0	0	11.00
794	BARTLETT	337.00	106.00	89.00	532.00	11.00	22.00	4.00	8.00	12.00	25.00
795	COLLIERVILLE	353.00	101.00	73.00	527.00	9.00	22.00	3.00	0	5.00	17.00
796	GERMANTOWN	219.00	77.00	48.00	344.00	5.00	14.00	5.00	0	7.00	16.00
797	LAKELAND	85.00	0	12.00	97.00	2.00	4.00	1.00	2.00	2.00	1.00
798	MILLINGTON	102.00	31.00	35.00	168.00	4.00	7.00	1.00	4.00	0	3.00
800	SMITH COUNTY	126.00	40.00	36.00	202.00	10.00	8.00	3.00	2.00	0	25.00
810	STEWART COUNTY	76.00	29.00	14.00	119.00	4.00	4.00	2.00	0	0	6.00
820	SULLIVAN COUNTY	420.00	129.00	105.00	654.00	20.00	20.00	1.00	3.00	0	23.00
821	BRISTOL	164.00	51.00	43.00	258.00	9.00	4.00	1.00	2.00	1.00	21.00
822	KINGSPOUR	315.00	105.00	67.00	487.00	15.00	8.00	2.00	11.00	4.00	33.00
830	SUMNER COUNTY	1,150.00	405.00	333.00	1,888.00	47.00	46.00	0	3.00	34.00	117.00
840	TIPTON COUNTY	402.00	129.00	116.00	647.00	15.00	35.00	6.00	0	4.00	33.00
850	TROUSDALE COUNTY	49.00	20.00	15.00	84.00	3.00	3.00	2.00	2.00	0	2.00
860	UNICOI COUNTY	93.00	34.00	32.00	159.00	8.00	3.00	2.00	0	6.00	10.00
870	UNION COUNTY	179.00	34.00	43.00	256.00	10.00	6.00	3.00	0	7.00	9.00
880	VAN BUREN COUNTY	35.00	13.00	9.00	57.00	2.00	2.00	0	2.00	1.00	5.00
890	WARREN COUNTY	283.00	85.00	82.00	450.00	12.00	7.00	3.00	0	0	21.00
900	WASHINGTON COUNTY	320.00	135.00	73.00	528.00	12.00	11.00	0	7.00	2.00	15.00
901	JOHNSON CITY	326.00	95.00	69.00	490.00	11.00	13.00	2.00	1.00	5.00	20.00
910	WAYNE COUNTY	100.00	43.00	26.00	169.00	8.00	7.00	1.00	0	0	10.00
920	WEAKLEY COUNTY	168.00	85.00	37.00	290.00	10.00	6.00	5.00	0	0	16.00
930	WHITE COUNTY	162.00	47.00	40.00	249.00	10.00	5.00	2.00	0	2.00	11.00
940	WILLIAMSON COUNTY	1,505.00	615.00	415.00	2,535.00	44.00	77.00	0	3.00	0	98.00
941	*FRANKLIN	246.00	0	61.00	307.00	8.00	10.00	3.00	8.00	0	23.00
950	WILSON COUNTY	627.00	230.00	167.00	1,024.00	23.00	36.00	5.00	7.00	22.00	104.00
951	*LEBANON	201.00	0	30.00	231.00	6.00	8.00	2.00	0	0	28.00
985	ASD	**	**	**	**	**	**	**	**	**	**
986	State Board of Education	0	6.00	4.00	10.00	1.00	1.00	0	0	0	0
Grand Total		39,302.00	12,991.00	10,232.00	62,525.00	1,767.00	1,947.00	286.00	547.00	562.00	4,796.00

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONA L STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
10	ANDERSON COUNTY	11.00	21.00	2.00	0	574.00	1.00	1.00	5.00	581.00	363.00
11	CLINTON	2.00	2.00	1.00	0	82.00	1.00	1.00	1.00	85.00	39.10
12	OAK RIDGE	7.00	14.00	4.00	0	389.00	1.00	0	16.00	406.00	268.40
20	BEDFORD COUNTY	15.00	18.00	3.00	0	610.00	1.00	3.00	4.00	618.00	439.00
30	BENTON COUNTY	4.00	7.00	0	0	210.00	1.00	0	3.00	214.00	147.00
40	BLED SOE COUNTY	3.00	3.00	2.00	1.00	141.00	1.00	0	4.00	146.00	145.80
50	BLOUNT COUNTY	21.00	24.00	8.00	0	807.00	1.00	1.00	6.00	815.00	676.40
51	ALCOA	4.00	5.00	1.00	0	153.00	1.00	0	7.00	161.00	87.00
52	MARYVILLE	8.00	10.00	5.00	0	386.00	1.00	1.00	18.00	406.00	285.40
60	BRADLEY COUNTY	15.00	31.00	7.00	3.00	732.00	1.00	0	13.00	746.00	373.00
61	CLEVELAND	9.00	14.00	5.00	1.00	420.00	1.00	0	13.00	434.00	318.50
70	CAMPBELL COUNTY	9.00	12.00	5.00	0	418.00	1.00	1.00	2.00	422.00	330.00
80	CANNON COUNTY	4.00	3.00	1.00	0	161.00	2.00	0	0	163.00	131.00
90	CARROLL COUNTY	0	0	0	0	18.00	1.00	0	0	19.00	79.00
92	*HOLLOW ROCK-BR	1.00	2.00	0	0	56.00	1.00	0	1.00	58.00	29.00
93	*HUNTINGDON	3.00	3.00	0	1.00	111.00	1.00	0	1.00	113.00	42.50
94	*MCKENZIE	3.00	3.00	0	0	113.00	1.00	0	1.00	115.00	43.30
95	*S. CARROLL	1.00	1.00	0	0	38.00	0	0	0	38.00	17.00
97	*W. CARROLL	3.00	3.00	0	0	83.00	1.00	0	0	84.00	49.00
100	CARTER COUNTY	12.00	15.00	0	0	475.00	1.00	1.00	1.00	478.00	532.00
101	ELIZABETHTON	5.00	6.00	0	0	197.00	1.00	1.00	2.00	201.00	185.80
110	CHEATHAM COUNTY	12.00	18.00	8.00	0	501.00	0	0	5.00	506.00	356.00
120	CHESTER COUNTY	4.00	8.00	0	0	211.00	1.00	0	3.00	215.00	192.00
130	CLAIBORNE COUNTY	6.00	10.00	3.00	2.00	370.00	1.00	0	5.00	376.00	350.00
140	CLAY COUNTY	3.00	3.00	0	1.00	95.00	1.00	0	2.00	98.00	75.30
150	COCKE COUNTY	10.00	15.00	1.00	1.00	389.00	1.00	1.00	8.00	399.00	313.80
151	NEWPORT	1.00	2.00	0	0	63.00	1.00	0	0	64.00	41.50
160	COFFEE COUNTY	10.00	12.00	4.00	0	353.00	0	0	3.00	356.00	305.00
161	MANCHESTER	3.00	4.00	2.00	1.00	134.00	1.00	0	1.00	136.00	116.00
162	TULLAHOMA	4.00	8.00	0	0	274.00	0	0	0	274.00	185.00
170	CROCKETT COUNTY	2.00	4.00	0	0	159.00	1.00	2.00	2.00	164.00	88.00
171	ALAMO	1.00	0	0	0	46.00	1.00	0	2.00	49.00	30.00
172	BELLS	1.00	1.00	0	0	32.00	1.00	0	0	33.00	22.20
180	CUMBERLAND COUNT	11.00	17.00	3.00	1.00	565.00	1.00	0	8.00	574.00	496.00
190	DAVIDSON COUNTY	157.00	241.00	82.00	0	7,323.00	7.00	0	87.00	7,417.00	5,777.00
200	DECATUR COUNTY	4.00	2.00	1.00	1.00	132.00	1.00	0	3.00	136.00	110.00
210	DEKALB COUNTY	4.00	6.00	2.00	0	242.00	1.00	0	1.00	244.00	182.00
220	DICKSON COUNTY	9.00	17.00	3.00	0	685.00	1.00	0	4.00	690.00	558.00
230	DYER COUNTY	1.00	5.00	1.00	1.00	276.00	1.00	0	1.00	278.00	277.00
231	DYERSBURG	3.00	4.00	0	0	215.00	1.00	2.00	2.00	220.00	130.00
240	FAYETTE COUNTY	6.00	7.00	1.00	1.00	284.00	1.00	0	4.00	289.00	292.00
250	FENTRESS COUNTY	5.00	3.00	2.00	1.00	198.00	1.00	0	1.00	200.00	164.00
260	FRANKLIN COUNTY	11.00	14.00	1.00	0	393.00	1.00	0	1.00	395.00	362.80
271	HUMBOLDT	3.00	3.00	0	0	109.00	1.00	0	2.00	112.00	97.00
272	*MILAN	4.00	5.00	0	2.00	165.00	1.00	0	2.00	168.00	113.00
273	*TRENTON	3.00	2.00	0	1.00	104.00	1.00	0	3.00	108.00	58.80
274	*BRADFORD	1.00	1.00	0	0	43.00	1.00	0	1.00	45.00	39.50
275	*GIBSON CO. SPEC.	7.00	9.00	0	0	270.00	0	0	1.00	271.00	176.70
280	GILES COUNTY	8.00	10.00	0	1.00	304.00	1.00	1.00	5.00	311.00	249.00
290	GRAINGER COUNTY	3.00	7.00	0	1.00	266.00	1.00	0	6.00	273.00	180.50
300	GREENE COUNTY	16.00	14.00	2.00	1.00	523.00	1.00	2.00	4.00	530.00	358.00
301	GREENEVILLE	6.00	10.00	1.00	0	235.00	1.00	1.00	2.00	239.00	193.00
310	GRUNDY COUNTY	0	3.00	1.00	1.00	186.00	1.00	0	2.00	189.00	179.50
320	HAMBLEN COUNTY	21.00	23.00	0	0	729.00	1.00	1.00	2.00	733.00	491.80

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONA L STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
330	HAMILTON COUNTY	68.00	102.00	38.00	0	3,221.00	1.00	26.00	2.00	3,250.00	1,811.00
340	HANCOCK COUNTY	1.00	4.00	0	1.00	106.00	1.00	0	7.00	114.00	91.00
350	HARDEMAN COUNTY	7.00	11.00	1.00	1.00	333.00	1.00	1.00	1.00	336.00	238.00
360	HARDIN COUNTY	8.00	10.00	0	1.00	287.00	1.00	0	4.00	292.00	150.50
370	HAWKINS COUNTY	15.00	24.00	2.00	1.00	589.00	1.00	2.00	6.00	598.00	518.50
371	ROGERSVILLE	1.00	1.00	0	0	53.00	1.00	0	0	54.00	37.50
380	HAYWOOD COUNTY	5.00	5.00	1.00	0	252.00	1.00	0	4.00	257.00	220.00
390	HENDERSON COUNTY	9.00	14.00	1.00	1.00	315.00	1.00	0	2.00	318.00	241.00
391	LEXINGTON	2.00	1.00	0	0	71.00	1.00	0	2.00	74.00	47.00
400	HENRY COUNTY	6.00	8.00	0	0	249.00	1.00	0	4.00	254.00	204.00
401	*PARIS	3.00	2.00	0	0	130.00	1.00	0	1.00	132.00	115.50
410	HICKMAN COUNTY	8.00	11.00	2.00	1.00	313.00	1.00	1.00	1.00	316.00	219.00
420	HOUSTON COUNTY	5.00	3.00	1.00	0	123.00	1.00	0	2.00	126.00	151.00
430	HUMPHREYS COUNTY	6.00	7.00	1.00	0	235.00	0	0	2.00	237.00	242.00
440	JACKSON COUNTY	4.00	5.00	1.00	1.00	131.00	1.00	0	3.00	135.00	122.60
450	JEFFERSON COUNTY	13.00	21.00	4.00	0	552.00	1.00	0	8.00	561.00	395.00
460	JOHNSON COUNTY	4.00	5.00	0	1.00	176.00	1.00	0	2.00	179.00	183.00
470	KNOX COUNTY	82.00	136.00	36.00	0	4,706.00	1.00	1.00	160.00	4,868.00	3,183.00
480	LAKE COUNTY	1.00	1.00	0	1.00	84.00	1.00	0	2.00	87.00	54.00
490	LAUDERDALE COUNTY	6.00	10.00	1.00	0	340.00	1.00	1.00	3.00	345.00	300.00
500	LAWRENCE COUNTY	12.00	14.00	2.00	1.00	523.00	1.00	0	2.00	526.00	425.00
510	LEWIS COUNTY	4.00	3.00	4.00	0	147.00	1.00	0	1.00	149.00	157.00
520	LINCOLN COUNTY	7.00	9.00	1.00	1.00	287.00	1.00	0	3.00	291.00	263.50
521	FAYETTEVILLE	3.00	3.00	0	0	117.00	1.00	0	0	118.00	84.50
530	LOUDON COUNTY	9.00	13.00	3.00	0	388.00	1.00	1.00	4.00	394.00	194.20
531	LENOIR CITY	3.00	5.00	0	0	158.00	1.00	0	2.00	161.00	126.00
540	MCMINN COUNTY	9.00	13.00	2.00	0	406.00	0	0	0	406.00	292.50
541	ATHENS	5.00	5.00	2.00	0	138.00	1.00	0	3.00	142.00	104.50
542	ETOWAH	0	1.00	0	0	21.00	1.00	0	1.00	23.00	25.50
550	MCNAIRY COUNTY	8.00	9.00	1.00	1.00	361.00	1.00	1.00	3.00	366.00	270.30
560	MACON COUNTY	6.00	7.00	0	1.00	300.00	1.00	0	3.00	304.00	268.80
570	MADISON COUNTY	20.00	35.00	8.00	0	1,027.00	1.00	0	6.00	1,034.00	772.00
580	MARION COUNTY	8.00	9.00	3.00	1.00	306.00	1.00	1.00	2.00	310.00	217.00
581	*RICHARD CITY	0	1.00	0	0	24.00	1.00	0	0	25.00	15.00
590	MARSHALL COUNTY	10.00	11.00	1.00	1.00	405.00	1.00	0	3.00	409.00	328.50
600	MAURY COUNTY	24.00	30.00	9.00	1.00	1,003.00	0	0	3.00	1,006.00	731.00
610	MEIGS COUNTY	4.00	3.00	1.00	0	142.00	1.00	1.00	1.00	145.00	107.00
620	MONROE COUNTY	12.00	11.00	5.00	1.00	409.00	1.00	1.00	0	411.00	309.00
621	SWEETWATER	4.00	3.00	0	0	119.00	1.00	0	0	120.00	96.00
630	MONTGOMERY COUNTY	44.00	73.00	19.00	7.00	2,481.00	0	0	65.00	2,546.00	1,770.00
640	MOORE COUNTY	2.00	2.00	0	0	80.00	1.00	0	1.00	82.00	62.40
650	MORGAN COUNTY	7.00	6.00	0	5.00	229.00	1.00	1.00	1.00	232.00	224.00
660	OBION COUNTY	6.00	6.00	0	0	265.00	1.00	1.00	2.00	269.00	245.00
661	UNION CITY	2.00	3.00	0	0	131.00	1.00	0	3.00	135.00	72.00
670	OVERTON COUNTY	6.00	10.00	0	0	244.00	0	0	6.00	250.00	210.00
680	PERRY COUNTY	1.00	3.00	2.00	0	103.00	1.00	0	1.00	105.00	87.60
690	PICKETT COUNTY	1.00	2.00	0	1.00	65.00	1.00	0	0	66.00	40.00
700	POLK COUNTY	2.00	3.00	0	1.00	172.00	1.00	0	1.00	174.00	165.30
710	PUTNAM COUNTY	17.00	29.00	7.00	2.00	822.00	1.00	1.00	1.00	825.00	624.50
720	RHEA COUNTY	6.00	10.00	2.00	0	348.00	1.00	1.00	4.00	354.00	306.50
721	DAYTON	1.00	1.00	0	0	65.00	1.00	0	1.00	67.00	44.60
730	ROANE COUNTY	16.00	17.00	5.00	0	545.00	1.00	0	2.00	548.00	416.50
740	ROBERTSON COUNTY	19.00	26.00	7.00	0	882.00	1.00	1.00	6.00	890.00	646.00
750	RUTHERFORD COUNTY	54.00	97.00	19.00	6.00	3,418.00	0	2.00	41.00	3,461.00	1,775.20

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
751	MURFREESBORO	13.00	15.00	8.00	0	719.00	1.00	0	4.00	724.00	689.00
760	SCOTT COUNTY	7.00	5.00	2.00	0	239.00	1.00	1.00	2.00	243.00	217.00
761	*ONEIDA	2.00	3.00	0	1.00	98.00	1.00	0	0	99.00	109.00
770	SEQUATCHIE COUNTY	3.00	4.00	2.00	1.00	164.00	1.00	0	0	165.00	146.00
780	SEVIER COUNTY	27.00	41.00	7.00	0	1,220.00	1.00	2.00	23.00	1,246.00	921.50
792	SHELBY COUNTY	144.00	268.00	50.00	12.00	8,489.00	1.00	2.00	51.00	8,543.00	4,943.90
793	ARLINGTON	6.00	9.00	2.00	0	309.00	1.00	0	10.00	320.00	108.00
794	BARTLETT	10.00	21.00	4.00	0	649.00	1.00	0	11.00	661.00	269.00
795	COLLIERVILLE	9.00	22.00	0	0	614.00	1.00	0	9.00	624.00	294.00
796	GERMANTOWN	6.00	13.00	2.00	0	412.00	1.00	1.00	7.00	421.00	155.00
797	LAKELAND	2.00	3.00	0	0	114.00	1.00	0	4.00	119.00	60.00
798	MILLINGTON	3.00	7.00	1.00	0	198.00	0	1.00	5.00	204.00	126.00
800	SMITH COUNTY	6.00	6.00	1.00	1.00	264.00	1.00	0	3.00	268.00	224.00
810	STEWART COUNTY	4.00	4.00	1.00	0	144.00	1.00	0	0	145.00	155.00
820	SULLIVAN COUNTY	20.00	29.00	0	0	770.00	1.00	1.00	5.00	777.00	563.00
821	BRISTOL	8.00	13.00	0	0	317.00	1.00	0	5.00	323.00	199.60
822	KINGSPORT	12.00	20.00	3.00	0	595.00	0	1.00	13.00	609.00	561.00
830	SUMNER COUNTY	51.00	77.00	19.00	0	2,282.00	1.00	2.00	2.00	2,287.00	1,728.00
840	TIPTON COUNTY	13.00	20.00	2.00	0	775.00	1.00	2.00	11.00	789.00	866.00
850	TROUSDALE COUNTY	3.00	3.00	1.00	0	103.00	1.00	0	1.00	105.00	77.00
860	UNICOI COUNTY	5.00	6.00	0	0	199.00	1.00	1.00	1.00	202.00	144.00
870	UNION COUNTY	2.00	7.00	0	2.00	302.00	1.00	0	8.00	311.00	177.00
880	VAN BUREN COUNTY	2.00	2.00	1.00	0	74.00	1.00	0	1.00	76.00	67.20
890	WARREN COUNTY	8.00	15.00	4.00	1.00	521.00	1.00	0	2.00	524.00	373.00
900	WASHINGTON COUNTY	15.00	17.00	0	0	607.00	0	2.00	0	609.00	542.00
901	JOHNSON CITY	11.00	19.00	0	1.00	573.00	0	0	9.00	582.00	571.00
910	WAYNE COUNTY	8.00	8.00	2.00	0	213.00	1.00	0	3.00	217.00	196.00
920	WEAKLEY COUNTY	12.00	13.00	1.00	0	353.00	1.00	0	0	354.00	479.00
930	WHITE COUNTY	6.00	10.00	3.00	1.00	299.00	1.00	0	5.00	305.00	279.00
940	WILLIAMSON COUNTY	46.00	101.00	27.00	0	2,931.00	0	4.00	5.00	2,940.00	1,917.60
941	*FRANKLIN	8.00	8.00	6.00	0	381.00	1.00	0	4.00	386.00	271.00
950	WILSON COUNTY	23.00	38.00	11.00	0	1,293.00	1.00	2.00	6.00	1,302.00	890.50
951	*LEBANON	6.00	7.00	0	0	288.00	1.00	0	2.00	291.00	243.00
985	ASD	**	**	**	**	0.00	**	**	**	**	**
986	State Board of Educati	0	1.00	0	0	13.00	0	0	1.00	14.00	5.80
	Grand Total	1,567.00	2,374.00	514.00	82.00	76,967.00	132.00	86.00	872.00	78,057.00	55,710.20

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
010	ANDERSON COUNTY	16.00	9.00	0.00	0.00	65.00	0.00	15.00	1.00	73.00
011	CLINTON	2.00	0.50	3.00	0.00	8.00	0.00	0.00	0.00	0.00
012	OAK RIDGE	8.00	3.40	26.50	18.50	39.50	0.00	15.00	0.00	4.00
020	BEDFORD COUNTY	9.00	4.00	22.00	6.00	53.00	4.00	18.00	77.00	86.00
030	BENTON COUNTY	4.00	3.00	13.00	7.00	21.50	0.00	12.00	3.50	32.50
040	BLED SOE COUNTY	3.50	1.50	6.00	3.00	14.50	0.00	3.00	22.70	25.00
050	BLOUNT COUNTY	21.00	2.60	55.30	14.50	84.80	0.00	15.00	2.00	94.00
051	ALCOA	2.50	0.00	8.50	4.50	7.50	0.00	4.00	0.50	17.50
052	MARYVILLE	6.60	0.00	23.40	5.60	4.20	1.00	6.00	7.80	41.70
060	BRADLEY COUNTY	13.00	0.00	33.00	11.00	23.50	0.00	11.00	8.50	105.50
061	CLEVELAND	8.00	0.00	17.00	12.00	1.00	0.00	13.00	53.00	75.00
070	CAMPBELL COUNTY	7.00	0.00	22.00	13.00	46.00	0.00	0.00	43.00	79.00
080	CANNON COUNTY	3.00	0.00	12.00	7.00	14.00	0.00	3.00	26.00	22.00
090	CARROLL COUNTY	2.00	1.00	4.00	0.00	0.00	0.00	2.00	60.00	1.00
092	*HOLLOW ROCK-BR	1.00	0.00	2.00	0.00	3.00	0.00	1.00	0.00	7.00
093	*HUNTINGDON	2.00	0.00	6.00	4.00	0.00	0.00	1.00	0.00	12.00
094	*MCKENZIE	3.00	0.00	5.00	0.00	0.00	0.00	3.00	0.00	15.30
095	*S. CARROLL	1.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	5.00
097	*W. CARROLL	0.00	2.00	4.00	0.00	7.00	0.00	2.00	0.00	15.00
100	CARTER COUNTY	17.00	0.00	24.00	13.00	63.00	0.00	11.00	64.00	136.00
101	ELIZABETHTON	7.00	1.00	8.00	10.00	21.20	0.00	6.00	11.30	20.00
110	CHEATHAM COUNTY	6.00	3.00	27.00	8.00	0.00	0.00	1.00	59.00	66.00
120	CHESTER COUNTY	4.00	1.00	16.00	5.00	17.00	0.00	8.00	32.00	31.00
130	CLAIBORNE COUNTY	9.00	4.00	26.00	6.00	43.00	1.00	4.00	60.00	62.00
140	CLAY COUNTY	3.00	0.00	4.00	0.00	5.00	0.00	4.00	13.50	13.80
150	COCKE COUNTY	7.00	2.80	25.50	10.20	37.60	0.00	8.00	57.00	56.00
151	NEWPORT	1.00	0.00	2.00	3.00	5.50	1.00	0.00	0.00	8.00
160	COFFEE COUNTY	9.00	3.00	18.00	8.00	34.00	0.00	8.00	61.00	55.00
161	MANCHESTER	3.00	1.00	6.00	9.00	10.00	0.00	3.00	2.00	14.00
162	TULLAHOMA	3.00	0.00	4.00	0.00	25.00	10.00	9.00	3.00	49.00
170	CROCKETT COUNTY	1.00	0.00	9.00	2.50	11.00	0.00	5.00	9.00	23.50
171	ALAMO	1.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	7.00
172	BELLS	0.00	1.00	0.00	1.00	2.40	0.00	1.00	0.00	4.60
180	CUMBERLAND COUNTY	12.00	9.00	27.00	10.00	59.00	0.00	15.00	84.00	115.00
190	DAVIDSON COUNTY	3.00	7.00	1,198.74	462.00	2.00	4.00	2.00	737.00	793.00
200	DECATUR COUNTY	3.00	2.00	8.00	2.00	9.00	0.00	3.00	23.50	20.50
210	DEKALB COUNTY	5.00	0.00	12.00	8.00	18.00	0.00	3.00	38.00	35.00
220	DICKSON COUNTY	14.00	1.00	44.00	1.00	0.00	0.00	15.00	94.00	87.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
230	DYER COUNTY	2.00	1.00	12.00	12.00	27.00	0.00	9.00	65.00	49.00
231	DYERSBURG	4.00	1.00	12.00	10.00	27.00	0.00	3.00	0.00	36.00
240	FAYETTE COUNTY	7.00	1.00	18.00	20.00	22.00	3.00	8.00	74.00	55.00
250	FENTRESS COUNTY	5.00	2.00	10.00	6.00	18.50	0.00	3.00	31.00	28.50
260	FRANKLIN COUNTY	13.00	2.00	28.00	39.50	39.50	0.00	13.00	24.00	62.80
271	HUMBOLDT	0.00	1.00	7.00	8.00	12.00	0.00	2.00	6.00	17.00
272	*MILAN	3.00	2.00	11.00	4.00	0.00	0.00	3.00	18.00	21.00
273	*TRENTON	1.50	2.00	6.00	2.00	0.00	0.00	1.00	6.20	15.00
274	*BRADFORD	1.00	2.00	2.00	1.00	4.00	0.00	1.00	6.00	6.50
275	*GIBSON CO. SPEC.	9.50	2.00	10.00	11.00	0.00	0.00	6.00	28.50	35.60
280	GILES COUNTY	8.00	0.00	16.00	6.00	19.00	0.00	8.00	54.00	49.00
290	GRAINGER COUNTY	9.00	1.00	11.00	6.00	19.50	0.00	7.00	16.00	32.00
300	GREENE COUNTY	15.00	3.00	34.00	13.50	44.00	2.50	9.00	89.00	1.00
301	GREENEVILLE	7.70	2.00	16.00	14.50	28.50	1.00	6.50	12.00	24.50
310	GRUNDY COUNTY	7.00	0.00	0.00	7.00	17.00	0.00	5.00	27.00	38.00
320	HAMBLEN COUNTY	15.50	2.00	28.00	21.50	59.00	0.00	17.00	62.00	87.00
330	HAMILTON COUNTY	98.00	2.00	575.00	90.00	1.00	2.00	107.00	36.00	411.00
340	HANCOCK COUNTY	0.00	0.00	7.00	0.00	9.00	0.00	3.00	17.00	11.00
350	HARDEMAN COUNTY	7.00	0.00	17.00	9.00	0.00	0.00	7.00	74.00	54.00
360	HARDIN COUNTY	7.00	0.00	0.00	6.00	0.00	0.00	11.00	0.50	45.00
370	HAWKINS COUNTY	15.00	7.00	27.00	13.00	58.00	0.00	19.00	74.00	89.00
371	ROGERSVILLE	1.00	1.00	2.00	1.50	1.00	0.00	1.00	0.00	5.50
380	HAYWOOD COUNTY	2.00	1.00	0.00	0.00	0.00	0.00	9.00	59.00	39.00
390	HENDERSON COUNTY	10.00	0.00	0.00	0.00	31.00	0.00	5.00	21.00	46.00
391	LEXINGTON	2.50	0.00	4.00	3.00	0.00	0.00	0.00	0.00	10.50
400	HENRY COUNTY	6.00	1.00	14.00	8.00	0.00	0.00	7.00	48.00	46.00
401	*PARIS	2.50	0.00	3.00	2.00	0.00	1.00	2.00	11.00	21.00
410	HICKMAN COUNTY	3.00	2.00	11.00	7.00	0.00	0.00	5.00	48.00	67.00
420	HOUSTON COUNTY	2.00	2.00	7.00	6.00	13.00	1.00	4.00	21.00	19.00
430	HUMPHREYS COUNTY	5.00	1.00	12.00	10.00	36.00	0.00	10.00	35.00	44.00
440	JACKSON COUNTY	2.90	1.00	10.50	2.00	15.50	0.00	2.00	25.00	20.10
450	JEFFERSON COUNTY	14.50	5.00	38.50	13.00	43.00	0.00	14.00	44.00	65.00
460	JOHNSON COUNTY	4.00	3.00	11.00	7.00	21.00	0.00	5.00	33.00	30.00
470	KNOX COUNTY	82.00	52.00	356.00	82.00	423.00	0.00	136.00	15.00	615.00
480	LAKE COUNTY	2.00	0.00	0.00	0.00	7.00	0.00	2.00	1.00	15.00
490	LAUDERDALE COUNTY	5.00	0.00	21.00	11.00	0.00	0.00	13.00	71.00	73.00
500	LAWRENCE COUNTY	13.00	0.00	25.00	12.00	30.00	14.00	9.00	83.00	100.00
510	LEWIS COUNTY	1.00	1.00	8.00	5.50	18.00	4.00	4.00	12.50	22.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
520	LINCOLN COUNTY	7.50	0.00	16.00	7.00	26.00	0.00	7.00	54.00	40.00
521	FAYETTEVILLE	2.00	0.00	5.00	3.00	8.50	0.00	3.00	5.00	20.00
530	LOUDON COUNTY	9.00	0.00	9.50	9.60	1.00	0.00	0.00	0.00	48.80
531	LENOIR CITY	1.00	0.00	4.00	2.00	16.00	0.00	0.00	11.00	22.00
540	MCMINN COUNTY	9.00	2.00	21.50	8.50	34.00	4.00	8.00	58.50	57.00
541	ATHENS	3.00	0.00	7.00	6.50	6.00	0.00	3.00	9.50	20.00
542	ETOWAH	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	4.50
550	MCNAIRY COUNTY	8.00	4.00	18.80	12.50	27.00	0.00	6.00	45.00	46.00
560	MACON COUNTY	7.00	3.00	4.00	7.00	27.50	0.00	10.00	48.00	30.00
570	MADISON COUNTY	24.00	3.00	53.00	21.00	0.00	0.00	46.00	138.00	176.00
580	MARION COUNTY	5.00	0.00	18.50	10.00	27.50	6.00	6.50	4.00	58.00
581	*RICHARD CITY	1.00	0.50	1.00	0.00	1.00	0.00	1.00	0.00	2.50
590	MARSHALL COUNTY	8.00	0.50	15.00	13.00	44.00	1.00	13.00	55.00	68.00
600	MAURY COUNTY	12.00	5.00	75.00	29.50	13.00	0.00	26.00	180.00	117.50
610	MEIGS COUNTY	3.00	0.00	8.00	1.00	11.00	0.00	2.00	13.00	24.00
620	MONROE COUNTY	7.00	14.00	0.00	5.00	37.00	11.00	2.00	2.00	53.00
621	SWEETWATER	2.00	2.00	4.00	4.00	9.00	0.00	2.00	2.00	26.00
630	MONTGOMERY COUNTY	39.00	3.80	171.50	79.20	201.50	0.00	63.00	380.00	237.00
640	MOORE COUNTY	1.00	1.00	6.00	0.00	8.80	0.00	2.80	10.80	11.50
650	MORGAN COUNTY	6.00	6.00	0.00	8.00	32.00	0.00	3.00	42.00	42.00
660	OBION COUNTY	7.00	4.00	15.00	9.00	41.00	0.00	13.00	45.00	51.00
661	UNION CITY	1.00	1.00	7.00	6.00	2.00	1.00	3.00	1.00	16.00
670	OVERTON COUNTY	4.00	0.00	20.00	7.00	32.00	0.00	4.00	33.00	44.00
680	PERRY COUNTY	3.00	0.00	6.50	1.90	8.80	0.00	3.80	13.00	15.60
690	PICKETT COUNTY	1.00	0.00	3.00	2.00	4.00	0.00	1.00	9.00	9.00
700	POLK COUNTY	4.50	0.00	12.00	5.00	18.80	0.00	5.00	34.00	31.00
710	PUTNAM COUNTY	18.00	23.50	51.00	32.00	0.00	0.00	21.00	91.00	89.50
720	RHEA COUNTY	7.00	1.00	24.00	8.50	43.00	0.00	8.00	65.00	43.00
721	DAYTON	1.00	1.00	3.00	4.00	5.00	0.00	0.00	0.00	10.00
730	ROANE COUNTY	9.00	7.00	39.50	24.50	1.00	0.00	11.00	66.00	62.00
740	ROBERTSON COUNTY	20.00	33.00	34.00	26.00	1.00	4.00	16.00	186.00	102.00
750	RUTHERFORD COUNTY	51.70	12.00	168.30	42.00	249.70	1.00	56.00	35.30	362.90
751	MURFREESBORO	14.00	0.00	24.00	0.00	83.00	0.00	22.00	65.00	106.00
760	SCOTT COUNTY	7.00	0.00	16.00	0.00	22.00	0.00	8.00	45.00	36.00
761	*ONEIDA	1.00	0.00	11.00	4.00	16.00	2.00	2.00	5.00	18.00
770	SEQUATCHIE COUNTY	2.00	1.00	7.00	10.00	13.00	0.00	5.00	17.00	27.00
780	SEVIER COUNTY	27.50	1.00	70.00	26.50	99.00	1.00	45.00	158.00	156.00
792	SHELBY COUNTY	132.10	8.00	1,332.40	42.00	186.00	10.00	321.50	3.00	876.50

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
793	ARLINGTON	4.00	1.00	21.00	10.00	0.00	5.00	4.00	0.00	17.00
794	BARTLETT	16.00	0.00	47.00	4.00	11.00	0.00	4.00	0.00	58.00
795	COLLIERVILLE	11.00	2.00	43.00	11.00	1.00	6.00	9.00	5.00	34.00
796	GERMANTOWN	6.00	5.00	32.00	0.00	0.00	0.00	6.00	0.00	2.00
797	LAKELAND	3.00	3.00	0.00	0.00	8.00	2.00	0.00	0.00	11.00
798	MILLINGTON	4.00	1.00	19.00	0.00	0.00	1.00	11.00	1.00	31.00
800	SMITH COUNTY	2.00	0.00	12.00	8.00	22.00	0.00	5.00	34.00	42.00
810	STEWART COUNTY	4.00	0.00	13.00	6.00	0.00	4.00	5.00	39.00	28.00
820	SULLIVAN COUNTY	23.00	1.00	48.00	2.00	81.00	4.00	49.00	23.00	78.00
821	BRISTOL	6.60	1.80	20.20	11.00	0.00	1.00	19.00	2.80	28.30
822	KINGSPORT	15.00	9.00	0.00	48.00	66.00	0.00	23.00	38.00	75.00
830	SUMNER COUNTY	38.00	20.00	160.00	79.00	236.00	6.00	57.00	228.00	230.00
840	TIPTON COUNTY	4.00	11.00	51.00	29.00	80.00	8.00	33.00	211.00	171.00
850	TROUSDALE COUNTY	2.00	1.00	6.00	1.00	7.50	0.00	2.00	14.50	18.00
860	UNICOI COUNTY	5.00	2.00	9.00	6.00	24.00	0.00	5.00	9.00	22.00
870	UNION COUNTY	3.00	1.00	21.00	5.00	33.00	0.50	3.00	7.00	30.00
880	VAN BUREN COUNTY	1.00	2.00	2.00	3.00	10.00	0.00	1.00	10.00	10.00
890	WARREN COUNTY	13.00	2.00	19.00	17.00	54.00	1.00	20.00	0.00	74.00
900	WASHINGTON COUNTY	17.00	1.00	34.00	18.00	32.00	5.00	30.00	107.00	87.00
901	JOHNSON CITY	12.00	1.00	62.00	1.00	57.00	0.00	22.00	0.00	73.00
910	WAYNE COUNTY	5.00	0.00	8.00	4.00	23.00	0.00	4.00	46.00	42.00
920	WEAKLEY COUNTY	28.00	0.00	0.00	0.00	10.00	0.00	0.00	59.00	98.00
930	WHITE COUNTY	8.00	4.00	15.00	3.00	36.00	0.00	5.00	53.00	60.00
940	WILLIAMSON COUNTY	45.60	44.60	133.00	76.50	1.00	7.00	78.00	355.00	124.00
941	*FRANKLIN	8.00	0.00	20.00	18.00	34.00	3.00	4.00	29.00	31.00
950	WILSON COUNTY	24.00	0.00	100.30	34.50	2.00	0.00	21.00	186.60	115.20
951	*LEBANON	5.00	0.00	12.00	9.00	0.00	0.00	7.00	45.00	44.00
985	ASD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
986	State Board of Education	0.00	0.00	0.00	2.80	0.00	0.00	0.00	0.00	0.00
Grand Total		1,393.70	418.50	6,283.94	2,020.80	3,987.30	144.00	1,886.10	6,334.00	9,505.70

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
010	ANDERSON COUNTY	42.00	6.00	47.00	0.00	23.00	13.00	0.00	5.00	315.00
011	CLINTON	10.50	0.50	9.10	0.00	1.00	0.00	0.00	2.00	36.60
012	OAK RIDGE	51.40	4.80	37.50	1.00	17.30	15.00	2.00	17.50	261.40
020	BEDFORD COUNTY	72.00	0.00	51.00	1.00	16.00	3.00	0.00	13.00	435.00
030	BENTON COUNTY	9.50	1.00	23.00	0.00	4.00	2.00	1.00	9.00	146.00
040	BLED SOE COUNTY	18.30	2.00	35.30	1.00	6.00	0.00	0.00	2.00	143.80
050	BLOUNT COUNTY	121.10	0.00	182.10	0.00	0.00	8.00	23.00	49.00	672.40
051	ALCOA	13.50	1.50	6.50	0.00	11.00	1.50	2.00	6.00	87.00
052	MARYVILLE	88.00	7.00	62.20	2.00	3.00	2.00	0.00	21.90	282.40
060	BRADLEY COUNTY	71.50	10.50	50.50	0.00	0.00	5.00	17.00	8.00	368.00
061	CLEVELAND	75.50	0.00	47.00	0.00	1.00	3.00	1.00	6.00	312.50
070	CAMPBELL COUNTY	77.00	1.00	39.00	1.00	0.00	2.00	0.00	0.00	330.00
080	CANNON COUNTY	19.00	3.00	16.00	1.00	0.00	0.00	2.00	0.00	128.00
090	CARROLL COUNTY	0.00	0.00	5.00	1.00	0.00	0.00	0.00	1.00	77.00
092	*HOLLOW ROCK-BR	7.00	2.00	3.00	0.00	0.00	1.00	0.00	0.00	27.00
093	*HUNTINGDON	8.50	0.00	6.00	0.00	2.00	0.00	0.00	1.00	42.50
094	*MCKENZIE	2.50	0.00	9.50	0.00	1.00	1.00	0.00	0.00	40.30
095	*S. CARROLL	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
097	*W. CARROLL	9.00	0.00	5.00	0.00	0.00	2.00	0.00	0.00	46.00
100	CARTER COUNTY	74.00	0.00	78.00	2.00	13.00	6.00	0.00	28.00	529.00
101	ELIZABETHTON	18.70	2.30	48.70	0.00	6.00	3.00	0.00	8.00	171.20
110	CHEATHAM COUNTY	43.00	3.00	63.00	0.00	27.00	0.00	1.00	35.00	342.00
120	CHESTER COUNTY	24.00	2.00	46.00	0.00	0.00	3.00	2.00	0.00	191.00
130	CLAIBORNE COUNTY	43.50	1.00	64.50	0.00	0.00	0.00	1.00	8.00	333.00
140	CLAY COUNTY	7.50	0.00	10.00	0.00	9.00	0.00	0.00	1.00	70.80
150	COCKE COUNTY	47.00	2.00	34.00	0.00	16.70	0.00	5.00	3.00	311.80
151	NEWPORT	7.50	0.50	7.00	0.00	5.00	0.00	1.00	0.00	41.50
160	COFFEE COUNTY	29.00	1.00	55.00	0.00	7.00	3.00	3.00	6.00	300.00
161	MANCHESTER	13.00	0.00	45.00	0.00	0.00	2.00	0.00	0.00	108.00
162	TULLAHOMA	45.00	2.00	20.00	0.00	0.00	10.00	1.00	2.00	183.00
170	CROCKETT COUNTY	1.00	3.00	10.00	0.00	7.00	0.00	2.00	3.00	87.00
171	ALAMO	5.70	0.00	3.30	0.00	6.00	1.00	0.00	0.00	30.00
172	BELLS	2.00	0.00	1.50	0.00	6.70	0.00	0.00	0.00	20.20
180	CUMBERLAND COUNTY	66.00	2.00	65.00	0.00	2.00	14.00	12.00	0.00	492.00
190	DAVIDSON COUNTY	44.00	0.00	929.25	0.00	6.25	8.50	33.00	1,699.50	5,929.24
200	DECATUR COUNTY	8.00	0.00	16.00	0.00	10.00	3.00	1.00	1.00	110.00
210	DEKALB COUNTY	13.00	2.00	32.00	0.00	6.00	0.00	0.00	6.00	178.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
220	DICKSON COUNTY	100.00	0.00	90.00	0.00	81.00	5.00	2.00	11.00	545.00
230	DYER COUNTY	44.00	8.00	29.00	1.00	7.00	0.00	2.00	6.00	274.00
231	DYERSBURG	24.00	0.00	8.00	0.00	0.00	2.00	1.00	0.00	128.00
240	FAYETTE COUNTY	36.00	0.00	28.00	0.00	0.00	7.00	9.00	0.00	288.00
250	FENTRESS COUNTY	28.00	0.00	19.00	0.00	7.00	0.00	2.00	2.00	162.00
260	FRANKLIN COUNTY	32.00	0.00	73.00	0.00	29.00	0.00	0.00	4.00	359.80
271	HUMBOLDT	4.00	0.00	14.00	3.00	9.00	0.00	3.00	6.00	92.00
272	*MILAN	15.00	3.00	20.00	0.00	6.00	0.00	0.00	3.00	109.00
273	*TRENTON	2.00	0.50	10.00	0.00	7.50	0.00	0.00	2.00	55.70
274	*BRADFORD	5.00	1.00	8.00	0.00	0.00	0.00	0.00	1.00	38.50
275	*GIBSON CO. SPEC.	37.10	0.00	35.00	0.00	0.00	0.00	2.00	0.00	176.70
280	GILES COUNTY	15.00	2.00	49.00	0.00	7.00	4.00	0.00	0.00	237.00
290	GRAINGER COUNTY	26.50	0.00	28.50	0.00	4.00	0.00	6.00	6.00	172.50
300	GREENE COUNTY	43.00	2.50	65.00	0.00	24.50	7.00	0.00	1.00	354.00
301	GREENEVILLE	49.70	1.00	23.60	0.00	0.00	1.00	0.00	2.00	190.00
310	GRUNDY COUNTY	33.00	0.00	40.00	1.00	0.00	0.00	0.50	4.00	179.50
320	HAMBLEN COUNTY	79.60	0.00	96.20	0.00	0.00	10.00	9.00	0.00	486.80
330	HAMILTON COUNTY	353.00	0.00	70.00	0.00	0.00	32.00	1.00	0.00	1,778.00
340	HANCOCK COUNTY	0.00	0.00	22.00	0.00	18.00	2.00	0.00	0.00	89.00
350	HARDEMAN COUNTY	20.00	3.00	29.00	1.00	6.00	4.00	0.00	4.00	235.00
360	HARDIN COUNTY	33.00	2.50	25.00	0.00	9.00	4.50	0.00	6.00	149.50
370	HAWKINS COUNTY	83.00	2.50	77.00	0.00	7.00	19.00	11.00	10.00	511.50
371	ROGERSVILLE	10.00	0.00	7.50	0.00	2.00	1.00	1.00	2.00	36.50
380	HAYWOOD COUNTY	49.00	1.00	34.00	0.00	0.00	0.00	3.00	10.00	207.00
390	HENDERSON COUNTY	12.00	0.00	17.00	0.00	53.00	0.00	0.00	0.00	195.00
391	LEXINGTON	9.00	0.00	13.00	0.00	0.00	2.00	2.00	0.00	46.00
400	HENRY COUNTY	21.00	0.00	26.00	0.00	0.00	3.00	12.00	4.00	196.00
401	*PARIS	34.00	0.00	16.00	0.00	0.00	3.00	0.00	20.00	115.50
410	HICKMAN COUNTY	18.00	0.00	33.00	1.00	0.00	8.00	1.00	3.00	207.00
420	HOUSTON COUNTY	23.00	0.00	16.00	0.00	0.00	4.00	3.00	30.00	151.00
430	HUMPHREYS COUNTY	33.00	2.00	42.00	1.00	1.00	8.00	2.00	0.00	242.00
440	JACKSON COUNTY	15.70	1.00	16.50	0.00	1.00	4.00	3.10	2.30	122.60
450	JEFFERSON COUNTY	60.00	2.00	49.00	0.00	22.00	2.00	3.00	17.00	392.00
460	JOHNSON COUNTY	17.00	1.00	30.00	3.00	9.00	0.00	3.00	2.00	179.00
470	KNOX COUNTY	399.00	0.00	559.00	0.00	47.00	19.00	111.00	215.00	3,111.00
480	LAKE COUNTY	1.00	1.00	10.00	0.00	5.00	0.00	0.00	0.00	44.00
490	LAUDERDALE COUNTY	51.00	0.00	49.00	0.00	0.00	6.00	0.00	0.00	300.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
500	LAWRENCE COUNTY	43.00	12.00	54.00	1.00	16.00	3.00	7.00	0.00	422.00
510	LEWIS COUNTY	29.00	0.00	13.00	0.00	0.00	2.00	0.00	34.00	154.00
520	LINCOLN COUNTY	33.00	0.00	55.00	0.00	11.00	5.00	0.00	0.00	261.50
521	FAYETTEVILLE	11.00	1.00	14.00	0.00	5.00	2.00	1.00	1.00	81.50
530	LOUDON COUNTY	62.40	2.00	43.10	0.80	0.00	4.00	0.00	0.00	190.20
531	LENOIR CITY	16.00	0.00	21.00	0.00	0.00	0.00	0.00	7.00	100.00
540	MCMINN COUNTY	44.00	3.00	25.50	0.50	5.00	1.00	3.00	4.00	288.50
541	ATHENS	21.50	0.50	12.50	0.00	2.00	0.00	0.00	8.00	99.50
542	ETOWAH	0.00	0.00	8.00	0.00	4.00	1.00	0.00	0.00	23.50
550	MCNAIRY COUNTY	26.00	0.00	55.00	3.00	7.00	7.00	0.00	2.00	267.30
560	MACON COUNTY	56.00	1.00	41.00	0.00	5.80	1.00	7.00	10.50	258.80
570	MADISON COUNTY	83.00	0.00	157.00	1.00	19.00	12.00	24.00	5.00	762.00
580	MARION COUNTY	14.50	6.50	32.00	0.00	16.00	0.00	3.00	6.00	213.50
581	*RICHARD CITY	1.00	0.00	3.50	0.00	0.00	3.00	0.00	0.50	15.00
590	MARSHALL COUNTY	55.00	0.00	47.50	0.00	0.00	4.00	2.00	0.00	326.00
600	MAURY COUNTY	89.00	5.00	118.00	7.00	11.00	9.00	23.00	5.00	725.00
610	MEIGS COUNTY	17.00	0.00	16.00	0.00	3.00	0.00	4.00	0.00	102.00
620	MONROE COUNTY	44.00	0.00	58.00	0.00	31.00	0.00	10.00	15.00	289.00
621	SWEETWATER	14.00	1.00	21.00	0.00	0.00	0.00	5.00	0.00	92.00
630	MONTGOMERY COUNTY	113.00	39.00	321.00	0.00	20.00	30.00	33.00	3.00	1,734.00
640	MOORE COUNTY	6.00	1.00	7.50	0.00	0.00	2.00	1.00	0.00	59.40
650	MORGAN COUNTY	41.00	0.00	31.00	0.00	0.00	0.00	4.00	0.00	215.00
660	OBION COUNTY	21.00	1.00	35.00	0.00	0.00	1.00	0.00	2.00	245.00
661	UNION CITY	18.00	0.00	11.00	0.00	0.00	0.00	2.00	0.00	69.00
670	OVERTON COUNTY	0.00	0.00	0.00	1.00	49.00	2.00	5.00	9.00	210.00
680	PERRY COUNTY	13.00	0.00	18.00	1.00	0.00	2.00	0.00	0.00	86.60
690	PICKETT COUNTY	3.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	40.00
700	POLK COUNTY	17.50	4.00	23.50	0.00	7.00	0.00	0.00	2.00	164.30
710	PUTNAM COUNTY	106.50	2.50	131.00	0.00	0.00	6.00	9.00	39.50	620.50
720	RHEA COUNTY	37.00	3.00	51.00	1.00	5.00	0.50	2.50	5.00	304.50
721	DAYTON	12.60	1.00	6.00	0.00	0.00	0.00	1.00	0.00	44.60
730	ROANE COUNTY	53.00	6.00	119.00	0.00	3.50	1.50	0.00	8.50	411.50
740	ROBERTSON COUNTY	78.00	5.00	95.00	1.00	1.00	18.00	16.00	8.00	644.00
750	RUTHERFORD COUNTY	258.20	32.50	347.60	0.00	38.00	23.00	57.00	12.00	1,747.20
751	MURFREESBORO	158.00	0.00	98.00	0.00	30.00	0.00	0.00	0.00	600.00
760	SCOTT COUNTY	44.00	0.00	25.00	3.00	0.00	1.00	0.00	5.00	212.00
761	*ONEIDA	27.00	1.00	18.00	0.00	0.00	2.00	0.00	0.00	107.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
770	SEQUATCHIE COUNTY	23.00	2.00	35.00	1.00	1.00	1.00	0.00	0.00	145.00
780	SEVIER COUNTY	106.50	20.00	182.00	0.00	9.50	7.00	2.00	8.00	919.00
792	SHELBY COUNTY	87.50	0.00	873.00	0.00	716.50	147.00	141.00	280.50	5,157.00
793	ARLINGTON	9.00	0.00	28.00	0.00	3.00	0.00	0.00	2.00	104.00
794	BARTLETT	24.00	1.00	80.00	0.00	6.00	0.00	7.00	0.00	258.00
795	COLLIERVILLE	35.00	7.00	71.00	0.00	0.00	1.00	1.00	31.00	268.00
796	GERMANTOWN	22.00	2.00	51.00	0.00	0.00	6.00	6.00	0.00	138.00
797	LAKELAND	6.00	0.00	13.00	0.00	0.00	0.00	0.00	4.00	50.00
798	MILLINGTON	8.00	0.00	20.00	0.00	6.00	0.00	0.00	17.00	119.00
800	SMITH COUNTY	38.00	2.00	37.00	0.00	12.00	3.00	5.00	0.00	222.00
810	STEWART COUNTY	19.00	0.00	25.00	0.00	7.00	3.00	0.00	0.00	153.00
820	SULLIVAN COUNTY	102.00	0.00	127.00	0.00	0.00	0.00	4.00	5.00	547.00
821	BRISTOL	46.00	0.80	39.60	0.00	4.00	9.00	2.00	5.50	197.60
822	KINGSPORT	127.00	10.00	88.00	4.00	2.00	4.00	0.00	12.00	521.00
830	SUMNER COUNTY	99.00	15.00	339.00	12.00	62.00	27.00	26.00	87.00	1,721.00
840	TIPTON COUNTY	125.00	3.00	96.00	3.00	13.00	3.00	4.00	19.00	864.00
850	TROUSDALE COUNTY	3.00	0.00	12.00	0.00	2.00	3.00	1.00	1.00	74.00
860	UNICOI COUNTY	16.00	1.00	34.00	1.00	0.00	5.00	0.00	1.00	140.00
870	UNION COUNTY	25.00	5.00	26.00	1.00	0.00	5.00	4.00	5.50	175.00
880	VAN BUREN COUNTY	10.00	1.00	10.60	0.00	4.60	0.00	0.00	1.00	66.20
890	WARREN COUNTY	78.00	0.00	75.00	1.00	0.00	0.00	11.00	8.00	373.00
900	WASHINGTON COUNTY	86.00	11.00	75.00	1.00	15.00	12.00	4.00	0.00	535.00
901	JOHNSON CITY	113.00	13.00	30.00	5.00	10.00	20.00	5.00	142.00	566.00
910	WAYNE COUNTY	32.00	5.00	24.00	1.00	0.00	0.00	0.00	0.00	194.00
920	WEAKLEY COUNTY	220.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	443.00
930	WHITE COUNTY	39.00	1.00	28.00	0.00	19.00	0.00	2.00	5.00	278.00
940	WILLIAMSON COUNTY	156.20	46.00	705.00	13.00	16.20	37.00	1.00	69.50	1,908.60
941	*FRANKLIN	45.00	7.00	55.00	0.00	0.00	6.00	0.00	6.00	266.00
950	WILSON COUNTY	63.60	20.00	142.00	0.00	13.80	16.00	36.70	103.80	879.50
951	*LEBANON	35.00	2.00	31.00	0.00	11.00	3.00	0.00	31.00	235.00
985	ASD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
986	State Board of Education	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
Grand Total		6,473.80	396.90	9,434.15	84.30	1,797.85	730.50	785.80	3,380.00	55,054.54

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 5 - AVERAGE SALARY 2017-2018

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	50,559	50,033	47,112	82,615	136,496
CLINTON	50,763	49,446	46,686	66,975	100,595
OAK RIDGE	68,299	67,927	65,383	101,253	194,505
BEDFORD CO	49,807	49,439	47,547	79,146	109,000
BENTON CO	48,799	48,429	46,544	65,862	92,307
BLED SOE CO	53,164	52,386	50,208	62,680	105,670
BLOUNT CO	54,122	53,816	51,424	89,451	131,480
ALCOA	65,620	65,310	62,203	98,876	111,817
MARYVILLE	66,602	65,902	63,810	108,785	157,570
BRADLEY CO	53,696	53,365	51,363	81,682	145,920
CLEVELAND	57,571	57,301	53,657	96,359	146,443
CAMPBELL CO	50,254	49,913	47,816	74,464	117,000
CANNON CO	47,950	47,950	45,896	69,265	101,221
CARROLL CO	49,063	46,390	43,979	69,510	97,179
*HOLLOW ROCK-BR	47,598	46,455	44,701	69,554	93,626
*HUNTINGDON	51,239	50,751	48,625	80,894	99,290
*MCKENZIE	50,975	50,372	48,730	73,707	90,738
*SOUTH CARROLL	49,201	49,201	46,422	62,541	94,378
*WEST CARROLL	48,983	48,406	46,800	71,187	96,000
CARTER CO	46,233	46,078	44,884	61,825	95,993
ELIZABETHTON	51,951	51,461	49,055	81,784	111,416
CHEATHAM CO	47,644	47,644	45,562	79,028	130,000
CHESTER CO	49,570	48,922	46,975	73,664	107,690
CLAIBORNE CO	47,795	47,298	45,080	72,105	99,500
CLAY CO	48,462	47,699	45,748	64,788	80,385
COCKE CO	49,748	49,324	47,502	76,384	124,970
NEWPORT	50,170	49,610	47,645	64,330	88,000
COFFEE CO	49,444	48,886	47,048	70,094	120,514
MANCHESTER	55,718	54,902	52,898	74,665	119,000
TULLAHOMA	54,267	53,745	51,774	89,810	145,702
CROCKETT CO	48,881	48,108	45,943	68,358	112,759
ALAMO	47,139	45,107	44,129	72,296	101,628
BELLS	50,415	49,564	47,397	71,500	78,500
CUMBERLAND CO	46,975	46,734	44,247	74,883	106,000
DAVIDSON CO	58,033	57,922	54,988	107,443	338,492
DECATUR CO	50,001	49,610	47,490	76,198	82,200
DEKALB CO	45,318	45,140	43,322	68,242	85,000
DICKSON CO	49,250	48,918	46,966	77,126	128,496
DYER CO	53,292	52,922	50,241	86,833	120,731
DYERSBURG	55,384	54,869	52,745	83,806	120,000
FAYETTE CO	45,709	45,222	43,902	60,963	128,750
FENTRESS CO	47,550	47,183	44,854	66,897	91,612
FRANKLIN CO	50,398	50,100	48,486	76,462	109,372
HUMBOLDT	48,269	47,110	43,400	79,900	132,159
*MILAN	49,546	49,093	46,127	89,037	105,360
*TRENTON	50,192	49,349	46,701	73,681	103,725
*BRADFORD	48,699	46,873	43,954	77,823	101,993
*GIBSON CO. SPEC.	49,489	48,945	46,352	78,429	109,810
GILES CO	49,028	48,566	46,363	78,612	109,000
GRAINGER CO	49,408	49,173	46,828	69,713	99,422
GREENE CO	50,270	49,949	47,954	77,615	109,166
GREENEVILLE	56,574	56,010	53,132	91,362	141,126
GRUNDY CO	44,435	43,956	42,130	63,791	85,000
HAMBLÉN CO	52,965	52,648	50,508	83,255	135,604
HAMILTON CO	54,641	54,218	51,337	95,816	189,856
HANCOCK CO	45,501	44,363	42,047	68,589	79,030
HARDEMAN CO	49,931	49,546	47,072	75,257	111,415
HARDIN CO	47,635	47,176	44,973	64,599	93,659
HAWKINS CO	47,277	46,882	45,205	65,534	104,148
ROGERSVILLE	53,930	52,958	50,724	86,599	106,342
HAYWOOD CO	46,769	46,262	43,693	64,695	106,000
HENDERSON CO	49,952	49,568	47,397	69,296	105,000
LEXINGTON	49,322	48,166	44,806	69,531	96,000
HENRY CO	51,924	51,482	49,038	78,844	125,400
*PARIS	52,877	52,365	50,541	89,065	109,000
HICKMAN CO	47,592	47,213	44,860	74,285	100,000
HOUSTON CO	51,851	51,381	48,490	70,285	92,773
HUMPHREYS CO	48,069	47,854	45,916	68,358	92,540
JACKSON CO	49,917	49,448	46,743	70,756	82,277
JEFFERSON CO	49,177	48,985	47,016	76,713	113,939
JOHNSON CO	46,814	46,388	43,928	66,263	94,688
KNOX CO	53,330	52,818	50,229	99,021	207,200

TABLE 5 - AVERAGE SALARY 2017-2018

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
LAKE CO	45,744	44,872	42,518	72,613	98,850
LAUDERDALE CO	48,672	48,075	45,702	76,485	121,886
LAWRENCE CO	50,934	50,694	48,386	77,699	123,363
LEWIS CO	50,120	49,673	47,323	73,850	114,239
LINCOLN CO	52,135	51,530	49,254	85,085	129,540
FAYETTEVILLE	53,413	52,851	49,583	81,830	118,420
LOUDON CO	52,163	51,721	48,591	88,376	128,520
LENOIR CITY	57,253	56,882	53,609	93,051	132,224
MCMINN CO	51,856	51,631	49,446	79,769	116,683
ATHENS	58,742	58,058	54,151	99,630	129,808
ETOWAH	54,102	52,642	47,207	85,974	60,465
MCNAIRY CO	46,437	46,045	44,268	74,326	101,100
MACON CO	49,715	49,419	46,966	75,503	90,125
MADISON CO	52,195	52,054	49,388	87,792	175,000
MARION CO	50,389	49,772	47,356	72,939	161,000
*RICHARD CITY	42,967	42,061	41,355	60,200	63,345
MARSHALL CO	51,727	51,383	49,358	80,128	116,304
MAURY CO	51,949	51,629	49,253	89,997	180,000
MEIGS CO	52,924	52,472	49,750	74,143	120,755
MONROE CO	48,943	48,692	46,840	71,801	102,372
SWEETWATER	55,475	55,136	52,075	72,276	95,631
MONTGOMERY CO	55,910	55,718	52,810	100,594	170,400
MOORE CO	51,594	51,088	48,716	75,995	91,292
MORGAN CO	48,065	47,522	45,645	72,048	101,294
OBION CO	49,971	49,670	47,940	70,867	104,343
UNION CITY	52,743	51,954	49,654	84,702	124,570
OVERTON CO	46,143	45,890	44,257	63,428	83,722
PERRY CO	50,304	49,714	46,375	68,001	94,163
PICKETT CO	50,036	49,173	46,629	65,417	85,630
POLK CO	53,836	53,242	51,320	76,799	110,504
PUTNAM CO	50,438	50,235	48,342	74,710	106,000
RHEA CO	47,029	46,604	44,444	76,846	112,385
DAYTON	49,608	49,433	48,664	64,430	50,000
ROANE CO	53,997	53,844	51,549	79,781	125,000
ROBERTSON CO	48,648	48,304	46,363	77,867	130,000
RUTHERFORD CO	54,284	54,116	52,098	95,111	156,316
MURFREESBORO	56,983	56,779	54,073	90,851	121,367
SCOTT CO	46,674	46,301	44,519	64,363	86,819
*ONEIDA	48,249	47,735	45,246	77,838	89,343
SEQUATCHIE CO	49,105	48,659	46,954	73,602	102,250
SEVIER CO	53,917	53,608	51,595	92,509	152,954
SHELBY CO	59,990	59,886	56,478	109,225	291,899
ARLINGTON	64,362	63,359	60,635	109,551	161,250
BARTLETT	61,590	60,855	57,881	114,059	208,200
COLLIERVILLE	61,049	60,417	58,146	105,054	195,100
GERMANTOWN	61,304	60,338	57,528	110,671	174,664
LAKELAND	59,715	58,656	56,433	104,668	140,000
MILLINGTON	62,931	62,160	59,690	107,701	139,000
SMITH CO	44,938	44,357	41,986	61,353	141,402
STEWART CO	52,236	51,898	49,386	72,896	102,715
SULLIVAN CO	49,442	49,187	47,761	75,839	135,096
BRISTOL	58,401	57,516	54,489	99,609	150,519
KINGSPORT	60,176	59,963	57,443	98,478	138,190
SUMNER CO	49,473	49,347	47,388	84,600	194,521
TIPTON CO	54,521	54,216	52,041	82,893	148,600
TROUSDALE CO	49,471	48,902	46,217	74,220	96,632
UNICOI CO	48,308	47,811	45,366	65,808	105,314
UNION CO	46,604	46,164	44,234	69,608	103,290
VAN BUREN CO	51,942	51,349	49,197	70,344	86,085
WARREN CO	47,663	47,414	45,674	70,959	106,684
WASHINGTON CO	49,994	49,633	48,209	68,489	131,050
JOHNSON CITY	61,015	60,714	58,247	102,056	137,000
WAYNE CO	48,859	48,711	46,989	69,307	102,506
WEAKLEY CO	47,904	47,664	45,543	77,384	129,665
WHITE CO	51,394	51,178	49,717	67,793	90,360
WILLIAMSON CO	54,419	54,234	51,539	113,488	265,200
*FRANKLIN	61,493	60,662	57,808	110,321	193,414
WILSON CO	50,848	50,531	47,845	90,214	175,000
*LEBANON	57,711	57,277	54,434	93,089	141,755
Achievement School District	**	**	**	**	**

TABLE 5 - AVERAGE SALARY 2017-2018

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
STATE AVERAGE	53,974	53,654	50,998	88,338	121,507

*SPECIAL SCHOOL DISTRICT

** Data not available

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
10	ANDERSON COUNTY	357	519	3	0
11	CLINTON	0	0	0	0
12	OAK RIDGE	278	278	3	0
20	BEDFORD COUNTY	395	514	11	0
30	BENTON COUNTY	165	165	0	0
40	BLEDSOE COUNTY	126	126	0	0
50	BLOUNT COUNTY	561	752	5	0
51	ALCOA	158	158	0	0
52	MARYVILLE	424	424	1	0
60	BRADLEY COUNTY	756	756	3	0
61	CLEVELAND	315	362	1	0
70	CAMPBELL COUNTY	380	381	9	0
80	CANNON COUNTY	106	106	0	0
90	CARROLL COUNTY	0	0	0	0
92	*HOLLOW ROCK-BR	40	40	0	0
93	*HUNTINGDON	73	73	2	0
94	*MCKENZIE	107	107	1	0
95	*S. CARROLL	14	25	1	0
97	*W. CARROLL	57	57	0	0
100	CARTER COUNTY	334	362	1	0
101	ELIZABETHTON	183	185	0	0
110	CHEATHAM COUNTY	447	462	5	0
120	CHESTER COUNTY	196	196	2	0
130	CLAIBORNE COUNTY	227	265	10	0
140	CLAY COUNTY	64	64	1	0
150	COCKE COUNTY	283	368	12	0
151	NEWPORT	0	0	0	0
160	COFFEE COUNTY	410	410	7	0
161	MANCHESTER	0	0	0	0
162	TULLAHOMA	215	226	4	0
170	CROCKETT COUNTY	212	212	3	0
171	ALAMO	0	0	0	0
172	BELLS	0	0	0	0
180	CUMBERLAND COUNTY	503	503	4	0
190	DAVIDSON COUNTY	4,601	4,605	101	0
200	DECATUR COUNTY	122	122	5	0
210	DEKALB COUNTY	179	179	4	0
220	DICKSON COUNTY	482	561	4	0
230	DYER COUNTY	261	261	0	0
231	DYERSBURG	147	147	6	0
240	FAYETTE COUNTY	187	187	2	0
250	FENTRESS COUNTY	43	55	0	0
260	FRANKLIN COUNTY	374	374	5	2
270	GIBSON COUNTY	0	0	0	0
271	HUMBOLDT	56	56	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
272	*MILAN	162	162	0
273	*TRENTON	87	87	3
274	*BRADFORD	29	29	0
275	*GIBSON CO. SPEC.	284	284	2
280	GILES COUNTY	260	260	2
290	GRAINGER COUNTY	248	248	1
300	GREENE COUNTY	498	498	13
301	GREENEVILLE	189	202	1
310	GRUNDY COUNTY	119	119	2
320	HAMBLEN COUNTY	628	628	12
330	HAMILTON COUNTY	2,757	2,762	38
340	HANCOCK COUNTY	42	64	7
350	HARDEMAN COUNTY	262	262	4
360	HARDIN COUNTY	221	221	3
370	HAWKINS COUNTY	488	552	6
371	ROGERSVILLE	0	0	0
380	HAYWOOD COUNTY	208	208	5
390	HENDERSON COUNTY	336	336	5
391	LEXINGTON	0	0	0
400	HENRY COUNTY	280	280	1
401	*PARIS	0	0	0
410	HICKMAN COUNTY	187	231	5
420	HOUSTON COUNTY	81	87	0
430	HUMPHREYS COUNTY	155	171	1
440	JACKSON COUNTY	100	100	0
450	JEFFERSON COUNTY	425	499	5
460	JOHNSON COUNTY	156	156	0
470	KNOX COUNTY	3,946	3,946	36
480	LAKE COUNTY	53	53	0
490	LAUDERDALE COUNTY	282	282	3
500	LAWRENCE COUNTY	451	451	4
510	LEWIS COUNTY	96	96	1
520	LINCOLN COUNTY	282	282	3
521	FAYETTEVILLE	79	79	0
530	LOUDON COUNTY	177	218	1
531	LENOIR CITY	220	277	4
540	MCMINN COUNTY	397	503	3
541	ATHENS	0	0	0
542	ETOWAH	0	0	0
550	MCNAIRY COUNTY	320	320	5
560	MACON COUNTY	218	251	6
570	MADISON COUNTY	724	724	8
580	MARION COUNTY	205	271	2
581	*RICHARD CITY	23	23	0
590	MARSHALL COUNTY	349	400	2
600	MAURY COUNTY	791	791	12

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
610	MEIGS COUNTY	115	115	1	0
620	MONROE COUNTY	433	468	14	0
621	SWEETWATER	0	0	0	0
630	MONTGOMERY COUNTY	2,238	2,238	7	0
640	MOORE COUNTY	71	71	1	0
650	MORGAN COUNTY	227	227	0	0
660	OBION COUNTY	258	258	0	0
661	UNION CITY	95	95	0	0
670	OVERTON COUNTY	192	192	3	0
680	PERRY COUNTY	44	75	3	0
690	PICKETT COUNTY	60	60	0	0
700	POLK COUNTY	183	183	0	0
710	PUTNAM COUNTY	762	762	18	0
720	RHEA COUNTY	351	351	3	0
721	DAYTON	0	0	0	0
730	ROANE COUNTY	428	490	6	0
740	ROBERTSON COUNTY	751	774	11	0
750	RUTHERFORD COUNTY	3,429	3,562	58	0
751	MURFREESBORO	0	0	0	0
760	SCOTT COUNTY	180	180	2	0
761	*ONEIDA	96	96	0	0
770	SEQUATCHIE COUNTY	122	156	2	0
780	SEVIER COUNTY	736	963	4	0
792	SHELBY COUNTY	6,359	6,359	112	0
793	ARLINGTON	486	486	0	0
794	BARTLETT	561	561	2	0
795	COLLIERVILLE	574	574	0	0
796	GERMANTOWN	429	429	0	0
797	LAKELAND	0	0	0	0
798	MILLINGTON	181	198	3	0
800	SMITH COUNTY	172	219	3	0
810	STEWART COUNTY	155	155	0	0
820	SULLIVAN COUNTY	715	762	9	0
821	BRISTOL	319	361	0	0
822	KINGSPORT	397	517	1	0
830	SUMNER COUNTY	1,985	2,107	12	0
840	TIPTON COUNTY	655	814	13	0
850	TROUSDALE COUNTY	78	78	1	0
860	UNICOI COUNTY	163	168	7	0
870	UNION COUNTY	172	172	3	0
880	VAN BUREN COUNTY	56	56	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
890 WARREN COUNTY	420	466	7	0
900 WASHINGTON COUNTY	609	685	12	0
901 JOHNSON CITY	500	526	7	0
910 WAYNE COUNTY	168	168	3	0
920 WEAKLEY COUNTY	296	296	3	0
930 WHITE COUNTY	183	258	8	0
940 WILLIAMSON COUNTY	2,863	2,876	30	0
941 *FRANKLIN	0	0	0	0
950 WILSON COUNTY	1,484	1,484	17	0
951 *LEBANON	0	0	0	0
985 ASD	477	477	9	0
986 STATE BOARD OF EDUCATION	0	0	0	0
TOTAL	61,881	64,624	817	2

***SPECIAL SCHOOL DISTRICT**

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

Regular Diploma Including Waivers – Includes students with Regular Diplomas, Foreign Language Waiver, Fine Arts Waiver and Foreign Language and Fine Arts Waiver

Certificate of Attendance - Includes those who met graduation credit, attendance and conduct standards

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	374	366	403	387	411	427	484	580	552	578	520	557	520	132	6,291
011	CLINTON	143	157	125	138	140	133	92	0	0	0	0	0	0	14	942
012	OAK RIDGE	296	302	337	316	341	335	349	350	330	389	366	317	296	71	4,396
020	BEDFORD COUNTY	604	646	648	688	714	742	682	697	630	664	605	618	537	83	8,558
030	BENTON COUNTY	148	170	156	164	163	177	157	150	159	145	175	164	164	30	2,123
040	BLEDSON COUNTY	119	131	116	114	120	128	131	124	115	120	140	122	134	43	1,656
050	BLOUNT COUNTY	812	717	735	799	833	857	726	740	759	769	809	814	671	432	10,474
051	ALCOA	130	136	127	158	134	143	159	154	147	181	159	166	126	36	1,956
052	MARYVILLE	398	395	385	356	426	389	387	392	390	384	422	415	420	110	5,269
060	BRADLEY COUNTY	691	695	695	696	755	798	720	740	771	741	778	776	781	248	9,884
061	CLEVELAND	418	375	418	424	396	464	423	471	412	420	449	401	349	103	5,524
070	CAMPBELL COUNTY	405	361	386	405	422	415	408	404	418	367	391	398	393	160	5,334
080	CANNON COUNTY	154	149	123	135	133	152	151	133	148	142	160	144	111	23	1,858
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	3	0	4
092	*HOLLOW ROCK-BR	53	41	53	62	45	42	49	52	51	42	40	46	40	4	620
093	*HUNTINGDON	103	87	89	106	106	92	104	105	103	82	96	81	75	9	1,237
094	*MCKENZIE	103	92	103	95	91	104	100	100	83	91	108	113	98	8	1,289
095	*S. CARROLL	17	27	24	21	34	23	24	27	34	33	24	19	26	3	336
097	*W. CARROLL	66	55	51	53	72	61	71	78	62	66	85	68	59	10	858
100	CARTER COUNTY	355	354	402	385	403	392	406	401	442	360	361	341	352	90	5,045
101	ELIZABETHTON	156	167	166	161	164	189	199	197	180	236	205	202	190	49	2,460
110	CHEATHAM COUNTY	412	399	437	410	494	467	491	488	478	469	509	455	485	95	6,088
120	CHESTER COUNTY	220	218	193	194	231	210	211	202	215	239	224	214	204	19	2,795
130	CLAIBORNE COUNTY	315	290	273	304	304	318	314	320	364	352	310	293	270	59	4,085
140	CLAY COUNTY	89	81	89	70	87	75	91	90	77	82	68	81	59	11	1,050
150	COCKE COUNTY	315	290	293	277	330	347	338	297	341	392	408	348	327	80	4,383
151	NEWPORT	86	75	62	86	60	84	59	66	70	0	0	0	0	23	671
160	COFFEE COUNTY	246	281	267	275	329	287	341	290	298	445	405	414	362	51	4,291
161	MANCHESTER	151	151	151	155	157	140	138	130	119	0	0	0	0	49	1,341
162	TULLAHOMA	240	220	264	233	283	284	281	260	268	247	252	249	233	28	3,343
170	CROCKETT COUNTY	76	89	91	74	76	82	177	243	211	227	214	218	191	17	1,985
171	ALAMO	75	63	74	75	92	91	56	0	0	0	0	0	0	4	529
172	BELLS	55	67	58	59	66	63	0	0	0	0	0	0	0	1	369
180	CUMBERLAND COUNTY	533	571	552	549	560	548	559	552	529	542	532	470	455	105	7,057
190	DAVIDSON COUNTY	6,790	6,909	6,825	6,685	7,029	6,508	6,207	5,924	5,661	5,656	5,597	5,337	4,897	977	81,004
200	DECATUR COUNTY	112	106	111	107	121	122	110	115	117	127	145	119	119	26	1,559
210	DEKALB COUNTY	218	227	230	200	243	250	217	215	213	196	205	210	184	34	2,841
220	DICKSON COUNTY	555	592	574	624	583	669	700	634	633	657	599	626	574	123	8,141
230	DYER COUNTY	277	289	259	273	274	347	274	302	312	286	316	294	270	53	3,827
231	DYERSBURG	216	212	173	212	205	173	197	190	181	164	189	188	149	66	2,515
240	FAYETTE COUNTY	283	278	258	267	286	292	246	235	213	251	225	193	195	67	3,288
250	FENTRESS COUNTY	180	200	201	181	192	187	217	208	187	87	69	74	57	22	2,063
260	FRANKLIN COUNTY	377	364	383	379	387	393	363	399	410	407	407	379	339	104	5,092
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
271	HUMBOLDT	118	96	65	81	90	93	75	60	61	60	75	46	60	32	1,013
272	*MILAN	147	138	137	149	134	153	132	154	156	169	144	140	160	42	1,924
273	*TRENTON	103	95	96	89	103	112	82	90	93	99	91	106	88	22	1,269
274	*BRADFORD	49	37	36	38	42	39	35	52	42	41	34	39	29	6	519
275	*GIBSON CO. SPEC.	273	263	286	297	297	314	307	334	286	296	318	300	296	47	3,912
280	GILES COUNTY	267	261	301	280	312	322	256	306	264	284	294	265	245	41	3,699
290	GRAINGER COUNTY	227	192	245	229	259	260	261	286	265	274	286	261	249	82	3,376
300	GREENE COUNTY	448	413	441	451	497	482	478	497	524	536	517	516	520	101	6,421
301	GREENEVILLE	181	173	185	181	212	211	226	244	225	208	216	229	191	58	2,739
310	GRUNDY COUNTY	137	128	129	153	137	140	156	155	154	172	165	181	125	46	1,979
320	HAMBLETON COUNTY	710	761	729	799	783	874	795	799	793	765	768	810	658	188	10,233
330	HAMILTON COUNTY	3,582	3,405	3,427	3,588	3,548	3,590	3,383	3,177	3,168	3,299	3,041	2,924	2,809	616	43,557
340	HANCOCK COUNTY	70	64	76	84	71	79	70	81	78	66	68	74	68	15	963

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
350	HARDEMAN COUNTY	266	235	241	274	246	274	267	276	252	286	271	263	277	47	3,475
360	HARDIN COUNTY	280	263	252	250	272	271	266	241	276	263	242	278	237	44	3,436
370	HAWKINS COUNTY	455	401	437	443	501	521	523	505	507	558	580	506	501	72	6,509
371	ROGERSVILLE	72	70	73	69	74	68	70	66	71	0	0	0	0	9	644
380	HAYWOOD COUNTY	208	194	174	198	212	224	190	170	181	221	199	228	218	145	2,763
390	HENDERSON COUNTY	254	236	247	261	289	298	303	266	274	335	331	332	338	66	3,830
391	LEXINGTON	98	83	88	99	92	78	90	78	83	0	0	0	0	21	811
400	HENRY COUNTY	168	140	157	175	185	180	181	193	171	335	352	319	295	52	2,904
401	*PARIS	153	163	172	180	185	187	196	186	166	0	0	0	0	24	1,612
410	HICKMAN COUNTY	245	259	223	245	259	248	252	239	271	262	238	266	237	48	3,295
420	HOUSTON COUNTY	99	97	120	92	93	97	99	92	97	106	102	114	78	21	1,307
430	HUMPHREYS COUNTY	239	220	209	206	200	204	191	225	226	210	213	184	178	102	2,807
440	JACKSON COUNTY	118	105	105	104	94	115	107	108	118	113	96	105	99	31	1,417
450	JEFFERSON COUNTY	518	511	506	510	561	601	553	596	551	539	530	491	455	60	6,982
460	JOHNSON COUNTY	128	147	144	134	149	170	166	161	164	145	153	126	161	13	1,958
470	KNOX COUNTY	4,469	4,406	4,385	4,511	4,531	4,704	4,567	4,359	4,415	4,543	4,497	4,349	3,820	1,060	58,616
480	LAKE COUNTY	53	66	53	72	63	51	59	50	56	51	54	50	55	16	748
490	LAUDERDALE COUNTY	249	281	264	286	295	307	346	292	281	329	316	298	292	90	3,926
500	LAWRENCE COUNTY	530	530	471	457	555	515	509	451	501	511	551	540	536	107	6,764
510	LEWIS COUNTY	132	105	118	138	134	116	126	151	145	125	118	118	97	6	1,627
520	LINCOLN COUNTY	237	234	256	264	292	318	293	305	290	308	289	273	287	49	3,695
521	FAYETTEVILLE	109	98	115	105	126	137	101	95	93	89	84	86	86	16	1,365
530	LOUDON COUNTY	407	402	411	402	458	399	415	417	410	230	246	253	215	74	4,737
531	LENOIR CITY	106	113	107	107	110	114	122	123	133	288	283	262	238	54	2,162
540	MCMINN COUNTY	311	318	300	317	367	357	395	386	590	594	561	518	518	47	5,420
541	ATHENS	200	176	191	167	190	165	177	162	150	0	0	0	0	5	1,584
542	ETOWAH	51	37	39	34	39	42	53	34	36	0	0	0	0	4	369
550	MCAIRY COUNTY	339	277	257	278	294	278	324	318	340	338	358	322	321	60	4,104
560	MACON COUNTY	346	334	283	311	306	310	284	259	287	261	279	281	249	65	3,854
570	MADISON COUNTY	1,034	961	975	917	1,021	1,002	931	866	877	919	830	828	765	310	12,237
580	MARION COUNTY	280	315	302	305	310	322	297	317	321	324	288	275	270	31	3,959
581	*RICHARD CITY	19	17	15	16	23	21	21	16	16	19	23	21	22	0	248
590	MARSHALL COUNTY	398	420	389	399	401	442	408	393	405	425	422	426	365	78	5,373
600	MAURY COUNTY	960	976	1,035	966	1,034	1,038	946	908	944	908	868	839	787	159	12,407
610	MEIGS COUNTY	113	108	126	125	134	134	114	115	144	132	133	135	119	31	1,663
620	MONROE COUNTY	301	312	323	324	351	385	371	361	397	518	522	507	466	67	5,206
621	SWEETWATER	144	156	157	178	168	165	150	175	146	0	0	0	0	11	1,450
630	MONTGOMERY COUNTY	2,847	2,821	2,720	2,679	2,797	2,702	2,585	2,585	2,299	2,479	2,431	2,253	2,261	713	34,171
640	MOORE COUNTY	49	52	53	47	54	77	72	65	82	77	59	68	76	6	838
650	MORGAN COUNTY	186	201	218	186	199	259	210	205	242	233	248	218	218	37	2,860
660	OBION COUNTY	228	244	208	227	244	248	225	245	237	293	269	220	264	55	3,208
661	UNION CITY	138	137	110	143	127	139	103	113	130	125	107	112	95	21	1,600
670	OVERTON COUNTY	238	215	204	220	244	220	227	264	219	230	222	189	72	3,026	
680	PERRY COUNTY	61	80	63	75	87	69	73	90	74	69	81	70	78	39	1,008
690	PICKETT COUNTY	41	51	41	45	47	61	41	51	60	47	51	43	62	5	646
700	POLK COUNTY	135	140	147	166	170	158	180	168	185	178	204	202	159	38	2,229
710	PUTNAM COUNTY	825	831	791	810	843	856	827	848	879	833	867	780	764	240	10,992
720	RHEA COUNTY	277	292	289	277	278	320	313	301	284	375	363	351	363	86	4,169
721	DAYTON	95	88	87	86	96	97	96	103	81	0	0	0	0	6	835
730	ROANE COUNTY	499	474	415	440	500	464	491	434	474	538	507	493	495	172	6,396
740	ROBERTSON COUNTY	792	784	818	842	865	869	854	946	862	875	843	810	741	149	11,050
750	RUTHERFORD COUNTY	2,828	2,712	2,738	2,687	2,991	2,982	3,571	4,083	3,945	3,984	4,014	4,012	3,605	691	44,843
751	MURFREESBORO	1,228	1,192	1,214	1,253	1,313	1,280	705	0	0	0	0	0	0	168	8,353
760	SCOTT COUNTY	240	184	182	207	217	213	237	238	233	204	230	192	182	23	2,782
761	*ONEIDA	78	101	86	75	88	86	92	94	92	109	111	87	96	14	1,210
770	SEQUATCHIE COUNTY	137	146	158	154	157	171	155	155	186	189	172	156	161	68	2,165
780	SEVIER COUNTY	1,075	1,101	1,040	1,014	1,086	1,104	1,110	1,042	1,079	1,156	1,035	1,056	994	251	14,141

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
792	SHELBY COUNTY	8,697	8,504	8,294	8,404	8,537	8,427	7,901	7,420	7,208	8,014	7,441	6,592	6,917	2,160	104,515
793	ARLINGTON	262	255	271	254	285	277	320	304	310	497	491	510	488	45	4,568
794	BARTLETT	652	626	622	649	680	704	786	744	712	735	728	620	569	136	8,964
795	COLLIERVILLE	659	644	625	673	637	673	698	656	707	693	601	613	582	127	8,590
796	GERMANTOWN	415	475	423	432	448	491	499	443	464	494	477	440	439	65	6,005
797	LAKELAND	166	155	200	193	169	186	206	182	141	0	0	0	0	13	1,611
798	MILLINGTON	171	214	162	162	176	189	193	162	165	205	226	223	204	43	2,494
800	SMITH COUNTY	241	216	222	207	228	230	245	208	215	247	211	244	219	46	2,980
810	STEWART COUNTY	114	119	159	108	148	158	166	167	163	148	176	169	152	42	1,989
820	SULLIVAN COUNTY	677	654	667	678	700	734	743	702	771	708	722	757	717	136	9,367
821	BRISTOL	270	280	293	291	284	284	306	261	254	345	338	341	324	70	3,940
822	KINGSPORT	540	538	550	536	579	597	595	584	554	581	556	536	464	150	7,361
830	SUMNER COUNTY	2,098	2,174	2,197	2,225	2,333	2,369	2,283	2,226	2,254	2,164	2,136	2,007	1,946	699	29,110
840	TIPTON COUNTY	753	756	713	837	848	853	808	818	839	821	836	839	831	123	10,673
850	TROUSDALE COUNTY	85	92	109	81	93	113	106	99	87	86	99	97	81	15	1,241
860	UNICOI COUNTY	160	149	145	139	167	178	155	217	184	189	201	196	170	45	2,293
870	UNION COUNTY	346	290	328	328	352	354	384	393	398	225	213	209	160	39	4,021
880	VAN BUREN COUNTY	43	53	41	51	54	50	62	59	61	59	56	57	55	1	701
890	WARREN COUNTY	442	488	426	462	514	466	520	508	443	532	510	446	452	72	6,279
900	WASHINGTON COUNTY	578	561	579	558	614	624	672	632	648	687	640	724	667	139	8,324
901	JOHNSON CITY	639	647	602	594	629	599	601	581	584	541	597	531	512	81	7,738
910	WAYNE COUNTY	182	165	149	149	157	145	178	156	173	170	165	176	166	26	2,157
920	WEAKLEY COUNTY	290	322	331	319	297	290	321	293	309	304	305	304	305	53	4,044
930	WHITE COUNTY	302	283	258	264	294	311	273	307	308	317	284	292	241	78	3,813
940	WILLIAMSON COUNTY	2,560	2,655	2,776	2,778	2,865	3,078	2,941	2,927	2,871	3,216	3,110	3,240	2,946	723	38,685
941	*FRANKLIN	386	438	382	385	387	357	372	393	364	0	0	0	0	65	3,528
950	WILSON COUNTY	1,224	1,229	1,187	1,231	1,284	1,307	1,311	1,291	1,278	1,679	1,670	1,647	1,449	263	18,051
951	*LEBANON	411	412	427	387	390	408	412	361	348	0	0	0	0	70	3,627
985	ASD	1,027	978	971	947	848	893	901	943	943	529	567	566	580	215	10,909
986	STATE BOARD OF EDUCATION	0	0	0	0	0	0	0	0	0	150	0	0	0	2	152
	GRAND TOTAL	74,160	73,404	72,924	73,614	76,771	77,263	75,218	73,371	72,382	73,552	71,827	69,174	65,232	16,657	965,549

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	351	345	380	368	390	405	463	554	528	565	509	540	502	125	6,027
011	CLINTON	136	149	119	132	134	127	89	0	0	0	0	0	0	13	899
012	OAK RIDGE	281	286	322	302	325	320	333	335	314	377	352	296	272	66	4,181
020	BEDFORD COUNTY	570	611	617	656	679	706	644	659	593	632	572	576	498	77	8,090
030	BENTON COUNTY	141	162	148	158	156	170	151	145	151	140	168	156	156	29	2,030
040	BLEDSON COUNTY	112	123	111	108	115	121	124	119	109	118	136	119	127	40	1,583
050	BLOUNT COUNTY	773	688	708	769	803	825	697	705	724	752	778	773	629	406	10,031
051	ALCOA	124	129	121	151	129	138	151	145	140	175	155	158	120	34	1,870
052	MARYVILLE	380	379	371	342	411	376	373	378	379	374	420	413	417	105	5,120
060	BRADLEY COUNTY	652	659	673	665	722	760	685	699	724	707	733	733	735	228	9,364
061	CLEVELAND	395	355	396	406	379	443	401	445	388	398	423	376	322	97	5,224
070	CAMPBELL COUNTY	376	337	362	382	394	390	384	378	391	340	357	362	348	149	4,952
080	CANNON COUNTY	148	143	119	131	129	149	147	129	143	139	155	139	106	23	1,798
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	2	0	4
092	*HOLLOW ROCK-BR	49	39	51	59	43	41	47	50	49	40	38	45	38	4	593
093	*HUNTINGDON	98	83	86	102	102	89	100	101	99	79	93	78	72	9	1,189
094	*MCKENZIE	97	88	99	91	87	103	99	98	81	89	107	112	96	7	1,254
095	*S. CARROLL	17	26	23	20	33	22	23	26	32	23	18	25	3	3	324
097	*W. CARROLL	61	51	48	51	71	59	68	76	60	64	82	65	57	10	824
100	CARTER COUNTY	331	332	379	370	387	379	389	383	418	325	322	299	317	87	4,719
101	ELIZABETHTON	148	159	159	154	157	180	189	186	170	221	192	185	175	45	2,320
110	CHEATHAM COUNTY	387	378	414	388	470	444	465	463	451	439	473	418	432	86	5,708
120	CHESTER COUNTY	209	208	185	187	220	201	202	191	203	223	207	201	186	17	2,640
130	CLAIBORNE COUNTY	290	270	254	286	286	300	293	297	336	324	282	264	240	53	3,776
140	CLAY COUNTY	85	78	86	68	85	73	89	88	74	79	65	78	54	10	1,010
150	COCKE COUNTY	295	272	276	263	313	327	321	280	318	369	379	324	298	74	4,110
151	NEWPORT	80	71	59	82	57	80	56	63	66	0	0	0	0	23	637
160	COFFEE COUNTY	234	267	256	262	314	274	327	277	281	424	386	394	336	48	4,078
161	MANCHESTER	149	149	149	154	155	139	136	127	116	0	0	0	0	46	1,320
162	TULLAHOMA	227	209	251	220	269	269	267	245	252	234	239	232	215	26	3,156
170	CROCKETT COUNTY	71	85	88	72	73	79	169	234	203	218	207	211	186	16	1,913
171	ALAMO	71	61	71	71	88	87	54	0	0	0	0	0	0	4	506
172	BELLS	53	65	56	56	64	60	0	0	0	0	0	0	0	1	354
180	CUMBERLAND COUNTY	506	543	526	525	536	523	531	524	500	511	499	437	410	96	6,667
190	DAVIDSON COUNTY	6,379	6,529	6,469	6,347	6,681	6,196	5,896	5,614	5,356	5,258	5,106	4,803	4,318	864	75,815
200	DECATUR COUNTY	106	101	106	103	116	118	106	110	112	121	137	111	108	25	1,480
210	DEKALB COUNTY	211	219	224	198	240	247	216	214	210	183	192	194	179	33	2,761
220	DICKSON COUNTY	524	563	548	596	557	637	669	601	598	621	562	579	521	110	7,684
230	DYER COUNTY	264	276	247	263	263	333	289	298	298	268	296	272	250	50	3,632
231	DYERSBURG	202	200	164	204	196	166	189	182	173	155	177	175	138	60	2,381
240	FAYETTE COUNTY	266	262	245	254	271	279	232	221	202	242	215	186	186	62	3,122
250	FENTRESS COUNTY	169	191	192	172	183	177	205	197	176	84	65	70	52	20	1,953
260	FRANKLIN COUNTY	354	343	364	362	370	375	340	370	380	396	394	367	318	95	4,827
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
271	HUMBOLDT	114	95	63	78	86	90	72	58	58	58	58	43	56	31	973
272	*MILAN	139	131	131	113	129	151	130	150	153	162	138	134	150	40	1,851
273	*TRENTON	97	90	92	85	98	108	79	85	88	95	86	101	83	21	1,209
274	*BRADFORD	46	35	35	37	41	38	34	50	41	39	32	38	28	5	500
275	*GIBSON CO. SPEC.	261	251	274	286	285	301	296	320	274	283	304	283	277	44	3,742
280	GILES COUNTY	253	249	287	268	298	307	247	294	253	270	278	248	228	38	3,519
290	GRAINGER COUNTY	204	171	220	209	235	237	238	261	239	254	263	239	210	71	3,050
300	GREENE COUNTY	425	394	424	431	477	465	459	477	501	520	503	497	496	94	6,163
301	GREENEVILLE	173	165	177	174	205	204	216	233	214	201	210	221	185	55	2,633
310	GRUNDY COUNTY	136	127	129	147	131	134	149	148	148	169	163	178	122	44	1,926
320	HAMBLEN COUNTY	699	750	720	790	773	862	787	791	784	758	759	801	649	184	10,108
330	HAMILTON COUNTY	3,411	3,253	3,280	3,443	3,401	3,438	3,216	3,012	3,000	3,053	2,815	2,698	2,581	568	41,168
340	HANCOCK COUNTY	66	59	72	79	67	75	66	76	74	61	62	70	61	14	902

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
350 HARDEMAN COUNTY	253	225	230	262	233	260	254	258	238	267	252	244	258	43	3,275
360 HARDIN COUNTY	260	246	238	236	257	256	251	227	258	247	229	261	218	41	3,225
370 HAWKINS COUNTY	427	379	414	423	477	498	499	479	478	527	542	472	456	65	6,139
371 ROGERSVILLE	68	67	70	65	71	65	67	63	67	0	0	0	0	8	610
380 HAYWOOD COUNTY	195	183	165	188	202	211	178	159	169	219	196	225	208	134	2,633
390 HENDERSON COUNTY	242	224	235	250	278	287	290	255	262	320	312	311	318	62	3,645
391 LEXINGTON	92	79	85	95	88	74	86	74	79	0	0	0	0	19	771
400 HENRY COUNTY	159	132	150	168	178	173	174	183	164	321	338	304	277	49	2,771
401 *PARIS	142	153	163	170	175	178	186	177	158	0	0	0	0	23	1,526
410 HICKMAN COUNTY	234	247	213	234	248	237	240	228	258	249	224	248	215	45	3,120
420 HOUSTON COUNTY	92	91	112	87	88	91	93	87	91	101	93	106	71	19	1,221
430 HUMPHREYS COUNTY	223	206	198	195	190	194	183	213	200	201	174	167	162	95	2,652
440 JACKSON COUNTY	112	99	100	99	93	113	105	107	116	108	91	99	112	29	1,383
450 JEFFERSON COUNTY	487	485	479	487	535	573	525	562	521	508	500	458	405	55	6,580
460 JOHNSON COUNTY	121	140	137	128	143	161	159	153	156	138	145	120	153	12	1,868
470 KNOX COUNTY	4,221	4,175	4,166	4,293	4,309	4,473	4,329	4,101	4,133	4,278	4,202	4,034	3,469	953	55,137
480 LAKE COUNTY	49	62	49	68	59	48	56	46	52	46	50	46	50	14	696
490 LAUDERDALE COUNTY	233	266	250	272	280	293	330	276	265	312	295	279	268	88	3,706
500 LAWRENCE COUNTY	524	526	467	454	550	512	505	448	496	500	538	523	524	105	6,671
510 LEWIS COUNTY	129	103	116	137	132	114	125	149	143	123	116	115	94	6	1,600
520 LINCOLN COUNTY	224	223	243	252	279	301	280	290	273	292	273	255	261	45	3,488
521 FAYETTEVILLE	102	93	109	99	120	132	97	104	90	88	85	79	81	15	1,295
530 LOUDON COUNTY	403	398	408	400	455	389	398	401	392	226	238	246	209	71	4,635
531 LENOIR CITY	101	109	102	103	106	110	117	118	127	277	273	250	218	50	2,060
540 MCMINN COUNTY	291	299	301	348	338	339	374	365	564	560	527	487	44	5,123	
541 ATHENS	190	169	184	160	184	157	169	153	143	0	0	0	0	5	1,515
542 ETOWAH	50	36	39	34	39	41	52	34	36	0	0	0	0	4	365
550 MCNAIRY COUNTY	336	275	271	254	270	290	319	314	335	331	350	315	315	60	4,042
560 MACON COUNTY	325	318	270	297	291	295	272	245	269	248	265	268	231	60	3,653
570 MADISON COUNTY	962	901	920	866	969	953	872	807	812	838	751	747	663	283	11,344
580 MARION COUNTY	263	298	287	289	295	304	283	299	303	302	267	254	244	29	3,716
581 *RICHARD CITY	18	16	15	15	22	20	20	15	15	17	21	19	21	0	234
590 MARSHALL COUNTY	374	398	369	381	381	420	388	371	380	396	390	394	327	71	5,042
600 MAURY COUNTY	908	925	982	919	982	982	896	888	857	895	818	787	729	146	11,714
610 MEIGS COUNTY	107	102	120	119	127	129	108	110	137	127	129	129	111	29	1,586
620 MONROE COUNTY	282	294	304	308	336	369	359	346	383	506	502	489	444	64	4,987
621 SWEETWATER	135	150	150	171	161	157	142	166	138	0	0	0	0	10	1,380
630 MONTGOMERY COUNTY	2,709	2,694	2,609	2,577	2,689	2,596	2,476	2,469	2,192	2,363	2,315	2,133	2,098	663	32,583
640 MOORE COUNTY	47	50	50	44	52	73	69	62	78	74	56	65	72	6	799
650 MORGAN COUNTY	181	196	211	180	194	253	205	201	235	228	241	212	212	36	2,785
660 OBION COUNTY	214	230	199	217	232	236	215	232	224	275	253	207	246	50	3,028
661 UNION CITY	132	131	137	122	134	100	108	126	121	103	109	92	109	19	1,541
670 OVERTON COUNTY	226	212	202	219	240	218	225	258	262	210	223	218	183	71	2,968
680 PERRY COUNTY	60	79	63	74	86	69	72	88	73	68	80	69	76	37	994
690 PICKETT COUNTY	38	48	39	42	45	58	39	48	57	45	50	41	59	5	615
700 POLK COUNTY	124	131	138	155	159	149	170	159	175	168	195	189	149	36	2,100
710 PUTNAM COUNTY	784	792	758	776	804	825	792	808	832	805	834	750	725	225	10,509
720 RHEA COUNTY	264	279	265	268	309	303	291	273	273	359	344	332	347	80	3,994
721 DAYTON	91	84	84	82	92	93	91	98	77	0	0	0	0	6	797
730 ROANE COUNTY	470	450	397	421	478	442	468	414	448	514	483	469	472	160	6,087
740 ROBERTSON COUNTY	752	747	782	805	826	834	816	899	814	835	800	763	697	137	10,507
750 RUTHERFORD COUNTY	2,704	2,598	2,633	2,595	2,876	2,883	3,423	3,895	3,755	3,925	3,938	3,913	3,484	654	43,277
751 MURFREESBORO	1,163	1,133	1,162	1,199	1,255	1,222	674	0	0	0	0	0	0	157	7,967
760 SCOTT COUNTY	226	174	173	198	208	202	226	228	223	194	218	183	172	22	2,646
761 *ONEIDA	73	96	81	74	85	86	88	89	87	104	106	82	93	14	1,159
770 SEQUATCHIE COUNTY	127	137	149	145	149	162	146	146	174	177	161	145	144	64	2,027
780 SEVIER COUNTY	1,001	1,035	982	962	1,029	1,044	1,045	981	1,017	1,091	969	981	916	226	13,278

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
792	SHELBY COUNTY	8,285	8,115	7,957	8,061	8,188	8,108	7,673	7,182	6,982	7,574	7,037	6,233	6,411	2,048	99,855
793	ARLINGTON	251	246	261	244	274	267	308	291	297	481	475	491	471	42	4,401
794	BARTLETT	624	601	598	624	653	676	751	708	675	703	695	593	541	127	8,569
795	COLLIERVILLE	631	616	599	646	612	645	669	625	675	668	577	585	554	119	8,222
796	GERMANTOWN	396	455	407	417	430	473	486	429	448	472	451	414	410	61	5,748
797	LAKELAND	159	148	192	186	163	179	197	175	134	0	0	0	0	12	1,544
798	MILLINGTON	160	201	154	155	167	179	181	151	154	190	204	206	184	39	2,325
800	SMITH COUNTY	230	207	213	199	220	223	236	201	208	239	203	233	209	43	2,864
810	STEWART COUNTY	107	112	151	102	140	149	158	159	155	140	168	162	145	39	1,888
820	SULLIVAN COUNTY	635	619	631	646	663	698	708	668	733	677	681	711	662	124	8,856
821	BRISTOL	256	266	278	278	271	270	293	253	244	324	320	317	301	65	3,737
822	KINGSPOBT	508	508	523	507	551	567	560	548	517	546	522	498	431	136	6,922
830	SUMNER COUNTY	2,002	2,077	2,105	2,136	2,240	2,274	2,205	2,143	2,159	2,076	2,040	1,909	1,839	650	27,856
840	TIPTON COUNTY	712	720	680	800	811	817	769	774	795	776	787	784	787	116	10,129
850	TROUSDALE COUNTY	80	88	104	78	89	109	102	95	82	81	93	90	74	14	1,179
860	UNICOI COUNTY	148	140	136	130	158	167	145	200	171	179	185	180	153	39	2,131
870	UNION COUNTY	328	277	312	316	337	339	370	378	383	212	200	195	145	38	3,829
880	VAN BUREN COUNTY	43	53	41	50	53	49	62	59	60	58	56	56	55	1	695
890	WARREN COUNTY	418	464	406	442	491	446	494	480	416	499	473	414	407	67	5,918
900	WASHINGTON COUNTY	547	535	553	535	586	597	640	600	616	648	597	668	609	133	7,866
901	JOHNSON CITY	610	620	578	571	604	571	574	547	549	513	566	498	481	75	7,357
910	WAYNE COUNTY	170	155	141	141	149	137	169	147	162	162	156	163	155	25	2,032
920	WEAKLEY COUNTY	272	307	315	304	284	282	306	279	291	283	285	284	280	48	3,819
930	WHITE COUNTY	290	272	249	255	284	300	262	293	294	304	271	279	227	74	3,653
940	WILLIAMSON COUNTY	2,464	2,554	2,680	2,680	2,761	2,967	2,842	2,823	2,772	3,102	2,982	3,083	2,687	682	37,079
941	*FRANKLIN	369	421	367	372	373	344	358	376	350	0	0	0	0	61	3,391
950	WILSON COUNTY	1,163	1,177	1,137	1,181	1,231	1,249	1,291	1,264	1,248	1,589	1,563	1,529	1,318	247	17,187
951	*LEBANON	405	407	423	382	385	404	408	353	343	0	0	0	0	67	3,576
985	ASD	944	904	901	878	791	827	842	868	875	462	492	502	512	200	9,999
986	STATE BOARD OF EDUCAT	0	0	0	0	0	0	0	0	0	141	0	0	0	2	143
	GRAND TOTAL	70,322	69,913	69,680	70,473	73,480	73,997	72,019	69,979	68,915	69,868	67,877	65,024	60,461	15,499	917,507

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
10	ANDERSON COUNTY	383	373	413	399	421	436	489	596	566	585	524	573	542	6,300
11	CLINTON	146	156	124	140	143	137	94	0	0	0	0	0	0	940
12	OAK RIDGE	302	313	344	316	354	341	361	355	341	392	378	335	309	4,441
20	BEDFORD COUNTY	609	657	655	694	726	751	694	706	640	677	618	642	551	8,620
30	BENTON COUNTY	145	168	153	159	160	175	160	160	158	149	176	163	172	2,098
40	BLEDSOE COUNTY	118	135	120	122	124	129	138	131	124	130	146	126	143	1,686
50	BLOUNT COUNTY	832	725	752	803	842	868	800	814	833	805	868	848	791	10,581
51	ALCOA	138	138	130	160	131	145	164	155	152	187	163	178	153	1,994
52	MARYVILLE	418	396	385	360	433	394	400	406	399	391	432	423	432	5,269
60	BRADLEY COUNTY	703	693	704	711	765	797	726	746	784	808	813	820	799	9,869
61	CLEVELAND	426	387	421	438	413	467	431	478	423	431	455	419	374	5,563
70	CAMPBELL COUNTY	408	372	394	414	433	424	422	423	430	397	417	426	419	5,379
80	CANNON COUNTY	154	153	125	135	140	155	154	135	149	143	163	149	115	1,870
90	CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
92	*HOLLOW ROCK-BR	51	40	56	63	44	42	52	53	53	43	42	50	41	630
93	*HUNTINGDON	106	88	90	106	105	95	105	106	103	81	96	81	78	1,240
94	*MCKENZIE	107	93	105	97	93	103	99	102	84	95	110	115	111	1,314
95	*SOUTH CARROLL	17	28	24	21	35	22	24	26	34	34	25	20	29	339
97	*WEST CARROLL	68	56	52	55	73	63	74	79	62	65	89	71	63	870
100	CARTER COUNTY	363	361	406	394	402	394	418	403	440	368	368	358	366	5,041
101	ELIZABETHTON	161	172	174	169	169	195	198	196	182	241	205	207	196	2,465
110	CHEATHAM COUNTY	425	403	442	424	504	482	508	495	491	473	520	468	506	6,141
120	CHESTER COUNTY	219	220	195	196	233	215	214	206	218	244	230	222	207	2,819
130	CLAIBORNE COUNTY	318	294	275	308	312	324	311	324	367	358	322	307	285	4,105
140	CLAY COUNTY	89	83	90	72	89	75	93	91	76	84	72	85	60	1,059
150	COCKE COUNTY	317	291	301	285	339	352	352	304	353	403	423	379	346	4,445
151	NEWPORT	89	78	66	90	58	86	61	69	72	0	0	0	0	669
160	COFFEE COUNTY	258	285	265	275	327	287	348	298	304	454	415	426	402	4,344
161	MANCHESTER	157	152	150	154	158	140	149	137	127	0	0	0	0	1,324
162	TULLAHOMA	248	225	270	230	292	291	297	273	276	258	259	261	254	3,434
170	CROCKETT COUNTY	78	93	91	79	76	82	179	244	213	232	220	222	205	2,014
171	ALAMO	76	64	75	77	92	90	56	0	0	0	0	0	0	530
172	BELLS	55	67	58	59	66	62	0	0	0	0	0	0	0	367
180	CUMBERLAND COUNTY	534	571	563	556	564	555	564	559	528	562	554	485	517	7,112
190	DAVIDSON COUNTY	6,917	7,020	6,977	6,809	7,195	6,668	6,360	6,038	5,785	5,727	5,778	5,527	5,303	82,104
200	DECATUR COUNTY	121	107	117	111	124	125	115	119	119	128	146	122	129	1,583
210	DEKALB COUNTY	221	231	228	202	239	249	225	225	231	218	211	224	197	2,901
220	DICKSON COUNTY	572	603	582	632	594	677	705	641	639	668	615	647	596	8,171
230	DYER COUNTY	277	291	262	277	279	345	281	309	322	293	325	302	280	3,843
231	DYERSBURG	217	221	173	213	211	178	209	194	183	168	193	193	172	2,525
240	FAYETTE COUNTY	295	287	263	276	287	296	251	244	219	258	226	199	209	3,310
250	FENTRESS COUNTY	188	208	203	183	189	189	219	211	190	91	68	74	56	2,069

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
260	FRANKLIN COUNTY	391	380	385	382	392	401	369	413	422	419	423	391	412	5,180
271	HUMBOLDT	124	96	95	89	101	95	80	66	69	64	84	60	63	1,086
272	*MILAN	148	139	141	119	134	156	133	156	160	182	149	148	173	1,938
273	*TRENTON	108	97	94	92	107	114	82	90	93	99	93	108	91	1,268
274	*BRADFORD	48	36	35	38	44	39	35	53	42	42	38	40	29	519
275	*GIBSON CO. SPEC.	275	265	295	294	296	318	306	342	287	302	325	307	301	3,913
280	GILES COUNTY	276	271	303	281	319	325	260	309	271	286	297	275	274	3,747
290	GRAINGER COUNTY	236	198	252	236	267	271	272	289	279	279	299	269	247	3,394
300	GREENE COUNTY	463	419	449	461	512	497	487	507	529	545	524	532	534	6,459
301	GREENEVILLE	190	175	186	184	214	216	235	249	230	211	227	234	202	2,753
310	GRUNDY COUNTY	139	125	127	157	139	140	160	152	159	177	174	191	137	1,977
320	HAMBLEN COUNTY	720	782	755	809	799	897	801	814	809	777	774	839	687	10,263
330	HAMILTON COUNTY	3,632	3,444	3,474	3,633	3,602	3,658	3,441	3,238	3,217	3,362	3,131	3,012	2,983	43,827
340	HANCOCK COUNTY	70	64	77	84	71	80	71	80	79	67	71	75	70	959
350	HARDEMAN COUNTY	267	246	242	276	247	271	268	284	259	294	278	270	286	3,488
360	HARDIN COUNTY	284	272	254	257	277	276	274	244	281	272	248	285	249	3,473
370	HAWKINS COUNTY	461	410	442	449	506	521	531	510	514	580	601	519	543	6,587
371	ROGERSVILLE	72	71	74	69	76	72	74	69	73	0	0	0	0	650
380	HAYWOOD COUNTY	0	197	178	198	217	232	198	204	199	245	203	232	239	2,542
390	HENDERSON COUNTY	258	237	255	262	291	303	302	265	282	344	340	344	366	3,849
391	LEXINGTON	100	82	91	98	93	78	91	86	84	0	0	0	0	803
400	HENRY COUNTY	169	146	157	179	189	183	184	197	177	339	368	328	309	2,925
401	*PARIS	154	167	174	180	186	190	203	192	171	0	0	0	0	1,617
410	HICKMAN COUNTY	244	261	224	246	266	251	255	242	274	264	246	271	244	3,288
420	HOUSTON COUNTY	97	99	118	91	95	97	103	97	98	109	102	121	86	1,313
430	HUMPHREYS COUNTY	244	226	214	210	219	225	214	240	243	220	222	194	189	2,860
440	JACKSON COUNTY	125	104	107	103	97	119	111	110	126	113	106	108	104	1,433
450	JEFFERSON COUNTY	527	511	513	511	561	607	559	615	566	556	544	498	491	7,059
460	JOHNSON COUNTY	129	150	144	134	150	171	170	167	166	147	154	128	167	1,977
470	KNOX COUNTY	4,568	4,453	4,447	4,594	4,582	4,797	4,652	4,456	4,523	4,654	4,605	4,489	4,377	59,197
480	LAKE COUNTY	59	68	55	75	67	52	60	49	60	54	54	51	58	762
490	LAUDERDALE COUNTY	257	290	270	299	307	322	348	292	291	337	335	307	309	3,964
500	LAWRENCE COUNTY	537	525	470	463	566	516	520	459	502	525	565	561	446	6,655
510	LEWIS COUNTY	133	105	118	139	134	117	126	152	145	125	117	122	101	1,634
520	LINCOLN COUNTY	237	234	261	273	293	325	299	310	294	308	292	278	295	3,699
521	FAYETTEVILLE	113	100	112	108	131	144	105	111	98	95	90	87	87	1,381
530	LOUDON COUNTY	394	389	405	396	450	408	420	419	411	235	251	261	231	4,670
531	LENOIR CITY	111	116	107	109	117	116	132	127	137	293	295	274	294	2,228
540	MCMINN COUNTY	318	322	300	316	371	356	361	397	388	599	607	579	536	5,450
541	ATHENS	203	175	192	170	190	171	181	166	151	0	0	0	0	1,599
542	ETOWAH	52	37	40	34	41	43	56	35	39	0	0	0	0	377
550	MCNAIRY COUNTY	341	281	262	290	287	303	331	321	342	337	362	335	328	4,120

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
560	MACON COUNTY	360	348	293	314	316	311	290	265	298	263	288	287	273	3,906
570	MADISON COUNTY	1,044	985	1,009	945	1,026	1,035	958	895	885	952	862	863	791	12,250
580	MARION COUNTY	284	313	307	304	312	322	303	320	327	328	287	282	280	3,969
581	*RICHARD CITY	20	18	16	17	24	22	21	18	15	18	25	22	22	258
590	MARSHALL COUNTY	406	427	400	406	418	459	417	402	407	434	429	445	412	5,462
600	MAURY COUNTY	970	981	1,057	972	1,047	1,037	959	954	919	971	902	872	816	12,457
610	MEIGS COUNTY	116	109	125	125	134	136	116	125	145	136	139	138	124	1,668
620	MONROE COUNTY	307	320	334	330	356	386	373	361	399	536	538	520	478	5,238
621	SWEETWATER	146	158	163	179	174	168	154	177	149	0	0	0	0	1,468
630	MONTGOMERY COUNTY	2,909	2,910	2,770	2,734	2,840	2,781	2,703	2,675	2,384	2,534	2,469	2,307	2,332	34,348
640	MOORE COUNTY	51	52	56	47	56	81	74	68	83	80	62	72	77	859
650	MORGAN COUNTY	187	203	218	190	201	264	218	204	244	242	253	222	208	2,854
660	OBION COUNTY	229	244	205	227	242	257	230	251	250	305	280	234	279	3,233
661	UNION CITY	145	135	110	146	129	139	107	119	133	130	108	115	95	1,611
670	OVERTON COUNTY	244	221	209	229	253	226	235	265	274	222	233	228	202	3,041
680	PERRY COUNTY	63	85	64	78	96	70	74	89	78	75	85	76	79	1,012
690	PICKETT COUNTY	41	50	41	47	48	61	43	52	60	51	51	46	63	654
700	POLK COUNTY	134	137	147	166	177	159	180	172	190	184	208	209	201	2,264
710	PUTNAM COUNTY	829	851	796	822	857	867	843	861	891	838	873	800	773	10,901
720	RHEA COUNTY	282	296	290	280	282	327	321	313	297	398	377	374	378	4,215
721	DAYTON	101	93	94	86	100	102	101	102	82	0	0	0	0	861
730	ROANE COUNTY	497	481	424	445	512	479	531	458	514	550	530	519	503	6,443
740	ROBERTSON COUNTY	807	801	812	859	879	873	862	953	874	895	859	829	798	11,101
750	RUTHERFORD COUNTY	2,839	2,726	2,750	2,712	3,012	2,990	3,596	4,128	4,006	4,009	4,029	4,071	3,716	44,584
751	MURFREESBORO	1,273	1,202	1,254	1,276	1,350	1,307	722	0	0	0	0	0	0	8,384
760	SCOTT COUNTY	244	188	185	208	223	217	233	242	237	205	233	196	189	2,800
761	*ONEIDA	79	105	90	74	89	87	92	97	97	112	114	90	98	1,224
770	SEQUATCHIE COUNTY	139	147	162	153	156	181	159	163	203	197	181	162	170	2,173
780	SEVIER COUNTY	1,072	1,122	1,044	1,034	1,105	1,123	1,133	1,068	1,107	1,194	1,084	1,118	1,018	14,222
792	SHELBY COUNTY	8,995	8,768	8,551	8,638	8,761	8,663	8,164	7,616	7,401	8,251	7,735	6,831	7,446	105,820
793	ARLINGTON	262	258	271	257	281	280	317	303	314	500	498	523	494	4,558
794	BARTLETT	655	641	621	654	685	726	792	759	726	754	757	631	584	8,985
795	COLLIERVILLE	668	650	627	680	643	678	706	668	707	713	620	629	593	8,582
796	GERMANTOWN	425	484	428	437	453	496	507	452	477	500	485	447	458	6,049
797	LAKELAND	168	156	203	198	172	186	207	186	142	0	0	0	0	1,618
798	MILLINGTON	172	211	169	161	180	194	200	162	171	212	238	228	213	2,511
800	SMITH COUNTY	244	218	223	210	228	239	250	216	226	258	218	257	234	3,021
810	STEWART COUNTY	118	115	160	108	145	158	170	163	163	152	180	183	159	1,974
820	SULLIVAN COUNTY	683	661	670	688	719	747	755	714	792	731	745	777	795	9,477
821	BRISTOL	272	292	295	296	294	288	314	271	258	352	349	350	381	4,012
822	KINGSPORT	552	546	558	540	589	606	619	606	565	598	570	565	511	7,425
830	SUMNER COUNTY	2,113	2,182	2,230	2,248	2,349	2,386	2,327	2,250	2,270	2,296	2,217	2,150	2,165	29,183

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
840	TIPTON COUNTY	760	760	719	845	853	859	820	829	846	835	857	859	861	10,703
850	TROUSDALE COUNTY	87	90	108	85	94	116	105	96	88	84	100	96	83	1,232
860	UNICOI COUNTY	168	154	154	144	172	181	156	220	191	193	206	200	186	2,325
870	UNION COUNTY	355	297	342	341	363	367	396	406	391	228	204	210	179	4,079
880	VAN BUREN COUNTY	45	52	40	50	53	49	62	59	60	57	55	56	55	693
890	WARREN COUNTY	440	492	435	476	520	474	527	518	453	537	509	451	480	6,312
900	WASHINGTON COUNTY	599	563	585	572	621	630	682	646	663	699	647	732	718	8,357
901	JOHNSON CITY	643	649	606	593	642	606	603	593	600	543	597	544	543	7,762
910	WAYNE COUNTY	186	172	152	152	162	146	181	161	174	176	168	180	178	2,188
920	WEAKLEY COUNTY	299	326	330	327	299	290	324	294	317	313	316	313	313	4,061
930	WHITE COUNTY	306	292	264	277	298	321	275	312	313	325	292	299	269	3,843
940	WILLIAMSON COUNTY	2,589	2,699	2,796	2,805	2,915	3,118	3,004	2,966	2,923	3,288	3,174	3,317	3,089	38,683
941	*FRANKLIN	388	450	388	390	390	376	381	402	377	0	0	0	0	3,542
950	WILSON COUNTY	1,235	1,237	1,196	1,227	1,294	1,314	1,340	1,308	1,288	1,700	1,690	1,681	1,531	18,041
951	*LEBANON	422	418	428	385	380	405	418	368	355	0	0	0	0	3,579
985	ASD	1,056	996	1,004	979	862	925	919	990	976	546	573	571	582	10,979
Grand Total		75,323	74,600	74,145	74,820	78,068	78,665	76,929	74,956	73,985	75,354	73,758	71,447	69,421	971,471

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2017-18

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
ANDERSON COUNTY	476	380	3	1
CLINTON	1	14	0	0
OAK RIDGE	409	136	0	22
BEDFORD COUNTY	554	184	2	24
BENTON COUNTY	94	4	0	2
BLEDSON COUNTY	60	54	0	0
BLOUNT COUNTY	1,052	472	11	78
ALCOA	51	69	0	0
MARYVILLE	65	143	0	41
BRADLEY COUNTY	204	296	0	0
CLEVELAND	489	370	6	2
CAMPBELL COUNTY	539	336	0	2
CANNON COUNTY	0	11	0	0
CARROLL COUNTY	0	0	0	0
*HOLLOW ROCK-BR	28	10	0	10
*HUNTINGDON	92	5	1	22
*MCKENZIE	52	16	0	19
*S. CARROLL	0	0	0	0
*W. CARROLL	25	4	1	9
CARTER COUNTY	188	242	1	25
ELIZABETHTON	178	81	1	0
CHEATHAM COUNTY	492	288	9	45
CHESTER COUNTY	374	73	2	9
CLAIBORNE COUNTY	257	210	1	24
CLAY COUNTY	110	3	0	21
COCKE COUNTY	470	198	2	0
NEWPORT	18	3	1	0
COFFEE COUNTY	222	43	0	44
MANCHESTER	0	2	0	1
TULLAHOMA	141	100	0	0
CROCKETT COUNTY	163	5	3	58
ALAMO	12	3	0	0
BELLS	0	0	0	0
CUMBERLAND COUNTY	344	170	4	27
DAVIDSON COUNTY	7,063	8,465	201	413
DECATUR COUNTY	65	17	0	24
DEKALB COUNTY	40	131	1	43
DICKSON COUNTY	727	162	0	0
DYER COUNTY	334	0	2	42
DYERSBURG	0	207	4	61
FAYETTE COUNTY	449	226	1	151
FENTRESS COUNTY	1	6	0	76
FRANKLIN COUNTY	122	50	0	0
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	274	93	4	67
*MILAN	66	18	3	54
*TRENTON	188	66	0	1
*BRADFORD	28	4	0	14
*GIBSON CO. SPEC.	284	116	1	25
GILES COUNTY	241	158	0	14
GRAINGER COUNTY	0	0	0	0
GREENE COUNTY	197	343	0	66

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2017-18

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
GREENEVILLE	30	86	1	13
GRUNDY COUNTY	103	1	1	9
HAMBLEN COUNTY	1,345	346	30	84
HAMILTON COUNTY	2,367	3,584	312	200
HANCOCK COUNTY	137	20	0	1
HARDEMAN COUNTY	688	340	2	58
HARDIN COUNTY	408	73	1	85
HAWKINS COUNTY	588	415	5	60
ROGERSVILLE	42	13	1	2
HAYWOOD COUNTY	94	60	1	56
HENDERSON COUNTY	224	52	0	0
LEXINGTON	0	0	0	0
HENRY COUNTY	246	18	0	71
*PARIS	83	9	0	0
HICKMAN COUNTY	230	40	0	49
HOUSTON COUNTY	123	4	1	12
HUMPHREYS COUNTY	308	73	0	11
JACKSON COUNTY	126	0	0	16
JEFFERSON COUNTY	627	278	10	64
JOHNSON COUNTY	168	2	0	26
KNOX COUNTY	2,220	3,941	0	301
LAKE COUNTY	52	49	4	0
LAUDERDALE COUNTY	799	290	0	134
LAWRENCE COUNTY	246	134	0	6
LEWIS COUNTY	175	47	0	11
LINCOLN COUNTY	368	60	8	26
FAYETTEVILLE	39	75	0	3
LOUDON COUNTY	271	112	1	14
LENOIR CITY	261	104	10	22
MCMINN COUNTY	452	243	0	27
ATHENS	0	27	1	21
ETOWAH	0	0	0	0
MCAIRY COUNTY	59	87	0	27
MACON COUNTY	488	84	4	73
MADISON COUNTY	2,853	1,564	1	138
MARION COUNTY	108	83	5	97
*RICHARD CITY	0	1	1	0
MARSHALL COUNTY	553	189	1	29
MAURY COUNTY	1,564	704	2	122
MEIGS COUNTY	236	25	0	1
MONROE COUNTY	294	186	4	12
SWEETWATER	85	46	5	10
MONTGOMERY COUNTY	3,248	2,157	95	312
MOORE COUNTY	69	13	1	10
MORGAN COUNTY	100	93	1	12
OBION COUNTY	229	150	8	39
UNION CITY	327	68	0	7
OVERTON COUNTY	180	31	3	19
PERRY COUNTY	62	26	0	14
PICKETT COUNTY	12	0	0	2
POLK COUNTY	194	25	0	16
PUTNAM COUNTY	643	305	1	0

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2017-18

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
RHEA COUNTY	230	132	0	22
DAYTON	96	5	0	0
ROANE COUNTY	390	16	2	51
ROBERTSON COUNTY	1,130	602	0	78
RUTHERFORD COUNTY	1,957	2,506	119	150
MURFREESBORO	45	93	0	0
SCOTT COUNTY	209	67	8	9
*ONEIDA	1	0	1	0
SEQUATCHIE COUNTY	219	28	8	25
SEVIER COUNTY	995	175	0	275
SHELBY COUNTY	6,555	12,277	827	1,145
ARLINGTON	234	100	1	13
BARTLETT	675	376	11	44
COLLIERVILLE	369	243	12	31
GERMANTOWN	90	91	0	1
LAKELAND	0	33	1	0
MILLINGTON	403	182	0	14
SMITH COUNTY	209	66	3	70
STEWART COUNTY	234	41	0	0
SULLIVAN COUNTY	823	368	34	89
BRISTOL	403	150	1	33
KINGSPORT	714	457	0	51
SUMNER COUNTY	1,870	908	14	7
TIPTON COUNTY	1,329	468	0	0
TROUSDALE COUNTY	39	21	2	16
UNICOI COUNTY	290	57	0	5
UNION COUNTY	407	174	4	1
VAN BUREN COUNTY	35	1	0	0
WARREN COUNTY	306	247	0	28
WASHINGTON COUNTY	759	123	2	132
JOHNSON CITY	637	279	16	12
WAYNE COUNTY	10	10	1	32
WEAKLEY COUNTY	0	217	2	16
WHITE COUNTY	307	13	0	59
WILLIAMSON COUNTY	1,066	319	0	189
*FRANKLIN	54	13	0	5
WILSON COUNTY	1,528	877	4	101
*LEBANON	256	144	0	0
ASD	861	2,172	2	107
STATE BOARD OF EDUCATION	0	24	0	0
GRAND TOTAL	67,098	54,395	1,861	6,670

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18										
	MILEAGE	SCHOOL BUSES						BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	NOT EPORTE	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
								DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
ANDERSON CO.	2,614	0	0	25	26	0	51	0	51	5,520	0
OAK RIDGE	1,610	1	0	0	32	0	33	21	12	1,623	42
BEDFORD CO.	1,847	1	0	10	66	0	77	77	0	5,478	137
BENTON CO.	762	0	0	26	6	0	32	10	22	1,550	39
BLED SOE CO.	824	1	0	8	29	0	38	38	0	1,917	97
BLOUNT CO.	3,329	31	0	23	67	0	121	1	120	6,505	97
ALCOA	520	2	0	0	7	0	9	1	8	888	42
MARYVILLE	1,371	5	0	0	19	0	24	5	19	1,816	25
BRADLEY CO.	2,635	15	0	11	66	0	92	24	68	7,522	142
CLEVELAND	796	1	0	13	23	0	37	37	0	1,535	66
CAMPBELL CO.	1,486	10	0	27	9	7	53	16	37	4,092	19
CANNON CO.	468	3	0	4	24	0	31	26	5	628	13
CARROLL CO.	1,104	0	0	39	8	2	49	49	0	2,189	29
CARTER CO.	1,584	9	0	46	0	0	55	55	0	3,625	74
ELIZABETHTON	206	1	0	16	0	0	17	17	0	558	19
CHEATHAM CO.	2,048	18	0	1	60	0	79	79	0	3,636	73
CHESTER CO.	1,866	1	0	9	24	0	34	34	0	1,449	37
CLAIBORNE CO.	1,275	0	0	62	0	0	62	58	4	3,227	24
CLAY CO.	567	2	0	10	11	0	23	23	0	820	6
COCKE CO.	1,521	0	0	7	74	0	81	81	0	2,260	62
COFFEE CO.	1,555	0	0	0	60	0	60	60	0	1,633	36
MANCHESTER	11	2	0	0	0	0	2	2	0	0	9
TULLAHOMA	25	0	0	0	1	0	1	1	0	0	21
CROCKETT CO.	618	2	2	6	22	0	32	32	0	2,287	18
CUMBERLAND CO.	4,250	14	0	0	75	0	89	89	0	3,101	51
DAVIDSON CO.	21,944	44	0	296	444	0	784	784	0	33,557	2,278
DECATUR CO.	684	0	0	0	31	0	31	31	0	1,586	35
DEKALB CO.	2,527	0	0	11	32	0	43	43	0	1,851	75
DICKSON CO.	2,425	1	0	0	102	0	103	103	0	4,341	114
DYER CO.	1,315	13	0	2	63	0	78	78	0	3,796	100
FAYETTE CO.	2,768	0	0	54	0	0	54	54	0	2,003	25
FENTRESS CO.	1,075	12	0	0	28	0	40	40	0	1,306	36
FRANKLIN CO.	2,475	2	0	16	34	34	86	46	40	2,002	83
HUMBOLDT	225	0	0	0	9	0	9	0	9	631	17
*MILAN	611	0	0	0	15	0	15	15	0	923	21
*TRENTON	178	0	0	0	7	0	7	7	0	621	1
*BRADFORD	228	0	0	7	1	0	8	8	0	109	3
*GIBSON CO. SPEC	907	7	0	0	31	0	38	38	0	1,424	32
GILES CO.	1,611	0	0	40	20	0	60	60	0	1,870	59
GRAINGER CO.	1,458	4	1	25	34	0	64	35	29	3,118	135
GREENE CO.	2,959	0	0	15	86	0	101	101	0	4,784	43
GREENEVILLE	322	1	0	3	14	0	18	18	0	1,068	31
GRUNDY CO.	622	4	0	30	0	0	34	34	0	947	25
HAMBLÉN CO.	1,358	1	0	4	49	0	54	53	1	3,853	102

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18											
	MILEAGE	SCHOOL BUSES						BUS OWNERSHIP				
		TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	NOT EPORTE	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
HAMILTON CO.	10,344	0	0	0	323	0	323	0	323	15,228	425	
HANCOCK CO.	640	16	2	13	1	0	32	32	0	880	21	
HARDEMAN CO.	1,703	10	0	4	83	0	97	97	0	2,778	60	
HARDIN CO.	1,362	0	0	17	22	0	39	1	38	2,200	57	
HAWKINS CO.	2,967	19	0	98	0	0	117	117	0	5,740	85	
HAYWOOD CO.	1,232	4	1	31	8	0	44	44	0	1,228	59	
HENDERSON CO.	1,516	10	0	32	11	0	53	19	34	1,960	54	
HENRY CO.	1,366	0	0	74	0	0	74	74	0	2,548	13	
*PARIS	230	0	0	1	17	0	18	18	0	940	25	
HICKMAN CO.	1,545	5	0	38	14	0	57	57	0	1,586	17	
HOUSTON CO.	986	1	0	2	14	0	17	17	0	1,117	13	
HUMPHREYS CO.	1,072	0	0	5	28	0	33	33	0	1,228	34	
JACKSON CO.	1,133	6	0	22	5	0	33	28	5	1,037	17	
JEFFERSON CO.	1,923	13	0	14	64	0	91	91	0	5,496	61	
JOHNSON CO.	603	3	0	33	0	0	36	36	0	961	11	
KNOX CO.	9,144	130	0	67	245	6	448	0	448	35,615	931	
LAKE CO.	202	0	0	10	0	0	10	10	0	355	18	
LAUDERDALE CO.	1,092	4	0	0	42	0	46	46	0	2,002	48	
LAWRENCE CO.	2,202	0	0	25	55	0	80	80	0	3,152	89	
LEWIS CO.	1,031	1	0	0	30	0	31	0	31	784	11	
LINCOLN CO.	1,871	5	0	14	34	0	53	53	0	2,122	21	
FAYETTEVILLE	225	0	0	0	8	1	9	9	0	461	17	
LOUDON CO.	1,040	9	0	16	22	0	47	0	47	2,014	33	
LENOIR CITY	525	12	0	0	0	0	12	12	0	1,320	14	
MCMINN CO.	0	0	0	61	11	0	72	72	0	2,643	36	
ATHENS	202	1	0	12	1	0	14	6	8	574	7	
ETOWAH	37	3	0	0	0	1	4	4	0	15	0	
MCNAIRY CO.	3,220	0	0	9	53	0	62	62	0	3,162	66	
MACON CO.	1,925	2	0	41	14	0	57	57	0	1,957	49	
JACKSON-MADISON CO.	4,406	0	0	50	110	0	160	160	0	6,694	318	
MARION CO.	1,216	1	0	18	8	0	27	1	26	2,945	21	
MARSHALL CO.	1,229	0	0	0	56	0	56	56	0	854	15	
MAURY CO.	1,388	23	0	0	95	1	119	119	0	3,306	103	
MEIGS CO.	669	1	0	8	25	0	34	34	0	1,455	23	
MONROE CO.	2,351	0	1	59	6	0	66	23	43	3,456	52	
SWEET WATER	83	0	0	5	10	0	15	15	0	0	18	
MONTGOMERY CO.	8,834	17	0	114	204	0	335	335	0	22,375	729	
MOORE CO.	453	1	0	13	0	4	18	18	0	619	10	
MORGAN CO.	1,027	2	0	12	20	0	34	34	0	2,516	17	
OBION CO.	1,031	0	0	45	9	0	54	54	0	2,046	33	
UNION CITY	148	0	9	0	2	0	11	11	0	543	1	
OVERTON CO.	1,912	1	0	30	5	0	36	36	0	1,723	25	
PERRY CO.	587	0	0	12	5	1	18	18	0	536	36	
PICKETT CO.	245	0	8	0	0	0	8	8	0	333	0	

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18										
	MILEAGE	SCHOOL BUSES						BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	NOT EPORTE	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
								DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
POLK CO.	1,021	1	1	10	30	0	42	42	0	1,419	21
PUTNAM CO.	1,627	1	0	24	44	0	69	69	0	3,071	194
RHEA CO.	2,320	11	0	30	28	0	69	69	0	3,372	77
ROANE CO.	1,467	0	0	8	70	0	78	78	0	3,906	32
ROBERTSON CO.	3,466	26	0	9	74	0	109	109	0	4,704	142
RUTHERFORD CO.	8,279	57	0	4	263	11	335	41	294	20,995	358
MURFREESBORO	2,898	1	0	0	38	0	39	39	0	2,010	170
SCOTT CO.	785	0	0	41	0	0	41	41	0	1,368	28
*ONEIDA	220	6	0	0	0	0	6	6	0	268	11
SEQUATCHIE CO.	493	0	0	0	18	0	18	18	0	1,055	36
SEVIER CO.	2,403	32	1	96	51	0	180	180	0	9,260	176
**SHELBY CO.	18,292	13	42	342	74	0	471	7	464	14,732	1,458
ARLINGTON	673	0	0	2	17	0	19	0	19	1,701	17
BARTLETT	1,650	0	0	7	36	0	43	0	43	5,674	171
COLLIERVILLE	1,335	0	0	9	34	0	43	0	43	5,792	138
GERMANTOWN	1,008	0	0	4	23	0	27	0	27	1,470	29
LAKELAND	523	0	0	2	14	0	16	0	16	1,173	21
MILLINGTON	755	0	0	14	7	0	21	0	21	1,164	32
SMITH CO.	1,035	0	0	13	28	0	41	41	0	2,114	42
STEWART CO.	1,284	1	0	0	44	0	45	45	0	1,354	37
SULLIVAN CO.	4,149	20	0	103	5	0	128	23	105	5,257	109
BRISTOL	544	14	0	20	1	0	35	13	22	1,262	49
KINGSPORT	1,206	1	0	0	44	0	45	45	0	1,632	85
SUMNER CO.	6,718	0	0	60	193	0	253	253	0	20,555	593
TIPTON CO.	3,346	12	0	46	110	0	168	168	0	8,438	144
TROUSDALE CO.	596	1	0	0	18	0	19	19	0	514	8
UNICOI CO.	739	0	5	23	7	0	35	35	0	1,461	33
UNION CO.	2,032	1	0	28	11	0	40	1	39	2,688	52
VAN BUREN CO.	303	1	0	0	12	0	13	13	0	390	29
WARREN CO.	1,698	0	0	10	50	0	60	49	11	2,431	123
WASHINGTON CO.	3,226	25	0	84	0	0	109	109	0	5,204	119
JOHNSON CITY	1,394	21	0	0	51	0	72	72	0	2,583	53
WAYNE CO.	2,063	8	0	34	2	3	47	47	0	1,133	0
WEAKLEY CO.	1,920	36	0	10	6	0	52	52	0	2,084	95
WHITE CO.	1,285	7	0	11	29	0	47	47	0	2,300	73
WILLIAMSON CO.	10,673	0	0	81	206	0	287	287	0	29,054	544
* FRANKLIN	730	2	0	0	33	0	35	35	0	1,835	76
WILSON CO.	6,433	4	0	49	130	0	183	183	0	10,358	225
* LEBANON	489	0	0	0	34	0	34	33	1	1,637	25
TOTAL	258,579	810	73	3,025	5,204	71	9,183	6,650	2,533	471,571	13,711

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co.'s data

NOTE - Total daily miles represent one way AM miles only.

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
ANDERSON CO.	46	12	0	2	58	0	0	0	0	0	0
OAK RIDGE	19	3	0	0	22	0	0	0	0	0	0
BEDFORD CO.	74	28	102	10	0	0	0	0	0	0	0
BENTON CO.	28	9	6	2	31	0	0	0	0	0	0
BLED SOE CO.	22	6	28	6	0	3	0	0	0	0	0
BLOUNT CO.	100	28	0	27	128	7	3	2	1	0	0
ALCOA	9	3	4	3	11	0	0	0	0	0	0
MARYVILLE	24	3	6	5	21	0	0	0	0	0	0
BRADLEY CO.	77	15	13	0	79	1	0	0	0	0	0
CLEVELAND	31	2	33	13	0	2	0	0	0	0	0
CAMPBELL CO.	41	1	9	9	33	0	0	0	0	0	0
CANNON CO.	16	7	23	3	10	0	0	0	0	0	0
CARROLL CO.	45	8	53	0	0	0	0	0	0	0	0
CARTER CO.	54	9	63	9	0	4	0	0	0	0	0
ELIZABETHTON	11	7	19	9	0	0	0	0	0	0	0
CHEATHAM CO.	64	0	64	17	0	0	0	0	0	0	0
CHESTER CO.	27	10	38	0	0	4	0	0	0	0	0
CLAIBORNE CO.	48	16	56	4	3	5	2	2	0	0	0
CLAY CO.	14	1	15	0	0	0	0	0	0	0	0
COCKE CO.	46	2	76	5	0	0	0	0	0	0	0
COFFEE CO.	50	10	60	7	0	0	0	0	0	0	0
MANCHESTER	1	1	2	2	0	0	0	0	0	0	0
TULLAHOMA	1	0	1	0	0	0	0	0	0	0	0
CROCKETT CO.	22	8	30	4	0	0	0	0	0	0	0
CUMBERLAND CO.	70	15	85	6	0	0	0	0	0	0	0
**DAVIDSON CO.	435	66	435	219	66	273	8	18	0	0	0
DECATUR CO.	21	10	32	3	0	0	0	0	0	0	0
DEKALB CO.	34	8	42	5	0	0	0	0	0	0	0
DICKSON CO.	86	25	111	18	0	0	0	0	0	0	0
DYER CO.	53	33	65	10	21	1	0	0	0	0	0
FAYETTE CO.	40	9	49	30	0	4	1	1	0	0	0
FENTRESS CO.	33	4	37	17	0	0	0	0	0	0	0
FRANKLIN CO.	52	34	20	12	66	3	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
HUMBOLDT	7	5	12	10	0	0	0	0	0	0	0
*MILAN	12	10	22	11	0	0	0	0	0	0	0
*TRENTON	6	2	8	0	0	0	0	0	0	0	0
*BRADFORD	6	2	8	0	0	0	0	0	0	0	0
*GIBSON CO. SPEC	28	15	43	5	0	2	0	0	0	0	0
GILES CO.	51	16	67	14	0	4	1	2	0	0	0
GRAINGER CO.	44	23	30	0	37	3	1	1	0	0	0
GREENE CO.	78	56	134	9	0	14	1	11	0	0	0
GREENEVILLE	11	11	29	4	0	1	0	0	0	0	0
GRUNDY CO.	23	3	26	4	0	1	0	2	0	0	0
HAMBLÉN CO.	54	0	54	0	0	3	1	0	0	0	0
HAMILTON CO.	238	47	0	97	285	72	2	1	0	0	0
HANCOCK CO.	19	11	30	4	0	0	0	0	0	0	0
HARDEMAN CO.	59	33	92	10	0	0	0	0	0	0	0
HARDIN CO.	47	2	0	8	49	0	0	0	0	0	0
HAWKINS CO.	85	25	110	16	0	8	0	0	0	0	0
HAYWOOD CO.	50	6	56	33	0	0	0	0	0	0	0
HENDERSON CO.	54	12	24	5	33	0	0	0	0	0	0
HENRY CO.	45	0	45	0	0	0	0	0	0	0	0
*PARIS	11	4	15	11	0	0	0	0	0	0	0
HICKMAN CO.	44	2	48	2	0	0	0	0	0	0	0
HOUSTON CO.	15	3	18	3	0	0	0	0	0	0	0
HUMPHREYS CO.	30	3	33	0	0	0	0	0	0	0	0
JACKSON CO.	26	9	31	2	4	3	0	0	0	0	0
JEFFERSON CO.	68	21	89	7	0	5	0	0	0	0	0
JOHNSON CO.	24	51	75	3	0	1	0	0	0	0	0
KNOX CO.	445	52	0	357	497	0	0	0	0	0	0
LAKE CO.	6	1	7	0	0	0	0	0	0	0	0
LAUDERDALE CO.	40	6	53	6	0	0	0	0	0	0	0
LAWRENCE CO.	72	33	105	9	0	5	0	0	0	0	0
LEWIS CO.	21	9	30	2	0	1	0	0	0	0	0
LINCOLN CO.	51	5	56	5	0	2	0	0	0	0	0
FAYETTEVILLE	7	2	9	6	0	0	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
LOUDON CO.	37	14	0	0	51	3	0	0	0	0	0
LENOIR CITY	10	4	16	0	0	0	0	0	0	0	0
MCMINN CO.	54	6	90	0	0	10	0	0	0	0	0
ATHENS	7	0	8	0	0	0	0	0	0	0	0
ETOWAH	2	0	2	0	0	0	0	0	0	0	0
MCNAIRY CO.	42	6	48	0	0	8	0	0	0	0	0
MACON CO.	43	4	47	6	0	0	0	0	0	0	0
JACKSON-MADISON CO.	112	41	153	29	0	31	0	0	0	0	0
MARION CO.	22	4	18	0	7	0	0	0	0	0	0
MARSHALL CO.	41	5	46	10	0	7	0	0	0	0	0
MAURY CO.	104	60	164	11	0	0	0	0	0	0	0
MEIGS CO.	22	10	32	0	0	0	0	0	0	0	0
MONROE CO.	63	6	15	4	69	0	0	0	0	0	0
SWEET WATER	2	4	4	5	2	0	0	0	0	0	0
MONTGOMERY CO.	286	48	334	79	0	11	0	0	0	0	0
MOORE CO.	3	1	4	2	0	0	0	0	0	0	0
MORGAN CO.	34	4	38	5	0	1	0	0	0	0	0
OBION CO.	41	15	63	0	0	0	0	0	0	0	0
UNION CITY	9	4	13	0	0	0	0	0	0	0	0
OVERTON CO.	32	19	51	3	0	0	0	0	0	0	0
PERRY CO.	16	0	16	3	0	0	0	0	0	0	0
PICKETT CO.	8	2	10	0	0	0	0	0	0	0	0
POLK CO.	27	9	37	0	0	0	0	0	0	0	0
PUTNAM CO.	58	19	77	24	0	0	0	0	0	0	0
RHEA CO.	55	5	60	13	0	2	0	0	0	0	0
ROANE CO.	54	22	80	0	0	0	0	0	0	0	0
ROBERTSON CO.	82	9	91	65	0	8	0	0	0	0	0
RUTHERFORD CO.	315	0	0	36	315	19	1	1	0	0	0
MURFREESBORO	31	4	35	25	0	0	0	0	0	0	0
SCOTT CO.	40	10	50	1	0	1	0	0	0	0	0
*ONEIDA	4	1	5	0	0	0	0	0	0	0	0
SEQUATCHIE CO.	14	3	17	2	0	0	0	0	0	0	0
SEVIER CO.	143	8	151	39	0	6	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
**SHELBY CO.	406	81	13	160	474	69	8	9	0	0	0
ARLINGTON	19	2	0	2	21	4	0	0	0	0	0
BARTLETT	43	3	0	9	46	10	0	0	0	0	0
COLLIERVILLE	43	2	0	9	45	11	3	2	0	0	0
GERMANTOWN	27	2	0	4	29	6	0	0	0	0	0
LAKELAND	16	0	0	2	16	6	0	0	0	0	0
MILLINGTON	21	2	0	6	23	2	0	1	0	0	0
SMITH CO.	29	15	44	9	0	4	0	0	0	0	0
STEWART CO.	33	7	40	7	0	1	0	0	0	0	0
SULLIVAN CO.	139	19	23	3	135	0	0	0	0	0	0
BRISTOL	30	5	12	7	22	1	0	0	0	0	0
KINGSPORT	37	1	38	0	0	4	1	0	0	0	0
SUMNER CO.	200	37	237	40	0	27	1	1	0	0	0
TIPTON CO.	147	17	164	28	0	8	0	0	0	0	0
TROUSDALE CO.	14	3	18	1	0	0	0	0	0	0	0
UNICOI CO.	22	11	33	0	0	0	0	0	0	0	0
UNION CO.	40	14	6	5	48	4	0	0	0	0	0
VAN BUREN CO.	9	5	14	0	0	0	0	0	0	0	0
WARREN CO.	56	4	1	11	60	0	0	0	0	0	0
WASHINGTON CO.	107	0	111	0	0	2	0	0	0	0	0
JOHNSON CITY	61	11	72	0	0	0	0	0	0	0	0
WAYNE CO.	42	7	49	1	0	0	0	0	0	0	0
WEAKLEY CO.	40	0	43	0	0	1	0	0	0	0	0
WHITE CO.	37	7	44	3	0	0	0	0	0	0	0
WILLIAMSON CO.	229	14	245	51	0	24	0	0	0	0	0
* FRANKLIN	26	4	31	5	0	0	0	0	0	0	0
WILSON CO.	134	8	142	34	0	0	0	0	0	0	0
* LEBANON	27	5	32	9	0	2	0	0	0	0	0
Total	7,318	1,506	6,123	1,868	2,817	725	34	54	1	0	0

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co's data

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

	COMMUNICATION					TYPES OF FUEL					GARAGE AND MECHANICS			
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	DOWN & OPERATIONAL GARAGE AND MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
ANDERSON CO.	0	0	0	51	50	0	51	0	0	9	0	N	N	0
OAK RIDGE	7	13	0	33	33	0	33	0	0	33	13	N	N	1
BEDFORD CO.	10	10	0	77	77	0	77	0	0	0	10	Y	N	4
BENTON CO.	5	5	0	32	32	0	32	0	0	0	7	N	N	0
BLED SOE CO.	8	7	0	38	37	1	37	0	0	1	8	Y	N	2
BLOUNT CO.	19	30	0	0	103	20	101	0	0	103	27	N	N	0
ALCOA	2	2	0	9	7	1	8	0	0	0	2	N	N	0
MARYVILLE	5	5	0	0	24	0	24	0	0	24	5	N	N	0
BRADLEY CO.	10	16	0	67	72	13	77	0	2	0	15	N	N	0
CLEVELAND	9	11	0	37	36	0	37	0	0	35	35	Y	Y	2
CAMPBELL CO.	9	6	0	0	36	13	34	0	6	38	10	N	N	0
CANNON CO.	4	0	0	0	22	1	30	0	0	0	0	N	N	0
CARROLL CO.	4	3	0	45	44	0	47	0	2	0	3	Y	N	4
CARTER CO.	2	10	25	55	42	9	46	0	0	42	11	Y	Y	4
ELIZABETHTON	3	11	0	0	16	0	17	0	0	0	4	Y	N	1
CHEATHAM CO.	19	19	0	78	78	1	78	0	0	0	19	Y	Y	2
CHESTER CO.	4	4	0	34	34	0	34	0	0	0	4	Y	N	1
CLAIBORNE CO.	4	5	0	0	51	0	62	0	0	12	5	Y	N	2
CLAY CO.	2	2	0	0	22	0	23	0	0	0	2	Y	Y	1
COCKE CO.	14	15	0	0	0	0	81	0	0	0	16	Y	Y	5
COFFEE CO.	10	9	0	58	57	0	60	0	0	0	9	Y	N	3
MANCHESTER	1	0	0	0	0	0	2	0	0	0	0	N	N	0
TULLAHOMA	1	1	0	0	0	0	1	0	0	0	1	N	N	0
CROCKETT CO.	4	7	0	32	27	0	32	0	0	19	2	Y	N	1
CUMBERLAND CO.	12	12	1	89	89	0	89	0	0	0	12	Y	N	4
**DAVIDSON CO.	108	467	0	784	784	0	782	2	0	782	224	Y	Y	24
DECATUR CO.	5	5	0	31	31	0	31	0	0	0	5	Y	N	1
DEKALB CO.	6	9	0	43	43	0	43	0	0	40	8	Y	N	2
DICKSON CO.	17	17	1	103	102	0	103	0	0	0	7	Y	Y	6
DYER CO.	17	3	0	78	78	0	78	0	0	0	17	Y	Y	5
FAYETTE CO.	9	11	0	54	54	0	54	0	0	45	9	Y	Y	5
FENTRESS CO.	3	1	0	40	36	10	30	0	0	37	8	Y	N	1
FRANKLIN CO.	11	12	0	0	52	0	52	0	34	0	12	N	N	0
HUMBOLDT	2	2	0	8	8	0	9	0	0	0	2	N	N	0
*MILAN	2	2	0	12	13	0	15	0	0	13	6	N	N	0
*TRENTON	1	0	0	7	7	0	7	0	0	0	1	N	N	0

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

	COMMUNICATION					TYPES OF FUEL					GARAGE AND MECHANICS			
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	DWN & OPERAT GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
*BRADFORD	1	1	0	6	6	2	6	0	0	6	1	N	N	0
*GIBSON CO. SP	5	6	0	38	38	6	32	0	0	0	7	Y	N	3
GILES CO.	9	49	1	60	47	0	60	0	0	19	2	Y	Y	4
GRAINGER CO.	16	13	0	0	16	3	61	0	0	0	11	Y	N	1
GREENE CO.	14	15	79	90	99	0	101	0	0	0	12	Y	Y	6
GREENEVILLE	4	3	0	18	18	0	18	0	0	0	2	Y	Y	1
GRUNDY CO.	4	7	0	0	24	3	31	0	0	0	20	Y	Y	2
HAMBLEN CO.	2	3	0	54	54	0	54	0	0	0	3	Y	Y	5
HAMILTON CO.	71	71	0	281	294	0	323	0	0	272	102	N	N	0
HANCOCK CO.	2	18	0	29	0	12	20	0	0	0	16	Y	Y	2
HARDEMAN CO.	15	17	0	97	97	1	96	0	0	0	15	Y	N	4
HARDIN CO.	4	5	0	39	39	0	39	0	0	38	8	Y	N	0
HAWKINS CO.	17	18	0	113	113	9	107	0	1	0	15	Y	Y	6
HAYWOOD CO.	5	8	0	43	43	1	43	0	0	43	14	Y	Y	5
HENDERSON CO.	10	11	0	53	0	3	50	0	0	0	9	N	Y	0
HENRY CO.	4	6	0	0	72	0	74	0	0	0	44	Y	N	0
*PARIS	5	5	0	18	17	0	18	0	0	0	5	Y	Y	1
HICKMAN CO.	5	0	0	57	57	0	57	0	0	57	3	Y	Y	2
HOUSTON CO.	1	2	0	17	17	0	17	0	0	17	7	Y	Y	2
HUMPHREYS CO.	5	5	0	30	30	0	33	0	0	0	5	Y	Y	3
JACKSON CO.	2	8	0	33	28	5	28	0	0	22	7	Y	Y	1
JEFFERSON CO.	13	17	0	0	64	11	80	0	0	0	15	Y	Y	4
JOHNSON CO.	3	4	0	36	36	0	36	0	0	18	4	Y	Y	2
KNOX CO.	67	7	1	448	442	101	347	0	0	441	153	N	N	0
LAKE CO.	1	1	0	0	10	0	10	0	0	0	1	N	N	0
LAUDERDALE CO	6	6	0	45	45	4	42	0	0	45	6	Y	Y	3
LAWRENCE CO.	10	10	0	80	80	0	80	0	0	0	6	Y	N	6
LEWIS CO.	2	2	0	31	28	0	31	0	0	0	3	Y	N	2
LINCOLN CO.	5	5	0	0	53	4	49	0	0	0	4	Y	N	2
FAYETTEVILLE	1	2	0	8	7	0	8	0	1	7	0	Y	N	2
LOUDON CO.	4	9	0	0	47	9	38	0	0	9	12	N	N	0
LENOIR CITY	1	2	0	12	12	0	12	0	0	0	2	Y	Y	1
MCMINN CO.	9	0	0	69	63	1	71	0	0	0	11	Y	N	3
ATHENS	2	3	0	14	14	1	13	0	0	9	1	Y	N	0
ETOWAH	0	0	0	0	4	0	4	0	0	0	0	N	N	0
MCNAIRY CO.	9	7	0	62	34	0	62	0	0	0	8	Y	N	3

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

	COMMUNICATION					TYPES OF FUEL					GARAGE AND MECHANICS			
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
MACON CO.	10	11	1	57	57	1	56	0	0	0	51	Y	Y	5
JACKSON-MADISON	44	42	0	160	160	0	160	0	0	160	28	Y	Y	6
MARION CO.	1	1	0	26	27	0	27	0	0	27	1	N	N	0
MARSHALL CO.	6	6	0	54	56	0	56	0	0	0	0	Y	N	2
MAURY CO.	25	5	6	0	39	0	119	0	0	0	5	N	Y	0
MEIGS CO.	4	0	0	34	33	0	34	0	0	0	1	Y	N	1
MONROE CO.	10	10	0	10	12	1	65	0	0	0	10	Y	Y	1
SWEET WATER	2	2	0	2	1	2	13	0	0	0	2	N	N	0
MONTGOMERY CO.	39	86	0	335	335	10	309	16	0	335	32	Y	Y	12
MOORE CO.	1	0	0	3	15	0	17	0	1	0	0	Y	N	1
MORGAN CO.	4	4	0	34	33	0	30	4	0	0	3	Y	Y	2
OBION CO.	7	8	0	54	54	0	54	0	0	0	8	Y	N	5
UNION CITY	1	1	0	0	11	0	11	0	0	0	1	N	N	0
OVERTON CO.	3	0	35	36	35	0	36	0	0	13	1	Y	N	2
PERRY CO.	3	0	0	0	0	0	18	0	0	0	0	N	N	2
PICKETT CO.	0	0	0	8	8	0	8	0	0	8	0	N	N	2
POLK CO.	4	4	0	0	0	6	35	0	1	0	0	Y	N	1
PUTNAM CO.	17	0	58	69	69	0	69	0	0	0	1	Y	Y	4
RHEA CO.	10	11	0	69	68	1	68	0	0	0	12	Y	Y	3
ROANE CO.	8	8	0	78	78	0	78	0	0	0	8	Y	N	4
ROBERTSON CO.	27	32	0	109	109	5	104	0	0	109	32	Y	Y	4
RUTHERFORD CO.	40	38	0	293	293	0	324	0	11	294	38	N	N	0
MURFREESBORO	11	10	0	39	39	0	39	0	0	39	12	Y	N	2
SCOTT CO.	5	5	0	41	41	0	41	0	0	0	13	Y	Y	2
*ONEIDA	1	0	0	0	6	0	6	0	0	0	1	N	N	0
SEQUATCHIE CO.	3	3	0	18	18	0	18	0	0	0	3	Y	N	1
SEVIER CO.	34	45	2	180	180	33	146	1	0	180	41	Y	N	12
**SHELBY CO.	88	173	3	430	452	0	471	0	0	432	431	N	N	0
ARLINGTON	2	2	0	19	19	0	19	0	0	19	14	N	N	0
BARTLETT	9	9	0	43	43	0	43	0	0	43	38	N	N	0
COLLIERVILLE	9	9	0	43	43	0	43	0	0	43	35	N	N	0
GERMANTOWN	4	4	0	27	27	0	27	0	0	27	19	N	N	0
LAKELAND	2	2	0	16	16	0	16	0	0	16	12	N	N	0
MILLINGTON	2	4	0	21	21	0	21	0	0	21	16	N	N	0
SMITH CO.	6	6	0	41	41	0	41	0	0	41	6	Y	Y	3
STEWART CO.	8	7	0	45	45	1	44	0	0	45	6	Y	Y	2

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

	COMMUNICATION					TYPES OF FUEL					GARAGE AND MECHANICS			
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	DOWN & OPERATIONAL GARAGE AND MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
SULLIVAN CO.	9	0	0	0	93	23	105	0	0	93	0	Y	N	1
BRISTOL	5	16	0	22	17	12	23	0	0	0	13	Y	Y	1
KINGSPORT	12	45	0	45	45	1	44	0	0	0	11	N	N	0
SUMNER CO.	43	35	47	221	170	0	253	0	0	208	34	Y	N	10
TIPTON CO.	22	26	0	168	167	0	168	0	0	0	26	Y	Y	8
TROUSDALE CO.	1	1	0	18	18	1	18	0	0	0	1	Y	N	1
UNICOI CO.	6	4	0	0	4	0	35	0	0	0	3	Y	Y	2
UNION CO.	3	0	0	39	40	0	40	0	0	0	0	N	N	0
VAN BUREN CO.	2	1	0	13	13	1	12	0	0	6	5	Y	N	1
WARREN CO.	10	11	0	60	60	0	60	0	0	59	12	Y	N	2
WASHINGTON CO	11	3	12	0	109	17	92	0	0	109	25	Y	N	6
JOHNSON CITY	9	8	0	72	0	21	51	0	0	72	0	Y	Y	3
WAYNE CO.	3	0	0	0	25	0	44	0	3	0	0	N	N	3
WEAKLEY CO.	7	3	0	51	51	0	52	0	0	0	7	Y	N	2
WHITE CO.	5	5	0	46	46	6	41	0	0	43	6	Y	Y	2
WILLIAMSON CO.	57	57	0	287	287	0	287	0	0	287	57	Y	Y	8
* FRANKLIN	8	6	0	35	35	0	35	0	0	0	8	N	N	0
WILSON CO.	41	42	0	183	183	1	182	0	0	182	43	Y	Y	7
* LEBANON	7	7	0	34	34	0	34	0	0	34	6	Y	Y	2
TOTAL	1,394	1,896	272	7,464	8,126	388	8,710	23	62	5,181	2,191	86	47	295

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co.'s data

TABLE 13 2017-2018

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$31,742,696	\$29,203	\$0	\$864,686	\$139,717	\$0	\$231,929	\$1,678,622	\$34,686,853
CLINTON	\$4,764,000	\$3,971	\$0	\$92,615	\$13,348	\$93,739	\$0	\$13,355	\$4,981,028
OAK RIDGE	\$21,413,738	\$16,267	\$0	\$147,538	\$154,495	\$452,995	\$0	\$213,511	\$22,398,544
BEDFORD COUNTY	\$48,002,959	\$50,897	\$22,836	\$485,959	\$147,848	\$409,045	\$0	\$4,250	\$49,123,793
BENTON COUNTY	\$12,119,000	\$11,364	\$0	\$278,956	\$56,386	\$198,106	\$125,000	\$274,210	\$13,063,022
BLED SOE COUNTY	\$12,240,277	\$11,524	\$0	\$239,293	\$47,345	\$436,052	\$0	\$229,564	\$13,204,055
BLOUNT COUNTY	\$47,059,348	\$46,055	\$0	\$357,414	\$216,815	\$621,621	\$144,250	\$1,545,499	\$49,991,001
ALCOA	\$8,431,000	\$0	\$4,171	\$279,979	\$31,194	\$170,446	\$0	\$29,612	\$8,946,402
MARYVILLE	\$21,894,129	\$18,758	\$19,796	\$496,880	\$129,130	\$0	\$0	\$21,800	\$22,580,493
BRADLEY COUNTY	\$47,787,000	\$49,374	\$32,592	\$120,843	\$174,901	\$1,197,898	\$239,818	\$616,522	\$50,218,949
CLEVELAND	\$27,815,788	\$32,664	\$0	\$333,742	\$79,603	\$0	\$0	\$995,003	\$29,256,799
CAMPBELL COUNTY	\$29,331,000	\$32,380	\$14,635	\$950,227	\$124,183	\$0	\$0	\$458,734	\$30,911,158
CANNON COUNTY	\$11,379,000	\$8,767	\$0	\$223,299	\$51,013	\$426,812	\$119,928	\$388,810	\$12,597,629
CARROLL COUNTY	\$2,019,659	\$0	\$0	\$97,060	\$3,503	\$0	\$98,344	\$786,663	\$3,005,229
*HOLLOW ROCK-BR	\$3,829,000	\$3,325	\$0	\$74,937	\$15,175	\$103,518	\$1,678	\$4,259	\$4,031,892
*HUNTINGDON	\$6,994,000	\$6,044	\$3,818	\$108,903	\$21,706	\$323,794	\$29,992	\$15,514	\$7,503,771
*MCKENZIE	\$7,404,968	\$7,550	\$5,161	\$3,377	\$36,311	\$103,518	\$49,481	\$5,600	\$7,615,966
*S. CARROLL	\$1,979,000	\$2,008	\$0	\$28,402	\$13,347	\$107,098	\$0	\$2,171	\$2,132,026
*W. CARROLL	\$5,287,000	\$5,457	\$0	\$155,558	\$35,455	\$213,333	\$0	\$0	\$5,696,803
CARTER COUNTY	\$30,741,782	\$29,149	\$2,262	\$447,266	\$142,391	\$310,737	\$0	\$1,836,222	\$33,509,808
ELIZABETHTON	\$13,408,000	\$9,756	\$8,130	\$91,531	\$54,516	\$415,024	\$125,282	\$136,598	\$14,248,837
CHEATHAM COUNTY	\$33,732,362	\$27,082	\$0	\$164,173	\$81,146	\$514,925	\$124,999	\$206,105	\$34,850,792
CHESTER COUNTY	\$17,184,829	\$13,568	\$16,756	\$369,221	\$40,201	\$213,613	\$111,290	\$17,410	\$17,966,888
CLAIBORNE COUNTY	\$24,964,280	\$26,525	\$0	\$1,128,851	\$98,672	\$631,553	\$80,000	\$9,714	\$26,939,594
CLAY COUNTY	\$6,533,000	\$5,485	\$0	\$268,156	\$23,112	\$320,827	\$0	\$162,628	\$7,313,208
COCKE COUNTY	\$24,248,000	\$28,838	\$23,825	\$513,663	\$118,790	\$283,949	\$125,000	\$308,238	\$25,650,303
NEWPORT	\$3,633,000	\$2,988	\$0	\$20,882	\$26,696	\$201,078	\$70,000	\$19,378	\$3,974,022
COFFEE COUNTY	\$21,639,000	\$21,754	\$13,503	\$29,164	\$82,569	\$672,459	\$279,071	\$696,856	\$23,434,376
MANCHESTER	\$7,243,000	\$0	\$0	\$258,535	\$34,845	\$287,882	\$0	\$2,027	\$7,826,289
TULLAHOMA	\$16,177,163	\$19,359	\$0	\$103,990	\$72,738	\$384,262	\$0	\$36,940	\$16,794,451
CROCKETT COUNTY	\$12,461,047	\$9,934	\$12,726	\$297,857	\$33,202	\$212,909	\$0	\$141,471	\$13,169,145
ALAMO	\$3,817,016	\$3,763	\$0	\$113,160	\$11,647	\$322,090	\$0	\$3,432	\$4,271,108
BELLS	\$2,425,000	\$2,675	\$0	\$74,998	\$8,172	\$214,726	\$0	\$3,460	\$2,729,031
CUMBERLAND COUNTY	\$32,343,703	\$40,854	\$0	\$685,922	\$155,675	\$1,078,098	\$124,221	\$205,364	\$34,633,837
DAVIDSON COUNTY	\$290,327,543	\$429,864	\$0	\$1,675,128	\$1,434,957	\$3,886,451	\$0	\$19,301,625	\$317,055,569
DECATUR COUNTY	\$8,961,000	\$7,093	\$0	\$310,033	\$41,883	\$288,701	\$124,807	\$187,344	\$9,920,861
DEKALB COUNTY	\$16,047,000	\$16,860	\$0	\$455,568	\$41,690	\$441,129	\$122,788	\$0	\$17,125,035
DICKSON COUNTY	\$41,419,035	\$35,228	\$0	\$348,704	\$194,250	\$465,159	\$0	\$244,824	\$42,707,200
DYER COUNTY	\$20,125,000	\$19,691	\$12,160	\$268,521	\$53,603	\$678,413	\$96,744	\$769,896	\$22,024,028
DYERSBURG	\$13,521,000	\$15,809	\$10,039	\$141,273	\$65,016	\$600,834	\$326,239	\$68,520	\$14,748,730
FAYETTE COUNTY	\$16,405,208	\$18,904	\$0	\$647,576	\$47,673	\$734,184	\$0	\$0	\$17,853,545
FENTRESS COUNTY	\$11,777,025	\$12,973	\$0	\$339,821	\$45,921	\$616,925	\$23,814	\$644,037	\$13,460,515
FRANKLIN COUNTY	\$26,107,000	\$28,475	\$0	\$491,528	\$126,170	\$1,080,208	\$267,319	\$50,000	\$28,150,700
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,647,031	\$10,712	\$0	\$194,902	\$13,050	\$512,048	\$139,969	\$0	\$7,517,711
*MILAN	\$11,369,000	\$10,125	\$8,837	\$347,502	\$61,201	\$527,448	\$0	\$0	\$12,324,113
*TRENTON	\$7,492,000	\$12,076	\$6,716	\$234,792	\$24,240	\$412,498	\$0	\$269,881	\$8,452,203
*BRADFORD	\$3,271,000	\$0	\$0	\$139,628	\$8,018	\$207,294	\$0	\$3,320	\$3,629,260

TABLE 13 2017-2018

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*GIBSON CO. SPEC.	\$21,524,000	\$20,111	\$0	\$382,587	\$56,334	\$401,023	\$124,918	\$0	\$22,508,973
GILES COUNTY	\$18,938,000	\$22,940	\$16,826	\$706,206	\$83,296	\$453,152	\$76,716	\$838,351	\$21,135,488
GRAINGER COUNTY	\$21,597,071	\$18,382	\$11,170	\$557,660	\$86,381	\$432,971	\$124,981	\$284,371	\$23,112,988
GREENE COUNTY	\$33,980,000	\$34,013	\$25,946	\$519,217	\$109,283	\$1,410,960	\$124,641	\$34,530	\$36,238,591
GREENEVILLE	\$14,173,000	\$13,147	\$0	\$161,500	\$68,850	\$490,566	\$462,115	\$106,257	\$15,475,434
GRUNDY COUNTY	\$13,496,982	\$0	\$0	\$683,517	\$50,531	\$309,771	\$42,971	\$470,085	\$15,053,857
HAMBLEN COUNTY	\$52,652,000	\$57,212	\$0	\$36,934	\$186,433	\$659,873	\$0	\$396,669	\$53,989,121
HAMILTON COUNTY	\$156,802,594	\$192,176	\$0	\$120,423	\$646,433	\$2,775,202	\$124,579	\$369,828	\$161,031,235
HANCOCK COUNTY	\$6,831,000	\$0	\$0	\$177,515	\$33,495	\$452,982	\$146,435	\$83,872	\$7,725,299
HARDEMAN COUNTY	\$21,542,000	\$22,387	\$21,283	\$218,020	\$113,719	\$1,043,058	\$86,744	\$21,900	\$23,069,111
HARDIN COUNTY	\$15,234,000	\$21,257	\$0	\$408,034	\$104,567	\$582,012	\$128,751	\$679,369	\$17,157,990
HAWKINS COUNTY	\$36,536,907	\$32,025	\$10,322	\$45,342	\$129,149	\$398,765	\$277,333	\$1,899,703	\$39,329,546
ROGERSVILLE	\$3,541,017	\$3,094	\$0	\$90,356	\$21,011	\$99,718	\$0	\$0	\$3,755,196
HAYWOOD COUNTY	\$16,438,774	\$18,668	\$4,595	\$205,410	\$49,705	\$610,008	\$129,222	\$239,551	\$17,695,933
HENDERSON COUNTY	\$22,097,185	\$20,014	\$18,028	\$148,318	\$93,056	\$521,804	\$0	\$899,356	\$23,797,761
LEXINGTON	\$4,822,000	\$4,500	\$0	\$237,896	\$17,510	\$202,114	\$0	\$46,029	\$5,330,049
HENRY COUNTY	\$15,484,000	\$15,799	\$10,605	\$373,932	\$47,865	\$280,646	\$101,763	\$1,815,113	\$18,129,723
*PARIS	\$8,399,000	\$10,338	\$0	\$125,243	\$27,187	\$295,551	\$0	\$88,802	\$8,946,121
HICKMAN COUNTY	\$21,671,000	\$20,252	\$5,939	\$400,807	\$73,185	\$436,511	\$149,991	\$303,436	\$23,061,120
HOUSTON COUNTY	\$8,462,000	\$6,877	\$0	\$29,938	\$31,339	\$312,043	\$121,750	\$257,922	\$9,221,869
HUMPHREYS COUNTY	\$14,034,000	\$15,098	\$4,808	\$355,485	\$84,749	\$597,212	\$124,807	\$37,260	\$15,253,419
JACKSON COUNTY	\$9,653,000	\$9,831	\$0	\$307,454	\$32,688	\$315,186	\$124,469	\$52,282	\$10,494,910
JEFFERSON COUNTY	\$36,347,288	\$31,521	\$0	\$694,073	\$117,767	\$772,944	\$0	\$1,295,388	\$39,258,981
JOHNSON COUNTY	\$12,938,000	\$12,669	\$0	\$449,812	\$52,433	\$211,582	\$0	\$10,339	\$13,674,836
KNOX COUNTY	\$210,638,898	\$251,547	\$99,332	\$185,000	\$976,961	\$0	\$0	\$3,100,215	\$215,251,953
LAKE COUNTY	\$5,116,000	\$32,124	\$1,838	\$426,915	\$26,339	\$316,983	\$4,573	\$225,357	\$6,150,129
LAUDERDALE COUNTY	\$25,315,000	\$25,013	\$6,646	\$502,114	\$89,960	\$989,521	\$0	\$459,968	\$27,388,222
LAWRENCE COUNTY	\$36,555,099	\$56,071	\$24,815	\$970,667	\$145,751	\$1,147,746	\$0	\$200,794	\$39,100,942
LEWIS COUNTY	\$9,803,910	\$10,446	\$6,900	\$454,192	\$40,376	\$410,732	\$245,311	\$0	\$10,971,867
LINCOLN COUNTY	\$20,455,097	\$18,308	\$14,069	\$434,947	\$72,511	\$686,995	\$135,908	\$893,190	\$22,711,025
FAYETTEVILLE	\$7,519,000	\$7,063	\$5,373	\$146,475	\$29,660	\$305,132	\$0	\$29,401	\$8,042,104
LOUDON COUNTY	\$21,177,000	\$21,086	\$0	\$580,085	\$78,992	\$696,133	\$125,000	\$1,164,575	\$23,842,871
LENOIR CITY	\$9,657,375	\$9,592	\$42,053	\$519,144	\$35,806	\$0	\$0	\$10,010	\$10,273,980
MCMINN COUNTY	\$26,291,000	\$29,667	\$12,867	\$323,381	\$99,970	\$963,815	\$217,823	\$919,775	\$28,858,299
ATHENS	\$7,777,000	\$10,174	\$0	\$137,553	\$38,405	\$674,671	\$0	\$0	\$8,637,802
ETOWAH	\$1,893,000	\$2,581	\$0	\$95,897	\$4,517	\$189,118	\$0	\$0	\$2,185,113
MCNAIRY COUNTY	\$24,322,838	\$23,284	\$0	\$187,446	\$116,045	\$611,841	\$124,906	\$782,797	\$26,169,157
MACON COUNTY	\$23,368,000	\$21,015	\$11,241	\$449,000	\$82,009	\$314,519	\$124,856	\$184,630	\$24,555,270
MADISON COUNTY	\$49,313,762	\$76,195	\$0	\$264,850	\$222,538	\$1,236,525	\$146,200	\$1,401,955	\$52,662,025
MARION COUNTY	\$20,090,319	\$24,650	\$8,484	\$618,307	\$82,565	\$0	\$160,498	\$684,765	\$21,669,589
*RICHARD CITY	\$1,412,000	\$31,552	\$3,606	\$87,190	\$2,918	\$96,327	\$0	\$0	\$1,633,592
MARSHALL COUNTY	\$28,754,000	\$27,002	\$0	\$141,091	\$107,308	\$197,348	\$125,007	\$192,500	\$29,544,256
MAURY COUNTY	\$58,015,048	\$58,455	\$0	\$232,128	\$214,501	\$892,121	\$173,438	\$1,250	\$59,586,941
MEIGS COUNTY	\$10,319,000	\$0	\$6,000	\$140,000	\$34,511	\$415,240	\$185,091	\$65,459	\$11,165,301
MONROE COUNTY	\$28,321,000	\$25,598	\$13,079	\$429,079	\$124,490	\$303,782	\$145,937	\$1,366,703	\$30,729,668

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REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$8,126,000	\$8,782	\$0	\$109,105	\$41,068	\$296,899	\$0	\$114,287	\$8,696,141
MONTGOMERY COUNTY	\$171,557,019	\$149,148	\$0	\$301,521	\$364,044	\$1,621,852	\$0	\$378,759	\$174,372,343
MOORE COUNTY	\$4,833,570	\$0	\$0	\$206,287	\$10,118	\$82,376	\$38,199	\$103,698	\$5,274,248
MORGAN COUNTY	\$19,530,640	\$19,752	\$0	\$475,859	\$91,939	\$644,572	\$0	\$578,675	\$21,341,437
OBION COUNTY	\$17,585,432	\$18,207	\$8,342	\$56,968	\$82,291	\$475,086	\$0	\$704,899	\$18,931,225
UNION CITY	\$8,220,000	\$8,609	\$0	\$148,533	\$34,802	\$197,195	\$0	\$0	\$8,609,139
OVERTON COUNTY	\$17,351,000	\$16,561	\$11,170	\$505,488	\$68,149	\$535,540	\$124,000	\$83,861	\$18,695,769
PERRY COUNTY	\$6,392,000	\$5,069	\$0	\$245,936	\$34,791	\$301,301	\$19,500	\$233,832	\$7,232,429
PICKETT COUNTY	\$4,192,804	\$3,727	\$0	\$135,716	\$27,157	\$103,876	\$45,800	\$4,750	\$4,513,830
POLK COUNTY	\$13,076,000	\$13,166	\$8,555	\$135,604	\$34,902	\$527,768	\$125,112	\$242,788	\$14,163,894
PUTNAM COUNTY	\$49,811,262	\$49,188	\$0	\$1,073,001	\$204,944	\$1,557,576	\$0	\$10,000	\$52,705,971
RHEA COUNTY	\$23,234,000	\$23,401	\$9,474	\$298,127	\$94,556	\$409,129	\$74,028	\$1,228,127	\$25,370,842
DAYTON	\$4,580,000	\$0	\$0	\$88,284	\$10,383	\$100,310	\$0	\$0	\$4,778,977
ROANE COUNTY	\$30,378,059	\$63,488	\$0	\$425,480	\$181,327	\$642,593	\$130,496	\$834,361	\$32,655,804
ROBERTSON COUNTY	\$60,014,711	\$51,760	\$0	\$253,394	\$170,544	\$1,089,528	\$133,324	\$341,095	\$62,054,356
RUTHERFORD COUNTY	\$211,403,496	\$168,600	\$853,413	\$574,848	\$557,418	\$1,228,248	\$553,610	\$2,353,269	\$217,692,902
MURFREESBORO	\$42,494,845	\$49,227	\$0	\$150,914	\$102,639	\$0	\$0	\$553,988	\$43,351,613
SCOTT COUNTY	\$16,843,000	\$17,528	\$13,362	\$462,530	\$66,979	\$942,151	\$6,973	\$154,597	\$18,507,120
*ONEIDA	\$7,222,021	\$38,113	\$0	\$289,717	\$31,517	\$328,827	\$0	\$0	\$7,910,195
SEQUATCHIE COUNTY	\$12,570,614	\$12,761	\$3,464	\$105,322	\$28,056	\$106,126	\$27,959	\$169,333	\$13,023,635
SEVIER COUNTY	\$43,680,763	\$60,425	\$121,731	\$356,734	\$366,476	\$579,228	\$0	\$679,240	\$45,844,597
SHELBY COUNTY	\$579,594,653	\$0	\$0	\$3,093,054	\$1,350,323	\$170,910	\$0	\$15,759,244	\$599,968,185
ARLINGTON	\$20,816,344	\$9,207	\$0	\$14,034	\$80,035	\$0	\$122,164	\$106,083	\$21,147,867
BARTLETT	\$41,392,965	\$0	\$0	\$428,534	\$196,914	\$0	\$0	\$143,811	\$42,162,224
COLLIERVILLE	\$39,627,409	\$18,948	\$0	\$258,354	\$150,578	\$0	\$94,118	\$11,192	\$40,160,600
GERMANTOWN	\$27,041,381	\$0	\$0	\$105,546	\$116,729	\$0	\$0	\$235,642	\$27,499,298
LAKELAND	\$7,507,000	\$0	\$0	\$3,850	\$21,012	\$0	\$0	\$80,020	\$7,611,882
MILLINGTON	\$12,981,000	\$15,738	\$13,157	\$79,773	\$45,805	\$268,121	\$78,161	\$49,638	\$13,531,393
SMITH COUNTY	\$16,703,609	\$17,548	\$10,534	\$165,342	\$63,984	\$413,245	\$144,488	\$5,088	\$17,523,838
STEWART COUNTY	\$11,822,000	\$11,457	\$0	\$178,082	\$45,996	\$429,632	\$122,393	\$1,887,174	\$14,496,734
SULLIVAN COUNTY	\$39,388,000	\$40,519	\$0	\$492,927	\$213,042	\$580,624	\$193,691	\$1,788,291	\$42,697,093
BRISTOL	\$15,736,000	\$15,002	\$25,310	\$477,128	\$58,353	\$332,214	\$112,981	\$229,100	\$16,986,089
KINGSPOUR	\$29,671,254	\$29,971	\$33,016	\$897,830	\$115,337	\$0	\$24,989	\$579,543	\$31,351,940
SUMNER COUNTY	\$142,735,785	\$111,985	\$0	\$724,484	\$501,628	\$105,147	\$291,265	\$174,353	\$144,644,648
TIPTON COUNTY	\$61,782,000	\$46,599	\$0	\$270,279	\$185,600	\$835,822	\$0	\$663,249	\$63,783,549
TROUSDALE COUNTY	\$7,768,000	\$6,713	\$0	\$371,697	\$25,740	\$106,486	\$3,339	\$7,500	\$8,289,475
UNICOI COUNTY	\$12,884,000	\$0	\$0	\$331,698	\$44,070	\$502,438	\$94,115	\$241,853	\$14,098,174
UNION COUNTY	\$27,619,088	\$14,924	\$0	\$511,499	\$60,817	\$320,681	\$128,660	\$218,875	\$28,874,544
VAN BUREN COUNTY	\$4,901,000	\$4,412	\$0	\$206,573	\$20,778	\$195,903	\$45,000	\$252,926	\$5,626,592
WARREN COUNTY	\$35,436,807	\$37,706	\$20,573	\$297,387	\$134,593	\$723,054	\$125,000	\$320,157	\$37,095,277
WASHINGTON COUNTY	\$33,844,000	\$0	\$0	\$163,176	\$123,457	\$162,766	\$219,062	\$1,370,103	\$35,882,564
JOHNSON CITY	\$31,077,000	\$31,277	\$3,676	\$153,985	\$175,973	\$339,852	\$107,979	\$43,790	\$31,933,532
WAYNE COUNTY	\$14,403,642	\$0	\$11,948	\$491,437	\$67,989	\$845,996	\$0	\$2,960	\$15,823,972
WEAKLEY COUNTY	\$22,857,000	\$21,915	\$10,110	\$313,398	\$89,202	\$606,699	\$0	\$3,834	\$23,902,158
WHITE COUNTY	\$22,007,852	\$22,788	\$0	\$251,098	\$78,308	\$422,936	\$94,297	\$231,344	\$23,108,623
WILLIAMSON COUNTY	\$131,840,249	\$103,785	\$0	\$681,984	\$429,525	\$487,947	\$0	\$1,097,962	\$134,641,451
*FRANKLIN	\$14,638,000	\$16,279	\$0	\$233,939	\$99,462	\$278,952	\$0	\$0	\$15,266,632
WILSON COUNTY	\$78,947,307	\$57,766	\$0	\$142,212	\$240,048	\$888,293	\$310,994	\$811,900	\$81,398,518
*LEBANON	\$16,976,000	\$18,261	\$0	\$13,256	\$60,708	\$682,834	\$119,612	\$77,304	\$17,947,975
ASD	\$102,527,499	\$0	\$0	\$3,685,914	\$0	\$0	\$0	\$0	\$106,213,413
State Board of Education	\$1,368,636	\$0	\$0	\$397	\$1,167	\$0	\$0	\$91,551	\$1,461,751
GRAND TOTAL	\$4,667,815,466	\$3,989,193	\$1,761,622	\$51,701,386	\$16,977,893	\$67,358,330	\$11,280,005	\$89,776,792	\$4,910,660,688

*SPECIAL SCHOOL DISTRICT

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FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,918,530	\$0	\$279,320	\$1,662,370	\$0	\$0	\$0	\$0	\$1,832,649	\$0	\$1,069,562	\$7,762,431
CLINTON	\$410,812	\$0	\$0	\$213,981	\$0	\$0	\$0	\$0	\$250,204	\$0	\$20,060	\$895,057
OAK RIDGE	\$1,587,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,041	\$0	\$0	\$1,688,095
BEDFORD COUNTY	\$4,786,160	\$0	\$128,137	\$2,025,207	\$59,588	\$0	\$0	\$67,106	\$1,596,300	\$0	\$622,247	\$9,284,746
BENTON COUNTY	\$1,086,813	\$0	\$41,635	\$707,134	\$0	\$0	\$0	\$0	\$602,382	\$0	\$174,397	\$2,612,360
BLED SOE COUNTY	\$1,396,090	\$0	\$216,841	\$566,077	\$0	\$0	\$0	\$0	\$465,874	\$0	\$234,560	\$2,879,442
BLOUNT COUNTY	\$3,735,528	\$0	\$211,694	\$2,492,507	\$21,245	\$0	\$0	\$0	\$2,961,605	\$0	\$482,344	\$9,904,923
ALCOA	\$576,788	\$0	\$70,977	\$339,136	\$0	\$0	\$0	\$0	\$394,419	\$0	\$147,243	\$1,528,562
MARYVILLE	\$1,084,256	\$0	\$60,282	\$683,800	\$14,018	\$0	\$0	\$0	\$1,172,528	\$0	\$118,273	\$3,133,156
BRADLEY COUNTY	\$3,868,771	\$0	\$200,448	\$2,028,242	\$19,889	\$338,808	\$0	\$0	\$2,159,451	\$0	\$568,818	\$9,184,426
CLEVELAND	\$3,341,533	\$0	\$102,457	\$1,561,899	\$58,163	\$0	\$0	\$0	\$1,295,133	\$0	\$298,110	\$6,657,295
CAMPBELL COUNTY	\$3,601,572	\$0	\$127,174	\$2,472,842	\$0	\$0	\$0	\$96,756	\$1,503,117	\$0	\$1,362,707	\$9,164,168
CANNON COUNTY	\$716,058	\$0	\$30,715	\$453,831	\$0	\$0	\$0	\$0	\$449,280	\$0	\$230,159	\$1,880,043
CARROLL COUNTY	\$14,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,146
*HOLLOW ROCK-BR	\$389,792	\$0	\$11,885	\$233,672	\$0	\$0	\$0	\$0	\$178,532	\$0	\$40,123	\$854,004
*HUNTINGDON	\$561,764	\$0	\$48,326	\$329,417	\$0	\$0	\$0	\$0	\$415,821	\$0	\$118,263	\$1,473,591
*MCKENZIE	\$686,377	\$0	\$24,480	\$231,204	\$0	\$0	\$0	\$53,623	\$324,657	\$0	\$106,644	\$1,426,985
*S. CARROLL	\$142,443	\$0	\$6,885	\$84,543	\$0	\$0	\$0	\$0	\$112,141	\$0	\$11,754	\$357,766
*W. CARROLL	\$491,824	\$0	\$17,443	\$276,368	\$0	\$0	\$0	\$0	\$234,136	\$0	\$103,888	\$1,123,659
CARTER COUNTY	\$2,922,706	\$0	\$316,007	\$1,945,097	\$0	\$0	\$0	\$0	\$1,701,368	\$0	\$523,594	\$7,408,771
ELIZABETHTON	\$987,308	\$0	\$40,399	\$746,792	\$0	\$142,834	\$0	\$0	\$568,326	\$0	\$159,681	\$2,645,341
CHEATHAM COUNTY	\$1,950,839	\$0	\$75,531	\$980,650	\$0	\$0	\$0	\$0	\$1,396,747	\$0	\$432,666	\$4,836,434
CHESTER COUNTY	\$1,037,271	\$0	\$44,278	\$717,502	\$0	\$0	\$0	\$0	\$619,342	\$0	\$858,195	\$3,276,588
CLAIBORNE COUNTY	\$2,438,214	\$0	\$84,306	\$1,417,885	\$0	\$0	\$0	\$77,678	\$1,183,933	\$0	\$409,399	\$5,611,417
CLAY COUNTY	\$524,581	\$0	\$157,911	\$404,634	\$0	\$0	\$0	\$0	\$327,675	\$0	\$128,734	\$1,543,535
COCKE COUNTY	\$2,869,464	\$0	\$115,574	\$1,833,266	\$0	\$221,819	\$0	\$57,673	\$1,225,105	\$0	\$412,255	\$6,735,156
NEWPORT	\$274,043	\$0	\$0	\$575,201	\$0	\$0	\$0	\$0	\$205,626	\$0	\$75,291	\$1,130,161
COFFEE COUNTY	\$1,976,911	\$0	\$136,376	\$919,279	\$0	\$0	\$0	\$12,457	\$1,019,296	\$0	\$449,051	\$4,513,370
MANCHESTER	\$703,138	\$0	\$0	\$463,374	\$19,535	\$0	\$0	\$0	\$373,541	\$0	\$267,326	\$1,826,914
TULLAHOMA	\$1,682,411	\$0	\$225,328	\$766,661	\$0	\$466,063	\$0	\$59,561	\$994,854	\$0	\$311,360	\$4,506,238
CROCKETT COUNTY	\$1,103,201	\$0	\$164,741	\$386,437	\$0	\$0	\$0	\$0	\$483,369	\$0	\$86,664	\$2,224,412
ALAMO	\$0	\$0	\$0	\$111,197	\$0	\$0	\$0	\$0	\$167,913	\$0	\$137,992	\$417,102
BELLS	\$282,257	\$0	\$0	\$110,695	\$0	\$0	\$0	\$0	\$87,110	\$0	\$79,191	\$559,255
CUMBERLAND COUNTY	\$4,069,547	\$0	\$123,524	\$1,867,448	\$15,076	\$341,160	\$0	\$78,362	\$1,515,092	\$0	\$550,792	\$8,560,999
DAVIDSON COUNTY	\$47,006,236	\$0	\$1,944,066	\$31,834,361	\$1,786,527	\$0	\$0	\$0	\$21,050,376	\$2,458,093	\$12,202,758	\$118,282,418
DECATUR COUNTY	\$606,314	\$0	\$29,582	\$456,053	\$0	\$0	\$0	\$0	\$503,729	\$0	\$179,373	\$1,775,051
DEKALB COUNTY	\$1,636,704	\$0	\$54,451	\$873,582	\$0	\$0	\$0	\$0	\$852,647	\$0	\$423,728	\$3,841,112
DICKSON COUNTY	\$3,068,433	\$0	\$138,414	\$1,777,373	\$24,677	\$0	\$0	\$0	\$2,133,541	\$0	\$257,512	\$7,399,950
DYER COUNTY	\$1,623,829	\$0	\$57,975	\$802,441	\$0	\$0	\$0	\$0	\$956,464	\$0	\$344,364	\$3,785,073
DYERSBURG	\$1,551,408	\$0	\$94,790	\$1,042,800	\$0	\$0	\$0	\$0	\$705,471	\$0	\$373,072	\$3,767,541
FAYETTE COUNTY	\$2,296,672	\$0	\$75,900	\$1,074,395	\$0	\$0	\$0	\$0	\$776,388	\$0	\$282,468	\$4,505,823
FENTRESS COUNTY	\$1,362,716	\$0	\$48,271	\$942,288	\$0	\$0	\$0	\$0	\$640,152	\$0	\$359,863	\$3,353,290
FRANKLIN COUNTY	\$2,317,456	\$0	\$145,622	\$1,212,098	\$0	\$0	\$0	\$61,754	\$1,543,194	\$0	\$670,652	\$5,950,777
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$1,223,770	\$0	\$76,884	\$494,410	\$1,895	\$210,000	\$0	\$2	\$378,844	\$0	\$284,857	\$2,670,662
*MILAN	\$995,375	\$0	\$32,445	\$585,800	\$1,264	\$0	\$0	\$35,068	\$496,624	\$0	\$167,185	\$2,313,760
*TRENTON	\$859,039	\$0	\$111,577	\$361,490	\$0	\$0	\$0	\$0	\$301,800	\$0	\$165,665	\$1,799,571
*BRADFORD	\$275,215	\$0	\$7,183	\$132,873	\$0	\$0	\$0	\$0	\$176,532	\$0	\$136,055	\$727,858
*GIBSON CO. SPEC.	\$1,249,272	\$0	\$43,158	\$586,196	\$0	\$0	\$0	\$0	\$769,365	\$0	\$513,326	\$3,161,317
GILES COUNTY	\$2,288,306	\$0	\$63,515	\$970,910	\$0	\$0	\$0	\$121,961	\$1,219,623	\$0	\$186,555	\$4,850,869
GRAINGER COUNTY	\$1,590,937	\$0	\$58,222	\$982,547	\$12,879	\$0	\$0	\$61,142	\$915,796	\$0	\$348,068	\$3,969,591
GREENE COUNTY	\$3,035,826	\$0	\$115,509	\$1,910,564	\$0	\$0	\$0	\$109,215	\$1,893,317	\$0	\$553,772	\$7,618,203
GREENEVILLE	\$1,059,013	\$0	\$11,000	\$724,092	\$40,467	\$340,198	\$0	\$39,089	\$720,001	\$0	\$96,279	\$3,030,137
GRUNDY COUNTY	\$1,542,132	\$0	\$65,384	\$932,780	\$0	\$0	\$0	\$42,163	\$817,359	\$0	\$460,176	\$3,859,994
HAMBLÉN COUNTY	\$5,295,660	\$0	\$175,544	\$2,775,383	\$154,283	\$0	\$0	\$0	\$2,596,671	\$0	\$469,923	\$11,467,464
HAMILTON COUNTY	\$19,550,410	\$0	\$724,164	\$13,320,348	\$192,525	\$791,197	\$0	\$0	\$9,407,465	\$0	\$2,150,902	\$46,137,011
HANCOCK COUNTY	\$739,284	\$0	\$24,067	\$507,241	\$0	\$0	\$0	\$0	\$254,787	\$0	\$154,040	\$1,679,419
HARDEMAN COUNTY	\$2,254,979	\$0	\$66,973	\$1,162,280	\$0	\$348,253	\$0	\$65,466	\$1,078,781	\$0	\$599,566	\$5,576,298

TABLE 14 2017-2018

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HARDIN COUNTY	\$2,172,014	\$0	\$71,348	\$1,180,477	\$0	\$292,564	\$0	\$67,349	\$922,431	\$0	\$199,808	\$4,905,991
HAWKINS COUNTY	\$2,907,028	\$0	\$160,364	\$1,986,552	\$0	\$0	\$0	\$0	\$2,072,461	\$0	\$819,695	\$7,946,100
ROGERSVILLE	\$220,167	\$0	\$0	\$191,080	\$0	\$0	\$0	\$3,967	\$212,655	\$0	\$97,788	\$725,657
HAYWOOD COUNTY	\$1,811,616	\$0	\$57,798	\$961,013	\$0	\$0	\$0	\$0	\$749,727	\$0	\$1,409,036	\$4,989,190
HENDERSON COUNTY	\$1,729,931	\$730,372	\$121,871	\$776,596	\$0	\$0	\$0	\$40,843	\$867,973	\$0	\$323,219	\$4,590,805
LEXINGTON	\$438,780	\$0	\$0	\$272,760	\$0	\$0	\$0	\$15,427	\$288,422	\$0	\$58,917	\$1,074,306
HENRY COUNTY	\$1,414,454	\$0	\$84,445	\$773,128	\$2,274	\$6,906	\$0	\$81,805	\$892,970	\$0	\$262,312	\$3,518,294
*PARIS	\$867,994	\$0	\$0	\$469,263	\$0	\$0	\$0	\$0	\$397,049	\$0	\$741,291	\$2,475,597
HICKMAN COUNTY	\$1,705,859	\$0	\$100,652	\$1,004,757	\$0	\$0	\$0	\$40,908	\$846,061	\$0	\$211,508	\$3,909,745
HOUSTON COUNTY	\$549,293	\$0	\$33,624	\$375,265	\$0	\$0	\$0	\$28,421	\$483,798	\$0	\$95,385	\$1,565,786
HUMPHREYS COUNTY	\$1,143,421	\$0	\$42,786	\$652,804	\$0	\$0	\$0	\$0	\$813,405	\$0	\$144,289	\$2,796,705
JACKSON COUNTY	\$1,088,750	\$0	\$33,236	\$752,322	\$0	\$0	\$0	\$24,701	\$522,606	\$0	\$240,276	\$2,661,891
JEFFERSON COUNTY	\$2,728,618	\$0	\$142,777	\$1,781,770	\$31,833	\$0	\$0	\$0	\$1,707,249	\$0	\$503,727	\$6,895,974
JOHNSON COUNTY	\$1,295,634	\$0	\$43,210	\$1,068,540	\$0	\$75,953	\$0	\$37,982	\$558,667	\$0	\$394,680	\$3,474,667
KNOX COUNTY	\$20,880,421	\$0	\$1,002,391	\$15,880,376	\$265,180	\$610,000	\$0	\$0	\$13,824,736	\$0	\$2,244,872	\$54,707,975
LAKE COUNTY	\$524,084	\$0	\$24,578	\$433,927	\$0	\$0	\$0	\$0	\$264,992	\$0	\$44,557	\$1,342,138
LAUDERDALE COUNTY	\$2,598,881	\$0	\$110,639	\$1,666,965	\$0	\$0	\$0	\$70,512	\$1,091,702	\$0	\$772,607	\$6,311,306
LAWRENCE COUNTY	\$3,487,174	\$0	\$126,835	\$1,870,279	\$5,845	\$0	\$0	\$102,081	\$1,692,639	\$0	\$742,863	\$8,027,714
LEWIS COUNTY	\$1,110,561	\$0	\$32,552	\$600,444	\$0	\$0	\$0	\$29,926	\$441,742	\$0	\$80,196	\$2,295,421
LINCOLN COUNTY	\$1,497,421	\$0	\$61,264	\$711,276	\$4,801	\$0	\$0	\$0	\$887,888	\$0	\$1,132,089	\$4,294,739
FAYETTEVILLE	\$652,003	\$0	\$20,844	\$385,632	\$0	\$0	\$0	\$18,070	\$307,607	\$0	\$137,203	\$1,521,359
LOUDON COUNTY	\$1,461,041	\$0	\$71,173	\$916,455	\$16,227	\$134,569	\$0	\$0	\$1,036,097	\$0	\$203,305	\$3,838,866
LENOIR CITY	\$740,278	\$0	\$25,472	\$395,600	\$35,075	\$0	\$0	\$0	\$529,175	\$0	\$132,569	\$1,858,169
MCMINN COUNTY	\$3,012,526	\$0	\$144,360	\$1,605,933	\$0	\$101,570	\$0	\$50,763	\$1,605,807	\$0	\$199,306	\$6,720,266
ATHENS	\$1,139,465	\$0	\$0	\$690,609	\$0	\$273,000	\$0	\$26,662	\$470,981	\$0	\$216,262	\$2,816,978
ETOWAH	\$284,277	\$0	\$0	\$139,205	\$0	\$73,575	\$0	\$18,833	\$139,897	\$0	\$112	\$655,899
MCNAIRY COUNTY	\$2,303,708	\$0	\$70,544	\$1,146,014	\$0	\$0	\$0	\$74,691	\$918,312	\$0	\$685,818	\$5,199,087
MACON COUNTY	\$1,882,626	\$0	\$71,272	\$1,253,161	\$18,643	\$0	\$0	\$55,659	\$1,029,622	\$0	\$325,481	\$4,636,464
MADISON COUNTY	\$9,189,680	\$0	\$406,339	\$4,958,294	\$46,775	\$84,904	\$0	\$0	\$3,566,002	\$0	\$819,279	\$19,071,271
MARION COUNTY	\$3,110,942	\$0	\$73,866	\$988,657	\$27,781	\$0	\$0	\$67,481	\$917,859	\$0	\$389,828	\$5,576,414
*RICHARD CITY	\$103,845	\$0	\$0	\$73,518	\$0	\$0	\$0	\$0	\$65,569	\$0	\$17,870	\$264,113
MARSHALL COUNTY	\$2,086,394	\$0	\$72,263	\$913,107	\$19,786	\$582,192	\$0	\$0	\$1,368,895	\$0	\$108,944	\$5,151,581
MAURY COUNTY	\$5,428,867	\$0	\$266,351	\$2,860,183	\$32,051	\$128,798	\$0	\$0	\$2,798,552	\$0	\$364,579	\$11,879,381
MEIGS COUNTY	\$1,028,668	\$0	\$30,458	\$528,601	\$0	\$0	\$0	\$28,577	\$458,628	\$0	\$127,775	\$2,202,708
MONROE COUNTY	\$2,223,929	\$0	\$119,564	\$1,309,688	\$0	\$0	\$0	\$41,780	\$1,383,649	\$0	\$162,158	\$5,240,769
SWEETWATER	\$788,728	\$0	\$0	\$461,312	\$0	\$0	\$0	\$0	\$467,430	\$0	\$104,826	\$1,822,296
MONTGOMERY COUNTY	\$12,278,788	\$0	\$590,832	\$7,190,999	\$97,834	\$74,658	\$0	\$0	\$7,854,685	\$0	\$772,842	\$28,860,638
MOORE COUNTY	\$282,168	\$0	\$11,819	\$162,326	\$0	\$0	\$0	\$0	\$202,124	\$0	\$50,361	\$708,798
MORGAN COUNTY	\$2,496,963	\$0	\$53,551	\$922,970	\$0	\$0	\$0	\$53,032	\$730,146	\$0	\$80,896	\$4,337,558
OBION COUNTY	\$1,587,016	\$0	\$57,497	\$640,950	\$0	\$294,800	\$0	\$78,740	\$844,465	\$0	\$260,185	\$3,763,653
UNION CITY	\$819,961	\$0	\$32,148	\$752,191	\$13,556	\$0	\$0	\$26,544	\$352,187	\$0	\$66,547	\$2,063,133
OVERTON COUNTY	\$1,341,486	\$0	\$83,603	\$775,344	\$0	\$0	\$0	\$0	\$27,657	\$0	\$570,744	\$3,661,871
PERRY COUNTY	\$438,262	\$0	\$148,574	\$470,403	\$0	\$0	\$0	\$14,916	\$387,070	\$0	\$264,440	\$1,723,665
PICKETT COUNTY	\$289,711	\$0	\$12,181	\$162,960	\$0	\$0	\$0	\$0	\$231,018	\$0	\$186,011	\$881,881
POLK COUNTY	\$1,267,151	\$0	\$42,070	\$735,600	\$0	\$0	\$0	\$42,370	\$584,650	\$0	\$500,497	\$3,172,338
PUTNAM COUNTY	\$4,303,023	\$514,435	\$461,706	\$2,812,109	\$74,701	\$0	\$0	\$140,799	\$2,881,521	\$0	\$1,947,578	\$13,135,871
RHEA COUNTY	\$2,524,013	\$0	\$100,065	\$1,428,935	\$17,495	\$0	\$0	\$113,351	\$929,333	\$0	\$244,712	\$5,357,903
DAYTON	\$479,291	\$0	\$0	\$325,449	\$0	\$0	\$0	\$14,465	\$183,313	\$0	\$69,086	\$1,071,603
ROANE COUNTY	\$2,921,801	\$0	\$111,858	\$1,747,614	\$0	\$0	\$0	\$111,120	\$1,842,605	\$0	\$333,749	\$7,068,746
ROBERTSON COUNTY	\$4,160,856	\$0	\$152,319	\$1,834,910	\$78,447	\$0	\$0	\$0	\$2,930,188	\$0	\$413,298	\$9,570,018
RUTHERFORD COUNTY	\$11,356,397	\$0	\$617,187	\$5,141,677	\$267,547	\$0	\$0	\$0	\$8,248,067	\$0	\$937,581	\$26,568,456
MURFREESBORO	\$5,333,093	\$0	\$0	\$2,090,466	\$76,700	\$474,308	\$0	\$0	\$1,583,551	\$0	\$2,991,318	\$12,549,437
SCOTT COUNTY	\$1,984,584	\$0	\$66,117	\$1,198,293	\$0	\$0	\$0	\$80,750	\$638,109	\$0	\$70,843	\$4,038,698
*ONEIDA	\$834,525	\$0	\$10,408	\$341,803	\$0	\$0	\$0	\$0	\$246,752	\$0	\$67,330	\$1,500,817
SEQUATCHIE COUNTY	\$1,291,060	\$0	\$67,053	\$623,499	\$0	\$0	\$0	\$0	\$670,739	\$0	\$350,254	\$3,002,605
SEVIER COUNTY	\$5,417,104	\$0	\$205,047	\$3,870,912	\$100,840	\$74,476	\$0	\$18,927	\$3,441,093	\$0	\$610,431	\$13,738,829
SHELBY COUNTY	\$81,254,710	\$0	\$2,653,284	\$84,500,835	\$1,016,601	\$963,559	\$0	\$0	\$29,002,411	\$0	\$15,466,762	\$214,858,163
ARLINGTON	\$306,036	\$0	\$320,897	\$1,295,487	\$0	\$0	\$0	\$0	\$857,578	\$0	\$199,596	\$2,979,594

TABLE 14 2017-2018

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
BARTLETT	\$1,557,087	\$0	\$0	\$3,341,020	\$22,024	\$0	\$0	\$0	\$2,242,639	\$0	\$305,810	\$7,468,581
COLLIERVILLE	\$682,688	\$0	\$0	\$1,134,846	\$38,042	\$0	\$0	\$0	\$1,662,190	\$0	\$338,048	\$3,855,815
GERMANTOWN	\$301,878	\$0	\$0	\$1,422,808	\$9,611	\$55,808	\$0	\$0	\$1,227,242	\$0	\$291,236	\$3,308,583
LAKELAND	\$152,866	\$0	\$0	\$369,531	\$8,951	\$0	\$0	\$0	\$234,235	\$0	\$33,477	\$799,059
MILLINGTON	\$1,562,571	\$0	\$0	\$1,153,620	\$9,506	\$21,981	\$0	\$0	\$656,173	\$0	\$282,237	\$3,686,087
SMITH COUNTY	\$1,294,016	\$0	\$49,839	\$594,395	\$0	\$0	\$0	\$0	\$623,770	\$0	\$666,446	\$3,228,466
STEWART COUNTY	\$979,549	\$0	\$30,917	\$390,606	\$0	\$0	\$0	\$34,836	\$608,259	\$0	\$167,862	\$2,212,029
SULLIVAN COUNTY	\$3,420,974	\$0	\$157,718	\$2,374,321	\$0	\$0	\$0	\$0	\$2,576,832	\$0	\$429,859	\$8,959,704
BRISTOL	\$1,308,404	\$0	\$60,237	\$917,805	\$0	\$0	\$0	\$0	\$1,015,522	\$0	\$234,726	\$3,536,693
KINGSPORT	\$2,953,333	\$0	\$115,319	\$1,884,835	\$6,822	\$0	\$0	\$0	\$1,687,562	\$0	\$321,943	\$6,969,814
SUMNER COUNTY	\$7,427,849	\$0	\$320,313	\$4,101,969	\$48,927	\$0	\$0	\$0	\$5,636,905	\$0	\$998,097	\$18,534,061
TIPTON COUNTY	\$4,351,405	\$0	\$156,872	\$2,189,129	\$0	\$475,148	\$0	\$0	\$2,621,907	\$0	\$475,517	\$10,269,978
TROUSDALE COUNTY	\$804,365	\$0	\$20,368	\$287,121	\$0	\$0	\$0	\$0	\$475,014	\$0	\$186,548	\$1,773,416
UNICOI COUNTY	\$990,744	\$0	\$39,600	\$640,920	\$6,384	\$9,913	\$0	\$0	\$853,559	\$0	\$112,431	\$2,653,551
UNION COUNTY	\$1,689,657	\$0	\$58,867	\$1,251,089	\$0	\$0	\$0	\$0	\$991,690	\$0	\$530,296	\$4,521,599
VAN BUREN COUNTY	\$441,838	\$0	\$42,605	\$216,047	\$0	\$0	\$0	\$6,774	\$203,795	\$0	\$72,214	\$983,274
WARREN COUNTY	\$3,459,527	\$0	\$230,496	\$1,669,255	\$0	\$0	\$0	\$0	\$1,609,943	\$0	\$972,141	\$7,941,362
WASHINGTON COUNTY	\$2,016,008	\$0	\$104,227	\$1,570,506	\$0	\$0	\$0	\$0	\$1,925,703	\$0	\$298,450	\$5,914,895
JOHNSON CITY	\$2,758,334	\$0	\$117,454	\$1,722,447	\$37,736	\$310,763	\$0	\$0	\$1,786,916	\$0	\$408,593	\$7,142,243
WAYNE COUNTY	\$916,980	\$0	\$115,186	\$754,063	\$0	\$0	\$0	\$37,332	\$601,861	\$0	\$389,765	\$2,815,186
WEAKLEY COUNTY	\$1,998,558	\$0	\$69,239	\$858,725	\$0	\$0	\$0	\$0	\$1,022,805	\$0	\$355,361	\$4,304,688
WHITE COUNTY	\$2,169,196	\$0	\$104,621	\$1,165,076	\$0	\$29,559	\$0	\$66,767	\$914,634	\$0	\$596,627	\$5,046,480
WILLIAMSON COUNTY	\$3,273,152	\$0	\$385,635	\$787,410	\$65,374	\$0	\$0	\$0	\$6,529,212	\$0	\$405,003	\$11,445,787
*FRANKLIN	\$1,280,039	\$0	\$0	\$492,060	\$28,185	\$0	\$0	\$0	\$1,030,294	\$0	\$347,223	\$3,177,801
WILSON COUNTY	\$3,203,772	\$0	\$222,551	\$1,575,471	\$50,837	\$0	\$0	\$0	\$3,691,604	\$0	\$1,027,792	\$9,772,027
*LEBANON	\$1,798,186	\$0	\$0	\$645,983	\$29,215	\$0	\$0	\$0	\$744,147	\$0	\$321,833	\$3,539,364
ASD	\$0	\$0	\$0	\$6,466,829	\$0	\$0	\$0	\$0	\$2,584,165	\$0	\$5,225,188	\$14,276,181
State Board of Education	\$0	\$0	\$0	\$83,289	\$0	\$0	\$0	\$0	\$0	\$0	\$7,246	\$90,535
GRAND TOTAL	\$439,017,244	\$1,244,807	\$19,050,524	\$306,193,118	\$5,033,635	\$8,349,334	\$0	\$2,837,203	\$235,973,974	\$2,458,093	\$88,792,963	\$1,108,950,896

*SPECIAL SCHOOL DISTRICT

TABLE 15 2017-2018

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$3,612,961	\$3,612,961	\$11,375,392
CLINTON	\$10,166	\$0	\$10,166	\$905,223
OAK RIDGE	\$43,859	\$920,402	\$964,261	\$2,652,356
BEDFORD COUNTY	\$0	\$0	\$0	\$9,284,746
BENTON COUNTY	\$0	\$0	\$0	\$2,612,360
BLEDSON COUNTY	\$0	\$0	\$0	\$2,879,442
BLOUNT COUNTY	\$0	\$135,655	\$135,655	\$10,040,579
ALCOA	\$0	\$0	\$0	\$1,528,562
MARYVILLE	\$0	\$0	\$0	\$3,133,156
BRADLEY COUNTY	\$0	\$1,239,514	\$1,239,514	\$10,423,941
CLEVELAND	\$0	\$0	\$0	\$6,657,295
CAMPBELL COUNTY	\$0	\$63,365	\$63,365	\$9,227,533
CANNON COUNTY	\$0	\$0	\$0	\$1,880,043
CARROLL COUNTY	\$0	\$0	\$0	\$14,146
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$854,004
*HUNTINGDON	\$0	\$0	\$0	\$1,473,591
*MCKENZIE	\$3,163	\$0	\$3,163	\$1,430,148
*S. CARROLL	\$0	\$30,498	\$30,498	\$388,264
*W. CARROLL	\$0	\$0	\$0	\$1,123,659
CARTER COUNTY	\$0	\$67,191	\$67,191	\$7,475,962
ELIZABETHTON	\$0	\$0	\$0	\$2,645,341
CHEATHAM COUNTY	\$0	\$1,176,910	\$1,176,910	\$6,013,344
CHESTER COUNTY	\$0	\$0	\$0	\$3,276,588
CLAIBORNE COUNTY	\$0	\$0	\$0	\$5,611,417
CLAY COUNTY	\$101,023	\$0	\$101,023	\$1,644,558
COCKE COUNTY	\$0	\$123,487	\$123,487	\$6,858,643
NEWPORT	\$0	\$0	\$0	\$1,130,161
COFFEE COUNTY	\$0	\$51,340	\$51,340	\$4,564,710
MANCHESTER	\$0	\$457,865	\$457,865	\$2,284,779
TULLAHOMA	\$0	\$0	\$0	\$4,506,238
CROCKETT COUNTY	\$0	\$0	\$0	\$2,224,412
ALAMO	\$0	\$0	\$0	\$417,102
BELLS	\$0	\$35,991	\$35,991	\$595,246
CUMBERLAND COUNTY	\$0	\$0	\$0	\$8,560,999
DAVIDSON COUNTY	\$0	\$3,682,195	\$3,682,195	\$121,964,613
DECATUR COUNTY	\$0	\$0	\$0	\$1,775,051
DEKALB COUNTY	\$152,326	\$0	\$152,326	\$3,993,438
DICKSON COUNTY	\$0	\$115,067	\$115,067	\$7,515,017
DYER COUNTY	\$0	\$33,111	\$33,111	\$3,818,184
DYERSBURG	\$0	\$39,338	\$39,338	\$3,806,879
FAYETTE COUNTY	\$0	\$0	\$0	\$4,505,823
FENTRESS COUNTY	\$0	\$70,518	\$70,518	\$3,423,808
FRANKLIN COUNTY	\$0	\$117,272	\$117,272	\$6,068,048
GIBSON COUNTY	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$2,670,662
*MILAN	\$0	\$0	\$0	\$2,313,760
*TRENTON	\$0	\$221,242	\$221,242	\$2,020,813
*BRADFORD	\$0	\$33,228	\$33,228	\$761,086
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$3,161,317
GILES COUNTY	\$0	\$0	\$0	\$4,850,869
GRAINGER COUNTY	\$0	\$75,439	\$75,439	\$4,045,030
GREENE COUNTY	\$0	\$84,871	\$84,871	\$7,703,074
GREENEVILLE	\$0	\$57,843	\$57,843	\$3,087,981
GRUNDY COUNTY	\$0	\$23,070	\$23,070	\$3,883,064
HAMBLÉN COUNTY	\$0	\$0	\$0	\$11,467,464
HAMILTON COUNTY	\$16,392	\$1,048,013	\$1,064,405	\$47,201,416
HANCOCK COUNTY	\$0	\$0	\$0	\$1,679,419
HARDEMAN COUNTY	\$0	\$0	\$0	\$5,576,298
HARDIN COUNTY	\$0	\$3,500	\$3,500	\$4,909,491
HAWKINS COUNTY	\$0	\$131,700	\$131,700	\$8,077,800
ROGERSVILLE	\$0	\$0	\$0	\$725,657
HAYWOOD COUNTY	\$0	\$98,682	\$98,682	\$5,087,872
HENDERSON COUNTY	\$0	\$48,366	\$48,366	\$4,639,171
LEXINGTON	\$0	\$0	\$0	\$1,074,306
HENRY COUNTY	\$0	\$0	\$0	\$3,518,294
*PARIS	\$0	\$0	\$0	\$2,475,597
HICKMAN COUNTY	\$0	\$57,210	\$57,210	\$3,966,954
HOUSTON COUNTY	\$0	\$0	\$0	\$1,565,786

TABLE 15 2017-2018

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,796,705
JACKSON COUNTY	\$0	\$164,062	\$164,062	\$2,825,953
JEFFERSON COUNTY	\$0	\$60,445	\$60,445	\$6,956,419
JOHNSON COUNTY	\$0	\$50,835	\$50,835	\$3,525,502
KNOX COUNTY	\$0	\$675,348	\$675,348	\$55,383,323
LAKE COUNTY	\$0	\$0	\$0	\$1,342,138
LAUDERDALE COUNTY	\$0	\$165,753	\$165,753	\$6,477,059
LAWRENCE COUNTY	\$0	\$0	\$0	\$8,027,714
LEWIS COUNTY	\$0	\$0	\$0	\$2,295,421
LINCOLN COUNTY	\$0	\$0	\$0	\$4,294,739
FAYETTEVILLE	\$3,692	\$0	\$3,692	\$1,525,050
LOUDON COUNTY	\$0	\$202,393	\$202,393	\$4,041,260
LENOIR CITY	\$0	\$0	\$0	\$1,858,169
MCMINN COUNTY	\$0	\$3,460	\$3,460	\$6,723,726
ATHENS	\$0	\$628,251	\$628,251	\$3,445,229
ETOWAH	\$4,551	\$152,829	\$157,380	\$813,279
MCNAIRY COUNTY	\$0	\$0	\$0	\$5,199,087
MACON COUNTY	\$0	\$0	\$0	\$4,636,464
MADISON COUNTY	\$0	\$131,767	\$131,767	\$19,203,038
MARION COUNTY	\$0	\$0	\$0	\$5,576,414
*RICHARD CITY	\$0	\$0	\$0	\$264,113
MARSHALL COUNTY	\$0	\$0	\$0	\$5,151,581
MAURY COUNTY	\$0	\$143,407	\$143,407	\$12,022,788
MEIGS COUNTY	\$0	\$0	\$0	\$2,202,708
MONROE COUNTY	\$0	\$81,560	\$81,560	\$5,322,329
SWEETWATER	\$0	\$0	\$0	\$1,822,296
MONTGOMERY COUNTY	\$1,777,633	\$3,477,605	\$5,255,238	\$34,115,876
MOORE COUNTY	\$0	\$0	\$0	\$708,798
MORGAN COUNTY	\$0	\$53,045	\$53,045	\$4,390,603
OBION COUNTY	\$0	\$0	\$0	\$3,763,653
UNION CITY	\$2,467	\$0	\$2,467	\$2,065,600
OVERTON COUNTY	\$0	\$6,320	\$6,320	\$3,668,191
PERRY COUNTY	\$0	\$0	\$0	\$1,723,665
PICKETT COUNTY	\$48,307	\$0	\$48,307	\$930,188
POLK COUNTY	\$0	\$93,654	\$93,654	\$3,265,991
PUTNAM COUNTY	\$0	\$102,723	\$102,723	\$13,238,595
RHEA COUNTY	\$0	\$68,286	\$68,286	\$5,426,189
DAYTON	\$0	\$0	\$0	\$1,071,603
ROANE COUNTY	\$13,427	\$0	\$13,427	\$7,082,173
ROBERTSON COUNTY	\$0	\$56,299	\$56,299	\$9,626,317
RUTHERFORD COUNTY	\$0	\$606,693	\$606,693	\$27,175,150
MURFREESBORO	\$0	\$0	\$0	\$12,549,437
SCOTT COUNTY	\$0	\$0	\$0	\$4,038,698
*ONEIDA	\$0	\$0	\$0	\$1,500,817
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$3,002,605
SEVIER COUNTY	\$0	\$0	\$0	\$13,738,829
SHELBY COUNTY	\$0	\$27,788,702	\$27,788,702	\$242,646,865
ARLINGTON	\$0	\$0	\$0	\$2,979,594
BARTLETT	\$0	\$0	\$0	\$7,468,581
COLLIERVILLE	\$0	\$0	\$0	\$3,855,815
GERMANTOWN	\$0	\$0	\$0	\$3,308,583
LAKELAND	\$0	\$36,427	\$36,427	\$835,485
MILLINGTON	\$48,582	\$76,245	\$124,826	\$3,810,913
SMITH COUNTY	\$0	\$0	\$0	\$3,228,466
STEWART COUNTY	\$214,532	\$0	\$214,532	\$2,426,561
SULLIVAN COUNTY	\$0	\$269,324	\$269,324	\$9,229,028
BRISTOL	\$0	\$55,269	\$55,269	\$3,591,962
KINGSPORT	\$0	\$54,892	\$54,892	\$7,024,706
SUMNER COUNTY	\$0	\$200,529	\$200,529	\$18,734,590
TIPTON COUNTY	\$0	\$0	\$0	\$10,269,978
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,773,416
UNICOI COUNTY	\$195,846	\$271,235	\$467,081	\$3,120,632
UNION COUNTY	\$0	\$0	\$0	\$4,521,599
VAN BUREN COUNTY	\$0	\$0	\$0	\$983,274
WARREN COUNTY	\$0	\$75,489	\$75,489	\$8,016,851
WASHINGTON COUNTY	\$0	\$128,214	\$128,214	\$6,043,109
JOHNSON CITY	\$0	\$31,429	\$31,429	\$7,173,672
WAYNE COUNTY	\$0	\$0	\$0	\$2,815,186
WEAKLEY COUNTY	\$0	\$0	\$0	\$4,304,688

TABLE 15 2017-2018

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
WHITE COUNTY	\$0	\$70,260	\$70,260	\$5,116,741
WILLIAMSON COUNTY	\$0	\$457,547	\$457,547	\$11,903,333
*FRANKLIN	\$0	\$0	\$0	\$3,177,801
WILSON COUNTY	\$0	\$208,385	\$208,385	\$9,980,412
*LEBANON	\$0	\$0	\$0	\$3,539,364
ASD	\$0	\$0	\$0	\$14,276,181
State Board of Education	\$0	\$314,856	\$314,856	\$405,391
GRAND TOTAL	\$2,635,965	\$50,819,383	\$53,455,348	\$1,162,406,244

*SPECIAL SCHOOL DISTRICT

TABLE 16 2017-2018

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$15,093,522	\$492,000	\$8,771,651	\$6,929	\$0	\$2,836	\$24,366,938
CLINTON	\$2,142,836	\$0	\$1,267,240	\$304	\$605,000	\$412	\$4,015,792
OAK RIDGE	\$10,393,227	\$0	\$5,213,636	\$0	\$15,493,963	\$0	\$31,100,826
BEDFORD COUNTY	\$8,929,949	\$515,934	\$2,503,548	\$0	\$0	\$2,328	\$11,951,759
BENTON COUNTY	\$3,969,445	\$200,835	\$2,389,897	\$200	\$0	\$1,333	\$6,561,710
BLEDSON COUNTY	\$1,906,750	\$6,873	\$746,833	\$10,669	\$0	\$12,419	\$2,683,544
BLOUNT COUNTY	\$23,488,809	\$121,464	\$16,116,861	\$37,590	\$0	\$5,395	\$39,770,118
ALCOA	\$8,147,575	\$35,014	\$2,937,198	\$0	\$0	\$1,048	\$11,120,834
MARYVILLE	\$20,534,201	\$93,903	\$8,237,492	\$17,917	\$0	\$2,754	\$28,886,268
BRADLEY COUNTY	\$11,682,316	\$1,115,413	\$11,924,605	\$83,670	\$0	\$5,619	\$24,811,624
CLEVELAND	\$6,541,115	\$617,056	\$5,740,417	\$46,753	\$5,273,600	\$3,140	\$18,222,080
CAMPBELL COUNTY	\$6,111,011	\$0	\$3,831,663	\$6,570	\$0	\$1,591	\$9,950,834
CANNON COUNTY	\$1,877,980	\$255	\$693,059	\$14,258	\$0	\$447	\$2,585,999
CARROLL COUNTY	\$577,595	\$58,440	\$51,541	\$0	\$0	\$37	\$687,613
*HOLLOW ROCK-BR	\$690,263	\$13,218	\$416,943	\$39	\$0	\$255	\$1,120,718
*HUNTINGDON	\$1,458,372	\$236,212	\$781,577	\$0	\$0	\$453	\$2,476,614
*MCKENZIE	\$1,329,267	\$13,439	\$836,251	\$8,390	\$0	\$501	\$2,187,848
*S. CARROLL	\$528,199	\$7,774	\$190,664	\$0	\$0	\$91	\$726,728
*W. CARROLL	\$1,296,464	\$14,320	\$540,161	\$915	\$0	\$5,560	\$1,857,420
CARTER COUNTY	\$6,407,899	\$144,459	\$4,227,326	\$11,282	\$0	\$1,114	\$10,792,080
ELIZABETHTON	\$3,221,239	\$65,636	\$2,122,517	\$5,675	\$2,450,000	\$559	\$7,865,627
CHEATHAM COUNTY	\$8,009,214	\$61,161	\$2,916,989	\$16,611	\$0	\$3,410	\$11,007,385
CHESTER COUNTY	\$1,807,675	\$121,155	\$1,349,271	\$0	\$0	\$1,017	\$3,279,118
CLAIBORNE COUNTY	\$6,747,415	\$581,374	\$2,688,923	\$177,713	\$0	\$2,432	\$10,197,856
CLAY COUNTY	\$1,261,603	\$99,659	\$630,258	\$11,746	\$0	\$567	\$2,003,833
COCKE COUNTY	\$4,430,414	\$104,218	\$3,599,569	\$17,845	\$0	\$1,024	\$8,153,069
NEWPORT	\$443,844	\$769	\$643,058	\$19,263	\$741,000	\$148	\$1,848,082
COFFEE COUNTY	\$8,912,296	\$22,735	\$4,518,019	\$18,876	\$0	\$2,224	\$13,474,150
MANCHESTER	\$2,600,620	\$3,797	\$1,961,488	\$10,104	\$1,858,467	\$523	\$6,434,999
TULLAHOMA	\$6,223,174	\$8,577	\$2,109,103	\$0	\$8,346,567	\$1,507	\$16,688,927
CROCKETT COUNTY	\$1,400,223	\$57	\$629,977	\$495	\$0	\$536	\$2,031,288
ALAMO	\$282,288	\$12	\$131,570	\$121	\$72,414	\$124	\$486,529
BELLS	\$202,804	\$8	\$128,130	\$87	\$47,000	\$101	\$378,130
CUMBERLAND COUNTY	\$9,322,930	\$0	\$9,211,854	\$5,100	\$0	\$0	\$18,539,884
DAVIDSON COUNTY	\$345,601,788	\$3,072,641	\$294,049,084	\$770,867	\$0	\$89,538	\$643,583,918
DECATUR COUNTY	\$1,923,326	\$17,828	\$1,347,274	\$13,971	\$0	\$554	\$3,302,953
DEKALB COUNTY	\$3,028,567	\$0	\$1,540,000	\$45,815	\$0	\$1,818	\$4,616,200
DICKSON COUNTY	\$9,085,160	\$407	\$13,398,274	\$0	\$0	\$4,523	\$22,488,364
DYER COUNTY	\$4,727,943	\$206	\$5,427,534	\$35,097	\$0	\$1,870	\$10,192,650
DYERSBURG	\$2,379,484	\$0	\$5,725,591	\$22,083	\$0	\$1,195	\$8,128,353
FAYETTE COUNTY	\$6,263,706	\$16,505	\$3,676,882	\$7,648	\$0	\$2,618	\$9,967,359
FENTRESS COUNTY	\$752,076	\$0	\$2,273,233	\$0	\$0	\$1,157	\$3,026,465
FRANKLIN COUNTY	\$10,418,013	\$73,329	\$4,732,634	\$75,070	\$0	\$60,730	\$15,359,775
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$683,048	\$6,288	\$2,007,113	\$275	\$2,696,724
*MILAN	\$3,314,958	\$117,905	\$1,403,477	\$12,264	\$0	\$596	\$4,849,200
*TRENTON	\$2,628,374	\$2,569	\$906,567	\$7,950	\$0	\$387	\$3,545,847
*BRADFORD	\$876,386	\$10,275	\$382,250	\$3,688	\$0	\$161	\$1,272,760
*GIBSON CO. SPEC.	\$6,730,437	\$11,864	\$2,816,767	\$24,700	\$0	\$1,201	\$9,584,969
GILES COUNTY	\$6,616,387	\$0	\$4,030,042	\$0	\$0	\$2,698	\$10,649,127
GRAINGER COUNTY	\$2,516,067	\$149,799	\$1,349,990	\$0	\$0	\$546	\$4,016,401
GREENE COUNTY	\$7,630,018	\$318,922	\$6,048,448	\$12,553	\$0	\$1,962	\$14,011,903
GREENEVILLE	\$3,198,439	\$134,572	\$3,060,081	\$5,301	\$6,456,640	\$955	\$12,855,988
GRUNDY COUNTY	\$1,613,035	\$5,727	\$396,173	\$0	\$0	\$499	\$2,015,434
HAMBLEN COUNTY	\$13,189,149	\$184,685	\$13,482,501	\$45,926	\$0	\$0	\$26,902,261
HAMILTON COUNTY	\$123,276,567	\$18,663,208	\$78,026,377	\$359,251	\$0	\$12,274	\$220,337,677
HANCOCK COUNTY	\$634,441	\$10	\$293,238	\$6,981	\$0	\$380	\$935,050
HARDEMAN COUNTY	\$5,684,872	\$92,644	\$2,313,522	\$7,246	\$0	\$2,898	\$8,101,182
HARDIN COUNTY	\$7,736,640	\$24,242	\$4,837,417	\$93,135	\$0	\$637	\$12,692,071

TABLE 16 2017-2018

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
HAWKINS COUNTY	\$11,115,919	\$81,014	\$4,669,322	\$33,448	\$0	\$3,585	\$15,903,288
ROGERSVILLE	\$697,784	\$47	\$451,993	\$5,746	\$732,685	\$331	\$1,888,586
HAYWOOD COUNTY	\$3,953,499	\$128,652	\$2,021,149	\$66,637	\$0	\$898	\$6,170,835
HENDERSON COUNTY	\$3,337,140	\$54,397	\$3,533,509	\$51,833	\$0	\$1,861	\$6,978,741
LEXINGTON	\$1,013,993	\$7,514	\$1,221,981	\$7,216	\$0	\$337	\$2,251,041
HENRY COUNTY	\$4,897,667	\$227,115	\$4,085,271	\$70,853	\$0	\$1,640	\$9,282,545
*PARIS	\$3,481,351	\$132,653	\$2,016,810	\$54,732	\$0	\$715	\$5,686,261
HICKMAN COUNTY	\$3,207,588	\$9,615	\$1,525,655	\$0	\$0	\$1,454	\$4,744,312
HOUSTON COUNTY	\$693,797	\$31,481	\$624,933	\$55	\$0	\$491	\$1,350,757
HUMPHREYS COUNTY	\$4,015,092	\$0	\$2,809,894	\$2,653	\$0	\$537	\$6,828,176
JACKSON COUNTY	\$1,911,111	\$18,600	\$749,369	\$0	\$0	\$628	\$2,679,708
JEFFERSON COUNTY	\$10,671,417	\$28,999	\$5,263,522	\$23,517	\$0	\$3,126	\$15,990,581
JOHNSON COUNTY	\$2,744,834	\$27,683	\$819,264	\$8,774	\$0	\$3,246	\$3,603,802
KNOX COUNTY	\$100,645,814	\$0	\$155,388,039	\$1,065,753	\$0	\$35,169	\$257,134,775
LAKE COUNTY	\$927,374	\$0	\$377,905	\$0	\$0	\$427	\$1,305,706
LAUDERDALE COUNTY	\$3,521,962	\$87,902	\$2,035,917	\$12,149	\$0	\$4,137	\$5,662,067
LAWRENCE COUNTY	\$5,954,698	\$0	\$5,644,583	\$0	\$0	\$1,506	\$11,600,787
LEWIS COUNTY	\$1,237,154	\$127,882	\$1,596,900	\$12,181	\$0	\$482	\$2,974,598
LINCOLN COUNTY	\$4,638,470	\$0	\$3,091,230	\$117,616	\$0	\$1,812	\$7,849,128
FAYETTEVILLE	\$1,279,973	\$0	\$1,028,870	\$41,613	\$887,526	\$619	\$3,238,601
LOUDON COUNTY	\$14,981,829	\$325,397	\$4,231,173	\$196,930	\$0	\$1,207	\$19,736,535
LENOIR CITY	\$5,211,745	\$250,585	\$5,102,131	\$11,896	\$184,000	\$0	\$10,760,357
MCMINN COUNTY	\$6,819,302	\$137,427	\$4,236,147	\$46,368	\$0	\$2,887	\$11,242,131
ATHENS	\$1,880,238	\$28,000	\$3,687,213	\$12,763	\$0	\$771	\$5,608,985
ETOWAH	\$444,384	\$6,645	\$300,282	\$3,028	\$143,395	\$174	\$897,907
MCNAIRY COUNTY	\$3,990,459	\$0	\$2,029,834	\$28,577	\$0	\$1,955	\$6,050,824
MACON COUNTY	\$3,410,626	\$0	\$2,207,675	\$59,883	\$0	\$1,767	\$5,679,951
MADISON COUNTY	\$11,476,205	\$366,334	\$36,585,660	\$22,657	\$0	\$11,498	\$48,462,353
MARION COUNTY	\$5,353,230	\$45,931	\$3,736,954	\$203,237	\$0	\$2,186	\$9,341,538
*RICHARD CITY	\$373,291	\$3,028	\$267,412	\$7,322	\$0	\$127	\$651,181
MARSHALL COUNTY	\$9,357,817	\$0	\$2,840,122	\$0	\$0	\$2,024	\$12,199,963
MAURY COUNTY	\$21,782,599	\$0	\$16,839,393	\$55,117	\$0	\$6,346	\$38,683,455
MENGS COUNTY	\$1,342,126	\$545,207	\$515,669	\$52,936	\$0	\$437	\$2,456,375
MONROE COUNTY	\$4,737,106	\$466,834	\$4,134,874	\$20,746	\$0	\$2,595	\$9,362,155
SWEETWATER	\$1,909,893	\$132,220	\$1,148,899	\$8,926	\$0	\$731	\$3,200,669
MONTGOMERY COUNTY	\$31,510,640	\$710,211	\$57,567,488	\$137,819	\$0	\$0	\$89,926,158
MOORE COUNTY	\$3,041,659	\$0	\$540,350	\$0	\$0	\$504	\$3,582,513
MORGAN COUNTY	\$2,831,350	\$0	\$0	\$69,739	\$0	\$495	\$2,901,584
OBION COUNTY	\$4,487,811	\$38,261	\$3,400,058	\$37,033	\$0	\$1,715	\$7,964,878
UNION CITY	\$2,230,781	\$19,194	\$1,686,189	\$18,578	\$1,212,500	\$784	\$5,168,026
OVERTON COUNTY	\$1,844,354	\$127,499	\$2,612,923	\$132,602	\$0	\$1,473	\$4,718,851
PERRY COUNTY	\$1,557,723	\$1,464	\$243,201	\$28,105	\$0	\$589	\$1,831,081
PICKETT COUNTY	\$622,389	\$468	\$661,627	\$0	\$0	\$195	\$1,284,679
POLK COUNTY	\$2,408,205	\$136,440	\$1,608,745	\$17,516	\$0	\$2,323	\$4,173,229
PUTNAM COUNTY	\$14,993,711	\$156,092	\$17,183,921	\$114,864	\$0	\$5,064	\$32,453,652
RHEA COUNTY	\$4,741,846	\$18,264	\$3,891,957	\$34,892	\$0	\$1,909	\$8,688,868
DAYTON	\$442,646	\$0	\$708,075	\$0	\$265,675	\$0	\$1,416,396
ROANE COUNTY	\$15,592,950	\$269,214	\$7,127,350	\$0	\$0	\$2,783	\$22,992,298
ROBERTSON COUNTY	\$15,931,481	\$908,258	\$13,144,807	\$184,079	\$0	\$2,332	\$30,170,957
RUTHERFORD COUNTY	\$82,755,510	\$947,940	\$68,860,556	\$0	\$0	\$12,705	\$152,576,711
MURFREESBORO	\$13,902,788	\$167,646	\$12,283,172	\$0	\$5,310,103	\$2,297	\$31,666,006
SCOTT COUNTY	\$1,852,314	\$207,070	\$1,363,767	(\$123)	\$0	\$549	\$3,423,577
*ONENDA	\$1,203,947	\$154,277	\$590,906	\$7,248	\$0	\$222	\$1,956,599
SEQUATCHIE COUNTY	\$3,061,817	\$26,698	\$1,383,515	\$20,183	\$0	\$1,245	\$4,493,458
SEVIER COUNTY	\$35,153,250	\$776,945	\$61,772,892	\$186,102	\$0	\$110,048	\$97,999,238
SHELBY COUNTY	\$303,297,729	\$5,056,122	\$153,161,445	\$0	\$5,792,077	\$0	\$467,307,372
ARLINGTON	\$13,591,691	\$220,508	\$6,251,503	\$0	\$0	\$0	\$20,063,703
BARTLETT	\$24,246,178	\$418,512	\$10,318,183	\$0	\$2,346,019	\$0	\$37,328,893
COLLIERVILLE	\$22,687,074	\$378,778	\$11,568,596	\$2,488,472	\$0	\$0	\$37,122,920
GERMANTOWN	\$18,704,499	\$270,937	\$8,149,236	\$0	\$0	\$0	\$27,124,672

TABLE 16 2017-2018

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
LAKELAND	\$3,820,151	\$341,869	\$2,021,321	\$0	\$0	\$0	\$6,183,341
MILLINGTON	\$6,703,485	\$112,214	\$3,128,515	\$0	\$500,000	\$0	\$10,444,214
SMITH COUNTY	\$3,559,960	\$10,925	\$1,750,376	\$107,986	\$13,466	\$1,480	\$5,444,193
STEWART COUNTY	\$804,911	\$105,744	\$721,426	\$2,534	\$0	\$836	\$1,635,451
SULLIVAN COUNTY	\$25,134,957	\$0	\$13,032,263	\$31,319	\$0	\$5,224	\$38,203,763
BRISTOL	\$10,637,724	\$0	\$5,547,828	\$12,451	\$4,646,894	\$1,753	\$20,846,650
KINGSPORT	\$18,663,416	\$0	\$9,731,897	\$25,680	\$13,670,376	\$0	\$42,091,369
SUMNER COUNTY	\$64,630,434	\$567,438	\$23,766,167	\$137,998	\$0	\$8,512	\$89,110,549
TIPTON COUNTY	\$11,527,018	\$294,927	\$5,066,015	\$7,889	\$0	\$10,415	\$16,906,264
TROUSDALE COUNTY	\$1,450,895	\$211,912	\$677,984	\$3,579	\$0	\$684	\$2,345,054
UNICOI COUNTY	\$2,555,065	\$49,765	\$1,526,908	\$31,873	\$0	\$14,365	\$4,177,976
UNION COUNTY	\$2,598,484	\$0	\$1,037,752	\$26,128	\$0	\$1,489	\$3,663,853
VAN BUREN COUNTY	\$757,050	\$50,643	\$569,702	\$2,371	\$0	\$314	\$1,380,080
WARREN COUNTY	\$4,075,273	\$236,646	\$8,302,375	\$30,027	\$0	\$0	\$12,644,321
WASHINGTON COUNTY	\$13,097,986	\$210,917	\$15,674,202	\$22,570	\$0	\$1,632	\$29,007,307
JOHNSON CITY	\$12,069,045	\$190,653	\$17,840,777	\$21,572	\$12,745,450	\$1,561	\$42,869,058
WAYNE COUNTY	\$2,002,899	\$0	\$669,368	\$26,795	\$0	\$456	\$2,699,518
WEAKLEY COUNTY	\$3,585,935	\$225,467	\$4,019,898	\$102,538	\$0	\$1,653	\$7,935,491
WHITE COUNTY	\$3,257,824	\$59,470	\$2,102,294	\$75,764	\$0	\$2,037	\$5,497,388
WILLIAMSON COUNTY	\$136,199,736	\$841,990	\$55,931,104	\$0	\$0	\$8,972	\$192,981,802
*FRANKLIN	\$33,507,947	\$73,604	\$4,944,528	\$981,243	\$0	\$784	\$39,508,106
WILSON COUNTY	\$40,638,126	\$0	\$14,246,045	\$369,074	\$0	\$7,288	\$55,260,533
*LEBANON	\$11,637,954	\$9,885	\$3,898,266	\$121,583	\$0	\$1,386	\$15,669,074
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,056,426,471	\$45,529,135	\$1,491,366,719	\$10,008,199	\$91,801,930	\$566,753	\$3,695,699,206

*SPECIAL SCHOOL DISTRICT

TABLE 17 2017-2018

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$149,404	\$527,973	\$0	\$143,740	\$91,294	\$108,664	\$343,698	\$1,021,075
CLINTON	\$2,000	\$103,548	\$0	\$0	\$55,861	\$0	\$55,861	\$161,409
OAK RIDGE	\$269,261	\$425,463	\$0	\$544,686	\$278,065	\$0	\$822,751	\$1,517,475
BEDFORD COUNTY	\$461,374	\$196,465	\$0	\$127,690	\$192,739	\$8,911,000	\$9,231,429	\$9,889,269
BENTON COUNTY	\$0	\$235,525	\$0	\$47,746	\$36,567	\$4,143	\$88,456	\$323,981
BLED SOE COUNTY	\$0	\$106,090	\$0	\$899	\$24,608	\$0	\$25,507	\$131,597
BLOUNT COUNTY	\$0	\$0	\$0	\$3,391,283	\$133,585	\$1,272,000	\$4,796,868	\$4,796,868
ALCOA	\$236,844	\$0	\$0	\$0	\$46,642	\$0	\$46,642	\$283,486
MARYVILLE	\$593,470	\$1,223,026	\$0	\$1,172,207	\$346,820	\$0	\$1,519,027	\$3,335,523
BRADLEY COUNTY	\$0	\$1,599,087	\$0	\$65,014	\$155,085	\$40,000	\$260,099	\$1,859,186
CLEVELAND	\$123,501	\$99,429	\$0	\$97,871	\$168,514	\$0	\$266,385	\$489,316
CAMPBELL COUNTY	\$0	\$171,369	\$0	\$171,369	\$47,856	\$48,396	\$98,539	\$269,908
CANNON COUNTY	\$16,324	\$259,994	\$0	\$29,358	\$33,685	\$0	\$63,043	\$339,361
CARROLL COUNTY	\$120	\$1,794	\$48,432	\$797,657	\$21,640	\$0	\$819,297	\$869,643
*HOLLOW ROCK-BR	\$0	\$11,327	\$0	\$23,448	\$4,966	\$0	\$28,414	\$39,741
*HUNTINGDON	\$300	\$167,720	\$0	\$17,384	\$15,823	\$0	\$33,207	\$201,227
*MCKENZIE	\$1,800	\$195,870	\$0	\$33,265	\$3,310	\$0	\$36,575	\$234,245
*S. CARROLL	\$0	\$66,161	\$0	\$3,266	\$10,962	\$0	\$14,228	\$80,389
*W. CARROLL	\$0	\$147,280	\$0	\$24,252	\$48,786	\$0	\$73,038	\$220,318
CARTER COUNTY	\$0	\$332,127	\$0	\$454,915	\$276,679	\$74,332	\$805,925	\$1,138,052
ELIZABETHTON	\$505,881	\$198,120	\$0	\$28,736	\$34,076	\$0	\$62,813	\$766,814
CHEATHAM COUNTY	\$14,150	\$1,014,186	\$0	\$1,137,581	\$210,067	\$0	\$1,347,648	\$2,375,985
CHESTER COUNTY	\$37,505	\$354,733	\$0	\$55,949	\$54,820	\$17,525	\$128,295	\$520,533
CLAIBORNE COUNTY	\$146,639	\$119,765	\$0	\$322,927	\$331,348	\$0	\$654,275	\$920,679
CLAY COUNTY	\$0	\$84,093	\$0	\$56,417	\$181,905	\$0	\$238,322	\$322,415
COCKE COUNTY	\$0	\$140,648	\$0	\$142,223	\$1,065,622	\$543,625	\$1,751,470	\$1,892,118
NEWPORT	\$161,020	\$87,845	\$0	\$2,170	\$5,356	\$0	\$7,526	\$256,391
COFFEE COUNTY	\$1,400	\$674,996	\$0	\$213,635	\$187,770	\$0	\$401,405	\$1,077,801
MANCHESTER	\$21,914	\$201,019	\$0	\$134,251	\$27,400	\$0	\$161,651	\$384,584
TULLAHOMA	\$468,745	\$492,377	\$0	\$330,877	\$315,488	\$0	\$646,365	\$1,607,488
CROCKETT COUNTY	\$0	\$171,372	\$13,406	\$79,927	\$100,969	\$128,342	\$309,238	\$494,016
ALAMO	\$0	\$0	\$0	\$13,902	\$6,624	\$0	\$20,526	\$20,526
BELLS	\$0	\$25,755	\$0	\$8,384	\$8,126	\$0	\$16,510	\$42,265
CUMBERLAND COUNTY	\$128,276	\$641,928	\$0	\$99,574	\$276,051	\$12,733	\$388,358	\$1,158,562
DAVIDSON COUNTY	\$261,863	\$2,072,332	\$0	\$3,248,444	\$13,266,292	\$168,049	\$16,682,785	\$19,016,981
DECATUR COUNTY	\$0	\$240,094	\$0	\$152,334	\$14,785	\$0	\$167,119	\$407,213
DEKALB COUNTY	\$0	\$79,957	\$0	\$27,182	\$42,363	\$15,306	\$84,851	\$164,808
DICKSON COUNTY	\$607,779	\$1,448,476	\$0	\$415,862	\$186,768	\$0	\$602,630	\$2,658,885
DYER COUNTY	\$4,516	\$596,999	\$0	\$176,376	\$65,237	\$0	\$241,613	\$843,128
DYERSBURG	\$12,545	\$271,397	\$0	\$513,326	\$82,699	\$0	\$596,025	\$879,967
FAYETTE COUNTY	\$100,236	\$13,024	\$0	\$160,597	\$19,389	\$9,247	\$189,233	\$302,493
FENTRESS COUNTY	\$0	\$36,878	\$0	\$31,742	\$106,082	\$0	\$137,824	\$174,702
FRANKLIN COUNTY	\$246,773	\$885,861	\$0	\$54,745	\$364,926	\$0	\$419,671	\$1,552,304
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$60,035	\$0	\$31,615	\$71,630	\$0	\$103,245	\$163,280
*MILAN	\$0	\$203,205	\$0	\$30,825	\$11,315	\$0	\$42,140	\$245,345
*TRENTON	\$0	\$115,203	\$9,895	\$196,037	\$27,710	\$0	\$223,747	\$348,845
*BRADFORD	\$0	\$100,724	\$0	\$81,749	\$29,619	\$0	\$111,368	\$212,092
*GIBSON CO. SPEC.	\$0	\$763,757	\$0	\$329,800	\$0	\$0	\$329,800	\$1,093,558

TABLE 17 2017-2018

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
GILES COUNTY	\$24,843	\$105,795	\$0	\$96,458	\$31,789	\$0	\$128,247	\$258,885
GRAINGER COUNTY	\$0	\$429,872	\$0	\$23,051	\$218,744	\$0	\$241,795	\$671,668
GREENE COUNTY	\$0	\$948,184	\$96,498	\$391,537	\$491,405	\$0	\$882,942	\$1,927,624
GREENEVILLE	\$641,132	\$486,554	\$0	\$512,921	\$349,068	\$0	\$861,989	\$1,989,675
GRUNDY COUNTY	\$1	\$100,556	\$0	\$5,151	\$161,446	\$3,084	\$169,681	\$270,238
HAMBLÉN COUNTY	\$397,191	\$1,212,396	\$0	\$460,059	\$341,235	\$0	\$801,293	\$2,410,880
HAMILTON COUNTY	\$113,761	\$3,463,483	\$0	\$6,380,670	\$10,752,961	\$34,616	\$17,168,247	\$20,745,491
HANCOCK COUNTY	\$0	\$0	\$0	\$53,657	\$288,537	\$0	\$342,194	\$342,194
HARDEMAN COUNTY	\$0	\$196,387	\$0	\$46,923	\$130,588	\$0	\$177,511	\$373,898
HARDIN COUNTY	\$0	\$190,871	\$0	\$38,717	\$95,314	\$0	\$134,031	\$324,902
HAWKINS COUNTY	\$0	\$697,768	\$0	\$286,024	\$437,484	\$19,908	\$743,416	\$1,441,184
ROGERSVILLE	\$90,825	\$91,339	\$0	\$4,362	\$4,716	\$0	\$9,078	\$191,242
HAYWOOD COUNTY	\$0	\$32,078	\$0	\$28,853	\$193,621	\$80,000	\$302,474	\$334,552
HENDERSON COUNTY	\$13,600	\$0	\$0	\$770,501	\$118,315	\$0	\$888,816	\$902,416
LEXINGTON	\$0	\$135,255	\$0	\$18,051	\$10,266	\$0	\$28,317	\$163,572
HENRY COUNTY	\$0	\$511,364	\$0	\$77,945	\$177,702	\$0	\$255,648	\$767,011
*PARIS	\$32,615	\$188,825	\$0	\$458,282	\$81,836	\$0	\$540,118	\$761,558
HICKMAN COUNTY	\$3,596	\$208,230	\$0	\$51,254	\$103,981	\$0	\$155,235	\$367,061
HOUSTON COUNTY	\$7,309	\$254,154	\$0	\$43,013	\$65,126	\$0	\$108,139	\$369,602
HUMPHREYS COUNTY	\$2,250	\$615,731	\$0	\$43,463	\$81,693	\$0	\$125,156	\$743,137
JACKSON COUNTY	\$0	\$40,595	\$0	\$72,205	\$8,326	\$0	\$80,530	\$121,125
JEFFERSON COUNTY	\$0	\$931,811	\$0	\$256,020	\$11,270	\$1,143,541	\$1,410,831	\$2,342,642
JOHNSON COUNTY	\$0	\$112,843	\$0	\$742,028	\$92,973	\$11,875	\$846,877	\$959,720
KNOX COUNTY	\$189,260	\$5,133,578	\$0	\$2,471,753	\$3,106,086	\$587,184	\$6,165,024	\$11,487,861
LAKE COUNTY	\$0	\$0	\$2,320	\$76,804	\$16,667	\$0	\$93,471	\$95,791
LAUDERDALE COUNTY	\$1,050	\$198,661	\$0	\$191,064	\$96,826	\$832,883	\$1,120,773	\$1,320,484
LAWRENCE COUNTY	\$133,561	\$826,440	\$0	\$148,767	\$63,038	\$0	\$211,805	\$1,171,806
LEWIS COUNTY	\$0	\$72,959	\$0	\$98,976	\$28,342	\$10,166	\$137,484	\$210,444
LINCOLN COUNTY	\$0	\$613,754	\$0	\$174,422	\$74,351	\$51,701	\$300,474	\$914,228
FAYETTEVILLE	\$0	\$160,684	\$0	\$95,296	\$26,969	\$0	\$122,265	\$282,949
LOUDON COUNTY	\$0	\$468,978	\$0	\$124,000	\$84,435	\$27,678	\$236,112	\$705,090
LENOIR CITY	\$1,615	\$0	\$0	\$120,231	\$106,356	\$0	\$226,587	\$228,202
MCMINN COUNTY	\$0	\$461,187	\$0	\$94,765	\$166,051	\$0	\$260,816	\$722,004
ATHENS	\$220,101	\$51,934	\$0	\$27,105	\$278,244	\$0	\$305,349	\$577,384
ETOWAH	\$0	\$17,741	\$0	\$1,466	\$65	\$1,400	\$2,931	\$20,672
MCNAIRY COUNTY	\$32,948	\$201,630	\$0	\$48,783	\$177,687	\$0	\$226,471	\$461,049
MACON COUNTY	\$1,540	\$425,056	\$0	\$65,871	\$55,666	\$0	\$121,537	\$548,133
MADISON COUNTY	\$370,249	\$224,370	\$0	\$15,103	\$397,990	\$1,453,416	\$1,866,509	\$2,461,128
MARION COUNTY	\$10,440	\$203,601	\$0	\$139,920	\$205,654	\$0	\$345,574	\$559,615
*RICHARD CITY	\$18,210	\$0	\$0	\$3,209	\$27,908	\$0	\$31,116	\$49,326
MARSHALL COUNTY	\$0	\$1,119,601	\$0	\$86,697	\$469,396	\$0	\$556,093	\$1,675,694
MAURY COUNTY	\$12,210	\$1,463,100	\$0	\$359,200	\$874,531	\$0	\$1,233,731	\$2,709,041
MEIGS COUNTY	\$0	\$0	\$0	\$89,410	\$69,893	\$0	\$159,303	\$159,303
MONROE COUNTY	\$0	\$496,769	\$225,737	\$203,455	\$225,155	\$0	\$428,610	\$1,151,116
SWEETWATER	\$8,543	\$132,024	\$0	\$32,894	\$19,543	\$0	\$52,437	\$193,004
MONTGOMERY COUNTY	\$304,412	\$4,656,198	\$0	\$392,890	\$1,665,464	\$85,729	\$2,144,083	\$7,104,693
MOORE COUNTY	\$6,235	\$197,394	\$0	\$34,018	\$52,770	\$0	\$86,788	\$290,417
MORGAN COUNTY	\$9,760	\$154,657	\$0	\$15,596	\$623,927	\$2,858	\$642,382	\$806,798
OBION COUNTY	\$0	\$452,757	\$0	\$189,331	\$76,088	\$0	\$265,419	\$718,176
UNION CITY	\$0	\$202,809	\$0	\$82,246	\$147,698	\$0	\$229,944	\$432,752

TABLE 17 2017-2018

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
OVERTON COUNTY	\$0	\$450,049	\$0	\$36,180	\$193,089	\$15,130	\$244,399	\$694,448
PERRY COUNTY	\$740	\$163,033	\$0	\$35,680	\$35,206	\$0	\$70,886	\$234,659
PICKETT COUNTY	\$0	\$111,041	\$0	\$7,896	\$69,121	\$0	\$77,017	\$188,058
POLK COUNTY	\$0	\$101,775	\$0	\$47	\$119,796	\$0	\$119,843	\$221,618
PUTNAM COUNTY	\$0	\$1,208,787	\$4,029	\$1,309,111	\$158,618	\$131,483	\$1,599,212	\$2,812,029
RHEA COUNTY	\$0	\$195,821	\$0	\$3,249	\$121,335	\$0	\$124,584	\$320,405
DAYTON	\$45,805	\$0	\$0	\$4,861	\$11,287	\$0	\$16,149	\$61,954
ROANE COUNTY	\$1,500	\$693,317	\$0	\$441,629	\$62,930	\$0	\$504,560	\$1,199,377
ROBERTSON COUNTY	\$1,063,629	\$0	\$0	\$133,068	\$86,715	\$119,646	\$339,429	\$1,403,058
RUTHERFORD COUNTY	\$120,327	\$7,083,714	\$0	\$972,458	\$580,262	\$0	\$1,552,720	\$8,756,761
MURFREESBORO	\$3,718,606	\$216,125	\$0	\$15,573	\$671,693	\$0	\$687,265	\$4,621,996
SCOTT COUNTY	\$0	\$161,274	\$0	\$63,191	\$48,996	\$0	\$112,187	\$273,461
*ONEIDA	\$0	\$179,111	\$0	\$14,444	\$479,700	\$0	\$494,144	\$673,255
SEQUATCHIE COUNTY	\$0	\$52,585	\$0	\$71,393	\$97,947	\$0	\$169,340	\$221,925
SEVIER COUNTY	\$0	\$1,362,383	\$0	\$221,762	\$297,876	\$655,691	\$1,175,329	\$2,537,712
SHELBY COUNTY	\$1,100,276	\$139,167	\$0	\$11,221,229	\$32,406,373	\$0	\$43,627,602	\$44,867,045
ARLINGTON	\$311,103	\$740,600	\$0	\$277,369	\$125,579	\$0	\$402,948	\$1,454,651
BARTLETT	\$3,546	\$1,269,717	\$0	\$692,014	\$2,602,593	\$0	\$3,294,607	\$4,567,870
COLLIERVILLE	\$94,969	\$1,182,067	\$0	\$998,630	\$1,086,304	\$0	\$2,084,934	\$3,361,969
GERMANTOWN	\$50,050	\$966,221	\$0	\$4,672,396	\$1,267,695	\$0	\$5,940,091	\$6,956,362
LAKELAND	\$0	\$227,912	\$0	\$39,698	\$196,745	\$0	\$236,443	\$464,355
MILLINGTON	\$0	\$85,364	\$0	\$4,014	\$923,144	\$5,441	\$932,599	\$1,017,964
SMITH COUNTY	\$3,530	\$513,728	\$0	\$30,083	\$45,870	\$0	\$75,953	\$593,211
STEWART COUNTY	\$0	\$159,981	\$0	\$88,606	\$120,261	\$0	\$208,867	\$368,848
SULLIVAN COUNTY	\$20,593	\$1,063,671	\$0	\$24,799	\$875,306	\$335,129	\$1,235,234	\$2,319,497
BRISTOL	\$337,439	\$523,922	\$0	\$215,223	\$292,290	\$1,775	\$509,288	\$1,370,649
KINGSPORT	\$323,442	\$740,287	\$0	\$1,072,296	\$799,406	\$0	\$1,871,702	\$2,935,431
SUMNER COUNTY	\$33,288	\$4,617,973	\$0	\$3,160,689	\$1,245,227	\$0	\$4,405,916	\$9,057,176
TIPTON COUNTY	\$864,250	\$1,066,499	\$0	\$214,373	\$154,553	\$0	\$368,926	\$2,299,675
TROUSDALE COUNTY	\$22,465	\$53,880	\$0	\$9,987	\$170,465	\$0	\$180,452	\$256,797
UNICOI COUNTY	\$68,290	\$185,940	\$0	\$19,005	\$84,550	\$0	\$103,555	\$357,785
UNION COUNTY	\$0	\$117,671	\$0	\$325,231	\$83,341	\$0	\$408,572	\$526,243
VAN BUREN COUNTY	\$4,200	\$66,147	\$0	\$13,219	\$4,246	\$0	\$17,465	\$87,812
WARREN COUNTY	\$90,778	\$148,335	\$0	\$220,964	\$1,398,393	\$89,990	\$1,709,347	\$1,948,460
WASHINGTON COUNTY	\$4,201	\$828,858	\$0	\$732,929	\$148,003	\$0	\$880,932	\$1,713,990
JOHNSON CITY	\$239,016	\$628,399	\$0	\$1,376,261	\$168,851	\$2	\$1,545,114	\$2,412,529
WAYNE COUNTY	\$0	\$314,900	\$0	\$49,765	\$41,328	\$0	\$91,093	\$405,993
WEAKLEY COUNTY	\$118,891	\$562,791	\$0	\$139,307	\$230,554	\$0	\$369,861	\$1,051,543
WHITE COUNTY	\$0	\$216,388	\$0	\$153,018	\$85,908	\$0	\$238,926	\$455,314
WILLIAMSON COUNTY	\$344,922	\$9,349,641	\$0	\$9,267,711	\$645,944	\$110,111,425	\$120,025,079	\$129,719,642
*FRANKLIN	\$251,488	\$651,799	\$0	\$1,337,017	\$153,717	\$30,962	\$1,521,696	\$2,424,983
WILSON COUNTY	\$3,472,069	\$3,247,923	\$0	\$196,461	\$1,574,857	\$1,550,000	\$3,321,318	\$10,041,309
*LEBANON	\$830,557	\$290,715	\$0	\$200,498	\$124,099	\$0	\$324,597	\$1,445,869
ASD	\$0	\$0	\$0	\$0	\$18,816,915	\$0	\$18,816,915	\$18,816,915
State Board of Education	\$0	\$0	\$0	\$54,745	\$516,050	\$0	\$570,796	\$570,796
GRAND TOTAL	\$20,760,866	\$87,794,513	\$400,317	\$71,436,651	\$111,896,261	\$128,746,074	\$312,078,986	\$421,034,682

*SPECIAL SCHOOL DISTRICT

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NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$0	\$142,437	\$142,437	\$71,450,258	\$71,592,695
CLINTON	\$511	\$121,322	\$121,833	\$10,063,452	\$10,185,285
OAK RIDGE	\$5,418	\$219,333	\$224,751	\$57,669,201	\$57,893,952
BEDFORD COUNTY	\$57,052	\$23,281	\$80,333	\$80,249,567	\$80,329,900
BENTON COUNTY	\$0	\$21,131	\$21,131	\$22,561,073	\$22,582,204
BLED SOE COUNTY	\$0	\$551,294	\$551,294	\$18,898,638	\$19,449,932
BLOUNT COUNTY	\$0	\$0	\$0	\$104,598,565	\$104,598,565
ALCOA	\$197,472	\$170,000	\$367,472	\$21,879,285	\$22,246,758
MARYVILLE	\$0	\$0	\$0	\$57,935,440	\$57,935,440
BRADLEY COUNTY	\$13,988	\$45,000	\$58,988	\$87,313,700	\$87,372,688
CLEVELAND	\$0	\$81,112	\$81,112	\$54,625,490	\$54,706,602
CAMPBELL COUNTY	\$943	\$67,783	\$68,726	\$50,359,433	\$50,428,159
CANNON COUNTY	\$8,924	\$67,029	\$75,953	\$17,403,032	\$17,478,985
CARROLL COUNTY	\$0	\$0	\$0	\$4,576,631	\$4,576,631
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$6,046,355	\$6,046,355
*HUNTINGDON	\$0	\$76,464	\$76,464	\$11,655,203	\$11,731,667
*MCKENZIE	\$0	\$199,345	\$199,345	\$11,468,207	\$11,667,552
*S. CARROLL	\$8,969	\$312	\$9,281	\$3,327,407	\$3,336,689
*W. CARROLL	\$231,641	\$139,520	\$371,161	\$8,898,200	\$9,269,361
CARTER COUNTY	\$290,909	\$50,000	\$340,909	\$52,915,902	\$53,256,811
ELIZABETHTON	\$0	\$17,950	\$17,950	\$25,526,619	\$25,544,569
CHEATHAM COUNTY	\$4,922,765	\$400,000	\$5,322,765	\$54,247,506	\$59,570,271
CHESTER COUNTY	\$1,280	\$9,379	\$10,659	\$25,043,127	\$25,053,786
CLAIBORNE COUNTY	\$16,393	\$17,490	\$33,883	\$43,669,546	\$43,703,430
CLAY COUNTY	\$0	\$42,020	\$42,020	\$11,284,014	\$11,326,034
COCKE COUNTY	\$28,473	\$15,000	\$43,473	\$42,554,132	\$42,597,606
NEWPORT	\$0	\$20,000	\$20,000	\$7,208,656	\$7,228,656
COFFEE COUNTY	\$0	\$33,524	\$33,524	\$42,551,037	\$42,584,561
MANCHESTER	\$0	\$0	\$0	\$16,930,651	\$16,930,651
TULLAHOMA	\$0	\$0	\$0	\$39,597,104	\$39,597,104
CROCKETT COUNTY	\$1,434	\$326,823	\$328,257	\$17,918,861	\$18,247,118
ALAMO	\$0	\$0	\$0	\$5,195,265	\$5,195,265
BELLS	\$0	\$0	\$0	\$3,744,672	\$3,744,672
CUMBERLAND COUNTY	\$409	\$200,000	\$200,409	\$62,893,282	\$63,093,691
DAVIDSON COUNTY	\$131,063,169	\$107,709,377	\$238,772,546	\$1,101,621,080	\$1,340,393,626
DECATUR COUNTY	\$2,486,742	\$0	\$2,486,742	\$15,406,078	\$17,892,820
DEKALB COUNTY	\$1,500	\$2,900	\$4,400	\$25,899,481	\$25,903,881
DICKSON COUNTY	\$40,928	\$100,000	\$140,928	\$75,369,466	\$75,510,394
DYER COUNTY	\$0	\$23,682	\$23,682	\$36,877,990	\$36,901,672
DYERSBURG	\$691,924	\$108,318	\$800,242	\$27,563,929	\$28,364,171
FAYETTE COUNTY	\$25,151	\$355,342	\$380,493	\$32,629,220	\$33,009,713
FENTRESS COUNTY	\$13,396	\$20,493	\$33,888	\$20,085,491	\$20,119,380
FRANKLIN COUNTY	\$0	\$200,000	\$200,000	\$51,130,828	\$51,330,828
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$928,547	\$44,864	\$973,410	\$13,048,377	\$14,021,787
*MILAN	\$957,027	\$26,795	\$983,822	\$19,732,419	\$20,716,241
*TRENTON	\$23,703	\$3,389	\$27,092	\$14,367,708	\$14,394,800
*BRADFORD	\$0	\$4,468	\$4,468	\$5,875,198	\$5,879,666
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$36,348,817	\$36,348,817
GILES COUNTY	\$0	\$2,112,534	\$2,112,534	\$36,894,370	\$39,006,904
GRAINGER COUNTY	\$39,520	\$116,546	\$156,066	\$31,846,087	\$32,002,153
GREENE COUNTY	\$15,000	\$1,010,943	\$1,025,943	\$59,881,192	\$60,907,135
GREENEVILLE	\$18,899	\$11,585	\$30,484	\$33,409,078	\$33,439,562
GRUNDY COUNTY	\$21,112	\$18,789	\$39,901	\$21,222,593	\$21,262,494
HAMBLEN COUNTY	\$25,893	\$25,012,371	\$25,038,264	\$94,769,726	\$119,807,990
HAMILTON COUNTY	\$0	\$10,347,634	\$10,347,634	\$449,315,819	\$459,663,453
HANCOCK COUNTY	\$0	\$16,095	\$16,095	\$10,681,962	\$10,698,057
HARDEMAN COUNTY	\$59,094	\$69,781	\$128,875	\$37,120,489	\$37,249,364
HARDIN COUNTY	\$2,685	\$160,951	\$163,637	\$35,084,455	\$35,248,091
HAWKINS COUNTY	\$124,757	\$51,915	\$176,672	\$64,751,818	\$64,928,490
ROGERSVILLE	\$0	\$0	\$0	\$6,560,681	\$6,560,681
HAYWOOD COUNTY	\$0	\$52,184	\$52,184	\$29,289,192	\$29,341,376
HENDERSON COUNTY	\$0	\$29,452	\$29,452	\$36,318,089	\$36,347,541
LEXINGTON	\$0	\$987,466	\$987,466	\$8,818,968	\$9,806,434
HENRY COUNTY	\$0	\$107,200	\$107,200	\$31,697,574	\$31,804,774
*PARIS	\$0	\$550,000	\$550,000	\$17,869,537	\$18,419,537
HICKMAN COUNTY	\$0	\$25,673	\$25,673	\$32,139,448	\$32,165,121
HOUSTON COUNTY	\$685,139	\$0	\$685,139	\$12,508,014	\$13,193,153
HUMPHREYS COUNTY	\$78,551	\$25,000	\$103,551	\$25,621,437	\$25,724,988
JACKSON COUNTY	\$16,972	\$108,548	\$125,520	\$16,121,696	\$16,247,216
JEFFERSON COUNTY	\$12,482	\$941,031	\$953,513	\$64,548,623	\$65,502,136
JOHNSON COUNTY	\$20,471	\$28,627	\$49,098	\$21,763,859	\$21,812,957
KNOX COUNTY	\$0	\$8,234,058	\$8,234,058	\$539,257,913	\$547,491,970

TABLE 18 2017-2018

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAKE COUNTY	\$0	\$2,641	\$2,641	\$8,893,764	\$8,896,405
LAUDERDALE COUNTY	\$1,323	\$32,265	\$33,588	\$40,847,832	\$40,881,420
LAWRENCE COUNTY	\$248,777	\$29,379	\$278,156	\$59,901,250	\$60,179,406
LEWIS COUNTY	\$3,052	\$20,907	\$23,959	\$16,452,329	\$16,476,289
LINCOLN COUNTY	\$29,396	\$87,275	\$116,671	\$35,769,120	\$35,885,791
FAYETTEVILLE	\$36,193	\$80,000	\$116,193	\$13,088,705	\$13,204,898
LOUDON COUNTY	\$226,634	\$0	\$226,634	\$48,325,756	\$48,552,390
LENOIR CITY	\$1,961,159	\$0	\$1,961,159	\$23,120,708	\$25,081,867
MCMINN COUNTY	\$0	\$245,978	\$245,978	\$47,546,159	\$47,792,137
ATHENS	\$13,220	\$98,548	\$111,769	\$18,269,401	\$18,381,170
ETOWAH	\$0	\$0	\$0	\$3,916,972	\$3,916,972
MCHAYRY COUNTY	\$90,932	\$37,006	\$127,938	\$37,880,118	\$38,008,056
MACON COUNTY	\$30,413	\$33,142	\$63,555	\$35,419,818	\$35,483,373
MADISON COUNTY	\$17,518,888	\$1,700,000	\$19,218,888	\$122,788,544	\$142,007,432
MARION COUNTY	\$0	\$84,118	\$84,118	\$37,147,155	\$37,231,273
*RICHARD CITY	\$0	\$0	\$0	\$2,598,212	\$2,598,212
MARSHALL COUNTY	\$573,922	\$0	\$573,922	\$48,571,494	\$49,145,416
MAURY COUNTY	\$152,248	\$62,413	\$214,661	\$113,002,224	\$113,216,885
MEIGS COUNTY	\$0	\$94,599	\$94,599	\$15,983,687	\$16,078,286
MONROE COUNTY	\$398,561	\$214,965	\$613,526	\$46,565,268	\$47,178,794
SWEETWATER	\$45,038	\$0	\$45,038	\$13,912,110	\$13,957,148
MONTGOMERY COUNTY	\$5,698,371	\$1,570,631	\$7,269,002	\$305,519,069	\$312,788,071
MOORE COUNTY	\$2,441	\$0	\$2,441	\$9,855,977	\$9,858,418
MORGAN COUNTY	\$27,130	\$0	\$27,130	\$29,440,422	\$29,467,552
OBION COUNTY	\$41,507	\$10,000	\$51,507	\$31,377,932	\$31,429,439
UNION CITY	\$8,214	\$24,906	\$33,121	\$16,275,517	\$16,308,637
OVERTON COUNTY	\$0	\$412,178	\$412,178	\$27,777,259	\$28,189,437
PERRY COUNTY	\$64,492	\$20,040	\$84,532	\$11,021,834	\$11,106,366
PICKETT COUNTY	\$0	\$0	\$0	\$6,916,755	\$6,916,755
POLK COUNTY	\$7,090	\$0	\$7,090	\$21,824,732	\$21,831,822
PUTNAM COUNTY	\$2,342,119	\$997,260	\$3,339,379	\$101,210,246	\$104,549,625
RHEA COUNTY	\$112,616	\$0	\$112,616	\$39,806,305	\$39,918,921
DAYTON	\$0	\$129,391	\$129,391	\$7,328,930	\$7,458,321
ROANE COUNTY	\$34,524	\$871,821	\$906,345	\$63,929,652	\$64,835,997
ROBERTSON COUNTY	\$46,717	\$0	\$46,717	\$103,254,688	\$103,301,405
RUTHERFORD COUNTY	\$87,159,281	\$4,919,149	\$92,078,430	\$406,201,524	\$498,279,953
MURFREESBORO	\$0	\$0	\$0	\$92,189,052	\$92,189,052
SCOTT COUNTY	\$0	\$15,000	\$15,000	\$26,242,855	\$26,257,855
*ONEIDA	\$76,048	\$0	\$76,048	\$12,040,867	\$12,116,914
SEQUATCHIE COUNTY	\$0	\$171,495	\$171,495	\$20,741,623	\$20,913,118
SEVIER COUNTY	\$8,806,888	\$0	\$8,806,888	\$160,120,376	\$168,927,264
SHELBY COUNTY	\$50,070,700	\$53,065,734	\$103,136,434	\$1,354,789,466	\$1,457,925,900
ARLINGTON	\$941,016	\$96,969	\$1,037,984	\$45,645,814	\$46,683,799
BARTLETT	\$0	\$2,779,876	\$2,779,876	\$91,527,569	\$94,307,444
COLLIERVILLE	\$34,495,497	\$13,302,145	\$47,797,642	\$84,501,305	\$132,298,946
GERMANTOWN	\$4,421,444	\$112,156	\$4,533,601	\$64,888,914	\$69,422,515
LAKELAND	\$269,940	\$3,525,965	\$3,795,905	\$15,095,063	\$18,890,968
MILLINGTON	\$13,300	\$3,087,717	\$3,101,017	\$28,804,484	\$31,905,501
SMITH COUNTY	\$0	\$12,700	\$12,700	\$26,789,708	\$26,802,408
STEWART COUNTY	\$13,077	\$9,455	\$22,532	\$18,927,594	\$18,950,126
SULLIVAN COUNTY	\$0	\$2,183,478	\$2,183,478	\$92,449,381	\$94,632,859
BRISTOL	\$35,415	\$0	\$35,415	\$42,795,350	\$42,830,766
KINGSPORT	\$0	\$144,205	\$144,205	\$83,403,446	\$83,547,651
SUMNER COUNTY	\$6,673	\$187,712	\$194,385	\$261,546,963	\$261,741,348
TIPTON COUNTY	\$0	\$24,324	\$24,324	\$93,259,466	\$93,283,790
TROUSDALE COUNTY	\$954,400	\$33,491	\$987,891	\$12,664,742	\$13,652,633
UNICOI COUNTY	\$0	\$0	\$0	\$21,754,567	\$21,754,567
UNION COUNTY	\$23,007	\$8,217	\$31,224	\$37,586,239	\$37,617,463
VAN BUREN COUNTY	\$0	\$0	\$0	\$8,077,758	\$8,077,758
WARREN COUNTY	\$0	\$0	\$0	\$59,704,909	\$59,704,909
WASHINGTON COUNTY	\$0	\$29,181	\$29,181	\$72,646,971	\$72,676,152
JOHNSON CITY	\$0	\$304,735	\$304,735	\$84,388,792	\$84,693,527
WAYNE COUNTY	\$829,283	\$0	\$829,283	\$21,744,669	\$22,573,952
WEAKLEY COUNTY	\$2,634,741	\$135,509	\$2,770,250	\$37,193,880	\$39,964,130
WHITE COUNTY	\$20,005,088	\$6,026,011	\$26,031,098	\$34,178,066	\$60,209,164
WILLIAMSON COUNTY	\$21,601	\$349,092	\$370,693	\$469,246,229	\$469,616,922
*FRANKLIN	\$16,439	\$70,825	\$87,264	\$60,377,523	\$60,464,787
WILSON COUNTY	\$44,947,836	\$13,944	\$44,961,781	\$156,680,772	\$201,642,552
*LEBANON	\$0	\$144,336	\$144,336	\$38,602,282	\$38,746,618
ASD	\$0	\$100,738,832	\$100,738,832	\$139,306,509	\$240,045,341
State Board of Education	\$0	\$1,370,200	\$1,370,200	\$2,437,938	\$3,808,138
GRAND TOTAL	\$428,595,896	\$361,397,477	\$789,993,373	\$10,189,800,820	\$10,979,794,193

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2017-2018
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$34,686,853	48.55%	\$25,388,013	35.53%	\$11,375,392	15.92%	\$71,450,258	\$142,437	\$71,592,695
CLINTON	\$4,981,028	49.50%	\$4,177,201	41.51%	\$905,223	9.00%	\$10,063,452	\$121,833	\$10,185,285
OAK RIDGE	\$22,398,544	38.84%	\$32,618,301	56.56%	\$2,652,356	4.60%	\$57,669,201	\$224,751	\$57,893,952
BEDFORD COUNTY	\$49,123,793	61.21%	\$21,841,027	27.22%	\$9,284,746	11.57%	\$80,249,567	\$80,333	\$80,329,900
BENTON COUNTY	\$13,063,022	57.90%	\$6,885,691	30.52%	\$2,612,360	11.58%	\$22,561,073	\$21,131	\$22,582,204
BLED SOE COUNTY	\$13,204,055	69.87%	\$2,815,141	14.90%	\$2,879,442	15.24%	\$18,898,638	\$551,294	\$19,449,932
BLOUNT COUNTY	\$49,991,001	47.79%	\$44,566,986	42.61%	\$10,040,579	9.60%	\$104,598,565	\$0	\$104,598,565
ALCOA	\$8,946,402	40.89%	\$11,404,320	52.12%	\$1,528,562	6.99%	\$21,879,285	\$367,472	\$22,246,758
MARYVILLE	\$22,580,493	38.98%	\$32,221,791	55.62%	\$3,133,156	5.41%	\$57,935,440	\$0	\$57,935,440
BRADLEY COUNTY	\$50,218,949	57.52%	\$26,670,810	30.55%	\$10,423,941	11.94%	\$87,313,700	\$58,988	\$87,372,688
CLEVELAND	\$29,256,799	53.56%	\$18,711,396	34.25%	\$6,657,295	12.19%	\$54,625,490	\$81,112	\$54,706,602
CAMPBELL COUNTY	\$30,911,158	61.38%	\$10,220,742	20.30%	\$9,227,533	18.32%	\$50,359,433	\$68,726	\$50,428,159
CANNON COUNTY	\$12,597,629	72.39%	\$2,925,360	16.81%	\$1,880,043	10.80%	\$17,403,032	\$75,953	\$17,478,985
CARROLL COUNTY	\$3,005,229	65.66%	\$1,557,256	34.03%	\$14,146	0.31%	\$4,576,631	\$0	\$4,576,631
*HOLLOW ROCK-BR	\$4,031,892	66.68%	\$1,160,459	19.19%	\$854,004	14.12%	\$6,046,355	\$0	\$6,046,355
*HUNTINGDON	\$7,503,771	64.38%	\$2,677,841	22.98%	\$1,473,591	12.64%	\$11,655,203	\$76,464	\$11,731,667
*MCKENZIE	\$7,615,966	66.41%	\$2,422,093	21.12%	\$1,430,148	12.47%	\$11,468,207	\$199,345	\$11,667,552
*S. CARROLL	\$2,132,026	64.07%	\$807,117	24.26%	\$388,264	11.67%	\$3,327,407	\$9,281	\$3,336,689
*W. CARROLL	\$5,696,803	64.02%	\$2,077,738	23.35%	\$1,123,659	12.63%	\$8,898,200	\$371,161	\$9,269,361
CARTER COUNTY	\$33,509,808	63.33%	\$11,930,131	22.55%	\$7,475,962	14.13%	\$52,915,902	\$340,909	\$53,256,811
ELIZABETHTON	\$14,248,837	55.82%	\$8,632,441	33.82%	\$2,645,341	10.36%	\$25,526,619	\$17,950	\$25,544,569
CHEATHAM COUNTY	\$34,850,792	64.24%	\$13,383,370	24.67%	\$6,013,344	11.09%	\$54,247,506	\$5,322,765	\$59,570,271
CHESTER COUNTY	\$17,966,888	71.74%	\$3,799,651	15.17%	\$3,276,588	13.08%	\$25,043,127	\$10,659	\$25,053,786
CLAIBORNE COUNTY	\$26,939,594	61.69%	\$11,118,536	25.46%	\$5,611,417	12.85%	\$43,669,546	\$33,883	\$43,703,430
CLAY COUNTY	\$7,313,208	64.81%	\$2,326,248	20.62%	\$1,644,558	14.57%	\$11,284,014	\$42,020	\$11,326,034
COCKE COUNTY	\$25,650,303	60.28%	\$10,045,187	23.61%	\$6,858,643	16.12%	\$42,554,132	\$43,473	\$42,597,606
NEWPORT	\$3,974,022	55.13%	\$2,104,473	29.19%	\$1,130,161	15.68%	\$7,208,656	\$20,000	\$7,228,656
COFFEE COUNTY	\$23,434,376	55.07%	\$14,551,951	34.20%	\$4,564,710	10.73%	\$42,551,037	\$33,524	\$42,584,561
MANCHESTER	\$7,826,289	46.23%	\$6,819,583	40.28%	\$2,284,779	13.49%	\$16,930,651	\$0	\$16,930,651
TULLAHOMA	\$16,794,451	42.41%	\$18,296,415	46.21%	\$4,506,238	11.38%	\$39,597,104	\$0	\$39,597,104
CROCKETT COUNTY	\$13,169,145	73.49%	\$2,525,304	14.09%	\$2,224,412	12.41%	\$17,918,861	\$328,257	\$18,247,118
ALAMO	\$4,271,108	82.21%	\$507,055	9.76%	\$417,102	8.03%	\$5,195,265	\$0	\$5,195,265
BELLS	\$2,729,031	72.88%	\$420,395	11.23%	\$595,246	15.90%	\$3,744,672	\$0	\$3,744,672
CUMBERLAND COUNTY	\$34,633,837	55.07%	\$19,698,446	31.32%	\$8,560,999	13.61%	\$62,893,282	\$200,409	\$63,093,691
DAVIDSON COUNTY	\$317,055,569	28.78%	\$662,600,899	60.15%	\$121,964,613	11.07%	\$1,101,621,080	\$238,772,546	\$1,340,393,626
DECATUR COUNTY	\$9,920,861	64.40%	\$3,710,166	24.08%	\$1,775,051	11.52%	\$15,406,078	\$2,486,742	\$17,892,820
DEKALB COUNTY	\$17,125,035	66.12%	\$4,781,008	18.46%	\$3,993,438	15.42%	\$25,899,481	\$4,400	\$25,903,881
DICKSON COUNTY	\$42,707,200	56.66%	\$25,147,249	33.37%	\$7,515,017	9.97%	\$75,369,466	\$140,928	\$75,510,394

**TABLE 19 2017-2018
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYER COUNTY	\$22,024,028	59.72%	\$11,035,778	29.93%	\$3,818,184	10.35%	\$36,877,990	\$23,682	\$36,901,672
DYERSBURG	\$14,748,730	53.51%	\$9,008,320	32.68%	\$3,806,879	13.81%	\$27,563,929	\$800,242	\$28,364,171
FAYETTE COUNTY	\$17,853,545	54.72%	\$10,269,852	31.47%	\$4,505,823	13.81%	\$32,629,220	\$380,493	\$33,009,713
FENTRESS COUNTY	\$13,460,515	67.02%	\$3,201,167	15.94%	\$3,423,808	17.05%	\$20,085,491	\$33,888	\$20,119,380
FRANKLIN COUNTY	\$28,150,700	55.06%	\$16,912,080	33.08%	\$6,068,048	11.87%	\$51,130,828	\$200,000	\$51,330,828
GIBSON COUNTY	NA	NA	\$0	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$7,517,711	57.61%	\$2,860,004	21.92%	\$2,670,662	20.47%	\$13,048,377	\$973,410	\$14,021,787
*MILAN	\$12,324,113	62.46%	\$5,094,545	25.82%	\$2,313,760	11.73%	\$19,732,419	\$983,822	\$20,716,241
*TRENTON	\$8,452,203	58.83%	\$3,894,692	27.11%	\$2,020,813	14.06%	\$14,367,708	\$27,092	\$14,394,800
*BRADFORD	\$3,629,260	61.77%	\$1,484,852	25.27%	\$761,086	12.95%	\$5,875,198	\$4,468	\$5,879,666
*GIBSON CO. SPEC.	\$22,508,973	61.92%	\$10,678,527	29.38%	\$3,161,317	8.70%	\$36,348,817	\$0	\$36,348,817
GILES COUNTY	\$21,135,488	57.29%	\$10,908,012	29.57%	\$4,850,869	13.15%	\$36,894,370	\$2,112,534	\$39,006,904
GRAINGER COUNTY	\$23,112,988	72.58%	\$4,688,069	14.72%	\$4,045,030	12.70%	\$31,846,087	\$156,066	\$32,002,153
GREENE COUNTY	\$36,238,591	60.52%	\$15,939,527	26.62%	\$7,703,074	12.86%	\$59,881,192	\$1,025,943	\$60,907,135
GREENEVILLE	\$15,475,434	46.32%	\$14,845,662	44.44%	\$3,087,981	9.24%	\$33,409,078	\$30,484	\$33,439,562
GRUNDY COUNTY	\$15,053,857	70.93%	\$2,285,672	10.77%	\$3,883,064	18.30%	\$21,222,593	\$39,901	\$21,262,494
HAMBLÉN COUNTY	\$53,989,121	56.97%	\$29,313,141	30.93%	\$11,467,464	12.10%	\$94,769,726	\$25,038,264	\$119,807,990
HAMILTON COUNTY	\$161,031,235	35.84%	\$241,083,168	53.66%	\$47,201,416	10.51%	\$449,315,819	\$10,347,634	\$459,663,453
HANCOCK COUNTY	\$7,725,299	72.32%	\$1,277,244	11.96%	\$1,679,419	15.72%	\$10,681,962	\$16,095	\$10,698,057
HARDEMAN COUNTY	\$23,069,111	62.15%	\$8,475,080	22.83%	\$5,576,298	15.02%	\$37,120,489	\$128,875	\$37,249,364
HARDIN COUNTY	\$17,157,990	48.90%	\$13,016,974	37.10%	\$4,909,491	13.99%	\$35,084,455	\$163,637	\$35,248,091
HAWKINS COUNTY	\$39,329,546	60.74%	\$17,344,472	26.79%	\$8,077,800	12.48%	\$64,751,818	\$176,672	\$64,928,490
ROGERSVILLE	\$3,755,196	57.24%	\$2,079,828	31.70%	\$725,657	11.06%	\$6,560,681	\$0	\$6,560,681
HAYWOOD COUNTY	\$17,695,933	60.42%	\$6,505,387	22.21%	\$5,087,872	17.37%	\$29,289,192	\$52,184	\$29,341,376
HENDERSON COUNTY	\$23,797,761	65.53%	\$7,881,157	21.70%	\$4,639,171	12.77%	\$36,318,089	\$29,452	\$36,347,541
LEXINGTON	\$5,330,049	60.44%	\$2,414,613	27.38%	\$1,074,306	12.18%	\$8,818,968	\$987,466	\$9,806,434
HENRY COUNTY	\$18,129,723	57.20%	\$10,049,557	31.70%	\$3,518,294	11.10%	\$31,697,574	\$107,200	\$31,804,774
*PARIS	\$8,946,121	50.06%	\$6,447,819	36.08%	\$2,475,597	13.85%	\$17,869,537	\$550,000	\$18,419,537
HICKMAN COUNTY	\$23,061,120	71.75%	\$5,111,373	15.90%	\$3,966,954	12.34%	\$32,139,448	\$25,673	\$32,165,121
HOUSTON COUNTY	\$9,221,869	73.73%	\$1,720,359	13.75%	\$1,565,786	12.52%	\$12,508,014	\$685,139	\$13,193,153
HUMPHREYS COUNTY	\$15,253,419	59.53%	\$7,571,313	29.55%	\$2,796,705	10.92%	\$25,621,437	\$103,551	\$25,724,988
JACKSON COUNTY	\$10,494,910	65.10%	\$2,800,833	17.37%	\$2,825,953	17.53%	\$16,121,696	\$125,520	\$16,247,216
JEFFERSON COUNTY	\$39,258,981	60.82%	\$18,333,223	28.40%	\$6,956,419	10.78%	\$64,548,623	\$953,513	\$65,502,136
JOHNSON COUNTY	\$13,674,836	62.83%	\$4,563,521	20.97%	\$3,525,502	16.20%	\$21,763,859	\$49,098	\$21,812,957
KNOX COUNTY	\$215,251,953	39.92%	\$268,622,637	49.81%	\$55,383,323	10.27%	\$539,257,913	\$8,234,058	\$547,491,970
LAKE COUNTY	\$6,150,129	69.15%	\$1,401,497	15.76%	\$1,342,138	15.09%	\$8,893,764	\$2,641	\$8,896,405
LAUDERDALE COUNTY	\$27,388,222	67.05%	\$6,982,551	17.09%	\$6,477,059	15.86%	\$40,847,832	\$33,588	\$40,881,420
LAWRENCE COUNTY	\$39,100,942	65.28%	\$12,772,594	21.32%	\$8,027,714	13.40%	\$59,901,250	\$278,156	\$60,179,406

TABLE 19 2017-2018
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LEWIS COUNTY	\$10,971,867	66.69%	\$3,185,041	19.36%	\$2,295,421	13.95%	\$16,452,329	\$23,959	\$16,476,289
LINCOLN COUNTY	\$22,711,025	63.49%	\$8,763,356	24.50%	\$4,294,739	12.01%	\$35,769,120	\$116,671	\$35,885,791
FAYETTEVILLE	\$8,042,104	61.44%	\$3,521,550	26.91%	\$1,525,050	11.65%	\$13,088,705	\$116,193	\$13,204,898
LOUDON COUNTY	\$23,842,871	49.34%	\$20,441,625	42.30%	\$4,041,260	8.36%	\$48,325,756	\$226,634	\$48,552,390
LENOIR CITY	\$10,273,980	44.44%	\$10,988,559	47.53%	\$1,858,169	8.04%	\$23,120,708	\$1,961,159	\$25,081,867
MCMINN COUNTY	\$28,858,299	60.70%	\$11,964,135	25.16%	\$6,723,726	14.14%	\$47,546,159	\$245,978	\$47,792,137
ATHENS	\$8,637,802	47.28%	\$6,186,369	33.86%	\$3,445,229	18.86%	\$18,269,401	\$111,769	\$18,381,170
ETOWAH	\$2,185,113	55.79%	\$918,580	23.45%	\$813,279	20.76%	\$3,916,972	\$0	\$3,916,972
MCNAIRY COUNTY	\$26,169,157	69.08%	\$6,511,873	17.19%	\$5,199,087	13.73%	\$37,880,118	\$127,938	\$38,008,056
MACON COUNTY	\$24,555,270	69.33%	\$6,228,084	17.58%	\$4,636,464	13.09%	\$35,419,818	\$63,555	\$35,483,373
MADISON COUNTY	\$52,662,025	42.89%	\$50,923,481	41.47%	\$19,203,038	15.64%	\$122,788,544	\$19,218,888	\$142,007,432
MARION COUNTY	\$21,669,589	58.33%	\$9,901,153	26.65%	\$5,576,414	15.01%	\$37,147,155	\$84,118	\$37,231,273
*RICHARD CITY	\$1,633,592	62.87%	\$700,507	26.96%	\$264,113	10.17%	\$2,598,212	\$0	\$2,598,212
MARSHALL COUNTY	\$29,544,256	60.83%	\$13,875,657	28.57%	\$5,151,581	10.61%	\$48,571,494	\$573,922	\$49,145,416
MAURY COUNTY	\$59,586,941	52.73%	\$41,392,496	36.63%	\$12,022,788	10.64%	\$113,002,224	\$214,661	\$113,216,885
MEIGS COUNTY	\$11,165,301	69.85%	\$2,615,678	16.36%	\$2,202,708	13.78%	\$15,983,687	\$94,599	\$16,078,286
MONROE COUNTY	\$30,729,668	65.99%	\$10,513,271	22.58%	\$5,322,329	11.43%	\$46,565,268	\$613,526	\$47,178,794
SWEETWATER	\$8,696,141	62.51%	\$3,393,673	24.39%	\$1,822,296	13.10%	\$13,912,110	\$45,038	\$13,957,148
MONTGOMERY COUNTY	\$174,372,343	57.07%	\$97,030,851	31.76%	\$34,115,876	11.17%	\$305,519,069	\$7,269,002	\$312,788,071
MOORE COUNTY	\$5,274,248	53.51%	\$3,872,930	39.30%	\$708,798	7.19%	\$9,855,977	\$2,441	\$9,858,418
MORGAN COUNTY	\$21,341,437	72.49%	\$3,708,382	12.60%	\$4,390,603	14.91%	\$29,440,422	\$27,130	\$29,467,552
OBION COUNTY	\$18,931,225	60.33%	\$8,683,054	27.67%	\$3,763,653	11.99%	\$31,377,932	\$51,507	\$31,429,439
UNION CITY	\$8,609,139	52.90%	\$5,600,778	34.41%	\$2,065,600	12.69%	\$16,275,517	\$33,121	\$16,308,637
OVERTON COUNTY	\$18,695,769	67.31%	\$5,413,299	19.49%	\$3,668,191	13.21%	\$27,777,259	\$412,178	\$28,189,437
PERRY COUNTY	\$7,232,429	65.62%	\$2,065,740	18.74%	\$1,723,665	15.64%	\$11,021,834	\$84,532	\$11,106,366
PICKETT COUNTY	\$4,513,830	65.26%	\$1,472,737	21.29%	\$930,188	13.45%	\$6,916,755	\$0	\$6,916,755
POLK COUNTY	\$14,163,894	64.90%	\$4,394,846	20.14%	\$3,265,991	14.96%	\$21,824,732	\$7,090	\$21,831,822
PUTNAM COUNTY	\$52,705,971	52.08%	\$35,265,680	34.84%	\$13,238,595	13.08%	\$101,210,246	\$3,339,379	\$104,549,625
RHEA COUNTY	\$25,370,842	63.74%	\$9,009,273	22.63%	\$5,426,189	13.63%	\$39,806,305	\$112,616	\$39,918,921
DAYTON	\$4,778,977	65.21%	\$1,478,350	20.17%	\$1,071,603	14.62%	\$7,328,930	\$129,391	\$7,458,321
ROANE COUNTY	\$32,655,804	51.08%	\$24,191,675	37.84%	\$7,082,173	11.08%	\$63,929,652	\$906,345	\$64,835,997
ROBERTSON COUNTY	\$62,054,356	60.10%	\$31,574,015	30.58%	\$9,626,317	9.32%	\$103,254,688	\$46,717	\$103,301,405
RUTHERFORD COUNTY	\$217,692,902	53.59%	\$161,333,472	39.72%	\$27,175,150	6.69%	\$406,201,524	\$92,078,430	\$498,279,953
MURFREESBORO	\$43,351,613	47.02%	\$36,288,002	39.36%	\$12,549,437	13.61%	\$92,189,052	\$0	\$92,189,052
SCOTT COUNTY	\$18,507,120	70.52%	\$3,697,038	14.09%	\$4,038,698	15.39%	\$26,242,855	\$15,000	\$26,257,855
*ONEIDA	\$7,910,195	65.69%	\$2,629,854	21.84%	\$1,500,817	12.46%	\$12,040,867	\$76,048	\$12,116,914
SEQUATCHIE COUNTY	\$13,023,635	62.79%	\$4,715,383	22.73%	\$3,002,605	14.48%	\$20,741,623	\$171,495	\$20,913,118
SEVIER COUNTY	\$45,844,597	28.63%	\$100,536,950	62.79%	\$13,738,829	8.58%	\$160,120,376	\$8,806,888	\$168,927,264

**TABLE 19 2017-2018
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SHELBY COUNTY	\$599,968,185	44.28%	\$512,174,417	37.80%	\$242,646,865	17.91%	\$1,354,789,466	\$103,136,434	\$1,457,925,900
ARLINGTON	\$21,147,867	46.33%	\$21,518,353	47.14%	\$2,979,594	6.53%	\$45,645,814	\$1,037,984	\$46,683,799
BARTLETT	\$42,162,224	46.07%	\$41,896,763	45.78%	\$7,468,581	8.16%	\$91,527,569	\$2,779,876	\$94,307,444
COLLIERVILLE	\$40,160,600	47.53%	\$40,484,890	47.91%	\$3,855,815	4.56%	\$84,501,305	\$47,797,642	\$132,298,946
GERMANTOWN	\$27,499,298	42.38%	\$34,081,034	52.52%	\$3,308,583	5.10%	\$64,888,914	\$4,533,601	\$69,422,515
LAKELAND	\$7,611,882	50.43%	\$6,647,696	44.04%	\$835,485	5.53%	\$15,095,063	\$3,795,905	\$18,890,968
MILLINGTON	\$13,531,393	46.98%	\$11,462,178	39.79%	\$3,810,913	13.23%	\$28,804,484	\$3,101,017	\$31,905,501
SMITH COUNTY	\$17,523,838	65.41%	\$6,037,404	22.54%	\$3,228,466	12.05%	\$26,789,708	\$12,700	\$26,802,408
STEWART COUNTY	\$14,496,734	76.59%	\$2,004,299	10.59%	\$2,426,561	12.82%	\$18,927,594	\$22,532	\$18,950,126
SULLIVAN COUNTY	\$42,697,093	46.18%	\$40,523,260	43.83%	\$9,229,028	9.98%	\$92,449,381	\$2,183,478	\$94,632,859
BRISTOL	\$16,986,089	39.69%	\$22,217,300	51.92%	\$3,591,962	8.39%	\$42,795,350	\$35,415	\$42,830,766
KINGSFORT	\$31,351,940	37.59%	\$45,026,800	53.99%	\$7,024,706	8.42%	\$83,403,446	\$144,205	\$83,547,651
SUMNER COUNTY	\$144,644,648	55.30%	\$98,167,726	37.53%	\$18,734,590	7.16%	\$261,546,963	\$194,385	\$261,741,348
TIPTON COUNTY	\$63,783,549	68.39%	\$19,205,939	20.59%	\$10,269,978	11.01%	\$93,259,466	\$24,324	\$93,283,790
TROUSDALE COUNTY	\$8,289,475	65.45%	\$2,601,851	20.54%	\$1,773,416	14.00%	\$12,664,742	\$987,891	\$13,652,633
UNICOI COUNTY	\$14,098,174	64.81%	\$4,535,761	20.85%	\$3,120,632	14.34%	\$21,754,567	\$0	\$21,754,567
UNION COUNTY	\$28,874,544	76.82%	\$4,190,096	11.15%	\$4,521,599	12.03%	\$37,586,239	\$31,224	\$37,617,463
VAN BUREN COUNTY	\$5,626,592	69.66%	\$1,467,892	18.17%	\$983,274	12.17%	\$8,077,758	\$0	\$8,077,758
WARREN COUNTY	\$37,095,277	62.13%	\$14,592,781	24.44%	\$8,016,851	13.43%	\$59,704,909	\$0	\$59,704,909
WASHINGTON COUNTY	\$35,882,564	49.39%	\$30,721,297	42.29%	\$6,043,109	8.32%	\$72,646,971	\$29,181	\$72,676,152
JOHNSON CITY	\$31,933,532	37.84%	\$45,281,587	53.66%	\$7,173,672	8.50%	\$84,388,792	\$304,735	\$84,693,527
WAYNE COUNTY	\$15,823,972	72.77%	\$3,105,511	14.28%	\$2,815,186	12.95%	\$21,744,669	\$829,283	\$22,573,952
WEAKLEY COUNTY	\$23,902,158	64.26%	\$8,987,034	24.16%	\$4,304,688	11.57%	\$37,193,880	\$2,770,250	\$39,964,130
WHITE COUNTY	\$23,108,623	67.61%	\$5,952,702	17.42%	\$5,116,741	14.97%	\$34,178,066	\$26,031,098	\$60,209,164
WILLIAMSON COUNTY	\$134,641,451	28.69%	\$322,701,444	68.77%	\$11,903,333	2.54%	\$469,246,229	\$370,693	\$469,616,922
*FRANKLIN	\$15,266,632	25.29%	\$41,933,089	69.45%	\$3,177,801	5.26%	\$60,377,523	\$87,264	\$60,464,787
WILSON COUNTY	\$81,398,518	51.95%	\$65,301,842	41.68%	\$9,980,412	6.37%	\$156,680,772	\$44,961,781	\$201,642,552
*LEBANON	\$17,947,975	46.49%	\$17,114,943	44.34%	\$3,539,364	9.17%	\$38,602,282	\$144,336	\$38,746,618
ASD	\$106,213,413	76.24%	\$18,816,915	13.51%	\$14,276,181	10.25%	\$139,306,509	\$100,738,832	\$240,045,341
State Board of Education	\$1,461,751	59.96%	\$570,796	23.41%	\$405,391	16.63%	\$2,437,938	\$1,370,200	\$3,808,138
GRAND TOTAL	\$4,910,660,688	48.19%	\$4,116,733,888	40.40%	\$1,162,406,244	11.41%	\$10,189,800,820	\$789,993,373	\$10,979,794,193

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2017-2018

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$17,434,042	\$57,740	\$1,181,704	\$4,829,037	\$48,006	\$1,508,958	\$64,816	\$66,458	\$25,190,761
CLINTON	\$2,727,584	\$11,630	\$344,223	\$890,228	\$110,746	\$454,936	\$17,069	\$1,896	\$4,558,312
OAK RIDGE	\$17,820,984	\$99,955	\$1,191,652	\$5,175,401	\$16,998	\$769,159	\$166,667	\$10,120	\$25,250,936
BEDFORD COUNTY	\$22,582,988	\$91,997	\$1,250,391	\$7,258,680	\$448,165	\$895,691	\$140,798	\$121,814	\$32,790,525
BENTON COUNTY	\$6,638,700	\$50,775	\$440,623	\$2,473,851	\$190,835	\$257,850	\$166,099	\$4,786	\$10,223,519
BLED SOE COUNTY	\$4,732,916	\$21,790	\$433,683	\$1,561,306	\$3,784	\$201,196	\$171,956	\$1,720	\$7,128,351
BLOUNT COUNTY	\$28,953,984	\$162,900	\$3,197,667	\$11,972,498	\$1,262,431	\$944,129	\$409,216	\$17,593	\$46,920,418
ALCOA	\$7,131,809	\$47,197	\$516,501	\$2,630,442	\$21,731	\$535,179	\$130,146	\$49,736	\$11,062,742
MARYVILLE	\$19,584,311	\$108,118	\$1,804,372	\$6,605,124	\$95,650	\$2,453,273	\$70,509	\$98,691	\$30,820,049
BRADLEY COUNTY	\$27,884,964	\$178,625	\$1,813,994	\$9,302,914	\$227,057	\$535,883	\$969,856	\$108,648	\$41,021,940
CLEVELAND	\$17,138,841	\$48,500	\$2,352,161	\$6,069,849	\$176,600	\$771,007	\$575,964	\$23,167	\$27,156,090
CAMPBELL COUNTY	\$12,849,750	\$59,983	\$1,268,993	\$4,730,884	\$89,076	\$760,543	\$195,930	\$1,199	\$19,956,357
CANNON COUNTY	\$5,358,740	\$33,893	\$310,743	\$1,685,021	\$500	\$159,465	\$231,292	\$4,901	\$7,784,555
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$1,930,012	\$7,000	\$104,781	\$458,000	\$36,084	\$155,792	\$16,700	\$771	\$2,709,140
*HUNTINGDON	\$3,770,925	\$15,680	\$245,846	\$965,527	\$142,778	\$218,840	\$1,826	\$4,840	\$5,366,262
*MCKENZIE	\$3,691,688	\$33,444	\$94,459	\$997,935	\$7,974	\$236,220	\$33,259	\$31,090	\$5,126,069
*S. CARROLL	\$846,498	\$6,000	\$84,592	\$193,586	\$8,651	\$60,855	\$17,521	\$37	\$1,217,740
*W. CARROLL	\$2,614,881	\$36,761	\$136,984	\$682,230	\$107,704	\$205,975	\$55,846	\$8,850	\$3,849,231
CARTER COUNTY	\$14,876,116	\$91,500	\$1,114,309	\$5,488,759	\$50,769	\$807,505	\$30,358	\$22,161	\$22,481,476
ELIZABETHTON	\$7,200,466	\$31,000	\$690,715	\$2,601,868	\$116	\$293,425	\$66,122	\$0	\$10,883,712
CHEATHAM COUNTY	\$15,871,470	\$159,729	\$1,344,574	\$6,728,705	\$444,795	\$649,517	\$85,257	\$194,694	\$25,478,742
CHESTER COUNTY	\$7,961,723	\$41,066	\$569,118	\$2,206,193	\$123,621	\$440,352	\$174,125	\$20,139	\$11,536,337
CLAIBORNE COUNTY	\$11,757,051	\$45,082	\$1,340,307	\$4,015,673	\$13,858	\$155,183	\$237,449	\$434	\$17,565,036
CLAY COUNTY	\$2,773,211	\$14,360	\$295,975	\$937,732	\$55,555	\$197,405	\$78,990	\$2,929	\$4,356,157
COCKE COUNTY	\$12,018,401	\$65,500	\$962,446	\$4,290,819	\$14,053	\$342,271	\$168,229	\$35,055	\$17,896,772
NEWPORT	\$2,279,928	\$20,695	\$213,533	\$794,606	\$93,492	\$214,906	\$14,295	\$1,329	\$3,632,784
COFFEE COUNTY	\$11,272,001	\$41,418	\$638,136	\$4,421,869	\$7,152	\$728,374	\$174,710	\$37,242	\$17,320,902
MANCHESTER	\$4,875,095	\$16,504	\$521,769	\$1,874,198	\$83,989	\$169,911	\$30,971	\$146	\$7,572,583
TULLAHOMA	\$11,068,824	\$54,224	\$1,524,018	\$4,025,582	\$0	\$1,044,148	\$414,873	\$51,833	\$18,183,501
CROCKETT COUNTY	\$5,070,374	\$24,550	\$271,049	\$1,435,473	\$7,430	\$193,532	\$66,073	\$1,407	\$7,069,888

TABLE 20 2017-2018

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ALAMO	\$1,666,068	\$7,995	\$309,478	\$422,494	\$63,492	\$117,978	\$520	\$11,385	\$2,599,410
BELLS	\$1,126,333	\$8,500	\$173,506	\$314,251	\$7,073	\$99,641	\$25,899	\$0	\$1,755,203
CUMBERLAND COUNTY	\$16,266,856	\$72,550	\$1,383,036	\$7,461,158	\$123,026	\$852,814	\$572,975	\$15,990	\$26,748,405
DAVIDSON COUNTY	\$257,250,466	\$664,236	\$12,715,092	\$108,786,150	\$9,249,865	\$20,013,366	\$2,522,247	\$792,546	\$411,993,968
DECATUR COUNTY	\$4,461,766	\$21,892	\$254,261	\$1,162,595	\$36,293	\$383,929	\$49,961	\$59,527	\$6,430,224
DEKALB COUNTY	\$7,363,635	\$23,300	\$511,477	\$2,402,315	\$5,172	\$179,182	\$30,756	\$26,038	\$10,541,875
DICKSON COUNTY	\$22,634,479	\$117,153	\$1,084,698	\$7,734,290	\$967,068	\$499,214	\$137,265	\$86,160	\$33,260,327
DYER COUNTY	\$10,210,093	\$25,995	\$1,191,297	\$3,573,643	\$269,332	\$856,362	\$462,549	\$1,331	\$16,590,602
DYERSBURG	\$8,202,390	\$37,115	\$847,572	\$2,646,653	\$531,540	\$434,516	\$556	\$52,031	\$12,752,373
FAYETTE COUNTY	\$8,072,671	\$29,879	\$618,718	\$2,149,097	\$340,539	\$374,304	\$48,640	\$963	\$11,634,811
FENTRESS COUNTY	\$6,007,839	\$28,000	\$838,551	\$1,859,595	\$99,970	\$407,421	\$88,990	\$10,647	\$9,341,014
FRANKLIN COUNTY	\$13,620,627	\$78,652	\$1,223,280	\$4,833,651	\$418,024	\$1,007,622	\$340,741	\$13,886	\$21,536,483
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,035,332	\$10,591	\$282,641	\$994,164	\$187	\$342,356	\$5,146	\$15,128	\$4,685,544
*MILAN	\$4,735,759	\$35,698	\$773,354	\$1,428,680	\$90,816	\$305,498	\$153,201	\$1,946	\$7,524,952
*TRENTON	\$3,266,364	\$13,544	\$206,170	\$1,043,875	\$0	\$238,537	\$38,338	\$27,066	\$4,833,894
*BRADFORD	\$1,616,026	\$19,000	\$115,399	\$425,093	\$8,475	\$144,612	\$25,953	\$10,368	\$2,364,926
*GIBSON CO. SPEC.	\$9,612,221	\$46,425	\$896,023	\$2,695,675	\$114,448	\$794,691	\$508,640	\$21,268	\$14,689,391
GILES COUNTY	\$10,919,276	\$51,599	\$482,593	\$3,440,990	\$75,270	\$314,375	\$350,365	\$300	\$15,634,767
GRAINGER COUNTY	\$8,823,200	\$77,930	\$1,124,172	\$3,503,769	\$325,537	\$525,660	\$238,137	\$130,304	\$14,748,709
GREENE COUNTY	\$18,391,892	\$126,146	\$966,423	\$6,365,340	\$195,688	\$1,024,157	\$329,578	\$102,409	\$27,501,633
GREENEVILLE	\$8,894,357	\$38,641	\$1,037,055	\$2,997,881	\$51,130	\$334,245	\$56,355	\$32,638	\$13,442,301
GRUNDY COUNTY	\$4,857,941	\$32,499	\$513,240	\$1,553,924	\$604	\$312,081	\$203,567	\$24,496	\$7,498,352
HAMBLÉN COUNTY	\$29,402,197	\$121,300	\$2,641,876	\$10,998,939	\$85,284	\$2,259,331	\$446,297	\$95,132	\$46,050,355
HAMILTON COUNTY	\$135,159,030	\$345,987	\$9,363,545	\$53,148,170	\$352,511	\$7,727,669	\$2,434,154	\$162,917	\$208,693,983
HANCOCK COUNTY	\$2,643,542	\$18,455	\$351,345	\$755,428	\$0	\$63,649	\$17,732	\$794	\$3,850,945
HARDEMAN COUNTY	\$10,712,853	\$69,175	\$592,060	\$3,216,475	\$94,458	\$564,761	\$42,266	\$8,580	\$15,300,628
HARDIN COUNTY	\$8,361,124	\$102,932	\$770,533	\$3,379,157	\$6,243	\$195,689	\$33,343	\$21,602	\$12,870,622
HAWKINS COUNTY	\$18,565,222	\$89,969	\$1,423,775	\$6,678,237	\$15,125	\$1,035,245	\$45,598	\$123,450	\$27,976,621
ROGERSVILLE	\$2,266,608	\$15,000	\$215,089	\$756,236	\$12,536	\$202,610	\$39,133	\$6,662	\$3,513,874
HAYWOOD COUNTY	\$7,698,471	\$37,948	\$990,384	\$2,507,652	\$52,884	\$284,949	\$46,375	\$35,854	\$11,654,517

TABLE 20 2017-2018

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HENDERSON COUNTY	\$9,942,355	\$82,000	\$1,778,385	\$3,194,844	\$126,673	\$245,887	\$66,591	\$75,062	\$15,511,797
LEXINGTON	\$2,163,350	\$10,500	\$304,168	\$828,154	\$78,826	\$102,146	\$65,287	\$952	\$3,553,383
HENRY COUNTY	\$8,630,868	\$31,970	\$571,916	\$2,676,777	\$56,856	\$465,537	\$196,550	\$114,143	\$12,744,618
*PARIS	\$5,067,027	\$19,450	\$823,428	\$1,612,481	\$284,948	\$591,569	\$3,068	\$5,298	\$8,407,269
HICKMAN COUNTY	\$8,979,253	\$65,500	\$1,055,834	\$3,114,138	\$29,148	\$347,249	\$221,339	\$59	\$13,812,519
HOUSTON COUNTY	\$3,550,311	\$19,700	\$383,572	\$955,992	\$58,161	\$116,013	\$116,030	\$505	\$5,200,284
HUMPHREYS COUNTY	\$7,763,633	\$102,596	\$550,283	\$2,592,780	\$97,017	\$80,358	\$115,676	\$96,695	\$11,399,038
JACKSON COUNTY	\$4,103,243	\$17,450	\$335,639	\$1,159,571	\$23,025	\$460,575	\$18,553	\$0	\$6,118,056
JEFFERSON COUNTY	\$18,777,189	\$83,090	\$1,397,891	\$7,427,117	\$50,063	\$831,161	\$230,817	\$162,224	\$28,959,552
JOHNSON COUNTY	\$5,656,272	\$29,750	\$499,463	\$2,143,324	\$141,908	\$314,233	\$53,921	\$70,104	\$8,908,974
KNOX COUNTY	\$166,133,289	\$849,446	\$13,577,408	\$48,036,861	\$238,308	\$5,719,333	\$1,139,979	\$746,687	\$236,441,311
LAKE COUNTY	\$2,587,566	\$13,600	\$53,529	\$817,728	\$353	\$255,752	\$14,253	\$251	\$3,743,032
LAUDERDALE COUNTY	\$11,117,640	\$58,000	\$1,196,352	\$4,287,008	\$290,872	\$428,549	\$35,466	\$28,276	\$17,442,163
LAWRENCE COUNTY	\$17,241,839	\$96,183	\$1,148,654	\$6,322,174	\$122,903	\$1,183,885	\$3,242	\$1,185	\$26,120,064
LEWIS COUNTY	\$4,610,316	\$25,499	\$542,880	\$1,361,041	\$1,704	\$221,072	\$17,115	\$300	\$6,779,927
LINCOLN COUNTY	\$10,317,856	\$47,465	\$496,405	\$3,227,100	\$362,118	\$484,413	\$50,449	\$44,856	\$15,030,662
FAYETTEVILLE	\$4,022,034	\$16,524	\$250,468	\$1,238,590	\$15,233	\$248,501	\$23,602	\$9,254	\$5,824,206
LOUDON COUNTY	\$14,461,509	\$47,900	\$1,352,961	\$5,382,334	\$72,372	\$922,246	\$427,344	\$3,643	\$22,670,310
LENOIR CITY	\$6,691,965	\$28,000	\$556,013	\$2,135,125	\$89,382	\$519,021	\$143,344	\$11,053	\$10,173,903
MCMINN COUNTY	\$13,703,888	\$60,978	\$881,853	\$4,851,466	\$105,683	\$1,197,887	\$259,635	\$48,770	\$21,110,159
ATHENS	\$5,307,921	\$45,072	\$588,704	\$1,788,843	\$30,981	\$414,032	\$173,362	\$1,144	\$8,350,058
ETOWAH	\$1,069,101	\$3,000	\$113,516	\$360,751	\$0	\$58,929	\$3,958	\$5,969	\$1,615,225
MCNAIRY COUNTY	\$13,672,392	\$82,859	\$486,866	\$4,315,381	\$0	\$562,502	\$30,886	\$15,422	\$19,166,309
MACON COUNTY	\$9,749,420	\$74,025	\$1,101,720	\$3,170,078	\$4,537	\$466,071	\$265,000	\$20,386	\$14,851,237
MADISON COUNTY	\$33,491,187	\$129,450	\$3,676,555	\$10,325,559	\$200,962	\$3,359,409	\$486,734	\$470	\$51,670,326
MARION COUNTY	\$9,865,295	\$44,000	\$819,355	\$3,599,261	\$32,704	\$263,204	\$61,017	\$4,604	\$14,689,441
*RICHARD CITY	\$743,345	\$3,500	\$35,840	\$155,605	\$8,305	\$48,763	\$22,952	\$1,538	\$1,019,848
MARSHALL COUNTY	\$14,918,774	\$56,965	\$1,011,355	\$5,772,498	\$130,086	\$745,561	\$368,460	\$1,246	\$23,004,945
MAURY COUNTY	\$33,243,923	\$156,346	\$2,969,469	\$12,175,195	\$37,375	\$964,246	\$130,676	\$57,939	\$49,735,168
MEIGS COUNTY	\$5,290,758	\$35,828	\$347,810	\$1,679,873	\$43,747	\$155,638	\$56,186	\$1,714	\$7,611,553
MONROE COUNTY	\$13,190,383	\$232,989	\$1,532,048	\$5,539,602	\$98,767	\$294,249	\$24,000	\$60,983	\$20,973,021

TABLE 20 2017-2018

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
SWEETWATER	\$4,320,259	\$25,600	\$311,045	\$1,431,775	\$18,290	\$327,548	\$64,703	\$887	\$6,500,107
MONTGOMERY COUNTY	\$90,180,029	\$197,800	\$4,709,509	\$31,026,456	\$638,881	\$2,469,432	\$1,693,030	\$126,868	\$131,042,005
MOORE COUNTY	\$2,577,882	\$10,801	\$158,451	\$896,934	\$25	\$245,090	\$2,406	\$10,358	\$3,901,946
MORGAN COUNTY	\$7,512,009	\$54,000	\$1,141,568	\$2,786,806	\$64,440	\$326,267	\$26,708	\$58,089	\$11,969,887
OBION COUNTY	\$9,420,805	\$43,539	\$453,000	\$2,806,948	\$48,197	\$476,812	\$264,664	\$0	\$13,513,965
UNION CITY	\$4,894,719	\$20,600	\$372,343	\$2,019,418	\$38,867	\$138,069	\$93,442	\$20,672	\$7,598,130
OVERTON COUNTY	\$7,250,524	\$38,500	\$761,594	\$2,824,816	\$65,668	\$327,377	\$7,423	\$53,508	\$11,329,410
PERRY COUNTY	\$3,185,306	\$34,000	\$181,870	\$813,686	\$27,360	\$153,096	\$38,087	\$8,059	\$4,441,465
PICKETT COUNTY	\$2,035,504	\$17,000	\$100,360	\$478,535	\$16,667	\$148,802	\$19,778	\$825	\$2,817,471
POLK COUNTY	\$6,306,154	\$15,000	\$547,366	\$2,098,053	\$0	\$402,681	\$20,436	\$34,826	\$9,424,517
PUTNAM COUNTY	\$28,574,485	\$114,248	\$2,343,774	\$10,671,920	\$270,599	\$1,291,464	\$599,063	\$258,815	\$44,124,369
RHEA COUNTY	\$11,663,617	\$72,000	\$846,457	\$4,379,313	\$8,879	\$443,047	\$165,689	\$6,516	\$17,585,518
DAYTON	\$2,498,337	\$29,379	\$261,006	\$1,056,256	\$525	\$93,484	\$69,562	\$5,844	\$4,014,393
ROANE COUNTY	\$18,415,227	\$168,345	\$1,498,615	\$7,023,747	\$236,411	\$939,351	\$497,462	\$2,010	\$28,781,166
ROBERTSON COUNTY	\$28,901,841	\$99,000	\$1,933,262	\$13,011,160	\$230,463	\$1,630,325	\$629,357	\$191,950	\$46,627,358
RUTHERFORD COUNTY	\$129,361,678	\$276,104	\$6,289,436	\$46,931,558	\$2,060,035	\$7,155,302	\$5,204,486	\$425,590	\$197,704,187
MURFREESBORO	\$28,906,203	\$69,581	\$3,140,061	\$9,407,035	\$30,795	\$1,328,392	\$184,101	\$92,490	\$43,158,658
SCOTT COUNTY	\$7,880,226	\$51,920	\$972,482	\$2,839,660	\$2,257	\$298,180	\$36,831	\$6,667	\$12,088,224
*ONEIDA	\$3,406,827	\$23,840	\$432,144	\$1,257,860	\$1,482	\$209,170	\$22,136	\$3,308	\$5,356,767
SEQUATCHIE COUNTY	\$5,696,811	\$32,414	\$426,403	\$1,782,244	\$2,728	\$319,868	\$60,582	\$11,495	\$8,332,545
SEVIER COUNTY	\$46,964,932	\$252,525	\$2,691,854	\$15,300,525	\$520,162	\$3,000,749	\$425,189	\$331,173	\$69,487,109
SHELBY COUNTY	\$312,856,522	\$1,136,148	\$48,766,944	\$117,138,095	\$27,458,026	\$39,318,689	\$4,720,229	\$2,808,954	\$554,203,607
ARLINGTON	\$13,778,097	\$45,000	\$555,746	\$3,590,358	\$20,126	\$1,349,753	\$105,914	\$67,392	\$19,512,386
BARTLETT	\$26,144,824	\$110,500	\$2,709,371	\$7,414,946	\$241,422	\$1,955,276	\$466,875	\$1,430,967	\$40,474,181
COLLIERVILLE	\$26,861,743	\$136,708	\$828,557	\$7,153,820	\$728,029	\$2,293,607	\$583,770	\$78,204	\$38,664,439
GERMANTOWN	\$17,667,239	\$80,875	\$508,665	\$4,712,642	\$660,610	\$3,742,831	\$177,358	\$44,120	\$27,594,339
LAKELAND	\$4,875,363	\$125,625	\$345,701	\$1,339,864	\$3,264	\$226,832	\$150,218	\$0	\$7,066,867
MILLINGTON	\$7,500,666	\$18,000	\$370,980	\$2,034,163	\$221,605	\$714,338	\$231,894	\$46,204	\$11,137,851
SMITH COUNTY	\$7,283,177	\$53,772	\$727,691	\$2,769,901	\$93,576	\$388,846	\$290,503	\$22,407	\$11,629,872
STEWART COUNTY	\$4,879,904	\$69,401	\$554,150	\$1,761,863	\$0	\$276,090	\$7,741	\$5,279	\$7,554,429
SULLIVAN COUNTY	\$25,858,039	\$128,040	\$3,195,437	\$10,029,212	\$290,710	\$1,503,995	\$586,412	\$509,644	\$42,101,489

TABLE 20 2017-2018

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
BRISTOL	\$12,474,725	\$27,805	\$893,634	\$4,021,124	\$189,779	\$343,409	\$13,288	\$74,028	\$18,037,792
KINGSPORT	\$25,817,963	\$74,420	\$1,967,455	\$8,757,988	\$174,606	\$1,691,100	\$224,160	\$1,554	\$38,709,246
SUMNER COUNTY	\$74,693,784	\$254,418	\$4,298,605	\$32,970,361	\$125,687	\$3,300,601	\$1,551,728	\$185,105	\$117,380,287
TIPTON COUNTY	\$28,280,899	\$97,058	\$1,002,429	\$9,448,812	\$834,093	\$1,356,365	\$224,314	\$113,177	\$41,357,147
TROUSDALE COUNTY	\$3,028,829	\$8,369	\$306,017	\$977,893	\$453	\$514,595	\$130,151	\$1,247	\$4,967,554
UNICOI COUNTY	\$5,915,368	\$42,999	\$754,529	\$2,234,356	\$1,221	\$340,676	\$49,941	\$42,082	\$9,381,172
UNION COUNTY	\$7,636,742	\$36,000	\$549,321	\$2,311,784	\$6,094,756	\$421,090	\$18,291	\$2,863	\$17,070,847
VAN BUREN COUNTY	\$2,473,981	\$9,000	\$237,371	\$583,256	\$9,429	\$40,484	\$14,389	\$1,052	\$3,368,962
WARREN COUNTY	\$18,275,370	\$91,275	\$1,648,166	\$4,926,714	\$348,704	\$842,707	\$545,120	\$120,180	\$26,798,237
WASHINGTON COUNTY	\$22,091,621	\$89,835	\$1,603,283	\$8,068,023	\$3,958,532	\$510,206	\$62,208	\$335,091	\$36,718,798
JOHNSON CITY	\$26,867,386	\$85,250	\$1,474,373	\$8,634,643	\$307,630	\$1,243,802	\$31,715	\$137,643	\$38,782,441
WAYNE COUNTY	\$7,045,891	\$68,185	\$678,610	\$1,950,676	\$47,906	\$278,628	\$105,176	\$31,743	\$10,206,815
WEAKLEY COUNTY	\$11,304,614	\$59,031	\$746,162	\$3,678,552	\$78,137	\$509,592	\$390,847	\$5,635	\$16,772,570
WHITE COUNTY	\$11,345,386	\$49,500	\$1,045,966	\$3,748,870	\$60,517	\$653,180	\$300,000	\$59,710	\$17,263,129
WILLIAMSON COUNTY	\$108,990,417	\$320,748	\$6,263,132	\$40,257,765	\$338,630	\$2,337,336	\$2,385,037	\$920,489	\$161,813,553
*FRANKLIN	\$16,265,874	\$112,877	\$1,232,370	\$5,494,423	\$219,921	\$305,273	\$139,704	\$21,541	\$23,791,983
WILSON COUNTY	\$48,109,804	\$178,016	\$1,889,797	\$16,024,887	\$1,444,608	\$707,850	\$545,536	\$158,262	\$69,058,760
*LEBANON	\$11,996,487	\$43,000	\$1,310,563	\$3,414,303	\$0	\$342,798	\$276,923	\$61,417	\$17,445,490
ASD	\$37,339,553	\$0	\$4,848,050	\$11,188,430	\$3,755,043	\$2,752,165	\$1,097,485	\$190,415	\$61,171,141
State Board of Education	\$316,323	\$1,167	\$97,822	\$100,837	\$126,935	\$31,035	\$175,176	\$0	\$849,295
GRAND TOTAL	\$2,800,556,782	\$11,814,572	\$231,579,798	\$996,370,086	\$72,431,889	\$172,343,586	\$44,824,925	\$13,532,190	\$4,343,453,828

*SPECIAL SCHOOL DISTRICT

TABLE 21 2017-2018

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$327,736	\$600	\$164,308	\$139,397	\$2,553	\$11,372	\$0	\$0	\$645,966
BEDFORD COUNTY	\$316,661	\$0	\$133,133	\$122,490	\$0	\$0	\$0	\$0	\$572,284
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$24,163	\$0	\$0	\$10,952	\$0	\$0	\$0	\$0	\$35,115
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$290,152	\$0	\$39,083	\$98,018	\$39,706	\$2,889	\$0	\$4,878	\$474,726
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$147,474	\$1,000	\$17,570	\$58,741	\$0	\$0	\$0	\$0	\$224,785
CANNON COUNTY	\$47,324	\$0	\$0	\$14,064	\$0	\$0	\$0	\$0	\$61,388
CARROLL COUNTY	\$41,916	\$0	\$18,169	\$24,657	\$0	\$1,187	\$0	\$0	\$85,929
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$23,417	\$0	\$0	\$0	\$23,417
*MCKENZIE	\$0	\$0	\$0	\$0	\$26,019	\$0	\$0	\$0	\$26,019
*S. CARROLL	\$0	\$0	\$0	\$0	\$6,938	\$0	\$0	\$0	\$6,938
*W. CARROLL	\$0	\$0	\$0	\$0	\$16,479	\$0	\$0	\$0	\$16,479
CARTER COUNTY	\$129,576	\$0	\$0	\$38,889	\$0	\$1,164	\$0	\$500	\$170,128
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$26,879	\$0	\$782	\$4,378	\$0	\$209	\$0	\$0	\$32,248
COCKE COUNTY	\$199,054	\$2,000	\$31,342	\$73,988	\$0	\$1,500	\$0	\$0	\$307,884
NEWPORT	\$5,400	\$0	\$50	\$82	\$0	\$0	\$0	\$0	\$5,532
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,320	\$12,320
MANCHESTER	\$25,719	\$0	\$0	\$8,188	\$0	\$0	\$0	\$0	\$33,907
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$43,960	\$0	\$77,252	\$26,660	\$0	\$0	\$0	\$0	\$147,872
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$160,079	\$1,000	\$0	\$58,946	\$1,000	\$3,000	\$0	\$0	\$224,025
DAVIDSON COUNTY	\$1,524,293	\$4,785	\$115,130	\$561,424	\$859	\$59,133	\$0	\$0	\$2,265,624
DECATUR COUNTY	\$49,145	\$0	\$33,506	\$26,169	\$0	\$260	\$0	\$0	\$109,080
DEKALB COUNTY	\$54,806	\$0	\$13,432	\$25,460	\$0	\$99	\$0	\$0	\$93,797

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INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LAWRENCE COUNTY	\$182,155	\$0	\$46,999	\$89,090	\$0	\$5,921	\$0	\$0	\$324,165
LEWIS COUNTY	\$53,320	\$0	\$5,939	\$20,547	\$515	\$0	\$0	\$0	\$80,321
LINCOLN COUNTY	\$131,899	\$1,000	\$0	\$33,326	\$0	\$498	\$0	\$0	\$166,723
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$111,245	\$1,000	\$0	\$34,975	\$0	\$0	\$0	\$0	\$147,220
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$109,883	\$2,000	\$32,741	\$33,801	\$0	\$159	\$0	\$0	\$178,584
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$144,029	\$0	\$992	\$61,412	\$80	\$5,028	\$0	\$0	\$211,541
MAURY COUNTY	\$622,210	\$0	\$92,559	\$263,791	\$1,150	\$3,108	\$0	\$0	\$982,818
MEIGS COUNTY	\$59,620	\$0	\$0	\$18,077	\$0	\$0	\$0	\$0	\$77,697
MONROE COUNTY	\$48,851	\$0	\$12,209	\$9,139	\$0	\$0	\$0	\$0	\$70,199
SWEETWATER	\$59,727	\$1,000	\$0	\$23,075	\$0	\$0	\$0	\$0	\$83,802
MONTGOMERY COUNTY	\$830,655	\$3,000	\$68,907	\$307,725	\$4,127	\$2,999	\$0	\$0	\$1,217,414
MOORE COUNTY	\$56,475	\$0	\$0	\$15,616	\$0	\$0	\$0	\$0	\$72,091
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$103,982	\$1,000	\$17,248	\$26,490	\$0	\$892	\$0	\$0	\$149,612
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$36,379	\$0	\$0	\$15,148	\$0	\$0	\$0	\$0	\$51,527
PERRY COUNTY	\$52,560	\$1,000	\$17,741	\$16,398	\$0	\$284	\$0	\$0	\$87,984
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$57,758	\$1,000	\$15,969	\$27,385	\$0	\$1,133	\$0	\$0	\$103,245
PUTNAM COUNTY	\$446,271	\$2,508	\$0	\$153,212	\$0	\$2,888	\$0	\$0	\$604,878
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$53,165	\$0	\$0	\$16,062	\$0	\$0	\$0	\$0	\$69,227
ROANE COUNTY	\$95,755	\$1,000	\$14,131	\$26,764	\$0	\$1,806	\$0	\$0	\$139,456
ROBERTSON COUNTY	\$435,230	\$4,000	\$62,052	\$178,210	\$0	\$0	\$0	\$0	\$679,492
RUTHERFORD COUNTY	\$1,488,730	\$6,500	\$115,237	\$525,773	\$23,191	\$22,515	\$0	\$0	\$2,181,945
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$45,574	\$0	\$13,930	\$24,099	\$0	\$0	\$0	\$0	\$83,603
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$53,226	\$0	\$14,440	\$18,644	\$0	\$496	\$0	\$0	\$86,806

TABLE 21 2017-2018

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
SEVIER COUNTY	\$628,738	\$3,000	\$114,026	\$250,048	\$7,619	\$15,286	\$0	\$0	\$1,018,717
SHELBY COUNTY	\$6,481,008	\$0	\$4,527,233	\$2,839,624	\$306,912	\$502,228	\$0	\$48,841	\$14,705,845
ARLINGTON	\$161,053	\$1,000	\$1,378	\$37,542	\$0	\$1,679	\$599	\$0	\$203,250
BARTLETT	\$223,861	\$0	\$70,049	\$73,101	\$30,494	\$0	\$0	\$0	\$397,505
COLLIERVILLE	\$75,391	\$0	\$23,309	\$23,917	\$11,441	\$25,981	\$0	\$84	\$160,122
GERMANTOWN	\$124,179	\$1,000	\$70,778	\$46,241	\$4,214	\$1,182	\$0	\$0	\$247,594
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$69,815	\$0	\$22,283	\$34,173	\$13,825	\$464	\$0	\$0	\$140,560
SMITH COUNTY	\$49,907	\$0	\$0	\$20,184	\$0	\$0	\$0	\$0	\$70,091
STEWART COUNTY	\$50,227	\$0	\$12,883	\$10,264	\$0	\$1,127	\$0	\$0	\$74,501
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$154,545	\$0	\$19,341	\$49,827	\$0	\$400	\$0	\$0	\$224,113
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$1,066,957	\$3,483	\$443,213	\$744,280	\$182,683	\$11,383	\$42,672	\$5,548	\$2,500,218
TIPTON COUNTY	\$519,530	\$6,000	\$128,947	\$219,037	\$20,261	\$5,034	\$0	\$0	\$898,809
TROUSDALE COUNTY	\$64,176	\$0	\$19,882	\$17,272	\$0	\$0	\$0	\$0	\$101,330
UNICOI COUNTY	\$56,922	\$0	\$0	\$9,564	\$0	\$0	\$0	\$0	\$66,486
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$281,208	\$0	\$64,580	\$95,535	\$0	\$0	\$0	\$0	\$441,323
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$596,341	\$1,500	\$77,248	\$190,151	\$7,562	\$52,862	\$0	\$8,894	\$934,559
WAYNE COUNTY	\$75,988	\$0	\$0	\$16,265	\$0	\$411	\$0	\$0	\$92,664
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$367,913	\$2,667	\$17,399	\$179,521	\$0	\$5,722	\$0	\$0	\$573,222
*FRANKLIN	\$0	\$0	\$0	\$0	\$74,980	\$0	\$0	\$0	\$74,980
WILSON COUNTY	\$420,821	\$0	\$184,503	\$227,591	\$0	\$0	\$0	\$0	\$832,915
*LEBANON	\$117,664	\$0	\$19,475	\$38,951	\$0	\$0	\$0	\$0	\$176,090
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$24,138,879	\$66,500	\$7,828,040	\$9,660,400	\$876,648	\$781,740	\$43,271	\$81,424	\$43,476,902

*SPECIAL SCHOOL DISTRICT

TABLE 22 2017-2018

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,756,367	\$19,000	\$1,288,939	\$1,328,947	\$30,880	\$0	\$30,880	\$260,437	\$0	\$5,733	\$6,690,303
CLINTON	\$319,310	\$6,000	\$294,566	\$167,537	\$21,413	\$0	\$21,413	\$17,202	\$13,798	\$624	\$840,450
OAK RIDGE	\$2,023,780	\$9,900	\$1,022,399	\$934,587	\$100,310	\$0	\$100,310	\$32,393	\$0	\$0	\$4,123,369
BEDFORD COUNTY	\$2,216,130	\$8,999	\$829,761	\$876,187	\$161,261	\$0	\$161,261	\$86,070	\$851	\$0	\$4,179,258
BENTON COUNTY	\$715,646	\$2,505	\$424,656	\$486,693	\$23,504	\$0	\$23,504	\$116,841	\$0	\$0	\$1,769,845
BLEDSOE COUNTY	\$852,725	\$5,000	\$665,449	\$463,728	\$69,951	\$0	\$69,951	\$40,255	\$0	\$0	\$2,097,108
BLOUNT COUNTY	\$4,694,766	\$19,000	\$2,281,084	\$2,385,059	\$90	\$1,400	\$1,490	\$154,506	\$0	\$7,500	\$9,543,404
ALCOA	\$672,446	\$2,000	\$436,651	\$438,471	\$139,645	\$0	\$139,645	\$29,097	\$0	\$0	\$1,718,310
MARYVILLE	\$2,438,581	\$0	\$1,406,688	\$1,534,578	\$20,245	\$0	\$20,245	\$26,944	\$0	\$0	\$5,427,036
BRADLEY COUNTY	\$2,614,473	\$11,990	\$1,367,450	\$1,445,060	\$195,443	\$0	\$195,443	\$166,547	\$0	\$0	\$5,800,962
CLEVELAND	\$2,363,260	\$11,000	\$784,856	\$1,088,719	\$55,126	\$0	\$55,126	\$46,916	\$0	\$0	\$4,349,877
CAMPBELL COUNTY	\$1,879,215	\$12,200	\$511,622	\$874,844	\$0	\$0	\$0	\$50,658	\$0	\$0	\$3,328,539
CANNON COUNTY	\$636,104	\$2,500	\$319,889	\$326,868	\$137,977	\$0	\$137,977	\$6,708	\$0	\$0	\$1,430,046
CARROLL COUNTY	\$277,887	\$2,708	\$109,544	\$116,771	\$9,692	\$0	\$9,692	\$30,055	\$0	\$1,538	\$548,195
*HOLLOW ROCK-BR	\$192,409	\$2,000	\$57,189	\$64,315	\$149,108	\$0	\$149,108	\$13,863	\$0	\$0	\$478,884
*HUNTINGDON	\$429,390	\$2,000	\$113,055	\$142,523	\$303,368	\$0	\$303,368	\$41,444	\$0	\$0	\$1,031,780
*MCKENZIE	\$293,378	\$2,000	\$184,438	\$153,130	\$219,606	\$0	\$219,606	\$7,297	\$0	\$0	\$859,849
*S. CARROLL	\$76,864	\$0	\$31,969	\$21,772	\$82,067	\$0	\$82,067	\$4,866	\$0	\$0	\$217,538
*W. CARROLL	\$308,210	\$1,000	\$105,318	\$107,221	\$73,214	\$0	\$73,214	\$25,771	\$0	\$0	\$620,734
CARTER COUNTY	\$1,980,449	\$10,000	\$1,168,949	\$1,386,468	\$1,581	\$0	\$1,581	\$132,987	\$0	\$3,968	\$4,684,402
ELIZABETHTON	\$812,280	\$1,000	\$903,997	\$525,881	\$61,090	\$0	\$61,090	\$36,310	\$0	\$0	\$2,340,557
CHEATHAM COUNTY	\$2,122,245	\$5,400	\$1,505,512	\$1,436,876	\$125,143	\$0	\$125,143	\$8,869	\$0	\$0	\$5,204,045
CHESTER COUNTY	\$791,540	\$2,000	\$831,625	\$437,336	\$4,148	\$0	\$4,148	\$46,301	\$0	\$0	\$2,112,950
CLAIBORNE COUNTY	\$1,957,922	\$8,350	\$1,168,160	\$795,807	\$15,241	\$0	\$15,241	\$66,173	\$0	\$0	\$4,011,652
CLAY COUNTY	\$362,514	\$5,000	\$186,342	\$154,866	\$312	\$0	\$312	\$17,005	\$0	\$0	\$726,039
COCKE COUNTY	\$1,671,772	\$11,000	\$647,250	\$863,500	\$75,798	\$0	\$75,798	\$58,285	\$0	\$0	\$3,327,605
NEWPORT	\$173,313	\$1,000	\$185,997	\$112,201	\$8,569	\$0	\$8,569	\$52,021	\$0	\$7,702	\$540,803
COFFEE COUNTY	\$1,911,900	\$6,990	\$1,059,953	\$1,306,559	\$122,851	\$0	\$122,851	\$95,902	\$0	\$244	\$4,504,399
MANCHESTER	\$607,628	\$4,500	\$605,914	\$518,327	\$0	\$0	\$0	\$100,529	\$0	\$3,653	\$1,840,551
TULLAHOMA	\$1,734,078	\$4,640	\$1,335,972	\$1,128,856	\$327,439	\$0	\$327,439	\$98,699	\$0	\$85,692	\$4,715,375
CROCKETT COUNTY	\$514,120	\$0	\$175,354	\$189,566	\$400	\$0	\$400	\$89,823	\$0	\$0	\$969,263
ALAMO	\$143,961	\$1,000	\$104,394	\$67,879	\$0	\$0	\$0	\$9,035	\$0	\$1,170	\$327,439
BELLS	\$68,598	\$0	\$74,456	\$27,227	\$0	\$0	\$0	\$4,072	\$0	\$0	\$174,353
CUMBERLAND COUNTY	\$1,965,504	\$13,000	\$824,586	\$1,364,664	\$3,280	\$0	\$3,280	\$68,486	\$0	\$1,560	\$4,241,080
DAVIDSON COUNTY	\$41,556,182	\$112,698	\$21,027,211	\$27,966,617	\$7,790,883	\$0	\$7,790,883	\$921,952	\$0	\$1,931,639	\$101,307,182
DECATUR COUNTY	\$535,659	\$4,000	\$402,779	\$217,479	\$4,774	\$0	\$4,774	\$43,148	\$0	\$18	\$1,207,857
DEKALB COUNTY	\$1,300,121	\$3,200	\$526,441	\$513,948	\$13,683	\$0	\$13,683	\$45,149	\$0	\$0	\$2,402,542
DICKSON COUNTY	\$3,484,721	\$31,908	\$2,207,127	\$2,109,117	\$83,709	\$0	\$83,709	\$47,950	\$0	\$0	\$7,964,532
DYER COUNTY	\$1,313,891	\$3,905	\$674,562	\$692,184	\$5,631	\$0	\$5,631	\$32,881	\$0	\$222	\$2,723,276
DYERSBURG	\$1,238,787	\$1,750	\$397,433	\$528,570	\$143,839	\$0	\$143,839	\$29,474	\$0	\$3,764	\$2,343,617
FAYETTE COUNTY	\$1,042,484	\$5,500	\$663,743	\$478,812	\$137,963	\$0	\$137,963	\$32,332	\$0	\$0	\$2,360,834
FENTRESS COUNTY	\$670,972	\$5,000	\$455,109	\$333,594	\$30,375	\$0	\$30,375	\$27,097	\$0	\$435	\$1,522,583
FRANKLIN COUNTY	\$1,825,044	\$14,000	\$1,365,553	\$1,191,496	\$196,200	\$0	\$196,200	\$46,734	\$0	\$0	\$4,639,028
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$334,851	\$0	\$282,707	\$217,125	\$3,648	\$0	\$3,648	\$20,757	\$0	\$0	\$859,087
*MILAN	\$739,300	\$7,080	\$407,472	\$305,072	\$58,216	\$0	\$58,216	\$20,326	\$0	\$0	\$1,537,466
*TRENTON	\$280,738	\$965	\$132,307	\$132,307	\$65,872	\$0	\$65,872	\$23,306	\$0	\$0	\$683,766
*BRADFORD	\$100,641	\$0	\$150,174	\$30,842	\$19,007	\$0	\$19,007	\$4,302	\$0	\$0	\$304,966
*GIBSON CO. SPEC.	\$967,495	\$4,000	\$795,177	\$506,734	\$89,176	\$0	\$89,176	\$34,493	\$0	\$0	\$2,397,075
GILES COUNTY	\$1,307,361	\$5,000	\$946,006	\$795,690	\$354,342	\$0	\$354,342	\$4,366	\$0	\$0	\$3,412,764
GRAINGER COUNTY	\$836,801	\$6,873	\$809,635	\$474,743	\$246,782	\$264,864	\$511,646	\$38,810	\$0	\$6,396	\$2,684,903
GREENE COUNTY	\$2,188,218	\$12,503	\$1,101,446	\$1,137,074	\$50,559	\$0	\$50,559	\$245,153	\$0	\$0	\$4,734,953
GREENEVILLE	\$1,013,437	\$4,000	\$566,468	\$494,489	\$146,460	\$0	\$146,460	\$21,916	\$0	\$4	\$2,246,774
GRUNDY COUNTY	\$1,072,151	\$9,541	\$733,819	\$494,011	\$62,717	\$0	\$62,717	\$130,064	\$0	\$2,196	\$2,504,499
HAMBLETON COUNTY	\$3,145,226	\$9,000	\$2,519,452	\$2,176,623	\$0	\$0	\$0	\$141,110	\$0	\$13,549	\$8,004,959
HAMILTON COUNTY	\$18,243,314	\$69,800	\$7,830,047	\$11,604,245	\$4,875,136	\$0	\$4,875,136	\$175,745	\$0	\$128,539	\$42,926,826
HANCOCK COUNTY	\$390,328	\$2,485	\$225,253	\$136,102	\$28,441	\$0	\$28,441	\$22,955	\$0	\$0	\$805,564
HARDEMAN COUNTY	\$1,806,000	\$12,500	\$604,936	\$610,516	\$221,222	\$0	\$221,222	\$132,408	\$0	\$5,808	\$3,393,391
HARDIN COUNTY	\$996,025	\$5,410	\$383,943	\$596,069	\$36,993	\$0	\$36,993	\$11,816	\$0	\$1,777	\$2,032,033
HAWKINS COUNTY	\$2,809,781	\$12,463	\$1,265,891	\$1,480,192	\$0	\$0	\$0	\$146,462	\$0	\$229	\$5,715,018

TABLE 22 2017-2018

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROGERSVILLE	\$182,510	\$0	\$120,259	\$100,726	\$34,770	\$0	\$34,770	\$4,680	\$0	\$0	\$442,945
HAYWOOD COUNTY	\$1,228,858	\$3,000	\$647,181	\$537,276	\$12,421	\$0	\$12,421	\$25,457	\$0	\$0	\$2,454,193
HENDERSON COUNTY	\$1,425,025	\$11,000	\$940,135	\$584,155	\$56,132	\$0	\$56,132	\$45,351	\$0	\$0	\$3,061,797
LEXINGTON	\$317,986	\$1,000	\$226,470	\$179,434	\$13,633	\$0	\$13,633	\$833	\$0	\$0	\$739,356
HENRY COUNTY	\$1,061,517	\$1,500	\$556,081	\$463,052	\$30,302	\$0	\$30,302	\$57,174	\$0	\$0	\$2,169,626
*PARIS	\$401,424	\$0	\$400,871	\$164,009	\$10,000	\$0	\$10,000	\$2,502	\$0	\$0	\$978,806
HICKMAN COUNTY	\$1,504,578	\$0	\$691,569	\$685,864	\$204,230	\$0	\$204,230	\$10,466	\$0	\$0	\$3,096,706
HOUSTON COUNTY	\$430,019	\$1,000	\$267,372	\$173,439	\$41,500	\$0	\$41,500	\$35,718	\$0	\$462	\$949,510
HUMPHREYS COUNTY	\$814,661	\$0	\$638,661	\$455,837	\$16,395	\$0	\$16,395	\$49,045	\$0	\$0	\$1,974,599
JACKSON COUNTY	\$626,860	\$2,000	\$320,181	\$237,886	\$25,728	\$0	\$25,728	\$11,693	\$0	\$0	\$1,224,348
JEFFERSON COUNTY	\$1,915,532	\$4,795	\$1,146,257	\$1,424,556	\$1,280	\$0	\$1,280	\$65,952	\$0	\$647	\$4,559,019
JOHNSON COUNTY	\$639,431	\$3,000	\$503,968	\$394,199	\$81,996	\$0	\$81,996	\$45,540	\$0	\$4,319	\$1,672,454
KNOX COUNTY	\$23,629,803	\$0	\$15,351,112	\$10,590,000	\$87,205	\$0	\$87,205	\$570,188	\$0	\$1,633	\$50,229,942
LAKE COUNTY	\$377,521	\$3,000	\$144,641	\$137,728	\$10,060	\$0	\$10,060	\$43,041	\$0	\$0	\$715,991
LAUDERDALE COUNTY	\$1,729,406	\$7,000	\$1,022,406	\$1,057,151	\$0	\$0	\$0	\$89,061	\$0	\$0	\$3,905,024
LAWRENCE COUNTY	\$1,629,191	\$6,000	\$1,343,594	\$1,172,912	\$39,600	\$0	\$39,600	\$38,935	\$0	\$0	\$4,230,233
LEWIS COUNTY	\$665,146	\$2,000	\$250,281	\$243,991	\$1,650	\$0	\$1,650	\$14,750	\$0	\$0	\$1,177,818
LINCOLN COUNTY	\$1,029,531	\$6,000	\$1,013,805	\$617,195	\$123,377	\$0	\$123,377	\$15,425	\$0	\$0	\$2,805,333
FAYETTEVILLE	\$383,748	\$2,580	\$337,334	\$185,028	\$37,235	\$0	\$37,235	\$30,954	\$0	\$0	\$976,879
LOUDON COUNTY	\$1,582,702	\$6,550	\$1,008,939	\$909,603	\$0	\$0	\$0	\$247,048	\$0	\$0	\$3,754,841
LENOIR CITY	\$564,276	\$0	\$439,938	\$307,967	\$94,834	\$0	\$94,834	\$27,787	\$0	\$2,065	\$1,436,867
MCMINN COUNTY	\$1,670,448	\$3,000	\$904,954	\$910,819	\$27,906	\$0	\$27,906	\$77,878	\$0	\$2,449	\$3,597,455
ATHENS	\$292,733	\$0	\$353,936	\$243,064	\$57,128	\$0	\$57,128	\$9,532	\$0	\$0	\$956,393
ETOWAH	\$66,810	\$0	\$115,731	\$53,493	\$55,661	\$0	\$55,661	\$441	\$0	\$0	\$292,137
MCNAIRY COUNTY	\$1,066,799	\$7,000	\$854,107	\$733,841	\$11,714	\$0	\$11,714	\$60,452	\$0	\$282	\$2,734,194
MACON COUNTY	\$1,214,853	\$3,000	\$694,478	\$615,654	\$345,380	\$0	\$345,380	\$29,252	\$0	\$0	\$2,902,617
MADISON COUNTY	\$5,975,437	\$26,424	\$3,333,263	\$2,262,053	\$883,314	\$0	\$883,314	\$154,624	\$0	\$0	\$12,635,114
MARION COUNTY	\$1,332,974	\$9,000	\$794,765	\$839,248	\$9,539	\$0	\$9,539	\$57,516	\$0	\$2,333	\$3,045,376
*RICHARD CITY	\$48,090	\$0	\$45,622	\$11,583	\$1,058	\$0	\$1,058	\$1,719	\$164	\$0	\$108,236
MARSHALL COUNTY	\$1,321,574	\$10,500	\$960,554	\$979,094	\$56,466	\$0	\$56,466	\$61,056	\$0	\$0	\$3,389,244
MAURY COUNTY	\$4,373,698	\$5,191	\$2,543,042	\$2,864,480	\$386,904	\$0	\$386,904	\$382,456	\$0	\$0	\$10,555,771
MEIGS COUNTY	\$675,600	\$7,000	\$247,125	\$287,881	\$35,710	\$0	\$35,710	\$10,823	\$0	\$0	\$1,264,139
MONROE COUNTY	\$1,760,007	\$7,000	\$1,241,381	\$1,258,568	\$271,720	\$0	\$271,720	\$84,361	\$0	\$0	\$4,623,037
SWEETWATER	\$502,150	\$5,000	\$316,986	\$209,104	\$28,513	\$0	\$28,513	\$5,123	\$0	\$0	\$1,066,876
MONTGOMERY COUNTY	\$14,974,553	\$41,016	\$7,297,133	\$7,701,996	\$127,936	\$0	\$127,936	\$211,846	\$0	\$4,160	\$30,358,640
MOORE COUNTY	\$373,555	\$0	\$150,367	\$201,914	\$400	\$0	\$400	\$3,713	\$0	\$0	\$730,949
MORGAN COUNTY	\$872,991	\$5,000	\$661,838	\$451,362	\$37,762	\$0	\$37,762	\$32,933	\$0	\$0	\$2,061,885
OBION COUNTY	\$895,515	\$6,530	\$748,198	\$486,935	\$96,639	\$0	\$96,639	\$25,590	\$0	\$0	\$2,259,407
UNION CITY	\$335,158	\$1,000	\$225,650	\$289,146	\$0	\$0	\$0	\$7,824	\$0	\$0	\$858,777
OVERTON COUNTY	\$991,430	\$7,000	\$560,437	\$528,055	\$3,281	\$0	\$3,281	\$54,965	\$0	\$2,266	\$2,147,434
PERRY COUNTY	\$552,827	\$4,500	\$377,714	\$204,998	\$39,325	\$0	\$39,325	\$16,839	\$0	\$0	\$1,196,204
PICKETT COUNTY	\$232,877	\$3,000	\$111,731	\$82,425	\$8,118	\$0	\$8,118	\$61,158	\$0	\$333	\$499,642
POLK COUNTY	\$686,717	\$4,000	\$433,278	\$392,600	\$36,222	\$0	\$36,222	\$27,084	\$0	\$1,530	\$1,581,432
PUTNAM COUNTY	\$4,272,296	\$14,001	\$3,136,283	\$2,962,372	\$27,768	\$0	\$27,768	\$198,213	\$0	\$0	\$10,610,933
RHEA COUNTY	\$1,071,029	\$5,000	\$1,154,783	\$829,065	\$53,573	\$0	\$53,573	\$17,445	\$0	\$3,267	\$3,134,162
DAYTON	\$229,354	\$0	\$115,236	\$155,340	\$102,025	\$0	\$102,025	\$18,187	\$0	\$0	\$620,142
ROANE COUNTY	\$2,789,231	\$17,000	\$1,157,505	\$1,446,836	\$152,274	\$0	\$152,274	\$80,729	\$0	\$0	\$5,643,575
ROBERTSON COUNTY	\$3,782,916	\$22,000	\$2,083,840	\$2,616,969	\$345,877	\$0	\$345,877	\$153,073	\$0	\$0	\$9,004,675
RUTHERFORD COUNTY	\$13,273,380	\$41,409	\$8,786,828	\$9,110,480	\$1,377,097	\$396,472	\$1,773,568	\$409,891	\$68,482	\$837	\$33,464,876
MURFREESBORO	\$3,166,102	\$7,916	\$2,895,790	\$1,976,204	\$357,945	\$0	\$357,945	\$91,297	\$0	\$0	\$8,495,255
SCOTT COUNTY	\$956,531	\$5,000	\$384,520	\$357,849	\$96,406	\$0	\$96,406	\$27,073	\$0	\$0	\$1,827,379
*ONEIDA	\$475,847	\$1,000	\$256,252	\$177,084	\$26,058	\$0	\$26,058	\$13,184	\$0	\$0	\$949,425
SEQUATCHIE COUNTY	\$960,399	\$3,950	\$501,237	\$409,807	\$92,819	\$0	\$92,819	\$47,312	\$0	\$5,419	\$2,020,943
SEVIER COUNTY	\$5,534,449	\$26,600	\$3,946,093	\$3,387,117	\$524,035	\$0	\$524,035	\$140,193	\$0	\$0	\$13,558,487
SHELBY COUNTY	\$55,077,148	\$0	\$17,534,327	\$19,101,841	\$6,635,416	\$0	\$6,635,416	\$3,933,107	\$2,397	\$0	\$102,284,237
ARLINGTON	\$1,205,145	\$1,000	\$902,238	\$545,737	\$77,972	\$0	\$77,972	\$55,235	\$0	\$0	\$2,787,327
BARTLETT	\$3,700,335	\$10,000	\$1,572,009	\$1,502,787	\$8,496	\$0	\$8,496	\$102,786	\$0	\$0	\$6,896,414
COLLIERSVILLE	\$3,069,246	\$7,000	\$2,197,933	\$1,422,196	\$126,773	\$23,877	\$150,650	\$184,710	\$0	\$0	\$7,031,734
GERMANTOWN	\$1,820,176	\$3,500	\$1,471,042	\$916,299	\$143,660	\$0	\$143,660	\$159,102	\$0	\$0	\$4,513,780
LAKELAND	\$434,330	\$1,000	\$384,057	\$256,475	\$34,295	\$0	\$34,295	\$59,406	\$0	\$0	\$1,169,563

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INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MILLINGTON	\$994,239	\$0	\$374,257	\$390,831	\$229,246	\$34,475	\$263,721	\$2,573	\$0	\$0	\$2,025,621
SMITH COUNTY	\$819,440	\$5,427	\$476,732	\$381,357	\$83,675	\$0	\$83,675	\$98,898	\$0	\$471	\$1,866,000
STEWART COUNTY	\$658,233	\$3,000	\$324,666	\$275,105	\$0	\$0	\$0	\$7,916	\$0	\$0	\$1,268,921
SULLIVAN COUNTY	\$3,078,624	\$14,328	\$2,288,169	\$1,986,120	\$50,396	\$0	\$50,396	\$26,560	\$0	\$0	\$7,444,196
BRISTOL	\$1,492,450	\$1,995	\$911,530	\$580,790	\$6,425	\$0	\$6,425	\$16,761	\$0	\$0	\$3,009,950
KINGSPORT	\$3,038,410	\$10,000	\$1,921,104	\$1,404,135	\$2,049	\$0	\$2,049	\$85,899	\$0	\$0	\$6,461,597
SUMNER COUNTY	\$10,681,195	\$37,907	\$6,299,307	\$8,767,102	\$169,706	\$0	\$169,706	\$187,491	\$0	\$16,841	\$26,159,549
TIPTON COUNTY	\$4,216,631	\$19,150	\$3,185,332	\$2,479,853	\$80,342	\$11,757	\$92,099	\$246,695	\$0	\$4,709	\$10,244,469
TROUSDALE COUNTY	\$556,584	\$4,000	\$230,566	\$237,263	\$91,969	\$0	\$91,969	\$32,402	\$0	\$0	\$1,152,784
UNICOI COUNTY	\$885,491	\$0	\$651,298	\$657,857	\$21,523	\$0	\$21,523	\$29,483	\$0	\$297	\$2,245,949
UNION COUNTY	\$1,214,763	\$5,500	\$624,187	\$511,752	\$0	\$43,266	\$43,266	\$36,851	\$0	\$0	\$2,436,319
VAN BUREN COUNTY	\$256,350	\$1,000	\$231,930	\$148,406	\$160	\$0	\$160	\$19,357	\$0	\$466	\$657,669
WARREN COUNTY	\$2,422,508	\$6,500	\$1,265,030	\$968,343	\$5,000	\$79,751	\$84,751	\$131,813	\$0	\$2,243	\$4,881,188
WASHINGTON COUNTY	\$2,354,105	\$10,500	\$1,336,598	\$1,359,569	\$0	\$0	\$0	\$58,017	\$0	\$2,591	\$5,121,381
JOHNSON CITY	\$2,581,669	\$17,500	\$1,950,290	\$1,381,772	\$0	\$0	\$0	\$76,738	\$0	\$0	\$6,007,968
WAYNE COUNTY	\$876,134	\$0	\$397,095	\$305,870	\$87,272	\$0	\$87,272	\$27,763	\$0	\$0	\$1,694,134
WEAKLEY COUNTY	\$1,282,610	\$5,500	\$605,806	\$603,561	\$173,199	\$0	\$173,199	\$100,161	\$0	\$0	\$2,770,837
WHITE COUNTY	\$1,349,324	\$8,675	\$488,180	\$594,117	\$0	\$0	\$0	\$2,175	\$0	\$0	\$2,442,471
WILLIAMSON COUNTY	\$18,334,505	\$38,957	\$12,571,076	\$16,542,943	\$1,146,257	\$0	\$1,146,257	\$349,363	\$96,164	\$0	\$49,079,265
*FRANKLIN	\$2,361,274	\$11,000	\$1,664,534	\$1,447,369	\$294,078	\$0	\$294,078	\$44,335	\$0	\$0	\$5,822,590
WILSON COUNTY	\$5,556,641	\$0	\$3,474,504	\$3,670,356	\$1,004,313	\$217,920	\$1,222,233	\$156,887	\$0	\$0	\$14,080,620
*LEBANON	\$1,056,802	\$3,000	\$804,102	\$496,246	\$432	\$0	\$432	\$27,488	\$0	\$2,650	\$2,390,720
ASD	\$8,227,113	\$0	\$1,738,281	\$1,543,845	\$1,027,974	\$24,810	\$1,052,785	\$21,830	\$0	\$0	\$12,583,854
State Board of Education	\$137,519	\$0	\$27,109	\$32,443	\$44,724	\$0	\$44,724	\$0	\$0	\$0	\$241,795
GRAND TOTAL	\$391,385,341	\$1,124,162	\$212,201,946	\$214,668,457	\$35,348,652	\$1,098,592	\$36,447,245	\$14,730,254	\$181,857	\$2,276,230	\$873,015,491

*SPECIAL SCHOOL DISTRICT

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INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,156,033	\$8,960	\$157,504	\$616,501	\$15,187	\$565,834	\$0	\$0	\$3,520,019
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$800,843	\$3,830	\$9,136	\$244,978	\$0	\$222,980	\$0	\$0	\$1,281,767
BEDFORD COUNTY	\$914,544	\$3,000	\$20,562	\$256,435	\$26,126	\$243,051	\$0	\$185	\$1,463,904
BENTON COUNTY	\$444,594	\$0	\$58,610	\$166,314	\$4,305	\$168,895	\$0	\$0	\$842,718
BLED SOE COUNTY	\$335,552	\$3,000	\$7,863	\$106,048	\$1,664	\$154,595	\$0	\$0	\$608,722
BLOUNT COUNTY	\$2,550,241	\$10,000	\$84,857	\$943,971	\$3,736	\$367,402	\$0	\$710	\$3,960,918
ALCOA	\$315,897	\$0	\$0	\$107,416	\$0	\$104,372	\$3,000	\$13,120	\$543,805
MARYVILLE	\$885,081	\$0	\$200	\$332,250	\$1,644	\$164,202	\$0	\$0	\$1,383,376
BRADLEY COUNTY	\$2,212,382	\$1,615	\$28,405	\$688,003	\$20,344	\$468,304	\$0	\$1,000	\$3,420,053
CLEVELAND	\$933,156	\$0	\$7,416	\$294,223	\$38,824	\$391,794	\$0	\$0	\$1,665,413
CAMPBELL COUNTY	\$1,095,123	\$5,000	\$26,640	\$419,651	\$3,861	\$177,326	\$700	\$0	\$1,728,300
CANNON COUNTY	\$441,112	\$3,000	\$15,328	\$142,423	\$0	\$152,904	\$0	\$0	\$754,767
CARROLL COUNTY	\$332,775	\$0	\$10,195	\$82,046	\$0	\$140,854	\$975	\$39	\$566,884
*HOLLOW ROCK-BR	\$87,585	\$0	\$999	\$25,888	\$0	\$12,390	\$0	\$598	\$127,460
*HUNTINGDON	\$183,261	\$0	\$1,780	\$60,169	\$0	\$76,792	\$0	\$4,683	\$326,685
*MCKENZIE	\$248,166	\$3,000	\$0	\$70,323	\$1,309	\$68,509	\$0	\$0	\$391,307
*S. CARROLL	\$106,885	\$0	\$2,081	\$22,830	\$0	\$6,577	\$0	\$49	\$138,422
*W. CARROLL	\$166,971	\$1,000	\$3,160	\$42,489	\$0	\$59,962	\$0	\$0	\$273,582
CARTER COUNTY	\$954,721	\$1,000	\$22,896	\$311,098	\$0	\$320,375	\$1,289	\$0	\$1,611,379
ELIZABETHTON	\$680,623	\$1,000	\$13,959	\$230,090	\$3,398	\$175,475	\$0	\$1,038	\$1,105,582
CHEATHAM COUNTY	\$825,095	\$0	\$0	\$295,561	\$4,413	\$198,444	\$0	\$15	\$1,323,528
CHESTER COUNTY	\$492,565	\$3,000	\$8,421	\$128,929	\$838	\$159,274	\$0	\$0	\$793,027
CLAIBORNE COUNTY	\$818,726	\$2,500	\$18,385	\$269,750	\$5,256	\$144,611	\$0	\$6,354	\$1,265,582
CLAY COUNTY	\$154,152	\$1,000	\$7,958	\$36,466	\$97,239	\$149,206	\$51	\$0	\$446,072
COCKE COUNTY	\$1,112,590	\$3,000	\$37,045	\$360,646	\$980	\$248,557	\$0	\$586	\$1,763,403
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$966,198	\$4,000	\$14,850	\$336,919	\$14,741	\$257,036	\$0	\$4,715	\$1,598,459
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$575,856	\$2,000	\$0	\$181,936	\$1,998	\$228,213	\$0	\$10,319	\$1,000,322
CROCKETT COUNTY	\$653,431	\$2,000	\$25,712	\$184,367	\$1,432	\$172,676	\$0	\$0	\$1,039,618
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$2,036,101	\$6,000	\$51,398	\$872,316	\$60,087	\$287,193	\$6,922	\$3,560	\$3,323,577
DAVIDSON COUNTY	\$5,773,626	\$5,000	\$44,397	\$3,608,788	\$11,921	\$1,897,706	\$0	\$14,152	\$11,355,590
DECATUR COUNTY	\$317,524	\$1,000	\$0	\$65,501	\$54,300	\$155,022	\$3,200	\$0	\$596,547
DEKALB COUNTY	\$400,135	\$1,000	\$45,546	\$128,037	\$0	\$171,706	\$0	\$0	\$746,424
DICKSON COUNTY	\$1,181,183	\$1,000	\$19,252	\$380,068	\$840	\$242,711	\$0	\$0	\$1,825,054
DYER COUNTY	\$409,959	\$2,000	\$20,063	\$144,023	\$5,166	\$126,181	\$0	\$0	\$707,392
DYERSBURG	\$290,276	\$2,031	\$0	\$75,340	\$0	\$214,998	\$0	\$0	\$582,645
FAYETTE COUNTY	\$640,526	\$1,000	\$26,761	\$156,517	\$2,208	\$148,207	\$2,835	\$3,943	\$981,997
FENTRESS COUNTY	\$106,702	\$1,250	\$1,800	\$30,538	\$109	\$63,178	\$0	\$0	\$203,577

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INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
FRANKLIN COUNTY	\$874,348	\$1,000	\$23,706	\$295,285	\$0	\$426,473	\$0	\$1,860	\$1,622,672
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$231,392	\$850	\$7,295	\$61,844	\$3,450	\$215,185	\$0	\$0	\$520,016
*MILAN	\$302,429	\$1,800	\$15,500	\$77,816	\$76,137	\$230,952	\$0	\$0	\$704,634
*TRENTON	\$153,928	\$0	\$2,958	\$38,107	\$5,841	\$146,504	\$0	\$4,280	\$351,618
*BRADFORD	\$45,677	\$0	\$0	\$7,640	\$300	\$9,220	\$0	\$0	\$62,837
*GIBSON CO. SPEC.	\$710,567	\$2,000	\$12,515	\$175,020	\$0	\$172,699	\$0	\$270	\$1,073,071
GILES COUNTY	\$728,671	\$1,000	\$13,324	\$248,739	\$51,525	\$160,182	\$3,230	\$0	\$1,206,671
GRAINGER COUNTY	\$751,296	\$6,000	\$24,522	\$284,108	\$25,894	\$181,241	\$0	\$0	\$1,273,061
GREENE COUNTY	\$890,845	\$3,000	\$10,615	\$300,321	\$313,017	\$215,720	\$0	\$12,394	\$1,745,912
GREENEVILLE	\$722,815	\$2,500	\$7,235	\$227,808	\$0	\$510,366	\$4,858	\$0	\$1,475,582
GRUNDY COUNTY	\$442,253	\$0	\$22,800	\$151,882	\$4,930	\$106,116	\$0	\$0	\$727,981
HAMBLÉN COUNTY	\$2,445,339	\$12,000	\$47,458	\$801,816	\$0	\$384,999	\$0	\$3,521	\$3,695,133
HAMILTON COUNTY	\$5,938,149	\$13,000	\$48,575	\$2,193,863	\$14,753	\$983,050	\$0	\$10,956	\$9,202,346
HANCOCK COUNTY	\$315,996	\$3,000	\$6,306	\$77,787	\$1,453	\$52,268	\$0	\$0	\$456,810
HARDEMAN COUNTY	\$809,069	\$5,000	\$23,962	\$232,292	\$2,025	\$156,990	\$0	\$0	\$1,229,337
HARDIN COUNTY	\$635,220	\$513	\$8,635	\$221,286	\$49,485	\$194,361	\$0	\$0	\$1,109,500
HAWKINS COUNTY	\$1,023,759	\$2,000	\$18,379	\$332,813	\$1,700	\$253,994	\$0	\$0	\$1,632,645
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$487,686	\$0	\$12,992	\$150,496	\$3,708	\$189,668	\$11,806	\$0	\$856,356
HENDERSON COUNTY	\$781,991	\$9,895	\$13,545	\$236,931	\$0	\$207,431	\$0	\$2,000	\$1,251,793
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$768,345	\$0	\$10,448	\$225,612	\$75	\$177,286	\$4,372	\$0	\$1,186,137
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$657,330	\$0	\$31,997	\$202,194	\$2,025	\$252,272	\$0	\$0	\$1,145,817
HOUSTON COUNTY	\$208,233	\$0	\$1,610	\$68,027	\$0	\$48,820	\$0	\$0	\$326,690
HUMPHREYS COUNTY	\$639,771	\$0	\$19,963	\$212,009	\$1,394	\$179,515	\$6,287	\$0	\$1,058,939
JACKSON COUNTY	\$243,451	\$1,000	\$6,802	\$64,201	\$95,539	\$155,695	\$0	\$0	\$566,688
JEFFERSON COUNTY	\$1,164,953	\$4,000	\$7,250	\$399,387	\$0	\$141,143	\$0	\$0	\$1,716,733
JOHNSON COUNTY	\$537,075	\$2,000	\$85,522	\$205,569	\$10,483	\$113,382	\$0	\$20,139	\$974,170
KNOX COUNTY	\$8,312,623	\$0	\$219,605	\$2,319,797	\$162,547	\$1,172,516	\$0	\$49,643	\$12,236,730
LAKE COUNTY	\$156,226	\$0	\$1,770	\$42,671	\$0	\$25,718	\$0	\$0	\$226,385
LAUDERDALE COUNTY	\$750,575	\$3,000	\$0	\$251,986	\$369	\$83,235	\$0	\$0	\$1,089,165
LAWRENCE COUNTY	\$1,407,063	\$6,000	\$28,841	\$504,295	\$182,653	\$253,678	\$6,238	\$0	\$2,388,767
LEWIS COUNTY	\$218,128	\$1,000	\$4,040	\$52,381	\$5,030	\$79,447	\$0	\$643	\$360,669
LINCOLN COUNTY	\$908,215	\$4,000	\$6,245	\$253,259	\$13,408	\$252,450	\$0	\$26,632	\$1,464,209
FAYETTEVILLE	\$140,722	\$0	\$42,165	\$48,533	\$0	\$55,352	\$0	\$0	\$286,772
LOUDON COUNTY	\$697,957	\$3,000	\$24,643	\$262,386	\$0	\$309,054	\$0	\$0	\$1,297,039
LENOIR CITY	\$514,416	\$0	\$29,388	\$172,379	\$0	\$270,731	\$0	\$364	\$987,278
MCMINN COUNTY	\$1,481,909	\$2,998	\$23,372	\$531,233	\$0	\$357,787	\$0	\$7,407	\$2,404,704
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$734,337	\$2,000	\$6,571	\$199,178	\$0	\$204,857	\$0	\$1,503	\$1,148,446
MACON COUNTY	\$595,970	\$1,000	\$20,171	\$161,824	\$328,787	\$192,959	\$0	\$0	\$1,300,711

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INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MADISON COUNTY	\$2,071,539	\$4,000	\$130,554	\$570,320	\$281	\$445,491	\$77,185	\$0	\$3,299,370
MARION COUNTY	\$968,834	\$3,500	\$20,910	\$336,679	\$8,689	\$291,258	\$48,093	\$813	\$1,678,775
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$942,125	\$3,000	\$7,977	\$310,578	\$1,550	\$232,943	\$2,000	\$0	\$1,500,173
MAURY COUNTY	\$2,523,909	\$3,291	\$29,342	\$862,893	\$105,953	\$524,462	\$7,400	\$34,216	\$4,091,467
MEIGS COUNTY	\$256,460	\$0	\$2,933	\$84,773	\$0	\$203,036	\$0	\$0	\$547,202
MONROE COUNTY	\$1,122,651	\$6,000	\$50,185	\$467,925	\$0	\$276,015	\$0	\$0	\$1,922,776
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,749,799	\$5,000	\$118,196	\$1,273,712	\$1,914	\$916,288	\$0	\$2,767	\$6,067,675
MOORE COUNTY	\$195,214	\$0	\$0	\$61,894	\$0	\$133,738	\$0	\$0	\$390,846
MORGAN COUNTY	\$630,881	\$2,000	\$35,872	\$236,389	\$0	\$175,412	\$0	\$0	\$1,080,554
OBION COUNTY	\$729,053	\$2,000	\$11,987	\$204,055	\$1,389	\$190,348	\$40,829	\$318	\$1,179,979
UNION CITY	\$261,611	\$0	\$900	\$109,063	\$0	\$21,037	\$0	\$0	\$392,611
OVERTON COUNTY	\$375,335	\$0	\$14,540	\$132,405	\$131,175	\$177,769	\$1,032	\$543	\$832,799
PERRY COUNTY	\$277,140	\$0	\$21,077	\$58,141	\$6,076	\$137,693	\$0	\$0	\$500,127
PICKETT COUNTY	\$173,660	\$2,000	\$0	\$43,262	\$0	\$57,142	\$0	\$6,572	\$282,636
POLK COUNTY	\$538,922	\$3,000	\$7,578	\$165,572	\$2,950	\$169,716	\$0	\$0	\$887,738
PUTNAM COUNTY	\$904,091	\$2,000	\$18,868	\$353,038	\$108,744	\$165,348	\$0	\$0	\$1,552,090
RHEA COUNTY	\$537,534	\$0	\$8,948	\$218,211	\$0	\$203,860	\$0	\$2,782	\$971,335
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,064,801	\$5,000	\$31,803	\$425,757	\$38,601	\$314,753	\$18,898	\$0	\$1,899,613
ROBERTSON COUNTY	\$1,904,441	\$0	\$46,129	\$806,522	\$20,645	\$341,472	\$4,300	\$1,262	\$3,124,771
RUTHERFORD COUNTY	\$8,958,975	\$11,115	\$195,073	\$3,222,445	\$378,273	\$1,524,382	\$192,055	\$0	\$14,482,316
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$416,424	\$2,584	\$41,194	\$130,117	\$0	\$66,728	\$0	\$0	\$657,047
*ONEIDA	\$138,625	\$0	\$21,823	\$32,880	\$0	\$6,553	\$0	\$0	\$199,881
SEQUATCHIE COUNTY	\$219,541	\$0	\$5,770	\$68,158	\$0	\$56,145	\$0	\$10	\$349,624
SEVIER COUNTY	\$2,140,671	\$8,000	\$43,360	\$661,074	\$10,454	\$269,932	\$0	\$3,645	\$3,137,136
SHELBY COUNTY	\$11,702,750	\$0	\$847,044	\$3,264,146	\$794,359	\$1,359,389	\$0	\$17,547	\$17,985,235
ARLINGTON	\$661,374	\$4,000	\$18,175	\$174,511	\$817	\$366,487	\$0	\$0	\$1,225,365
BARTLETT	\$936,326	\$2,000	\$13,320	\$220,806	\$2,610	\$7,635	\$712	\$0	\$1,183,409
COLLIERVILLE	\$738,855	\$0	\$0	\$220,022	\$296	\$117,637	\$11,966	\$0	\$1,088,777
GERMANTOWN	\$639,888	\$0	\$0	\$189,307	\$0	\$133,562	\$0	\$0	\$962,757
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$780,632	\$0	\$3,263	\$170,434	\$18,221	\$84,943	\$3,428	\$0	\$1,060,920
SMITH COUNTY	\$532,276	\$1,000	\$5,733	\$196,112	\$650	\$190,280	\$0	\$153	\$926,203
STEWART COUNTY	\$465,499	\$4,000	\$0	\$133,000	\$0	\$168,448	\$0	\$0	\$770,947
SULLIVAN COUNTY	\$1,920,024	\$6,000	\$25,288	\$697,619	\$5,678	\$493,740	\$0	\$0	\$3,148,349
BRISTOL	\$806,701	\$2,955	\$13,459	\$221,648	\$7,571	\$188,224	\$0	\$80	\$1,240,638
KINGSPORT	\$1,073,168	\$3,000	\$25,975	\$336,368	\$2,998	\$176,366	\$0	\$0	\$1,617,875
SUMNER COUNTY	\$6,479,086	\$25,245	\$124,363	\$2,556,046	\$12,276	\$684,595	\$1,000	\$10,051	\$9,892,662
TIPTON COUNTY	\$1,641,443	\$7,000	\$70,693	\$563,383	\$96,035	\$155,142	\$6,998	\$0	\$2,540,694
TROUSDALE COUNTY	\$148,347	\$1,000	\$6,340	\$51,285	\$89,150	\$46,065	\$16,569	\$0	\$358,756
UNICOI COUNTY	\$580,431	\$3,000	\$33,629	\$211,786	\$5,128	\$143,391	\$0	\$1,495	\$978,860

TABLE 23 2017-2018

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
UNION COUNTY	\$677,766	\$1,000	\$0	\$214,578	\$26,884	\$200,557	\$0	\$0	\$1,120,785
VAN BUREN COUNTY	\$161,648	\$1,000	\$0	\$34,567	\$1,255	\$55,099	\$0	\$1,360	\$254,929
WARREN COUNTY	\$1,116,700	\$2,000	\$41,045	\$305,850	\$21,376	\$292,280	\$0	\$800	\$1,780,051
WASHINGTON COUNTY	\$1,582,014	\$1,000	\$70,398	\$497,616	\$0	\$346,422	\$0	\$3,000	\$2,500,449
JOHNSON CITY	\$1,243,175	\$6,000	\$36,024	\$362,728	\$5,955	\$197,140	\$0	\$781	\$1,851,803
WAYNE COUNTY	\$354,570	\$0	\$20,768	\$94,281	\$0	\$171,399	\$0	\$0	\$641,018
WEAKLEY COUNTY	\$805,591	\$5,995	\$45,745	\$224,926	\$4,802	\$234,846	\$0	\$400	\$1,322,305
WHITE COUNTY	\$552,670	\$1,000	\$6,834	\$161,097	\$3,075	\$171,049	\$0	\$0	\$895,725
WILLIAMSON COUNTY	\$3,448,908	\$9,500	\$716,051	\$1,658,650	\$221,305	\$846,847	\$0	\$14,094	\$6,915,356
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,692,400	\$0	\$48,667	\$1,226,310	\$104,705	\$620,430	\$0	\$0	\$5,692,513
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$265,903	\$0	\$0	\$10,478	\$0	\$376,587	\$0	\$0	\$652,968
GRAND TOTAL	\$145,139,298	\$324,926	\$4,721,730	\$49,545,040	\$3,980,296	\$32,760,909	\$488,227	\$309,365	\$237,269,790

*SPECIAL SCHOOL DISTRICT

TABLE 24 2017-2018

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$60,372	\$15,006	\$0	\$7,500	\$0	\$1,142	\$84,020
CLINTON	\$9,092	\$1,430	\$4,825	\$8,322	\$0	\$3,305	\$26,974
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$18,078	\$0	\$0	\$1,200	\$19,278
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$252,911	\$41,667	\$0	\$4,400	\$0	\$41,898	\$340,876
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$4,775	\$500	\$0	\$0	\$0	\$118,698	\$123,973
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$343	\$343
NEWPORT	\$53,377	\$15,768	\$0	\$0	\$0	\$855	\$70,000
COFFEE COUNTY	\$44,255	\$5,693	\$0	\$0	\$0	\$11,608	\$61,556
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$357,936	\$50,152	\$0	\$29,688	\$0	\$5,566	\$443,342
DAVIDSON COUNTY	\$0	\$0	\$0	\$112,026	\$0	\$0	\$112,026
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,616	\$0	\$0	\$9,616
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$308,287	\$42,388	\$68,299	\$21,030	\$0	\$27,535	\$467,538
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$30,130	\$3,695	\$0	\$0	\$0	\$0	\$33,825
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2017-2018

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
GRAINGER COUNTY	\$0	\$0	\$0	\$34,180	\$0	\$0	\$34,180
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2017-2018

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$5,053	\$5,053
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$46,210	\$79,194	\$0	\$39,170	\$164,574
HAMILTON COUNTY	\$31,009	\$0	\$12,115	\$20,939	\$0	\$52,032	\$116,095
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$78,544	\$28,803	\$12,000	\$0	\$0	\$5,000	\$124,347
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$30,992	\$45,135	\$0	\$3,479	\$79,606
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$1,733,510	\$394,328	\$4,000	\$49,073	\$0	\$0	\$2,180,911
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$6,169	\$711	\$2,000	\$0	\$0	\$0	\$8,880
LINCOLN COUNTY	\$76,634	\$9,047	\$0	\$0	\$0	\$11,369	\$97,050
FAYETTEVILLE	\$0	\$0	\$0	\$299	\$0	\$0	\$299
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$24,883	\$24,883
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$3,339	\$0	\$0	\$7,118	\$10,457
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$3,526	\$7,914	\$0	\$0	\$11,440
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$33,183	\$2,618	\$7,100	\$44,906	\$0	\$0	\$87,807
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2017-2018

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$182,784	\$61,503	\$172,125	\$0	\$0	\$0	\$416,412
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$14,457	\$0	\$17,787	\$32,244
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2017-2018

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
SEQUATCHIE COUNTY	\$18,404	\$1,864	\$0	\$0	\$0	\$0	\$20,268
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,834	\$4,834
SHELBY COUNTY	\$51,530	\$2,098	\$200,464	\$91,400	\$0	\$508,838	\$854,330
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$600	\$278	\$0	\$4,554	\$5,432
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$118,917	\$15,233	\$0	\$49,021	\$0	\$0	\$183,171
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$3,451,818	\$692,504	\$585,673	\$629,378	\$0	\$896,266	\$6,255,639

*SPECIAL SCHOOL DISTRICT

TABLE 25 2017-2018

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
WASHINGTON COUNTY	\$2,250	\$0	\$0	\$253	\$0	\$3,564	\$0	\$6,067	\$44,346,696
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,576,771
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,634,631
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,048,883
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,601,324
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,381,396
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,689,553
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,664,807
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,012,300
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,407,963
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091,090
GRAND TOTAL	\$927,012	\$1,000	\$763,287	\$345,449	\$70,153	\$114,745	\$1,052	\$2,222,699	\$5,505,694,347

*SPECIAL SCHOOL DISTRICT

TABLE 26 2017-2018

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$93,363	\$1,000	\$159,085	\$66,357	\$0	\$1,253	\$60	\$321,118
CLINTON	\$0	\$0	\$32,293	\$6,221	\$3,512	\$193	\$1,448	\$43,667
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$78,962	\$1,000	\$0	\$13,378	\$0	\$5,503	\$480	\$99,322
BENTON COUNTY	\$62,215	\$0	\$0	\$17,340	\$0	\$0	\$1,197	\$80,752
BLED SOE COUNTY	\$32,081	\$0	\$14,583	\$11,643	\$4,968	\$10,613	\$7,253	\$81,141
BLOUNT COUNTY	\$48,983	\$0	\$44,767	\$42,609	\$0	\$0	\$0	\$136,359
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$42,034	\$1,000	\$67,770	\$42,232	\$1,751	\$7,795	\$1,334	\$163,916
CLEVELAND	\$48,009	\$0	\$47,539	\$27,083	\$9,000	\$0	\$0	\$131,631
CAMPBELL COUNTY	\$0	\$0	\$14,946	\$5,491	\$23,617	\$0	\$716	\$44,769
CANNON COUNTY	\$34,514	\$0	\$8,036	\$11,288	\$0	\$31,327	\$1,232	\$86,397
CARROLL COUNTY	\$0	\$0	\$27,190	\$9,563	\$8	\$0	\$1,393	\$38,154
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,440
*HUNTINGDON	\$31,939	\$0	\$13,378	\$16,193	\$0	\$0	\$500	\$62,010
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$18,563	\$198	\$1,452	\$20,213
*W. CARROLL	\$0	\$0	\$0	\$0	\$451	\$0	\$2,760	\$3,211
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,500	\$0	\$40,643	\$14,058	\$11,162	\$6,280	\$4,387	\$78,030
CHEATHAM COUNTY	\$22,664	\$0	\$9,369	\$8,218	\$0	\$0	\$904	\$41,154
CHESTER COUNTY	\$26,003	\$0	\$0	\$4,346	\$0	\$0	\$0	\$30,349
CLAIBORNE COUNTY	\$71,825	\$1,600	\$59,339	\$32,764	\$0	\$374	\$3,813	\$169,715
CLAY COUNTY	\$33,879	\$1,000	\$0	\$9,505	\$2,792	\$228	\$2,830	\$50,234
COCKE COUNTY	\$68,442	\$1,000	\$32,258	\$30,697	\$0	\$11,672	\$5,907	\$149,976
NEWPORT	\$0	\$0	\$9,000	\$4,143	\$0	\$0	\$290	\$13,433
COFFEE COUNTY	\$67,644	\$1,000	\$32,769	\$31,230	\$9,675	\$2,788	\$4,599	\$149,705
MANCHESTER	\$77,116	\$1,000	\$0	\$22,874	\$2,548	\$2,680	\$1,322	\$107,540
TULLAHOMA	\$180,779	\$0	\$47,340	\$58,636	\$0	\$12,723	\$16,144	\$315,622
CROCKETT COUNTY	\$29,250	\$0	\$0	\$9,585	\$4,444	\$0	\$2,199	\$45,478
ALAMO	\$0	\$0	\$32,120	\$13,061	\$19,261	\$189	\$3,009	\$67,640
BELLS	\$0	\$0	\$2,000	\$212	\$799	\$0	\$0	\$3,011
CUMBERLAND COUNTY	\$62,437	\$0	\$0	\$19,669	\$0	\$500	\$4,782	\$87,388
DAVIDSON COUNTY	\$129,238	\$3,338	\$702,494	\$240,465	\$76,083	\$42,314	\$1,105	\$1,195,037
DECATUR COUNTY	\$87,543	\$1,000	\$0	\$14,473	\$3,076	\$3,882	\$1,112	\$111,086
DEKALB COUNTY	\$57,365	\$1,000	\$31,087	\$22,961	\$7,628	\$875	\$916	\$121,832
DICKSON COUNTY	\$99,021	\$1,000	\$0	\$23,584	\$0	\$7,418	\$2,280	\$133,303
DYER COUNTY	\$56,567	\$1,000	\$0	\$18,023	\$8,987	\$470	\$2,498	\$87,545
DYERSBURG	\$79,770	\$1,000	\$0	\$20,831	\$0	\$5,131	\$0	\$106,732
FAYETTE COUNTY	\$63,126	\$1,000	\$16,386	\$19,607	\$23,794	\$1,258	\$2,665	\$127,836
FENTRESS COUNTY	\$35,500	\$500	\$57,852	\$29,110	\$9,188	\$0	\$2,610	\$134,760
FRANKLIN COUNTY	\$0	\$0	\$110,980	\$44,115	\$0	\$252	\$2,397	\$157,743
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,000	\$0	\$0	\$17,043	\$3,282	\$0	\$2,595	\$65,921
*MILAN	\$19,068	\$0	\$131,859	\$45,477	\$6,981	\$761	\$4,640	\$208,786
*TRENTON	\$28,466	\$0	\$61,389	\$28,102	\$0	\$25	\$1,098	\$119,080
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$52,425	\$1,000	\$0	\$13,135	\$0	\$0	\$3,107	\$69,667
GILES COUNTY	\$57,943	\$0	\$24,321	\$25,944	\$8,715	\$1,354	\$3,188	\$121,464
GRAINGER COUNTY	\$6,751	\$0	\$0	\$1,170	\$0	\$0	\$0	\$7,921
GREENE COUNTY	\$43,411	\$0	\$47,095	\$22,280	\$23,397	\$274	\$0	\$136,457
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$63,362	\$0	\$21,446	\$22,633	\$26,102	\$3,500	\$5,850	\$142,893
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737	\$1,737
HAMILTON COUNTY	\$119,182	\$4,000	\$1,266,069	\$492,277	\$37,112	\$1,124	\$29,096	\$1,948,860
HANCOCK COUNTY	\$65,311	\$1,000	\$75,422	\$46,288	\$0	\$750	\$2,560	\$191,331
HARDEMAN COUNTY	\$72,705	\$0	\$65,421	\$37,431	\$16,668	\$2,570	\$2,124	\$196,919
HARDIN COUNTY	\$71,306	\$0	\$52,529	\$57,064	\$0	\$1,505	\$2,331	\$184,735
HAWKINS COUNTY	\$70,849	\$0	\$90,159	\$52,913	\$19,762	\$3,429	\$8,723	\$245,835
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$69,112	\$1,000	\$5,769	\$26,949	\$16,601	\$951	\$3,412	\$123,794
HENDERSON COUNTY	\$65,486	\$1,000	\$0	\$19,128	\$0	\$960	\$0	\$86,574
LEXINGTON	\$0	\$0	\$0	\$0	\$1,894	\$0	\$3,000	\$4,894
HENRY COUNTY	\$28,182	\$0	\$31,584	\$16,175	\$34,696	\$2,926	\$2,203	\$115,766
*PARIS	\$0	\$0	\$17,550	\$2,268	\$0	\$0	\$0	\$19,818
HICKMAN COUNTY	\$61,435	\$0	\$23,813	\$27,537	\$8,888	\$1,471	\$3,674	\$126,818
HOUSTON COUNTY	\$18,666	\$0	\$0	\$4,614	\$0	\$0	\$1,364	\$24,644
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$66,727	\$1,000	\$32,352	\$21,521	\$0	\$0	\$2,378	\$123,978
JEFFERSON COUNTY	\$82,368	\$3,550	\$104,593	\$54,812	\$0	\$800	\$3,178	\$249,301
JOHNSON COUNTY	\$61,410	\$0	\$44,232	\$38,897	\$1,585	\$1,735	\$5,881	\$153,740
KNOX COUNTY	\$51,791	\$0	\$1,674,564	\$437,915	\$1,215	\$2,991	\$3,532	\$2,172,008
LAKE COUNTY	\$30,894	\$1,000	\$0	\$8,218	\$0	\$0	\$710	\$40,822

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SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
LAUDERDALE COUNTY	\$13,344	\$0	\$0	\$4,644	\$11,791	\$0	\$2,173	\$31,952
LAWRENCE COUNTY	\$36,648	\$0	\$0	\$531	\$0	\$0	\$424	\$37,603
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,429	\$4,429
LINCOLN COUNTY	\$80,865	\$1,000	\$46,396	\$31,007	\$7,343	\$0	\$2,637	\$169,248
FAYETTEVILLE	\$15,000	\$0	\$0	\$4,044	\$0	\$2,683	\$310	\$22,037
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$67,652	\$0	\$0	\$16,271	\$25,249	\$546	\$7,258	\$116,976
MCMINN COUNTY	\$81,104	\$1,000	\$0	\$29,713	\$24,171	\$165	\$2,253	\$138,405
ATHENS	\$39,114	\$0	\$21,844	\$16,050	\$3,015	\$26	\$2,205	\$82,255
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$60,228	\$0	\$0	\$21,098	\$0	\$0	\$786	\$82,112
MACON COUNTY	\$65,820	\$1,000	\$1,200	\$17,323	\$10,306	\$8,654	\$7,747	\$112,050
MADISON COUNTY	\$61,265	\$0	\$84,874	\$37,144	\$27,474	\$3,158	\$21,229	\$235,144
MARION COUNTY	\$65,958	\$850	\$31,215	\$28,950	\$539	\$452	\$4,121	\$132,086
*RICHARD CITY	\$0	\$0	\$23,025	\$1,761	\$766	\$1,648	\$0	\$27,201
MARSHALL COUNTY	\$37,777	\$600	\$72,922	\$26,275	\$10,529	\$4,757	\$1,657	\$154,517
MAURY COUNTY	\$90,925	\$0	\$271,218	\$121,316	\$305,957	\$6,682	\$6,953	\$803,051
MEIGS COUNTY	\$23,347	\$0	\$0	\$7,309	\$3,239	\$0	\$1,125	\$35,020
MONROE COUNTY	\$30,716	\$0	\$0	\$8,769	\$0	\$72	\$0	\$39,556
SWEETWATER	\$17,116	\$0	\$0	\$241	\$0	\$0	\$0	\$17,357
MONTGOMERY COUNTY	\$188,016	\$5,000	\$455,001	\$199,678	\$0	\$8,608	\$9,545	\$865,848
MOORE COUNTY	\$7,229	\$100	\$0	\$2,232	\$0	\$0	\$0	\$9,561
MORGAN COUNTY	\$72,648	\$0	\$0	\$25,245	\$25,420	\$0	\$16,995	\$140,308
OBION COUNTY	\$10,750	\$0	\$0	\$2,851	\$9,951	\$917	\$2,474	\$26,943
UNION CITY	\$28,134	\$0	\$1,400	\$11,501	\$0	\$394	\$1,703	\$43,133
OVERTON COUNTY	\$55,581	\$0	\$0	\$18,310	\$9,613	\$2,901	\$2,043	\$88,448
PERRY COUNTY	\$0	\$0	\$0	\$0	\$2,018	\$142	\$113	\$2,272
PICKETT COUNTY	\$33,965	\$0	\$0	\$5,518	\$0	\$0	\$2,077	\$41,560
POLK COUNTY	\$73,146	\$1,000	\$0	\$18,514	\$0	\$0	\$1,721	\$94,381
PUTNAM COUNTY	\$67,657	\$1,000	\$85,931	\$50,685	\$55,942	\$4,453	\$0	\$265,669
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$35,280	\$12,195	\$0	\$37	\$842	\$48,353
ROANE COUNTY	\$19,369	\$1,800	\$46,978	\$14,387	\$12,578	\$5,149	\$2,316	\$102,578
ROBERTSON COUNTY	\$85,152	\$1,000	\$106,360	\$70,719	\$0	\$0	\$11,549	\$274,780
RUTHERFORD COUNTY	\$96,665	\$4,100	\$426,474	\$143,553	\$92,880	\$3,783	\$3,897	\$771,350
MURFREESBORO	\$0	\$0	\$95,197	\$34,222	\$11,097	\$167	\$0	\$140,682
SCOTT COUNTY	\$68,210	\$1,083	\$0	\$11,622	\$0	\$0	\$2,699	\$83,614
*ONEIDA	\$20,000	\$0	\$0	\$3,352	\$0	\$4,500	\$500	\$28,352
SEQUATCHIE COUNTY	\$70,573	\$0	\$19,520	\$25,540	\$0	\$176	\$3,006	\$118,815
SEVIER COUNTY	\$114,076	\$3,500	\$260,427	\$104,649	\$0	\$1,686	\$1,163	\$485,500
SHELBY COUNTY	\$391,266	\$0	\$6,101,310	\$1,473,671	\$775,021	\$223,515	\$213,678	\$9,178,462
ARLINGTON	\$132,621	\$0	\$89,174	\$57,509	\$54,618	\$6,757	\$14,302	\$354,979
BARTLETT	\$209,787	\$0	\$237,371	\$110,838	\$22,092	\$7,639	\$26,071	\$613,797
COLLIERVILLE	\$301,665	\$0	\$165,456	\$119,366	\$44,324	\$7,546	\$9,040	\$647,398
GERMANTOWN	\$196,304	\$0	\$108,131	\$74,864	\$0	\$1,463	\$15,409	\$396,171
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$58,185	\$0	\$40,594	\$35,273	\$8,502	\$8,717	\$2,781	\$154,052
STEWART COUNTY	\$44,851	\$1,000	\$0	\$16,337	\$5,349	\$4,623	\$2,893	\$75,053
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$54,690	\$500	\$112,486	\$43,637	\$4,221	\$285	\$547	\$216,367
KINGSPOINT	\$50,467	\$0	\$0	\$12,027	\$0	\$1,915	\$963	\$65,372
SUMNER COUNTY	\$75,409	\$0	\$227,206	\$156,774	\$0	\$58,847	\$6,481	\$524,716
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$6,000	\$0	\$4,000	\$1,200	\$28,195	\$0	\$400	\$39,795
UNICOI COUNTY	\$74,337	\$2,000	\$0	\$19,823	\$0	\$0	\$1,303	\$97,463
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$62,557	\$1,000	\$0	\$13,526	\$0	\$449	\$680	\$78,212
WARREN COUNTY	\$71,440	\$1,000	\$313,713	\$77,650	\$33,181	\$26,233	\$1,836	\$525,053
WASHINGTON COUNTY	\$68,162	\$1,000	\$23,232	\$30,200	\$0	\$1,499	\$10,114	\$134,207
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$29,357	\$0	\$0	\$8,657	\$0	\$0	\$1,085	\$39,099
WEAKLEY COUNTY	\$76,067	\$2,963	\$0	\$18,264	\$0	\$2,814	\$417	\$100,525
WHITE COUNTY	\$63,415	\$0	\$0	\$26,967	\$0	\$0	\$644	\$91,027
WILLIAMSON COUNTY	\$85,465	\$0	\$192,879	\$93,908	\$629	\$0	\$5,687	\$378,567
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,637	\$1,592	\$694	\$6,923
WILSON COUNTY	\$99,909	\$0	\$46,128	\$41,116	\$0	\$10,000	\$0	\$197,154
*LEBANON	\$89,409	\$0	\$0	\$19,940	\$0	\$0	\$818	\$110,168
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$7,011,031	\$64,484	\$15,130,334	\$6,060,120	\$2,078,849	\$608,691	\$627,212	\$31,580,720

*SPECIAL SCHOOL DISTRICT

TABLE 27 2017-2018

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$420,023	\$82,821	\$138,254	\$1,055	\$66,950	\$17,375	\$726,478
CLINTON	\$85,658	\$53,558	\$29,651	\$1,864	\$12,747	\$5,885	\$189,363
OAK RIDGE	\$348,454	\$71,049	\$124,654	\$840	\$10,047	\$4,570	\$559,614
BEDFORD COUNTY	\$399,351	\$44,786	\$133,204	\$0	\$52,644	\$11,374	\$641,359
BENTON COUNTY	\$130,670	\$47,082	\$69,328	\$150,806	\$97,704	\$8,363	\$503,953
BLED SOE COUNTY	\$133,571	\$65,845	\$44,794	\$200	\$12,392	\$3,161	\$259,963
BLOUNT COUNTY	\$636,248	\$81,201	\$163,725	\$2,616	\$47,967	\$2,534	\$934,291
ALCOA	\$95,284	\$55,944	\$54,578	\$29,792	\$10,452	\$33,217	\$279,267
MARYVILLE	\$70,276	\$29,837	\$25,992	\$0	\$393	\$3,035	\$129,533
BRADLEY COUNTY	\$509,943	\$38,770	\$186,905	\$0	\$42,026	\$7,180	\$784,823
CLEVELAND	\$319,527	\$22,471	\$95,051	\$0	\$17,089	\$0	\$454,137
CAMPBELL COUNTY	\$337,387	\$9,413	\$139,277	\$12,776	\$54,564	\$9,179	\$562,595
CANNON COUNTY	\$88,973	\$44,133	\$40,923	\$2,093	\$11,303	\$6,595	\$194,020
CARROLL COUNTY	\$28,410	\$60,580	\$10,045	\$2,294	\$23,551	\$3,920	\$128,800
*HOLLOW ROCK-BR	\$30,346	\$0	\$7,080	\$0	\$400	\$1,312	\$39,138
*HUNTINGDON	\$76,937	\$0	\$24,524	\$0	\$3,609	\$90	\$105,160
*MCKENZIE	\$67,513	\$0	\$22,784	\$0	\$4,685	\$2,561	\$97,543
*S. CARROLL	\$22,640	\$0	\$2,434	\$0	\$400	\$109	\$25,583
*W. CARROLL	\$99,224	\$0	\$32,483	\$0	\$1,549	\$1,047	\$134,303
CARTER COUNTY	\$294,462	\$41,225	\$159,672	\$0	\$11,658	\$7,948	\$514,965
ELIZABETHTON	\$239,466	\$0	\$98,409	\$207	\$16,779	\$3,042	\$357,903
CHEATHAM COUNTY	\$283,145	\$0	\$100,335	\$947,788	\$58,814	\$8,339	\$1,398,420
CHESTER COUNTY	\$87,494	\$65,035	\$39,244	\$2,974	\$11,752	\$4,389	\$210,888
CLAIBORNE COUNTY	\$262,438	\$17,052	\$56,543	\$0	\$3,916	\$9,294	\$349,243
CLAY COUNTY	\$91,011	\$62,975	\$35,828	\$300	\$6,374	\$2,465	\$198,953
COCKE COUNTY	\$215,278	\$54,825	\$72,894	\$0	\$84,709	\$10,078	\$437,783
NEWPORT	\$43,255	\$3,887	\$14,623	\$303	\$946	\$1,213	\$64,227
COFFEE COUNTY	\$391,913	\$95,157	\$184,524	\$0	\$13,698	\$21,543	\$706,835
MANCHESTER	\$130,920	\$47,524	\$56,546	\$0	\$5,648	\$1,936	\$242,574
TULLAHOMA	\$225,291	\$0	\$69,642	\$0	\$31,281	\$0	\$326,214
CROCKETT COUNTY	\$46,696	\$79,189	\$20,790	\$0	\$2,498	\$6,790	\$155,963
ALAMO	\$28,696	\$55,596	\$14,267	\$80	\$13,477	\$6,163	\$118,279
BELLS	\$0	\$53,178	\$13,949	\$0	\$2,901	\$4,970	\$74,998
CUMBERLAND COUNTY	\$265,775	\$63,669	\$141,942	\$12,975	\$7,077	\$4,501	\$495,939
DAVIDSON COUNTY	\$184,926	\$312,250	\$123,203	\$4,845,829	\$40,073	\$6,105	\$5,512,386
DECATUR COUNTY	\$0	\$115,687	\$22,310	\$43,824	\$39,146	\$7,971	\$228,938
DEKALB COUNTY	\$208,544	\$49,595	\$83,304	\$954	\$35,110	\$2,712	\$380,219
DICKSON COUNTY	\$488,948	\$57,908	\$171,441	\$0	\$61,022	\$8,273	\$787,592
DYER COUNTY	\$115,520	\$193,832	\$90,465	\$6,949	\$50,398	\$5,222	\$462,386
DYERSBURG	\$128,010	\$42,305	\$60,010	\$1,717	\$51,621	\$2,534	\$286,197
FAYETTE COUNTY	\$219,060	\$42,840	\$64,222	\$6,253	\$24,911	\$5,025	\$362,311
FENTRESS COUNTY	\$171,245	\$13,765	\$50,239	\$0	\$13,718	\$3,423	\$252,391
FRANKLIN COUNTY	\$549,661	\$6,541	\$213,620	\$350	\$21,966	\$11,213	\$803,350
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$96,131	\$9,346	\$31,664	\$675	\$13,661	\$4,089	\$155,566
*MILAN	\$173,771	\$46,445	\$58,722	\$2,127	\$16,690	\$1,975	\$299,730
*TRENTON	\$69,790	\$24,674	\$35,713	\$11,198	\$8,377	\$3,712	\$153,464
*BRADFORD	\$43,198	\$63,155	\$15,517	\$849	\$6,853	\$3,058	\$132,630
*GIBSON CO. SPEC.	\$265,054	\$79,549	\$98,461	\$969	\$10,560	\$12,331	\$466,924
GILES COUNTY	\$349,277	\$0	\$93,625	\$108,148	\$168,994	\$8,878	\$728,921
GRAINGER COUNTY	\$317,545	\$21,929	\$127,538	\$0	\$6,944	\$3,435	\$477,391
GREENE COUNTY	\$326,568	\$13,387	\$157,875	\$7,384	\$24,229	\$21,065	\$550,509

TABLE 27 2017-2018

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GREENEVILLE	\$217,052	\$21,293	\$114,536	\$40,603	\$46,045	\$9,692	\$449,221
GRUNDY COUNTY	\$51,124	\$230,423	\$76,214	\$2,595	\$13,472	\$7,981	\$381,809
HAMBLEN COUNTY	\$489,192	\$22,350	\$227,134	\$0	\$23,387	\$3,935	\$765,998
HAMILTON COUNTY	\$2,602,009	\$256,585	\$1,298,966	\$16,766	\$201,350	\$17,578	\$4,393,254
HANCOCK COUNTY	\$0	\$75,927	\$15,710	\$0	\$3,353	\$8,352	\$103,342
HARDEMAN COUNTY	\$225,758	\$60,406	\$88,037	\$217	\$42,382	\$6,620	\$423,420
HARDIN COUNTY	\$254,720	\$10,414	\$109,982	\$1,750	\$11,583	\$4,670	\$393,118
HAWKINS COUNTY	\$418,942	\$287,585	\$292,153	\$5,466	\$57,862	\$32,554	\$1,094,562
ROGERSVILLE	\$53,196	\$49,124	\$31,047	\$1,865	\$6,847	\$1,603	\$143,682
HAYWOOD COUNTY	\$77,551	\$58,992	\$28,043	\$6,868	\$12,645	\$10,897	\$194,996
HENDERSON COUNTY	\$338,096	\$1,000	\$80,175	\$0	\$10,444	\$7,391	\$437,106
LEXINGTON	\$59,502	\$64,563	\$40,733	\$8,326	\$11,254	\$1,089	\$185,467
HENRY COUNTY	\$190,887	\$52,806	\$71,893	\$3,029	\$19,626	\$6,643	\$344,883
*PARIS	\$68,001	\$63,313	\$15,408	\$2,800	\$8,407	\$1,060	\$158,989
HICKMAN COUNTY	\$134,116	\$98,902	\$71,762	\$2,988	\$44,754	\$1,996	\$354,519
HOUSTON COUNTY	\$16,234	\$45,707	\$4,752	\$0	\$37,519	\$3,089	\$107,301
HUMPHREYS COUNTY	\$115,056	\$91,290	\$47,326	\$2,489	\$2,814	\$1,864	\$260,839
JACKSON COUNTY	\$48,178	\$98,917	\$42,263	\$3,560	\$7,648	\$4,041	\$204,607
JEFFERSON COUNTY	\$367,448	\$55,793	\$190,669	\$9,993	\$35,431	\$8,201	\$667,535
JOHNSON COUNTY	\$111,769	\$88,733	\$83,205	\$4,064	\$10,440	\$10,750	\$308,960
KNOX COUNTY	\$3,653,867	\$204,968	\$822,844	\$4,184	\$197,420	\$65,581	\$4,948,864
LAKE COUNTY	\$0	\$66,660	\$10,661	\$0	\$15,030	\$2,557	\$94,908
LAUDERDALE COUNTY	\$91,919	\$71,277	\$65,846	\$480	\$16,847	\$4,336	\$250,705
LAWRENCE COUNTY	\$441,287	\$20,326	\$211,562	\$2,484	\$21,368	\$4,374	\$701,401
LEWIS COUNTY	\$94,316	\$23,888	\$27,868	\$7,018	\$18,333	\$4,800	\$176,223
LINCOLN COUNTY	\$222,176	\$91,956	\$65,847	\$500	\$4,163	\$6,767	\$391,409
FAYETTEVILLE	\$54,158	\$58,541	\$20,008	\$50	\$15,574	\$6,475	\$154,806
LOUDON COUNTY	\$282,352	\$38,431	\$118,231	\$7,362	\$44,039	\$14,727	\$505,142
LENOIR CITY	\$204,696	\$13,187	\$45,998	\$0	\$14,970	\$2,297	\$281,148
MCMINN COUNTY	\$70,169	\$10,333	\$19,756	\$0	\$26,285	\$4,457	\$131,000
ATHENS	\$103,668	\$21,870	\$25,428	\$5,635	\$16,647	\$4,810	\$178,057
ETOWAH	\$41,566	\$36,404	\$4,063	\$0	\$6,902	\$1,281	\$90,216
MCNAIRY COUNTY	\$45,915	\$179,534	\$69,218	\$510	\$6,225	\$8,854	\$310,256
MACON COUNTY	\$179,138	\$102,190	\$103,235	\$3,234	\$23,408	\$8,528	\$419,733
MADISON COUNTY	\$738,658	\$39,670	\$217,739	\$6,975	\$36,492	\$15,228	\$1,054,761
MARION COUNTY	\$196,782	\$78,632	\$84,280	\$1,995	\$20,293	\$14,188	\$396,170
*RICHARD CITY	\$65,210	\$0	\$12,356	\$330	\$9,265	\$1,840	\$89,001
MARSHALL COUNTY	\$219,953	\$550	\$77,544	\$40,000	\$16,910	\$6,071	\$361,028
MAURY COUNTY	\$596,332	\$181,931	\$226,887	\$2,863	\$12,908	\$15,034	\$1,035,955
MEIGS COUNTY	\$121,645	\$60,029	\$45,465	\$2,105	\$6,879	\$7,385	\$243,508
MONROE COUNTY	\$521,750	\$224,739	\$283,600	\$16,125	\$36,307	\$16,081	\$1,098,602
SWEETWATER	\$93,681	\$68,367	\$49,445	\$1,108	\$10,086	\$9,890	\$232,577
MONTGOMERY COUNTY	\$1,122,545	\$87,271	\$441,325	\$2,220	\$99,635	\$6,871	\$1,759,868
MOORE COUNTY	\$60,274	\$0	\$18,971	\$0	\$0	\$265	\$79,510
MORGAN COUNTY	\$110,886	\$156,186	\$85,679	\$983	\$25,505	\$11,220	\$390,458
OBION COUNTY	\$208,092	\$54,255	\$78,707	\$1,629	\$48,983	\$14,162	\$405,828
UNION CITY	\$99,170	\$1,400	\$43,350	\$0	\$4,889	\$1,437	\$150,247
OVERTON COUNTY	\$91,761	\$60,196	\$57,086	\$0	\$4,808	\$7,308	\$221,159
PERRY COUNTY	\$71,194	\$53,886	\$27,288	\$0	\$3,241	\$5,420	\$161,028
PICKETT COUNTY	\$22,510	\$75,313	\$20,710	\$5,040	\$14,562	\$1,178	\$139,313
POLK COUNTY	\$153,498	\$530	\$33,926	\$15,565	\$17,053	\$4,756	\$225,328
PUTNAM COUNTY	\$475,775	\$433,955	\$362,511	\$10,203	\$8,141	\$8,867	\$1,299,452
RHEA COUNTY	\$232,583	\$53,922	\$88,450	\$0	\$23,846	\$6,179	\$404,980

TABLE 27 2017-2018

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DAYTON	\$72,691	\$21,250	\$41,338	\$175	\$806	\$15,757	\$152,017
ROANE COUNTY	\$407,959	\$11,975	\$120,550	\$12,118	\$48,778	\$7,324	\$608,704
ROBERTSON COUNTY	\$841,611	\$96,324	\$377,722	\$0	\$12,365	\$12,829	\$1,340,851
RUTHERFORD COUNTY	\$2,783,750	\$669,158	\$1,092,340	\$13,445	\$125,358	\$19,875	\$4,703,925
MURFREESBORO	\$441,607	\$91,075	\$185,663	\$14,956	\$9,601	\$79,716	\$822,617
SCOTT COUNTY	\$103,640	\$116,495	\$69,922	\$0	\$29,590	\$12,021	\$331,668
*ONEIDA	\$108,623	\$17,518	\$31,033	\$0	\$8,566	\$4,270	\$170,010
SEQUATCHIE COUNTY	\$62,134	\$44,265	\$22,915	\$1,569	\$41,196	\$4,238	\$176,317
SEVIER COUNTY	\$1,290,183	\$35,184	\$260,465	\$38,626	\$40,695	\$12,882	\$1,678,036
SHELBY COUNTY	\$2,754,591	\$2,012,774	\$1,205,699	\$2,070,473	\$156,776	\$178,687	\$8,379,000
ARLINGTON	\$160,240	\$67,761	\$56,606	\$16,298	\$8,196	\$4,007	\$313,108
BARTLETT	\$514,685	\$310,487	\$233,186	\$0	\$6,344	\$1,731	\$1,066,433
COLLIERVILLE	\$492,070	\$280,134	\$223,988	\$7,424	\$38,871	\$24,852	\$1,067,339
GERMANTOWN	\$270,779	\$4,500	\$69,559	\$1,085	\$11,926	\$11,209	\$369,058
LAKELAND	\$59,794	\$123,721	\$35,225	\$0	\$17,623	\$2,393	\$238,756
MILLINGTON	\$0	\$56,148	\$9,454	\$159,784	\$10,524	\$6,670	\$242,581
SMITH COUNTY	\$83,963	\$67,084	\$57,042	\$0	\$12,472	\$12,453	\$233,014
STEWART COUNTY	\$120,019	\$64,272	\$61,298	\$0	\$10,692	\$3,972	\$260,253
SULLIVAN COUNTY	\$619,398	\$22,117	\$147,658	\$1,940	\$52,429	\$5,527	\$849,069
BRISTOL	\$225,785	\$33,736	\$37,579	\$59,019	\$26,976	\$1,891	\$384,986
KINGSPORT	\$984,602	\$66,203	\$313,564	\$0	\$66,230	\$51,606	\$1,482,205
SUMNER COUNTY	\$1,432,160	\$209,904	\$751,002	\$47,197	\$219,492	\$26,566	\$2,686,321
TIPTON COUNTY	\$120,646	\$105,436	\$47,208	\$725,536	\$13,349	\$9,680	\$1,021,855
TROUSDALE COUNTY	\$64,213	\$66,911	\$36,778	\$1,138	\$8,206	\$4,246	\$181,492
UNICOI COUNTY	\$108,949	\$105,017	\$89,190	\$0	\$5,962	\$2,782	\$311,900
UNION COUNTY	\$131,500	\$74,647	\$55,453	\$21,118	\$8,477	\$6,876	\$298,071
VAN BUREN COUNTY	\$46,665	\$71,127	\$24,155	\$0	\$8,894	\$5,100	\$155,941
WARREN COUNTY	\$486,493	\$233,449	\$138,962	\$8,413	\$45,334	\$44,714	\$957,365
WASHINGTON COUNTY	\$165,726	\$324,155	\$190,932	\$4,184	\$11,091	\$8,589	\$704,678
JOHNSON CITY	\$357,876	\$42,803	\$141,664	\$8,730	\$22,037	\$4,679	\$577,790
WAYNE COUNTY	\$93,768	\$107,869	\$45,084	\$1,354	\$142,808	\$5,848	\$396,731
WEAKLEY COUNTY	\$271,028	\$49,397	\$81,752	\$4,962	\$20,328	\$8,081	\$435,548
WHITE COUNTY	\$0	\$197,611	\$39,113	\$0	\$8,581	\$16,471	\$261,776
WILLIAMSON COUNTY	\$3,797,131	\$129,987	\$1,545,975	\$17,530	\$41,194	\$16,075	\$5,547,891
*FRANKLIN	\$130,016	\$363,407	\$161,097	\$2,230	\$5,445	\$18,294	\$680,489
WILSON COUNTY	\$1,029,095	\$141,335	\$418,816	\$0	\$9,971	\$44,957	\$1,644,175
*LEBANON	\$62,787	\$291,431	\$72,832	\$0	\$8,121	\$6,417	\$441,588
ASD	\$38,781	\$0	\$0	\$519,649	\$37,524	\$27,778	\$623,733
State Board of Education	\$0	\$0	\$0	\$27,275	\$0	\$0	\$27,275
GRAND TOTAL	\$47,474,837	\$13,471,197	\$19,211,533	\$10,244,392	\$4,123,378	\$1,499,489	\$96,024,826

*SPECIAL SCHOOL DISTRICT

TABLE 28 2017-2018

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$1,018,581	\$3,000	\$357,187	\$366,662	\$235,171	\$195,406	\$83,275	\$2,259,282	\$3,306,878
CLINTON	\$47,126	\$0	\$0	\$13,269	\$0	\$2,076	\$0	\$62,471	\$295,501
OAK RIDGE	\$943,233	\$1,000	\$171,934	\$319,665	\$37,249	\$15,795	\$257,169	\$1,746,045	\$2,305,659
BEDFORD COUNTY	\$861,863	\$3,041	\$80,854	\$274,689	\$113,280	\$10,969	\$57,371	\$1,402,066	\$2,142,747
BENTON COUNTY	\$234,076	\$0	\$70,195	\$96,509	\$12,987	\$963	\$11,626	\$426,356	\$1,011,061
BLED SOE COUNTY	\$216,808	\$0	\$28,466	\$62,468	\$113,972	\$23,073	\$16,849	\$461,636	\$802,740
BLOUNT COUNTY	\$1,240,884	\$0	\$167,490	\$421,274	\$74,593	\$129,871	\$54,287	\$2,088,400	\$3,159,050
ALCOA	\$344,247	\$0	\$62,263	\$111,534	\$33,083	\$21,593	\$84,661	\$657,381	\$936,648
MARYVILLE	\$794,277	\$0	\$42,240	\$306,038	\$2,319	\$1,160	\$3,644	\$1,149,678	\$1,279,211
BRADLEY COUNTY	\$1,445,341	\$4,590	\$1,479,522	\$842,170	\$147,154	\$87,647	\$98,239	\$4,104,663	\$5,053,402
CLEVELAND	\$869,516	\$7,000	\$536,041	\$330,548	\$530,804	\$41,619	\$38,991	\$2,354,518	\$2,940,286
CAMPBELL COUNTY	\$634,247	\$5,000	\$343,298	\$297,425	\$433,908	\$96,409	\$79,340	\$1,889,627	\$2,496,991
CANNON COUNTY	\$168,281	\$0	\$750	\$57,957	\$7,587	\$1,156	\$11,936	\$247,667	\$528,084
CARROLL COUNTY	\$0	\$0	\$27,984	\$9,467	\$6,716	\$1,063	\$3,107	\$48,337	\$215,291
*HOLLOW ROCK-BR	\$100,357	\$1,000	\$94,007	\$38,009	\$1,743	\$3,250	\$29,376	\$267,742	\$308,320
*HUNTINGDON	\$152,722	\$1,000	\$20,400	\$42,892	\$2,495	\$1,860	\$7,581	\$228,950	\$396,120
*MCKENZIE	\$168,307	\$2,000	\$22,749	\$68,481	\$60,201	\$9,283	\$11,495	\$342,516	\$440,059
*S. CARROLL	\$53,461	\$3,000	\$4,000	\$15,775	\$1,248	\$3,140	\$3,521	\$84,145	\$129,941
*W. CARROLL	\$141,783	\$3,000	\$14,137	\$29,056	\$35,163	\$8,323	\$16,511	\$247,973	\$385,487
CARTER COUNTY	\$665,709	\$3,000	\$33,276	\$200,800	\$459,532	\$28,514	\$29,013	\$1,419,844	\$1,934,809
ELIZABETHTON	\$311,307	\$1,000	\$154,883	\$174,382	\$92,200	\$6,730	\$17,019	\$757,521	\$1,193,453
CHEATHAM COUNTY	\$848,797	\$2,200	\$346,174	\$403,245	\$172,265	\$49,754	\$41,232	\$1,863,668	\$3,303,242
CHESTER COUNTY	\$310,404	\$0	\$7,000	\$63,279	\$70,186	\$3,781	\$14,841	\$469,491	\$710,728
CLAIBORNE COUNTY	\$447,235	\$2,000	\$17,170	\$151,192	\$54,733	\$4,790	\$39,619	\$716,739	\$1,235,697
CLAY COUNTY	\$156,904	\$0	\$938	\$36,094	\$2,990	\$279	\$13,527	\$210,732	\$459,919
COCKE COUNTY	\$667,920	\$1,000	\$87,005	\$240,632	\$175,792	\$70	\$52,371	\$1,224,790	\$1,812,549
NEWPORT	\$69,372	\$500	\$433	\$14,304	\$38,427	\$14,070	\$0	\$137,106	\$214,766
COFFEE COUNTY	\$654,126	\$3,000	\$103,081	\$253,106	\$65,655	\$3,854	\$27,362	\$1,110,184	\$1,966,724
MANCHESTER	\$118,938	\$1,000	\$2,670	\$45,756	\$0	\$13,149	\$230	\$181,743	\$531,857
TULLAHOMA	\$490,808	\$2,000	\$28,872	\$157,516	\$20,686	\$4,654	\$12,380	\$716,916	\$1,358,752
CROCKETT COUNTY	\$203,500	\$0	\$102,792	\$65,122	\$32,565	\$18,565	\$18,700	\$441,244	\$642,685

TABLE 28 2017-2018

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ALAMO	\$28,635	\$0	\$8,679	\$1,592	\$0	\$0	\$0	\$38,906	\$224,825
BELLS	\$52,114	\$0	\$1,000	\$12,554	\$0	\$0	\$263	\$65,931	\$143,940
CUMBERLAND COUNTY	\$802,613	\$6,100	\$90,280	\$312,850	\$22,775	\$4,044	\$69,191	\$1,307,853	\$1,891,180
DAVIDSON COUNTY	\$18,412,806	\$38,052	\$13,287,705	\$10,027,120	\$4,231,856	\$1,152,284	\$677,243	\$47,827,066	\$54,534,489
DECATUR COUNTY	\$137,171	\$0	\$54,199	\$45,518	\$308,603	\$2,669	\$44,286	\$592,446	\$932,470
DEKALB COUNTY	\$303,440	\$1,000	\$29,548	\$99,171	\$109,629	\$261	\$31,244	\$574,293	\$1,076,344
DICKSON COUNTY	\$971,558	\$3,000	\$194,668	\$364,075	\$325,752	\$791	\$16,593	\$1,876,437	\$2,797,332
DYER COUNTY	\$229,112	\$1,000	\$143,844	\$120,221	\$192,257	\$13,399	\$28,034	\$727,867	\$1,277,798
DYERSBURG	\$339,124	\$5,208	\$332,974	\$174,375	\$17,495	\$180	\$25,216	\$894,572	\$1,287,501
FAYETTE COUNTY	\$367,194	\$2,000	\$310,579	\$137,500	\$99,216	\$85,027	\$113,332	\$1,114,848	\$1,604,995
FENTRESS COUNTY	\$168,216	\$1,500	\$4,950	\$44,840	\$8,563	\$1,912	\$21,803	\$251,783	\$638,933
FRANKLIN COUNTY	\$751,382	\$6,000	\$233,466	\$328,601	\$71,125	\$9,074	\$49,487	\$1,449,135	\$2,410,228
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$140,164	\$0	\$206,396	\$95,589	\$2,170	\$675	\$15,244	\$460,238	\$681,725
*MILAN	\$313,728	\$4,310	\$37,259	\$67,299	\$141,534	\$41,714	\$30,879	\$636,723	\$1,145,239
*TRENTON	\$127,237	\$500	\$251,962	\$117,308	\$112,898	\$9,524	\$14,464	\$633,893	\$906,437
*BRADFORD	\$56,971	\$1,000	\$37,837	\$25,162	\$8,259	\$5,624	\$30,325	\$165,178	\$297,808
*GIBSON CO. SPEC.	\$438,180	\$1,000	\$24,698	\$115,211	\$172,596	\$2,800	\$12,560	\$767,045	\$1,303,636
GILES COUNTY	\$510,516	\$2,000	\$40,976	\$162,285	\$125,135	\$1,849	\$7,715	\$850,476	\$1,700,860
GRAINGER COUNTY	\$293,129	\$2,000	\$170,023	\$119,659	\$55,765	\$1,863	\$35,478	\$677,917	\$1,163,229
GREENE COUNTY	\$686,560	\$2,000	\$262,427	\$263,910	\$148,910	\$23,890	\$14,742	\$1,402,439	\$2,089,404
GREENEVILLE	\$570,897	\$5,833	\$297,167	\$259,891	\$48,482	\$1,980	\$5,894	\$1,190,144	\$1,639,366
GRUNDY COUNTY	\$204,020	\$0	\$40,960	\$61,515	\$69,541	\$8,643	\$43,232	\$427,911	\$952,613
HAMBLEN COUNTY	\$1,240,716	\$3,500	\$24,465	\$355,566	\$33,000	\$42,143	\$23,267	\$1,722,656	\$2,490,392
HAMILTON COUNTY	\$5,485,057	\$14,000	\$1,363,801	\$2,408,856	\$904,678	\$47,133	\$312,890	\$10,536,415	\$16,878,529
HANCOCK COUNTY	\$101,595	\$2,000	\$167,101	\$72,891	\$32,561	\$363	\$23,840	\$400,351	\$695,024
HARDEMAN COUNTY	\$602,703	\$0	\$80,441	\$179,810	\$69,072	\$11,092	\$23,323	\$966,441	\$1,586,780
HARDIN COUNTY	\$471,132	\$4,000	\$96,997	\$209,152	\$81,704	\$26,855	\$32,045	\$921,885	\$1,499,738
HAWKINS COUNTY	\$1,171,647	\$13,992	\$777,948	\$608,380	\$247,601	\$50,175	\$91,469	\$2,961,212	\$4,301,609
ROGERSVILLE	\$53,377	\$0	\$4,899	\$18,276	\$0	\$3,826	\$4,630	\$85,008	\$228,690
HAYWOOD COUNTY	\$260,368	\$1,000	\$139,159	\$116,168	\$209,543	\$65,586	\$64,613	\$856,437	\$1,175,227
HENDERSON COUNTY	\$589,380	\$1,000	\$136,434	\$155,248	\$58,685	\$64,733	\$39,069	\$1,044,548	\$1,568,228

TABLE 28 2017-2018

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LEXINGTON	\$49,129	\$3,000	\$73,578	\$34,805	\$88,050	\$3,049	\$0	\$251,611	\$441,972
HENRY COUNTY	\$432,014	\$0	\$88,431	\$147,974	\$17,458	\$8,613	\$34,236	\$728,725	\$1,189,374
*PARIS	\$108,746	\$1,000	\$135,744	\$61,047	\$75,350	\$39,749	\$500	\$422,136	\$600,943
HICKMAN COUNTY	\$518,621	\$0	\$7,498	\$147,911	\$49,658	\$23,250	\$6,569	\$753,507	\$1,234,844
HOUSTON COUNTY	\$155,163	\$1,000	\$14,500	\$37,560	\$4,320	\$0	\$4,475	\$217,018	\$348,963
HUMPHREYS COUNTY	\$352,027	\$0	\$58,317	\$131,102	\$121,278	\$0	\$7,317	\$670,041	\$930,880
JACKSON COUNTY	\$158,353	\$1,000	\$42,063	\$45,394	\$13,744	\$0	\$8,763	\$269,317	\$597,902
JEFFERSON COUNTY	\$991,896	\$3,000	\$107,810	\$418,317	\$191,299	\$56,985	\$78,693	\$1,848,000	\$2,764,836
JOHNSON COUNTY	\$236,174	\$0	\$6,200	\$75,949	\$39,994	\$8,498	\$44,121	\$410,936	\$873,636
KNOX COUNTY	\$8,204,029	\$0	\$2,551,726	\$2,906,790	\$546,314	\$115,729	\$197,395	\$14,521,983	\$21,642,854
LAKE COUNTY	\$51,922	\$0	\$60,600	\$23,896	\$4,410	\$11,428	\$12,238	\$164,494	\$300,224
LAUDERDALE COUNT	\$530,513	\$3,000	\$258,459	\$262,589	\$229,872	\$103,945	\$80,459	\$1,468,837	\$1,751,494
LAWRENCE COUNTY	\$761,038	\$0	\$254,888	\$301,650	\$113,537	\$32,378	\$157,657	\$1,621,148	\$2,360,153
LEWIS COUNTY	\$190,340	\$0	\$16,567	\$67,295	\$48,650	\$7,552	\$11,167	\$341,571	\$522,222
LINCOLN COUNTY	\$457,567	\$0	\$81,521	\$142,883	\$16,440	\$16,024	\$44,409	\$758,844	\$1,319,501
FAYETTEVILLE	\$178,937	\$0	\$0	\$39,636	\$7,062	\$9,121	\$13,069	\$247,826	\$424,668
LOUDON COUNTY	\$634,586	\$1,000	\$205,050	\$295,236	\$21,367	\$22,465	\$27,700	\$1,207,405	\$1,712,547
LENOIR CITY	\$392,133	\$0	\$38,086	\$126,956	\$132,186	\$17,171	\$9,072	\$715,604	\$1,113,728
MCMINN COUNTY	\$652,170	\$2,000	\$118,635	\$254,210	\$370,002	\$16,220	\$90,055	\$1,503,292	\$1,772,697
ATHENS	\$274,787	\$1,000	\$31,886	\$78,258	\$25,887	\$7,545	\$4,855	\$424,218	\$684,530
ETOWAH	\$54,821	\$1,000	\$63,951	\$23,462	\$6,834	\$8,436	\$3,356	\$161,859	\$252,075
MCNAIRY COUNTY	\$383,353	\$0	\$39,348	\$131,694	\$51,162	\$393	\$23,941	\$629,891	\$1,022,260
MACON COUNTY	\$330,532	\$5,000	\$8,400	\$105,675	\$248,517	\$27,046	\$40,244	\$765,414	\$1,297,197
MADISON COUNTY	\$2,498,248	\$3,923	\$279,325	\$681,563	\$438,188	\$154,712	\$133,239	\$4,189,196	\$5,479,101
MARION COUNTY	\$468,466	\$1,000	\$134,956	\$206,676	\$105,145	\$5,992	\$25,856	\$948,090	\$1,476,346
*RICHARD CITY	\$0	\$0	\$8,712	\$996	\$6,949	\$5,398	\$343	\$22,398	\$138,599
MARSHALL COUNTY	\$609,663	\$3,000	\$3,529	\$236,826	\$116,407	\$3,198	\$28,051	\$1,000,674	\$1,516,219
MAURY COUNTY	\$1,535,632	\$173	\$147,200	\$568,716	\$52,039	\$65,273	\$39,183	\$2,408,216	\$4,247,221
MEIGS COUNTY	\$235,600	\$1,000	\$490	\$53,717	\$64,824	\$9,750	\$82,629	\$448,011	\$726,539
MONROE COUNTY	\$538,691	\$2,000	\$174,445	\$265,014	\$127,372	\$5,899	\$42,455	\$1,155,876	\$2,294,035
SWEETWATER	\$167,581	\$1,615	\$15,682	\$53,146	\$30,496	\$142	\$28,247	\$296,909	\$546,843
MONTGOMERY COUN	\$4,088,481	\$9,000	\$2,401,968	\$2,015,444	\$357,255	\$57,249	\$117,947	\$9,047,344	\$11,673,060

TABLE 28 2017-2018

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
MOORE COUNTY	\$123,455	\$0	\$127,121	\$62,731	\$63,111	\$1,453	\$19,659	\$397,530	\$486,601
MORGAN COUNTY	\$311,123	\$1,000	\$3,700	\$77,987	\$67,603	\$537	\$36,448	\$498,397	\$1,029,164
OBION COUNTY	\$357,501	\$2,910	\$6,565	\$74,746	\$121,494	\$8,893	\$14,133	\$586,242	\$1,019,013
UNION CITY	\$172,722	\$2,000	\$1,400	\$73,088	\$134,609	\$18,936	\$22,987	\$425,742	\$619,122
OVERTON COUNTY	\$458,744	\$1,000	\$754	\$162,919	\$101,521	\$22,227	\$30,727	\$777,892	\$1,087,499
PERRY COUNTY	\$118,238	\$1,500	\$23,065	\$20,800	\$8,799	\$1,200	\$5,797	\$179,400	\$342,700
PICKETT COUNTY	\$104,390	\$1,000	\$0	\$25,279	\$14,773	\$0	\$1,386	\$146,828	\$327,701
POLK COUNTY	\$209,778	\$1,000	\$101,766	\$82,802	\$160,599	\$112,435	\$99,796	\$768,177	\$1,087,885
PUTNAM COUNTY	\$1,634,521	\$6,313	\$190,857	\$640,789	\$383,161	\$6,223	\$55,806	\$2,917,669	\$4,482,789
RHEA COUNTY	\$451,528	\$1,000	\$282,983	\$278,322	\$31,584	\$204,451	\$33,161	\$1,283,028	\$1,688,009
DAYTON	\$46,430	\$0	\$31,070	\$31,543	\$0	\$0	\$1,533	\$110,576	\$310,947
ROANE COUNTY	\$871,603	\$2,000	\$296,472	\$368,823	\$264,694	\$4,780	\$45,229	\$1,853,601	\$2,564,883
ROBERTSON COUNTY	\$1,193,793	\$1,000	\$17,692	\$436,896	\$1,280,970	\$3,580	\$36,398	\$2,970,329	\$4,585,960
RUTHERFORD COUNTY	\$5,099,243	\$22,000	\$1,713,827	\$2,207,692	\$725,646	\$190,668	\$171,973	\$10,131,050	\$15,606,326
MURFREESBORO	\$962,510	\$3,000	\$372,399	\$417,338	\$79,762	\$26,836	\$5,285	\$1,867,130	\$2,830,429
SCOTT COUNTY	\$207,382	\$3,000	\$24,068	\$75,556	\$10,338	\$0	\$17,499	\$337,842	\$753,124
*ONEIDA	\$167,871	\$1,000	\$37,739	\$50,738	\$30,567	\$809	\$2,882	\$291,606	\$489,968
SEQUATCHIE COUNTY	\$188,406	\$0	\$17,363	\$60,199	\$68,426	\$15,151	\$16,391	\$365,936	\$661,068
SEVIER COUNTY	\$2,391,017	\$9,480	\$135,390	\$726,477	\$134,432	\$105,756	\$44,789	\$3,547,341	\$5,710,877
SHELBY COUNTY	\$19,117,406	\$0	\$24,366,704	\$10,723,087	\$8,978,835	\$5,342,634	\$1,524,393	\$70,053,060	\$87,610,522
ARLINGTON	\$634,202	\$4,000	\$216,191	\$201,131	\$80,578	\$9,944	\$100,914	\$1,246,960	\$1,915,048
BARTLETT	\$1,088,758	\$6,000	\$220,438	\$359,885	\$305,021	\$141,309	\$22,063	\$2,143,474	\$3,823,704
COLLIERVILLE	\$1,291,675	\$0	\$106,553	\$351,540	\$75,995	\$14,382	\$63,384	\$1,903,529	\$3,618,266
GERMANTOWN	\$863,024	\$3,000	\$0	\$204,389	\$0	\$3,093	\$19,990	\$1,093,496	\$1,858,725
LAKELAND	\$0	\$0	\$316,684	\$417,105	\$31,821	\$6,013	\$6,361	\$777,984	\$1,016,740
MILLINGTON	\$406,857	\$0	\$43,500	\$122,470	\$13,860	\$12,386	\$3,306	\$602,380	\$844,960
SMITH COUNTY	\$225,164	\$1,000	\$38,038	\$99,543	\$207,722	\$17,593	\$17,760	\$606,820	\$993,886
STEWART COUNTY	\$270,993	\$1,000	\$86,216	\$69,932	\$6,879	\$30,854	\$16,593	\$482,467	\$817,773
SULLIVAN COUNTY	\$1,354,874	\$3,000	\$183,099	\$545,680	\$3,083	\$37,860	\$45,177	\$2,172,773	\$3,021,842
BRISTOL	\$524,698	\$985	\$265,760	\$235,501	\$84,884	\$16,733	\$17,866	\$1,146,427	\$1,747,780
KINGSPORT	\$1,257,771	\$4,000	\$827,708	\$617,309	\$174,063	\$233,364	\$90,547	\$3,204,762	\$4,752,339
SUMNER COUNTY	\$3,539,843	\$13,460	\$564,752	\$1,679,774	\$87,397	\$132,213	\$94,875	\$6,112,315	\$9,323,352

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SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
TIPTON COUNTY	\$1,045,750	\$5,040	\$198,729	\$379,358	\$225,639	\$2,041	\$61,718	\$1,918,275	\$2,940,130
TROUSDALE COUNTY	\$128,853	\$465	\$23,784	\$50,168	\$52,798	\$0	\$3,590	\$259,658	\$480,945
UNICOI COUNTY	\$343,520	\$2,355	\$72,253	\$121,963	\$8,075	\$7,715	\$10,531	\$566,412	\$975,775
UNION COUNTY	\$285,662	\$0	\$271,878	\$143,897	\$126,106	\$415	\$27,141	\$855,099	\$1,153,170
VAN BUREN COUNTY	\$111,795	\$0	\$54,416	\$40,604	\$30,715	\$120	\$3,420	\$241,070	\$475,223
WARREN COUNTY	\$687,629	\$2,000	\$147,946	\$185,449	\$780,252	\$115,419	\$103,333	\$2,022,028	\$3,504,446
WASHINGTON COUNT JOHNSON CITY	\$968,246 \$1,201,475	\$2,000 \$8,000	\$0 \$185,703	\$318,146 \$415,989	\$152,087 \$80,419	\$18,202 \$12,201	\$24,387 \$32,937	\$1,483,068 \$1,936,724	\$2,321,952 \$2,514,513
WAYNE COUNTY	\$307,779	\$0	\$66,942	\$91,578	\$64,660	\$86,537	\$36,133	\$653,629	\$1,089,459
WEAKLEY COUNTY	\$577,506	\$4,000	\$58,042	\$155,070	\$98,985	\$393	\$21,815	\$915,811	\$1,451,884
WHITE COUNTY	\$523,350	\$1,000	\$121,686	\$211,022	\$117,717	\$9,199	\$26,807	\$1,010,780	\$1,363,583
WILLIAMSON COUNTY	\$5,292,086	\$9,876	\$797,760	\$2,324,056	\$1,186,669	\$131,167	\$87,489	\$9,829,103	\$15,755,562
*FRANKLIN	\$603,087	\$4,000	\$139,559	\$230,698	\$39,526	\$15,247	\$81,778	\$1,113,895	\$1,801,307
WILSON COUNTY	\$1,901,683	\$0	\$42,801	\$584,911	\$96,963	\$13,192	\$65,480	\$2,705,029	\$4,546,358
*LEBANON	\$353,464	\$1,000	\$45,074	\$101,224	\$59,949	\$3,754	\$5,909	\$570,374	\$1,122,130
ASD	\$2,485,816	\$0	\$2,848,516	\$969,181	\$1,071,282	\$179,357	\$1,339,012	\$8,893,163	\$9,516,896
State Board of Educati	\$57,796	\$0	\$44,932	\$32,195	\$1,819	\$0	\$0	\$136,742	\$164,017
GRAND TOTAL	\$139,023,097	\$350,420	\$66,430,114	\$60,389,876	\$32,592,058	\$10,643,457	\$9,052,474	\$318,481,496	\$446,087,043

*SPECIAL SCHOOL DISTRICT

TABLE 29 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
ANDERSON COUNTY	\$312,018	\$7,000	\$1,103,963	\$366,773	\$14,879	\$162,053	\$33,510	\$253,384	\$2,253,580
CLINTON	\$120,299	\$2,500	\$324,223	\$99,029	\$200	\$3,547	\$0	\$28,361	\$578,160
OAK RIDGE	\$225,930	\$5,975	\$1,246,755	\$400,934	\$108,525	\$373,706	\$62,465	\$180,618	\$2,604,908
BEDFORD COUNTY	\$382,632	\$11,250	\$1,097,222	\$397,599	\$252,816	\$69,910	\$29,997	\$191,877	\$2,433,300
BENTON COUNTY	\$190,782	\$11,200	\$430,957	\$181,029	\$2,478	\$1,861	\$29,900	\$19,724	\$867,931
BLED SOE COUNTY	\$158,816	\$4,000	\$246,610	\$114,886	\$18,461	\$2,917	\$12,545	\$31,152	\$589,387
BLOUNT COUNTY	\$183,149	\$0	\$1,657,979	\$529,726	\$59,625	\$23,162	\$60,000	\$171,998	\$2,685,639
ALCOA	\$185,439	\$1,000	\$337,069	\$167,638	\$0	\$2,799	\$25,955	\$44,975	\$764,875
MARYVILLE	\$48,549	\$0	\$884,715	\$358,810	\$59,694	\$75,757	\$94,606	\$186,788	\$1,708,918
BRADLEY COUNTY	\$356,015	\$9,500	\$1,668,640	\$567,937	\$496,005	\$714,645	\$160,085	\$178,105	\$4,150,931
CLEVELAND	\$430,558	\$4,250	\$729,034	\$340,440	\$86,492	\$20,466	\$33,367	\$238,041	\$1,882,647
CAMPBELL COUNTY	\$295,833	\$14,735	\$1,618,584	\$534,255	\$53,577	\$74,069	\$44,129	\$217,160	\$2,852,341
CANNON COUNTY	\$114,647	\$3,000	\$241,439	\$92,936	\$37,585	\$27,959	\$21,427	\$27,401	\$566,394
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$63,128	\$1,000	\$105,170	\$34,097	\$0	\$0	\$5,559	\$14,460	\$223,414
*HUNTINGDON	\$127,358	\$4,000	\$188,289	\$90,556	\$0	\$760	\$10,450	\$12,403	\$433,816
*MCKENZIE	\$111,789	\$3,000	\$155,905	\$67,999	\$16,678	\$4,058	\$11,731	\$37,429	\$408,589
*S. CARROLL	\$54,154	\$2,000	\$4,814	\$11,600	\$0	\$622	\$0	\$9,314	\$82,504
*W. CARROLL	\$99,008	\$0	\$159,092	\$59,657	\$26,923	\$140	\$9,000	\$30,860	\$384,680
CARTER COUNTY	\$323,455	\$9,000	\$923,635	\$383,384	\$73,900	\$91,174	\$59,425	\$223,744	\$2,087,719
ELIZABETHTON	\$219,101	\$6,000	\$445,801	\$203,210	\$25,835	\$27,673	\$36,700	\$59,908	\$1,024,227
CHEATHAM COUNTY	\$244,496	\$4,300	\$1,004,172	\$394,549	\$13,926	\$1,014	\$20,549	\$77,547	\$1,760,553
CHESTER COUNTY	\$265,020	\$5,500	\$204,597	\$113,142	\$104,634	\$10,061	\$41,067	\$64,839	\$808,860
CLAIBORNE COUNTY	\$216,809	\$7,650	\$711,491	\$279,332	\$9,578	\$31,078	\$60,000	\$44,436	\$1,360,374
CLAY COUNTY	\$86,118	\$0	\$150,001	\$48,289	\$600	\$3,169	\$8,067	\$29,134	\$325,378
COCKE COUNTY	\$182,385	\$6,800	\$831,736	\$273,159	\$0	\$20,961	\$14,262	\$69,580	\$1,398,883
NEWPORT	\$108,508	\$1,000	\$65,802	\$49,055	\$0	\$17,809	\$4,137	\$76,111	\$322,422
COFFEE COUNTY	\$293,842	\$6,833	\$547,074	\$297,560	\$1,800	\$10,295	\$25,252	\$66,248	\$1,248,904
MANCHESTER	\$26,182	\$1,000	\$265,655	\$154,594	\$9,000	\$8,631	\$1,735	\$64,881	\$531,678
TULLAHOMA	\$90,353	\$3,000	\$310,259	\$107,128	\$3,500	\$32,111	\$48,885	\$143,555	\$738,791
CROCKETT COUNTY	\$104,375	\$0	\$106,835	\$59,332	\$0	\$0	\$40,082	\$66,619	\$377,243
ALAMO	\$15,276	\$0	\$39,590	\$9,048	\$1,043	\$0	\$8,170	\$21,322	\$94,449
BELLS	\$52,651	\$1,000	\$70,423	\$28,635	\$728	\$0	\$3,306	\$17,071	\$173,814
CUMBERLAND COUNTY	\$324,973	\$14,000	\$740,890	\$380,117	\$26,243	\$52,067	\$117,776	\$177,165	\$1,833,231
DAVIDSON COUNTY	\$7,609,359	\$59,656	\$49,832,537	\$17,316,910	\$5,717,393	\$2,587,981	\$785,123	\$5,218,093	\$89,127,052
DECATUR COUNTY	\$193,236	\$6,000	\$418,728	\$119,124	\$0	\$2,074	\$7,181	\$19,676	\$766,019
DEKALB COUNTY	\$213,030	\$2,900	\$247,795	\$119,848	\$10	\$16,475	\$15,210	\$45,806	\$661,074

TABLE 29 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
DICKSON COUNTY	\$279,759	\$5,995	\$688,015	\$264,749	\$11,684	\$34,883	\$59,659	\$153,486	\$1,498,230
DYER COUNTY	\$173,097	\$3,000	\$88,679	\$67,436	\$73,910	\$59,291	\$37,136	\$95,025	\$597,574
DYERSBURG	\$167,977	\$1,217	\$271,929	\$133,236	\$36,943	\$5,594	\$0	\$142,544	\$759,440
FAYETTE COUNTY	\$269,339	\$4,000	\$710,149	\$232,336	\$19,569	\$3,389	\$4,913	\$94,921	\$1,338,616
FENTRESS COUNTY	\$146,230	\$2,000	\$408,749	\$155,804	\$31,598	\$3,333	\$140	\$142,209	\$890,063
FRANKLIN COUNTY	\$207,601	\$6,657	\$938,114	\$307,434	\$43,934	\$42,846	\$5,330	\$82,201	\$1,634,118
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$149,966	\$3,000	\$187,805	\$102,515	\$498	\$1,176	\$4,024	\$67,495	\$516,478
*MILAN	\$285,328	\$1,580	\$396,717	\$250,768	\$13,558	\$10,616	\$15,381	\$36,732	\$1,010,680
*TRENTON	\$117,692	\$2,500	\$383,936	\$127,693	\$5,898	\$5,449	\$17,381	\$49,540	\$710,089
*BRADFORD	\$99,374	\$1,000	\$73,088	\$38,574	\$501	\$2,000	\$5,098	\$29,113	\$248,748
*GIBSON CO. SPEC.	\$284,987	\$3,000	\$616,790	\$226,312	\$30,356	\$32,686	\$24,500	\$93,572	\$1,312,203
GILES COUNTY	\$270,429	\$2,000	\$446,858	\$208,290	\$43,318	\$15,941	\$9,500	\$44,672	\$1,041,009
GRAINGER COUNTY	\$185,591	\$2,000	\$267,858	\$93,061	\$21,587	\$5,288	\$10,835	\$171,626	\$757,846
GREENE COUNTY	\$273,879	\$5,000	\$1,529,193	\$564,630	\$29,119	\$68,294	\$26,759	\$110,730	\$2,607,604
GREENEVILLE	\$398,289	\$3,000	\$517,793	\$461,311	\$1,495	\$16,029	\$0	\$175,819	\$1,573,737
GRUNDY COUNTY	\$187,084	\$2,000	\$283,067	\$137,261	\$1,054	\$7,511	\$919	\$101,370	\$720,266
HAMBLÉN COUNTY	\$100,232	\$1,000	\$842,690	\$262,991	\$82,314	\$46,162	\$25,599	\$210,988	\$1,571,975
HAMILTON COUNTY	\$2,560,106	\$16,500	\$8,502,639	\$3,647,422	\$1,544,206	\$168,253	\$112,500	\$575,361	\$17,126,987
HANCOCK COUNTY	\$114,586	\$1,000	\$168,452	\$67,118	\$9,488	\$21,805	\$4,408	\$48,323	\$435,180
HARDEMAN COUNTY	\$228,473	\$5,000	\$849,945	\$290,892	\$102,718	\$96,551	\$29,795	\$105,223	\$1,708,598
HARDIN COUNTY	\$226,145	\$12,000	\$788,142	\$350,565	\$91,368	\$12,879	\$27,863	\$75,786	\$1,584,748
HAWKINS COUNTY	\$371,259	\$14,559	\$758,196	\$356,817	\$317,441	\$151,976	\$61,261	\$125,406	\$2,156,915
ROGERSVILLE	\$93,079	\$0	\$66,223	\$55,160	\$5,319	\$1,748	\$6,187	\$28,753	\$256,469
HAYWOOD COUNTY	\$409,265	\$8,000	\$481,439	\$245,953	\$6,819	\$58,338	\$17,210	\$134,194	\$1,361,218
HENDERSON COUNTY	\$332,139	\$7,000	\$625,632	\$251,977	\$25,220	\$3,899	\$37,000	\$74,416	\$1,357,283
LEXINGTON	\$121,769	\$4,000	\$225,947	\$99,613	\$29,608	\$27,372	\$7,800	\$23,983	\$540,092
HENRY COUNTY	\$409,673	\$2,440	\$341,451	\$205,619	\$0	\$1,785	\$41,642	\$82,544	\$1,085,153
*PARIS	\$60,987	\$0	\$291,828	\$89,272	\$0	\$1,566	\$0	\$115,173	\$558,826
HICKMAN COUNTY	\$139,516	\$0	\$811,333	\$309,734	\$4,819	\$9,790	\$4,000	\$48,823	\$1,328,014
HOUSTON COUNTY	\$180,801	\$4,000	\$184,934	\$85,816	\$23,575	\$834	\$7,000	\$30,697	\$517,657
HUMPHREYS COUNTY	\$240,406	\$0	\$354,287	\$148,699	\$0	\$0	\$31,925	\$50,552	\$825,869
JACKSON COUNTY	\$114,453	\$4,000	\$215,567	\$67,299	\$0	\$3,601	\$8,164	\$176,812	\$589,896
JEFFERSON COUNTY	\$196,168	\$2,000	\$1,634,179	\$597,055	\$71,751	\$40,439	\$90,000	\$174,407	\$2,805,999
JOHNSON COUNTY	\$305,934	\$3,000	\$287,026	\$183,487	\$59,563	\$31,497	\$30,001	\$84,031	\$984,541
KNOX COUNTY	\$1,977,890	\$0	\$15,768,084	\$4,426,980	\$951,434	\$528,458	\$210,954	\$1,814,410	\$25,678,211
LAKE COUNTY	\$69,209	\$3,300	\$244,945	\$68,950	\$4,815	\$4,894	\$10,976	\$34,188	\$441,277
LAUDERDALE COUNTY	\$318,249	\$3,000	\$274,474	\$201,002	\$0	\$489	\$4,424	\$75,106	\$876,744

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
LAWRENCE COUNTY	\$253,243	\$2,400	\$1,412,142	\$540,093	\$61,316	\$88,893	\$12,806	\$143,704	\$2,514,597
LEWIS COUNTY	\$154,244	\$4,000	\$339,700	\$142,802	\$4,214	\$0	\$24,828	\$64,692	\$734,481
LINCOLN COUNTY	\$320,169	\$3,000	\$1,019,366	\$297,811	\$17,464	\$5,539	\$13,533	\$155,159	\$1,832,041
FAYETTEVILLE	\$252,508	\$3,917	\$219,752	\$107,340	\$0	\$562	\$11,390	\$45,632	\$641,101
LOUDON COUNTY	\$362,269	\$4,000	\$930,622	\$459,129	\$0	\$12,628	\$52,468	\$139,094	\$1,960,211
LENOIR CITY	\$127,234	\$0	\$385,068	\$105,243	\$0	\$0	\$0	\$86,026	\$703,571
MCMINN COUNTY	\$438,250	\$14,000	\$1,629,468	\$605,428	\$58,632	\$37,464	\$12,121	\$141,588	\$2,936,951
ATHENS	\$164,926	\$6,000	\$885,161	\$305,252	\$40,455	\$7,358	\$46,125	\$156,077	\$1,611,353
ETOWAH	\$0	\$0	\$39,765	\$11,116	\$3,000	\$0	\$0	\$19,987	\$73,868
MCNAIRY COUNTY	\$151,231	\$2,000	\$503,449	\$195,747	\$4,074	\$755	\$7,788	\$67,358	\$932,401
MACON COUNTY	\$153,828	\$9,000	\$933,448	\$268,046	\$3,651	\$47,664	\$29,209	\$137,696	\$1,582,542
MADISON COUNTY	\$672,151	\$21,281	\$3,330,916	\$881,248	\$31,947	\$89,129	\$77,736	\$772,365	\$5,876,773
MARION COUNTY	\$297,220	\$6,000	\$587,682	\$268,414	\$4,806	\$9,239	\$71,280	\$80,710	\$1,325,351
*RICHARD CITY	\$3,447	\$0	\$3,060	\$819	\$2	\$44	\$0	\$10,393	\$17,764
MARSHALL COUNTY	\$288,856	\$5,550	\$566,866	\$300,658	\$5,645	\$11,192	\$22,488	\$88,924	\$1,290,179
MAURY COUNTY	\$410,105	\$11,789	\$1,906,318	\$711,455	\$1,433,562	\$42,154	\$88,235	\$299,790	\$4,903,407
MEIGS COUNTY	\$151,900	\$3,000	\$131,226	\$67,874	\$0	\$3,975	\$0	\$30,984	\$388,960
MONROE COUNTY	\$476,482	\$5,500	\$665,691	\$380,053	\$6,348	\$5,584	\$13,935	\$64,320	\$1,617,914
SWEETWATER	\$121,840	\$1,000	\$257,648	\$108,044	\$6,977	\$0	\$21,600	\$29,643	\$546,752
MONTGOMERY COUNTY	\$1,977,918	\$35,529	\$10,243,628	\$3,927,970	\$925,336	\$699,284	\$407,292	\$461,109	\$18,678,065
MOORE COUNTY	\$96,569	\$500	\$127,192	\$70,803	\$0	\$73	\$8,982	\$26,657	\$330,776
MORGAN COUNTY	\$143,012	\$1,000	\$421,990	\$172,827	\$38,489	\$142,730	\$12,020	\$52,578	\$984,646
OBION COUNTY	\$324,371	\$8,000	\$452,090	\$211,552	\$4,998	\$2,231	\$42,325	\$114,673	\$1,160,240
UNION CITY	\$149,752	\$5,000	\$362,751	\$144,697	\$100	\$100	\$11,627	\$12,490	\$686,517
OVERTON COUNTY	\$191,035	\$6,800	\$555,359	\$237,545	\$0	\$8,551	\$3,496	\$79,107	\$1,081,893
PERRY COUNTY	\$162,920	\$1,500	\$97,599	\$45,698	\$16,500	\$1,444	\$0	\$33,917	\$359,579
PICKETT COUNTY	\$65,022	\$2,000	\$128,616	\$35,768	\$0	\$0	\$0	\$7,408	\$238,814
POLK COUNTY	\$238,888	\$3,000	\$228,988	\$140,758	\$0	\$10,619	\$0	\$34,247	\$656,500
PUTNAM COUNTY	\$374,302	\$17,256	\$1,991,824	\$703,423	\$503,661	\$113,807	\$67,202	\$484,964	\$4,256,438
RHEA COUNTY	\$76,320	\$3,000	\$543,834	\$195,489	\$8,975	\$11,155	\$61,947	\$88,304	\$989,023
DAYTON	\$6,270	\$0	\$142,166	\$54,031	\$0	\$3,557	\$4,473	\$8,692	\$219,188
ROANE COUNTY	\$279,717	\$9,000	\$1,214,474	\$470,642	\$85,659	\$25,011	\$91,749	\$114,657	\$2,290,908
ROBERTSON COUNTY	\$504,268	\$10,000	\$1,674,892	\$866,767	\$25,710	\$19,637	\$59,691	\$162,745	\$3,323,710
RUTHERFORD COUNTY	\$918,407	\$43,578	\$8,360,627	\$3,008,460	\$98,837	\$130,376	\$156,335	\$1,366,359	\$14,082,978
MURFREESBORO	\$80,015	\$6,000	\$1,861,031	\$514,101	\$37,295	\$10,393	\$65,042	\$361,439	\$2,935,315
SCOTT COUNTY	\$116,053	\$22,181	\$306,055	\$118,735	\$0	\$11,606	\$22,362	\$111,627	\$708,619
*ONEIDA	\$64,940	\$0	\$97,017	\$43,971	\$24,741	\$8,918	\$7,522	\$29,819	\$276,928
SEQUATCHIE COUNTY	\$214,672	\$2,500	\$188,292	\$128,407	\$34,260	\$79,382	\$12,000	\$40,804	\$700,317

TABLE 29 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
SEVIER COUNTY	\$859,702	\$16,750	\$2,042,115	\$858,598	\$44,508	\$50,969	\$162,097	\$220,441	\$4,255,179
SHELBY COUNTY	\$2,073,143	\$0	\$37,092,457	\$9,250,945	\$4,085,727	\$915,602	\$40,395	\$3,620,752	\$57,079,022
ARLINGTON	\$411,857	\$4,500	\$679,938	\$261,178	\$8,479	\$17,294	\$24,970	\$385,896	\$1,794,112
BARTLETT	\$564,262	\$6,300	\$1,329,753	\$439,197	\$26,457	\$8,080	\$66,850	\$178,728	\$2,619,627
COLLIERVILLE	\$608,669	\$15,000	\$878,821	\$312,270	\$142,465	\$68,773	\$137,771	\$415,840	\$2,579,610
GERMANTOWN	\$427,515	\$3,000	\$973,775	\$342,801	\$3,500	\$34,971	\$31,000	\$251,691	\$2,068,253
LAKELAND	\$179,042	\$1,000	\$119,309	\$73,279	\$0	\$49,861	\$7,722	\$52,655	\$482,868
MILLINGTON	\$238,146	\$10,200	\$625,358	\$185,806	\$122,456	\$5,692	\$24,276	\$53,056	\$1,264,990
SMITH COUNTY	\$150,782	\$3,100	\$406,318	\$164,273	\$19,500	\$6,416	\$2,250	\$65,020	\$817,660
STEWART COUNTY	\$127,948	\$2,000	\$269,482	\$121,647	\$0	\$5,203	\$7,917	\$77,247	\$611,443
SULLIVAN COUNTY	\$290,493	\$7,500	\$1,450,972	\$616,192	\$315,306	\$106,172	\$49,629	\$190,415	\$3,026,677
BRISTOL	\$218,414	\$5,000	\$1,020,859	\$345,369	\$45,142	\$57,455	\$39,030	\$264,924	\$1,996,193
KINGSPORT	\$535,551	\$6,000	\$1,815,167	\$682,549	\$48,836	\$72,713	\$113,965	\$385,486	\$3,660,267
SUMNER COUNTY	\$918,825	\$28,182	\$3,910,494	\$1,833,965	\$113,072	\$81,059	\$217,680	\$418,677	\$7,521,953
TIPTON COUNTY	\$714,249	\$13,020	\$1,592,756	\$685,698	\$8,586	\$7,619	\$49,500	\$157,909	\$3,229,337
TROUSDALE COUNTY	\$200,921	\$5,680	\$134,709	\$41,685	\$45,000	\$99	\$16,809	\$53,842	\$498,745
UNICOI COUNTY	\$225,087	\$2,000	\$328,890	\$165,876	\$1,446	\$4,744	\$14,261	\$112,291	\$854,595
UNION COUNTY	\$263,384	\$3,000	\$252,845	\$133,399	\$88,788	\$93,954	\$626	\$158,243	\$994,239
VAN BUREN COUNTY	\$31,645	\$2,000	\$130,145	\$32,519	\$0	\$0	\$5,040	\$2,686	\$204,035
WARREN COUNTY	\$407,055	\$3,000	\$450,366	\$207,771	\$8,500	\$22,368	\$68,150	\$184,371	\$1,351,581
WASHINGTON COUNTY	\$368,357	\$4,000	\$1,276,372	\$480,491	\$18,578	\$15,465	\$98,250	\$275,619	\$2,537,132
JOHNSON CITY	\$668,338	\$11,000	\$1,405,952	\$598,165	\$652,552	\$98,391	\$0	\$315,643	\$3,750,040
WAYNE COUNTY	\$114,625	\$0	\$422,883	\$107,614	\$0	\$2,256	\$21,652	\$18,376	\$687,406
WEAKLEY COUNTY	\$340,951	\$7,000	\$674,415	\$261,047	\$834	\$32,515	\$80,287	\$50,858	\$1,447,907
WHITE COUNTY	\$183,110	\$2,000	\$504,384	\$194,881	\$5,000	\$123	\$51,489	\$40,272	\$981,259
WILLIAMSON COUNTY	\$506,278	\$19,001	\$5,767,645	\$2,440,323	\$132,095	\$139,227	\$160,378	\$465,996	\$9,630,942
*FRANKLIN	\$438,622	\$3,100	\$1,417,992	\$532,171	\$23,147	\$9,552	\$38,092	\$138,175	\$2,600,851
WILSON COUNTY	\$1,079,435	\$0	\$1,713,453	\$790,365	\$247,942	\$77,324	\$108,950	\$205,003	\$4,222,472
*LEBANON	\$329,365	\$5,000	\$487,942	\$180,222	\$10,383	\$2,042	\$22,927	\$53,639	\$1,091,520
ASD	\$5,945,533	\$0	\$1,399,090	\$1,648,959	\$4,099,508	\$25,510	\$195,085	\$424,666	\$13,738,352
State Board of Education	\$0	\$0	\$0	\$0	\$287,138	\$0	\$0	\$11,860	\$298,999
GRAND TOTAL	\$56,301,886	\$825,410	\$225,964,066	\$80,973,620	\$25,009,204	\$9,650,166	\$6,328,590	\$29,416,031	\$434,468,973

TABLE 30 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES - ALTERNATIVE PROGRAMS
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$4,850	\$107	\$0	\$2,808	\$7,765
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$19,392	\$0	\$33,409	\$17,666	\$0	\$0	\$0	\$0	\$70,468
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$18,849	\$8,927	\$0	\$0	\$0	\$0	\$27,776
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$36,501	\$0	\$0	\$13,649	\$0	\$0	\$0	\$0	\$50,150
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$75,336	\$1,000	\$34,000	\$23,585	\$0	\$0	\$0	\$0	\$133,921
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$79,619	\$1,000	\$13,136	\$32,355	\$0	\$1,127	\$0	\$16	\$127,254
ROBERTSON COUNTY	\$77,016	\$0	\$0	\$28,897	\$0	\$0	\$0	\$0	\$105,913
RUTHERFORD COUNTY	\$179,402	\$5,500	\$518,331	\$227,411	\$980	\$7,227	\$4,131	\$411	\$943,392
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$42,860	\$12,312	\$0	\$6,300	\$0	\$0	\$61,471
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$33,358	\$0	\$0	\$484	\$0	\$0	\$0	\$0	\$33,842
SHELBY COUNTY	\$138,456	\$0	\$466,554	\$116,111	\$152,432	\$54,489	\$0	\$64,324	\$992,366
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423	\$1,423
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301	\$1,301
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$47,500	\$0	\$0	\$13,627	\$0	\$154	\$0	\$1,748	\$63,029
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$195
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$240,508	\$6,985	\$209,247	\$133,339	\$2,308	\$11,065	\$5,000	\$4,738	\$613,188
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$72,176	\$0	\$21,599	\$16,164	\$0	\$131	\$0	\$0	\$110,070
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$31,450	\$12,774	\$0	\$2,200	\$0	\$5,883	\$52,307
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$23,875	\$1,000	\$59,045	\$29,930	\$46,884	\$877	\$0	\$279	\$161,890
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$83,462	\$0	\$47,336	\$38,362	\$0	\$0	\$0	\$0	\$169,160
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,632,901	\$20,685	\$2,128,998	\$1,068,782	\$226,600	\$90,005	\$9,131	\$96,100	\$5,273,202

*SPECIAL SCHOOL DISTRICT

TABLE 31 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$89,755	\$1,000	\$1,180,443	\$348,489	\$249,959	\$30,022	\$65,059	\$1,964,727
CLINTON	\$61,376	\$0	\$52,258	\$28,488	\$32,100	\$4,564	\$13,345	\$192,130
OAK RIDGE	\$101,644	\$2,000	\$446,419	\$125,272	\$87,657	\$1,987	\$17,634	\$782,613
BEDFORD COUNTY	\$76,364	\$0	\$296,241	\$108,864	\$32,787	\$6,952	\$40,099	\$561,307
BENTON COUNTY	\$36,872	\$600	\$55,364	\$29,835	\$7	\$2,256	\$7,849	\$132,783
BLED SOE COUNTY	\$83,382	\$1,000	\$82,803	\$44,349	\$5,131	\$4,766	\$19,152	\$240,583
BLOUNT COUNTY	\$96,172	\$0	\$598,293	\$196,967	\$405,971	\$15,270	\$66,771	\$1,379,444
ALCOA	\$9,754	\$0	\$99,781	\$22,848	\$0	\$4,938	\$8,567	\$145,888
MARYVILLE	\$99,265	\$3,487	\$262,583	\$101,251	\$1,620	\$6,573	\$17,484	\$492,262
BRADLEY COUNTY	\$88,731	\$4,600	\$916,128	\$277,577	\$91,535	\$20,184	\$118,994	\$1,517,748
CLEVELAND	\$102,317	\$1,000	\$281,374	\$108,996	\$43,073	\$2,994	\$13,141	\$552,895
CAMPBELL COUNTY	\$87,508	\$3,150	\$292,439	\$63,564	\$127,857	\$22,702	\$31,425	\$628,645
CANNON COUNTY	\$62,684	\$1,000	\$52,884	\$36,729	\$35,188	\$54,134	\$12,159	\$254,778
CARROLL COUNTY	\$63,707	\$0	\$0	\$16,708	\$0	\$405	\$5,385	\$86,205
*HOLLOW ROCK-BR	\$3,900	\$0	\$4,977	\$1,370	\$5,979	\$604	\$8,340	\$25,170
*HUNTINGDON	\$7,869	\$0	\$1,096	\$2,195	\$42,538	\$1,152	\$10,852	\$65,702
*MCKENZIE	\$29,917	\$0	\$0	\$7,183	\$29,625	\$0	\$8,865	\$75,590
*S. CARROLL	\$6,894	\$0	\$0	\$1,500	\$10,525	\$0	\$571	\$19,490
*W. CARROLL	\$41,684	\$0	\$5,354	\$13,914	\$28,249	\$2,238	\$4,005	\$95,444
CARTER COUNTY	\$73,864	\$1,000	\$417,261	\$160,810	\$195,615	\$17,019	\$67,819	\$933,389
ELIZABETHTON	\$83,074	\$0	\$30,482	\$32,247	\$105,217	\$2,176	\$15,645	\$268,842
CHEATHAM COUNTY	\$74,450	\$600	\$517,004	\$193,723	\$29,649	\$107,364	\$17,096	\$939,887
CHESTER COUNTY	\$36,309	\$500	\$51,222	\$27,055	\$96,394	\$2,318	\$11,562	\$225,360
CLAIBORNE COUNTY	\$71,825	\$58,891	\$373,080	\$133,761	\$38,186	\$8,517	\$41,876	\$726,136
CLAY COUNTY	\$33,831	\$0	\$92,301	\$27,077	\$78,400	\$4,180	\$13,461	\$249,250
COCKE COUNTY	\$68,600	\$0	\$416,207	\$135,753	\$9,659	\$19,959	\$43,910	\$694,087
NEWPORT	\$12,000	\$0	\$9,000	\$8,952	\$38,161	\$258	\$8,454	\$76,825
COFFEE COUNTY	\$69,269	\$1,000	\$228,691	\$102,346	\$2,551	\$5,487	\$43,710	\$453,054
MANCHESTER	\$48,624	\$2,000	\$128,966	\$57,907	\$55,259	\$67,161	\$15,162	\$375,079
TULLAHOMA	\$88,004	\$1,000	\$51,700	\$38,889	\$0	\$2,503	\$7,636	\$189,733
CROCKETT COUNTY	\$67,470	\$0	\$0	\$19,680	\$76,300	\$7,223	\$26,128	\$196,801
ALAMO	\$25,887	\$0	\$0	\$375	\$30,219	\$0	\$3,298	\$59,779
BELLS	\$7,976	\$0	\$1,000	\$688	\$5,719	\$230	\$4,083	\$19,696

TABLE 31 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
CUMBERLAND COUNTY	\$83,924	\$3,500	\$366,055	\$156,753	\$153,434	\$4,722	\$21,984	\$790,372
DAVIDSON COUNTY	\$727,350	\$2,998	\$2,084,562	\$901,779	\$247,847	\$127,071	\$187,771	\$4,279,378
DECATUR COUNTY	\$65,700	\$1,000	\$75,092	\$33,717	\$34,062	\$1,648	\$12,071	\$223,290
DEKALB COUNTY	\$56,015	\$0	\$140,168	\$60,091	\$235,905	\$5,998	\$13,052	\$511,229
DICKSON COUNTY	\$173,010	\$5,500	\$580,531	\$210,176	\$1,283	\$14,617	\$50,555	\$1,035,672
DYER COUNTY	\$80,810	\$1,000	\$121,397	\$47,147	\$86,428	\$11,828	\$31,026	\$379,636
DYERSBURG	\$52,113	\$200	\$62,915	\$34,821	\$0	\$2,298	\$15,091	\$167,438
FAYETTE COUNTY	\$64,423	\$1,500	\$178,041	\$66,143	\$44,805	\$3,684	\$13,139	\$371,735
FENTRESS COUNTY	\$35,880	\$2,500	\$140,594	\$52,101	\$127,706	\$280	\$14,991	\$374,052
FRANKLIN COUNTY	\$92,636	\$583	\$187,777	\$73,681	\$3,108	\$174,667	\$84,329	\$616,781
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$66,612	\$1,000	\$81,406	\$29,454	\$35,015	\$886	\$21,036	\$235,409
*MILAN	\$48,372	\$0	\$6,707	\$15,301	\$153,580	\$3,915	\$5,995	\$233,870
*TRENTON	\$32,416	\$0	\$12,385	\$7,155	\$7,499	\$858	\$5,084	\$65,397
*BRADFORD	\$35,000	\$0	\$0	\$5,742	\$7,984	\$246	\$11,257	\$60,229
*GIBSON CO. SPEC.	\$83,615	\$1,000	\$32,063	\$25,610	\$33,868	\$6,225	\$21,936	\$204,317
GILES COUNTY	\$60,104	\$2,000	\$138,752	\$44,426	\$269,835	\$12,442	\$8,795	\$536,354
GRAINGER COUNTY	\$35,582	\$1,000	\$90,482	\$34,270	\$261,184	\$4,282	\$42,091	\$468,890
GREENE COUNTY	\$82,323	\$4,000	\$445,247	\$161,583	\$48,149	\$50,751	\$89,594	\$881,648
GREENEVILLE	\$87,606	\$0	\$43,526	\$37,171	\$1,189	\$2,237	\$19,320	\$191,049
GRUNDY COUNTY	\$61,530	\$1,000	\$153,269	\$56,731	\$139,287	\$26,899	\$42,247	\$480,963
HAMBLÉN COUNTY	\$59,303	\$500	\$95,930	\$59,725	\$913,814	\$8,402	\$26,831	\$1,164,505
HAMILTON COUNTY	\$808,645	\$16,000	\$3,199,769	\$1,510,997	\$407,011	\$106,156	\$115,304	\$6,163,882
HANCOCK COUNTY	\$70,438	\$1,000	\$0	\$18,808	\$27,500	\$0	\$7,774	\$125,520
HARDEMAN COUNTY	\$218,960	\$500	\$58,782	\$61,878	\$168,676	\$17,311	\$69,391	\$595,499
HARDIN COUNTY	\$71,687	\$1,000	\$178,339	\$85,443	\$84,530	\$3,820	\$14,213	\$439,031
HAWKINS COUNTY	\$148,154	\$6,000	\$271,257	\$117,155	\$2,941	\$88,301	\$113,875	\$747,683
ROGERSVILLE	\$40,515	\$0	\$0	\$12,216	\$73,943	\$1,460	\$7,997	\$136,131
HAYWOOD COUNTY	\$136,378	\$2,000	\$177,699	\$69,462	\$38,387	\$10,514	\$20,126	\$454,566
HENDERSON COUNTY	\$74,126	\$2,000	\$207,730	\$64,473	\$36,801	\$11,080	\$34,644	\$430,854
LEXINGTON	\$20,234	\$0	\$0	\$5,202	\$34,337	\$347	\$2,341	\$62,461
HENRY COUNTY	\$61,803	\$0	\$13,574	\$22,703	\$31,511	\$0	\$24,282	\$153,873
*PARIS	\$35,293	\$0	\$0	\$5,826	\$10,000	\$0	\$2,677	\$53,796
HICKMAN COUNTY	\$73,760	\$0	\$156,056	\$64,851	\$93,654	\$13,655	\$5,557	\$407,534

TABLE 31 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HOUSTON COUNTY	\$40,073	\$1,000	\$60,871	\$25,760	\$44,452	\$2,741	\$7,367	\$182,264
HUMPHREYS COUNTY	\$58,438	\$0	\$135,918	\$39,759	\$32,437	\$6,750	\$6,135	\$279,437
JACKSON COUNTY	\$67,726	\$1,000	\$55,172	\$36,941	\$41,836	\$6,527	\$12,829	\$222,031
JEFFERSON COUNTY	\$90,050	\$1,000	\$462,552	\$186,391	\$62,127	\$17,514	\$55,242	\$874,876
JOHNSON COUNTY	\$56,273	\$0	\$60,458	\$26,204	\$0	\$8,170	\$33,446	\$184,551
KNOX COUNTY	\$1,387,463	\$0	\$6,718,173	\$1,970,759	\$111,999	\$58,127	\$273,484	\$10,520,005
LAKE COUNTY	\$33,950	\$0	\$26,114	\$11,717	\$40,212	\$0	\$8,998	\$120,991
LAUDERDALE COUNTY	\$81,573	\$1,000	\$132,005	\$57,254	\$169,643	\$21,713	\$52,324	\$515,512
LAWRENCE COUNTY	\$79,106	\$1,300	\$264,966	\$111,920	\$132,961	\$13,094	\$25,330	\$628,678
LEWIS COUNTY	\$74,987	\$1,000	\$183,851	\$46,959	\$72,584	\$4,909	\$2,995	\$387,285
LINCOLN COUNTY	\$73,456	\$0	\$84,907	\$49,291	\$99,724	\$902	\$12,187	\$320,467
FAYETTEVILLE	\$49,327	\$0	\$0	\$19,341	\$62,815	\$1,013	\$7,482	\$139,978
LOUDON COUNTY	\$91,440	\$1,000	\$351,186	\$144,059	\$170,181	\$0	\$27,504	\$785,369
LENOIR CITY	\$87,033	\$0	\$35,509	\$29,549	\$160,990	\$1,744	\$15,317	\$330,142
MCMINN COUNTY	\$81,104	\$1,000	\$205,143	\$76,281	\$178,605	\$24,720	\$91,482	\$658,335
ATHENS	\$33,606	\$0	\$75,972	\$16,717	\$86,965	\$2,379	\$4,987	\$220,627
ETOWAH	\$34,748	\$0	\$0	\$9,936	\$3,150	\$297	\$1,242	\$49,373
MCNAIRY COUNTY	\$65,892	\$0	\$138,774	\$60,178	\$185,757	\$8,000	\$16,595	\$475,196
MACON COUNTY	\$72,898	\$1,000	\$145,002	\$52,101	\$12,019	\$13,521	\$14,462	\$311,003
MADISON COUNTY	\$163,189	\$0	\$775,539	\$244,912	\$51,798	\$34,480	\$83,872	\$1,353,790
MARION COUNTY	\$80,784	\$2,000	\$303,445	\$106,219	\$238,034	\$29,049	\$29,865	\$789,395
*RICHARD CITY	\$17,232	\$0	\$2,520	\$3,116	\$17,216	\$663	\$2,108	\$42,855
MARSHALL COUNTY	\$38,560	\$0	\$81,755	\$48,606	\$76,961	\$3,411	\$9,268	\$258,561
MAURY COUNTY	\$88,484	\$5,457	\$1,074,920	\$359,461	\$4,596	\$19,871	\$78,968	\$1,631,757
MEIGS COUNTY	\$57,743	\$4,000	\$75,525	\$30,637	\$54,470	\$3,714	\$9,237	\$235,326
MONROE COUNTY	\$79,842	\$2,000	\$433,979	\$169,732	\$16,039	\$18,188	\$40,838	\$760,618
SWEETWATER	\$39,300	\$0	\$28,224	\$11,982	\$74,450	\$1,741	\$7,356	\$163,053
MONTGOMERY COUNTY	\$102,907	\$4,000	\$3,429,226	\$1,092,615	\$172,790	\$91,647	\$68,738	\$4,961,922
MOORE COUNTY	\$43,889	\$0	\$30,180	\$23,217	\$0	\$233	\$6,319	\$103,838
MORGAN COUNTY	\$66,486	\$7,000	\$94,172	\$36,008	\$207,664	\$1,050	\$23,726	\$436,106
OBION COUNTY	\$66,199	\$1,000	\$97,722	\$42,872	\$538	\$0	\$17,230	\$225,561
UNION CITY	\$46,133	\$0	\$30,354	\$28,664	\$29,762	\$0	\$976	\$135,889
OVERTON COUNTY	\$59,041	\$0	\$127,140	\$52,460	\$74,110	\$3,510	\$38,354	\$354,615
PERRY COUNTY	\$43,639	\$0	\$58,544	\$24,912	\$17,025	\$1,013	\$15,254	\$160,388

TABLE 31 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
PICKETT COUNTY	\$54,344	\$0	\$0	\$13,684	\$12,004	\$7,660	\$6,737	\$94,429
POLK COUNTY	\$40,247	\$1,500	\$151,686	\$38,780	\$19,236	\$2,348	\$23,325	\$277,122
PUTNAM COUNTY	\$70,426	\$2,000	\$793,759	\$295,664	\$67,705	\$54,455	\$137,442	\$1,421,452
RHEA COUNTY	\$77,122	\$0	\$232,641	\$100,767	\$136,024	\$3,951	\$23,651	\$574,156
DAYTON	\$62,136	\$0	\$75,440	\$17,573	\$0	\$5,856	\$3,985	\$164,989
ROANE COUNTY	\$88,669	\$3,000	\$1,069,961	\$519,999	\$186,664	\$34,128	\$26,026	\$1,928,447
ROBERTSON COUNTY	\$78,672	\$0	\$875,265	\$324,178	\$18,842	\$24,901	\$56,337	\$1,378,195
RUTHERFORD COUNTY	\$97,432	\$8,198	\$2,172,542	\$748,337	\$427,549	\$164,585	\$225,301	\$3,843,944
MURFREESBORO	\$85,490	\$2,000	\$1,362,737	\$392,713	\$3,166	\$61,513	\$80,955	\$1,988,574
SCOTT COUNTY	\$65,747	\$1,000	\$124,933	\$41,117	\$400	\$1,970	\$27,501	\$262,667
*ONEIDA	\$63,325	\$0	\$67,834	\$42,198	\$225	\$452	\$13,583	\$187,617
SEQUATCHIE COUNTY	\$56,314	\$500	\$136,320	\$56,938	\$115,660	\$2,017	\$25,084	\$392,833
SEVIER COUNTY	\$230,124	\$7,000	\$203,869	\$93,125	\$16,433	\$16,050	\$197,829	\$764,431
SHELBY COUNTY	\$3,005,628	\$0	\$2,396,399	\$1,161,258	\$1,880,339	\$112,723	\$581,467	\$9,137,814
ARLINGTON	\$94,600	\$1,000	\$269,511	\$87,838	\$170,684	\$20,237	\$22,468	\$666,338
BARTLETT	\$180,069	\$3,000	\$1,198,433	\$334,985	\$40,177	\$32,463	\$39,313	\$1,828,441
COLLIERVILLE	\$175,538	\$3,000	\$1,080,709	\$304,436	\$159,494	\$33,870	\$59,970	\$1,817,016
GERMANTOWN	\$183,337	\$1,000	\$684,017	\$208,773	\$38,891	\$27,326	\$67,542	\$1,210,886
LAKELAND	\$19,790	\$0	\$152,265	\$35,968	\$135,976	\$2,790	\$18,401	\$365,191
MILLINGTON	\$47,500	\$0	\$239,239	\$67,950	\$65,888	\$12,235	\$11,168	\$443,979
SMITH COUNTY	\$33,318	\$1,000	\$141,148	\$65,616	\$444	\$23,750	\$39,959	\$305,234
STEWART COUNTY	\$68,520	\$0	\$92,435	\$55,878	\$40,324	\$2,993	\$46,953	\$307,103
SULLIVAN COUNTY	\$84,540	\$0	\$366,903	\$146,464	\$608	\$6,884	\$51,901	\$657,300
BRISTOL	\$54,690	\$500	\$18,950	\$20,838	\$17,458	\$6,794	\$20,815	\$140,045
KINGSPORT	\$89,344	\$0	\$435,979	\$173,414	\$22,713	\$29,385	\$37,712	\$788,547
SUMNER COUNTY	\$610,449	\$9,980	\$2,623,796	\$1,387,172	\$107,443	\$139,402	\$115,412	\$4,993,655
TIPTON COUNTY	\$169,460	\$2,000	\$273,424	\$133,613	\$34,247	\$4,907	\$40,374	\$658,025
TROUSDALE COUNTY	\$36,488	\$1,000	\$51,615	\$14,850	\$0	\$3,999	\$7,328	\$115,280
UNICOI COUNTY	\$77,430	\$0	\$38,641	\$38,686	\$1,000	\$1,621	\$47,184	\$204,562
UNION COUNTY	\$83,427	\$1,000	\$449,718	\$132,104	\$150,067	\$45,564	\$38,376	\$900,256
VAN BUREN COUNTY	\$63,157	\$1,000	\$56,873	\$26,517	\$10,240	\$5,138	\$8,541	\$171,466
WARREN COUNTY	\$69,999	\$1,000	\$452,933	\$140,111	\$109,914	\$14,316	\$55,028	\$843,301
WASHINGTON COUNTY	\$153,779	\$0	\$522,022	\$180,047	\$169,004	\$9,432	\$114,827	\$1,149,111
JOHNSON CITY	\$110,491	\$1,000	\$292,316	\$116,536	\$3,558	\$3,124	\$26,285	\$553,309

TABLE 31 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WAYNE COUNTY	\$76,423	\$0	\$218,928	\$53,685	\$85,302	\$14,519	\$18,452	\$467,309
WEAKLEY COUNTY	\$81,530	\$3,985	\$166,236	\$68,628	\$11,715	\$16,504	\$27,429	\$376,027
WHITE COUNTY	\$71,105	\$1,000	\$220,420	\$95,777	\$24,324	\$29,688	\$9,618	\$451,933
WILLIAMSON COUNTY	\$115,929	\$4,000	\$3,672,969	\$1,352,137	\$261,581	\$177,261	\$142,081	\$5,725,958
*FRANKLIN	\$82,082	\$900	\$361,406	\$132,716	\$299,001	\$18,102	\$38,910	\$933,117
WILSON COUNTY	\$95,000	\$0	\$1,151,185	\$361,652	\$23,143	\$43,543	\$142,785	\$1,817,308
*LEBANON	\$105,631	\$3,000	\$256,595	\$85,827	\$98,710	\$3,128	\$24,923	\$577,814
ASD	\$535,704	\$0	\$44,149	\$107,683	\$984,851	\$213,931	\$0	\$1,886,319
State Board of Education	\$10,960	\$0	\$26,855	\$10,010	\$15,655	\$0	\$0	\$63,480
GRAND TOTAL	\$16,963,833	\$239,930	\$57,248,329	\$21,660,723	\$14,476,975	\$2,978,944	\$5,750,404	\$119,319,139

*SPECIAL SCHOOL DISTRICT

TABLE 32 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,857	\$2,857
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637	\$1,637
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$89,364	\$1,000	\$32,594	\$34,424	\$0	\$690	\$59,916	\$217,988
DAVIDSON COUNTY	\$174,334	\$0	\$73,449	\$75,908	\$0	\$1,235	\$3,378	\$328,304
DECATUR COUNTY	\$5,999	\$0	\$0	\$961	\$0	\$1,502	\$9,355	\$17,817
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$421	\$421
DICKSON COUNTY	\$70,320	\$0	\$2,288	\$20,691	\$15,000	\$10,501	\$7,499	\$126,299
DYER COUNTY	\$8,571	\$100	\$24,142	\$5,229	\$3,262	\$2,437	\$14,725	\$58,466
DYERSBURG	\$10,560	\$0	\$0	\$2,841	\$0	\$0	\$0	\$13,401
FAYETTE COUNTY	\$57,185	\$0	\$73,366	\$31,614	\$0	\$0	\$15,338	\$177,503
FENTRESS COUNTY	\$29,413	\$0	\$0	\$448	\$0	\$0	\$2,142	\$32,002
FRANKLIN COUNTY	\$0	\$0	\$20,377	\$7,731	\$2,349	\$0	\$8,444	\$38,901
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$40,365	\$1,000	\$121,181	\$44,992	\$0	\$245	\$1,414	\$209,196
*MILAN	\$74,547	\$1,000	\$300	\$20,875	\$180	\$1,323	\$1,979	\$100,204
*TRENTON	\$36,385	\$0	\$0	\$528	\$0	\$0	\$3,618	\$40,531
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$30,750	\$0	\$0	\$446	\$0	\$0	\$2,507	\$33,703
GILES COUNTY	\$64,409	\$1,000	\$25,512	\$20,436	\$0	\$3,727	\$12,375	\$127,459
GRAINGER COUNTY	\$24,608	\$1,000	\$19,847	\$10,195	\$0	\$0	\$6,477	\$62,127
GREENE COUNTY	\$70,169	\$1,000	\$0	\$19,058	\$0	\$0	\$8,226	\$98,453
GREENEVILLE	\$0	\$0	\$42,488	\$16,901	\$0	\$0	\$5,400	\$64,789
GRUNDY COUNTY	\$62,191	\$1,000	\$0	\$19,102	\$0	\$0	\$2,100	\$84,393
HAMBLÉN COUNTY	\$84,537	\$0	\$82,315	\$54,806	\$0	\$0	\$10,108	\$231,767
HAMILTON COUNTY	\$110,612	\$0	\$43,183	\$57,072	\$1,000	\$556	\$35,722	\$248,145
HANCOCK COUNTY	\$65,479	\$0	\$0	\$10,925	\$0	\$0	\$7,027	\$83,431
HARDEMAN COUNTY	\$38,885	\$0	\$0	\$11,420	\$0	\$0	\$4,005	\$54,310
HARDIN COUNTY	\$64,125	\$0	\$64,014	\$32,886	\$8,900	\$5,700	\$6,192	\$181,816

TABLE 32 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
MARSHALL COUNTY	\$43,549	\$0	\$21,921	\$32,281	\$6,728	\$0	\$1,003	\$105,482
MAURY COUNTY	\$101,022	\$0	\$39,126	\$37,333	\$735	\$3,254	\$16,348	\$197,817
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$14,112	\$0	\$42,797	\$56,909
MONROE COUNTY	\$4,300	\$1,200	\$0	\$80	\$0	\$0	\$5,616	\$11,196
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$79,186	\$0	\$18,543	\$29,186	\$0	\$113	\$6,057	\$133,084
MOORE COUNTY	\$29,314	\$0	\$0	\$8,929	\$0	\$0	\$88	\$38,331
MORGAN COUNTY	\$79,094	\$0	\$0	\$20,568	\$0	\$0	\$918	\$100,580
OBION COUNTY	\$36,501	\$0	\$0	\$13,646	\$0	\$0	\$2,177	\$52,324
UNION CITY	\$9,635	\$0	\$0	\$1,577	\$0	\$0	\$1,607	\$12,820
OVERTON COUNTY	\$13,306	\$200	\$14,164	\$4,792	\$0	\$8,814	\$8,956	\$50,232
PERRY COUNTY	\$69,737	\$0	\$3,290	\$16,442	\$0	\$891	\$1,885	\$92,246
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$39,754	\$1,000	\$0	\$9,918	\$0	\$0	\$1,178	\$51,849
PUTNAM COUNTY	\$57,629	\$0	\$0	\$23,415	\$671	\$391	\$1,050	\$83,156
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$663	\$663
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$85,007	\$0	\$31,319	\$48,883	\$0	\$2,794	\$9,375	\$177,379
ROBERTSON COUNTY	\$84,336	\$1,000	\$21,158	\$51,150	\$0	\$0	\$2,725	\$160,369
RUTHERFORD COUNTY	\$91,884	\$0	\$82,245	\$60,344	\$0	\$7,365	\$39,111	\$280,949
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$69,919	\$0	\$0	\$17,583	\$0	\$0	\$2,418	\$89,920
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$285
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,385	\$2,385
SEVIER COUNTY	\$91,828	\$2,000	\$40,467	\$37,880	\$0	\$93	\$12,562	\$184,829
SHELBY COUNTY	\$142,703	\$0	\$127,538	\$57,732	\$20,628	\$50,046	\$25,865	\$424,511
ARLINGTON	\$94,600	\$1,000	\$13,793	\$29,750	\$0	\$1,889	\$7,168	\$148,199
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$23,196	\$23,196
COLLIERVILLE	\$0	\$0	\$0	\$0	\$25,548	\$0	\$0	\$25,548
GERMANTOWN	\$0	\$0	\$0	\$0	\$25,548	\$0	\$0	\$25,548

TABLE 32 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$25,548	\$0	\$0	\$25,548
SMITH COUNTY	\$19,059	\$0	\$0	\$4,994	\$0	\$0	\$1,373	\$25,426
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,992	\$1,992
SULLIVAN COUNTY	\$105,585	\$0	\$33,526	\$39,417	\$564	\$582	\$5,859	\$185,533
BRISTOL	\$97,742	\$0	\$0	\$22,454	\$616	\$0	\$4,459	\$125,271
KINGSPORT	\$97,423	\$0	\$26,002	\$35,775	\$9,110	\$2,012	\$10,278	\$180,600
SUMNER COUNTY	\$67,475	\$0	\$24,609	\$46,584	\$69	\$3,195	\$32,022	\$173,955
TIPTON COUNTY	\$38,400	\$0	\$0	\$611	\$0	\$0	\$19,155	\$58,166
TROUSDALE COUNTY	\$27,586	\$0	\$0	\$4,528	\$0	\$0	\$81	\$32,195
UNICOI COUNTY	\$68,534	\$0	\$28,856	\$44,180	\$1,309	\$15,000	\$3,369	\$161,248
UNION COUNTY	\$82,427	\$0	\$30,010	\$22,514	\$541	\$0	\$6,631	\$142,123
VAN BUREN COUNTY	\$4,900	\$0	\$0	\$0	\$0	\$0	\$84	\$4,984
WARREN COUNTY	\$75,844	\$1,000	\$0	\$16,956	\$0	\$2,964	\$22,369	\$119,133
WASHINGTON COUNTY	\$42,994	\$3,000	\$28,704	\$32,090	\$9,127	\$1,280	\$23,824	\$141,019
JOHNSON CITY	\$0	\$0	\$36,443	\$20,234	\$0	\$77,530	\$6,958	\$141,165
WAYNE COUNTY	\$72,539	\$0	\$27,657	\$17,143	\$0	\$0	\$4,593	\$121,932
WEAKLEY COUNTY	\$0	\$0	\$27,283	\$11,766	\$1,284	\$3,504	\$45,714	\$89,551
WHITE COUNTY	\$62,600	\$0	\$40,320	\$29,537	\$124,074	\$5,160	\$3,712	\$265,403
WILLIAMSON COUNTY	\$113,566	\$0	\$92,698	\$63,535	\$10,613	\$31,149	\$11,360	\$322,922
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$97,399	\$0	\$4,553	\$26,534	\$0	\$2,428	\$1,016	\$131,929
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,715,170	\$30,800	\$2,537,790	\$2,305,556	\$327,832	\$311,265	\$1,079,048	\$12,307,461

*SPECIAL SCHOOL DISTRICT

TABLE 33 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY
ANDERSON COUNTY	\$0	\$0	\$539,240	\$128,994	\$393,497	\$143,511	\$715	\$1,205,957
CLINTON	\$0	\$0	\$213,767	\$51,678	\$55,886	\$0	\$1,827	\$323,158
OAK RIDGE	\$487,311	\$0	\$765,977	\$363,261	\$153,593	\$553,233	\$10,407	\$2,333,782
BEDFORD COUNTY	\$0	\$0	\$239,728	\$49,927	\$280,698	\$590,010	\$22,386	\$1,182,749
BENTON COUNTY	\$0	\$0	\$115,559	\$38,412	\$51,848	\$33,410	\$0	\$239,229
BLED SOE COUNTY	\$76,742	\$1,000	\$53,425	\$37,930	\$53,128	\$6,132	\$25,665	\$254,022
BLOUNT COUNTY	\$96,248	\$0	\$414,776	\$139,862	\$57,807	\$1,483,459	\$4,276	\$2,196,429
ALCOA	\$81,140	\$3,000	\$210,170	\$101,611	\$169,453	\$1,549	\$23,310	\$590,233
MARYVILLE	\$71,300	\$0	\$136,777	\$79,281	\$221,192	\$63,488	\$0	\$572,037
BRADLEY COUNTY	\$67,024	\$0	\$188,112	\$96,852	\$256,795	\$71,872	\$5,820	\$686,475
CLEVELAND	\$80,563	\$0	\$179,686	\$111,512	\$241,537	\$550,870	\$2,562	\$1,166,732
CAMPBELL COUNTY	\$78,526	\$0	\$152,141	\$67,154	\$79,637	\$202,130	\$4,655	\$584,243
CANNON COUNTY	\$0	\$0	\$168,966	\$52,135	\$63,681	\$230,568	\$90	\$515,440
CARROLL COUNTY	\$0	\$0	\$42,058	\$11,198	\$35,923	\$6,841	\$3,623	\$99,643
*HOLLOW ROCK-BR	\$0	\$0	\$26,754	\$4,222	\$29,322	\$4,421	\$0	\$64,719
*HUNTINGDON	\$0	\$0	\$34,997	\$11,090	\$59,864	\$7,263	\$1,938	\$115,152
*MCKENZIE	\$0	\$0	\$100,436	\$27,957	\$41,822	\$0	\$2,187	\$172,402
*S. CARROLL	\$0	\$0	\$0	\$0	\$55,614	\$14,285	\$0	\$69,899
*W. CARROLL	\$54,846	\$0	\$39,729	\$14,199	\$51,355	\$18,949	\$3,574	\$182,652
CARTER COUNTY	\$0	\$0	\$204,792	\$82,187	\$89,264	\$76,855	\$0	\$453,098
ELIZABETHTON	\$77,829	\$0	\$126,651	\$61,231	\$158,836	\$41,243	\$5,096	\$470,886
CHEATHAM COUNTY	\$59,981	\$0	\$255,887	\$107,361	\$409,563	\$240,629	\$4,206	\$1,077,627
CHESTER COUNTY	\$0	\$0	\$184,601	\$34,564	\$96,719	\$385,046	\$228	\$701,158
CLAIBORNE COUNTY	\$68,252	\$1,000	\$41,357	\$32,174	\$92,436	\$140,028	\$5,493	\$380,739
CLAY COUNTY	\$0	\$0	\$64,029	\$17,769	\$19,011	\$3,401	\$0	\$104,210
COCKE COUNTY	\$0	\$0	\$129,465	\$40,213	\$74,088	\$217,699	\$0	\$461,465
NEWPORT	\$0	\$0	\$30,050	\$13,040	\$14,064	\$0	\$0	\$57,154
COFFEE COUNTY	\$0	\$0	\$185,407	\$78,160	\$87,585	\$123,677	\$2,886	\$477,715
MANCHESTER	\$0	\$0	\$147,700	\$48,033	\$97,339	\$200,649	\$4,644	\$498,365
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$48,087	\$9,398	\$108,060	\$255,764	\$0	\$421,309
ALAMO	\$0	\$0	\$72,540	\$16,130	\$6,660	\$0	\$33,597	\$128,927
BELLS	\$0	\$0	\$18,498	\$1,904	\$21,970	\$0	\$0	\$42,372
CUMBERLAND COUNTY	\$0	\$0	\$328,235	\$101,346	\$154,614	\$711,698	\$3,851	\$1,299,744
DAVIDSON COUNTY	\$145,089	\$0	\$7,665,714	\$2,684,855	\$4,829,812	\$43,645	\$128,047	\$15,497,162
DECATUR COUNTY	\$0	\$0	\$52,537	\$11,216	\$47,565	\$0	\$0	\$111,318
DEKALB COUNTY	\$0	\$0	\$102,612	\$21,589	\$50,590	\$263,412	\$323	\$438,526
DICKSON COUNTY	\$0	\$0	\$347,367	\$99,157	\$132,086	\$626,922	\$7,004	\$1,212,536
DYER COUNTY	\$0	\$0	\$141,254	\$24,016	\$82,273	\$75,923	\$0	\$323,466
DYERSBURG	\$0	\$0	\$104,321	\$28,725	\$32,561	\$204,809	\$0	\$370,416
FAYETTE COUNTY	\$0	\$0	\$119,369	\$28,752	\$151,121	\$82,728	\$1,404	\$383,374

TABLE 33 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY
FENTRESS COUNTY	\$35,500	\$500	\$21,884	\$13,167	\$28,103	\$45	\$0	\$99,199
FRANKLIN COUNTY	\$63,529	\$0	\$308,708	\$133,207	\$163,689	\$79,508	\$15,285	\$763,927
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$40,365	\$0	\$27,050	\$16,314	\$42,043	\$123,148	\$2,816	\$251,735
*MILAN	\$60,935	\$0	\$45,085	\$29,867	\$94,879	\$97,928	\$1,723	\$330,417
*TRENTON	\$0	\$0	\$81,856	\$21,583	\$62,211	\$47,756	\$267	\$213,673
*BRADFORD	\$0	\$0	\$42,691	\$3,211	\$46,471	\$17,524	\$0	\$109,897
*GIBSON CO. SPEC.	\$0	\$0	\$244,644	\$56,277	\$99,129	\$154,100	\$0	\$554,150
GILES COUNTY	\$50,498	\$0	\$125,357	\$55,359	\$43,228	\$90,153	\$5,621	\$370,214
GRAINGER COUNTY	\$77,707	\$1,000	\$75,493	\$38,074	\$2,909	\$25,434	\$2,317	\$222,935
GREENE COUNTY	\$0	\$0	\$0	\$0	\$88,808	\$73,739	\$0	\$162,547
GREENEVILLE	\$0	\$0	\$297,032	\$103,465	\$125,183	\$753,093	\$56,757	\$1,335,530
GRUNDY COUNTY	\$0	\$0	\$98,018	\$12,114	\$96,570	\$115,784	\$7,295	\$329,781
HAMBLEEN COUNTY	\$83,382	\$0	\$611,081	\$214,990	\$220,990	\$507,653	\$13,801	\$1,651,896
HAMILTON COUNTY	\$0	\$0	\$1,373,362	\$317,275	\$1,619,620	\$85,093	\$106,495	\$3,501,845
HANCOCK COUNTY	\$0	\$0	\$37,167	\$7,461	\$37,183	\$0	\$0	\$81,811
HARDEMAN COUNTY	\$0	\$0	\$152,894	\$39,677	\$187,202	\$8,140	\$7,541	\$395,454
HARDIN COUNTY	\$78,107	\$1,000	\$101,714	\$68,198	\$42,921	\$184,806	\$247	\$476,992
HAWKINS COUNTY	\$37,303	\$0	\$173,510	\$69,748	\$346,181	\$348,706	\$4,272	\$979,720
ROGERSVILLE	\$0	\$0	\$109,094	\$31,554	\$159,388	\$43,255	\$19,700	\$362,991
HAYWOOD COUNTY	\$0	\$0	\$113,670	\$29,831	\$92,980	\$40,486	\$7,056	\$284,023
HENDERSON COUNTY	\$0	\$0	\$241,582	\$66,178	\$114,992	\$691,875	\$69,281	\$1,183,908
LEXINGTON	\$46,094	\$0	\$24,727	\$24,114	\$100,220	\$16,243	\$1,039	\$212,437
HENRY COUNTY	\$52,337	\$0	\$100,002	\$40,272	\$33,201	\$61,559	\$4,192	\$291,562
*PARIS	\$0	\$0	\$217,550	\$61,534	\$20,304	\$0	\$0	\$299,388
HICKMAN COUNTY	\$0	\$0	\$84,634	\$30,745	\$84,494	\$29,246	\$840	\$229,959
HOUSTON COUNTY	\$0	\$0	\$118,772	\$29,022	\$39,912	\$13,034	\$0	\$200,740
HUMPHREYS COUNTY	\$0	\$0	\$233,848	\$78,900	\$133,466	\$74,057	\$28,753	\$549,024
JACKSON COUNTY	\$0	\$0	\$61,970	\$13,332	\$25,868	\$3,988	\$0	\$105,158
JEFFERSON COUNTY	\$0	\$0	\$409,470	\$149,593	\$141,717	\$793,371	\$12,886	\$1,507,037
JOHNSON COUNTY	\$48,000	\$0	\$16,219	\$26,661	\$0	\$385,712	\$1,903	\$478,495
KNOX COUNTY	\$309,268	\$0	\$3,715,043	\$1,031,233	\$3,052,494	\$381,488	\$70,992	\$8,560,517
LAKE COUNTY	\$0	\$0	\$50,910	\$16,380	\$21,800	\$56,047	\$0	\$145,137
LAUDERDALE COUNTY	\$0	\$0	\$141,802	\$48,301	\$34,987	\$0	\$0	\$225,090
LAWRENCE COUNTY	\$67,576	\$0	\$148,776	\$72,654	\$85,981	\$101,174	\$1,750	\$477,912
LEWIS COUNTY	\$0	\$0	\$59,442	\$14,088	\$32,710	\$123,370	\$1,050	\$230,660
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$115,300	\$0	\$0	\$115,300
FAYETTEVILLE	\$0	\$0	\$175,086	\$47,327	\$15,872	\$48,390	\$0	\$286,675
LOUDON COUNTY	\$95,224	\$1,000	\$186,775	\$91,537	\$111,643	\$341,940	\$16,674	\$844,793
LENOIR CITY	\$89,520	\$0	\$160,411	\$64,850	\$85,003	\$29,680	\$3,125	\$432,589
MCMINN COUNTY	\$63,872	\$0	\$26,838	\$27,986	\$159,996	\$0	\$0	\$278,692
ATHENS	\$51,775	\$0	\$76,243	\$37,094	\$56,312	\$82,763	\$5,206	\$309,393

TABLE 33 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY
ETOWAH	\$0	\$0	\$29,576	\$10,244	\$20,111	\$7,514	\$1,062	\$68,507
MCNAIRY COUNTY	\$65,892	\$0	\$216,420	\$110,516	\$26,878	\$0	\$0	\$419,706
MACON COUNTY	\$0	\$0	\$95,029	\$23,006	\$278,502	\$27,706	\$0	\$424,243
MADISON COUNTY	\$154,690	\$0	\$305,019	\$124,189	\$549,875	\$285,125	\$10,108	\$1,429,007
MARION COUNTY	\$64,591	\$0	\$200,406	\$76,963	\$52,177	\$101,287	\$1,323	\$496,748
*RICHARD CITY	\$0	\$0	\$0	\$0	\$74,681	\$9,805	\$0	\$84,486
MARSHALL COUNTY	\$81,275	\$3,000	\$196,802	\$80,044	\$137,043	\$13,423	\$100	\$511,687
MAURY COUNTY	\$81,200	\$0	\$557,358	\$173,851	\$501,558	\$237,707	\$7,854	\$1,559,528
MEIGS COUNTY	\$0	\$0	\$2,000	\$0	\$136,985	\$43,044	\$0	\$182,029
MONROE COUNTY	\$43,501	\$0	\$150,289	\$49,993	\$403,021	\$40,000	\$4,492	\$691,296
SWEETWATER	\$0	\$0	\$88,434	\$27,872	\$21,664	\$6,291	\$60	\$144,321
MONTGOMERY COUNTY	\$475,071	\$0	\$541,059	\$308,784	\$5,644,829	\$7,279,536	\$49,492	\$14,298,770
MOORE COUNTY	\$0	\$0	\$104,948	\$41,572	\$31,945	\$0	\$0	\$178,465
MORGAN COUNTY	\$0	\$0	\$199,808	\$73,664	\$39,317	\$200,849	\$0	\$513,637
OBION COUNTY	\$0	\$0	\$139,943	\$33,430	\$54,519	\$164,558	\$5,499	\$397,949
UNION CITY	\$73,655	\$0	\$35,475	\$42,369	\$43,109	\$387,586	\$363	\$582,557
OVERTON COUNTY	\$0	\$0	\$88,744	\$23,911	\$51,853	\$636	\$0	\$165,144
PERRY COUNTY	\$0	\$0	\$83,260	\$14,535	\$0	\$0	\$0	\$97,795
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$9,780	\$12,137	\$0	\$21,917
POLK COUNTY	\$0	\$0	\$43,847	\$10,442	\$59,443	\$0	\$0	\$113,732
PUTNAM COUNTY	\$72,312	\$2,000	\$486,349	\$192,580	\$242,911	\$63,823	\$9,604	\$1,069,579
RHEA COUNTY	\$0	\$0	\$389,438	\$121,805	\$137,193	\$169,435	\$16,718	\$834,588
DAYTON	\$0	\$0	\$117,882	\$30,206	\$10,631	\$38,056	\$391	\$197,166
ROANE COUNTY	\$67,567	\$0	\$288,749	\$103,389	\$200,159	\$228,192	\$5,527	\$893,583
ROBERTSON COUNTY	\$85,584	\$0	\$413,376	\$177,493	\$132,175	\$139,564	\$14,908	\$963,100
RUTHERFORD COUNTY	\$94,550	\$0	\$1,341,957	\$468,045	\$371,625	\$1,506,469	\$7,279	\$3,789,925
MURFREESBORO	\$83,647	\$0	\$511,063	\$184,149	\$162,604	\$356,365	\$34,473	\$1,332,300
SCOTT COUNTY	\$52,477	\$0	\$132,217	\$49,172	\$85,124	\$235,985	\$0	\$554,975
*ONEIDA	\$55,000	\$0	\$12,700	\$12,501	\$20,659	\$36,785	\$162	\$137,807
SEQUATCHIE COUNTY	\$0	\$0	\$96,140	\$28,177	\$32,314	\$84,016	\$0	\$240,647
SEVIER COUNTY	\$185,190	\$5,000	\$1,063,317	\$361,792	\$494,054	\$1,727,318	\$16,049	\$3,852,720
SHELBY COUNTY	\$0	\$0	\$1,500,782	\$0	\$60,933	\$7,144,703	\$0	\$8,706,417
ARLINGTON	\$69,968	\$0	\$93,229	\$38,346	\$670,795	\$138,225	\$59,559	\$1,070,123
BARTLETT	\$191,187	\$0	\$830,742	\$304,215	\$704,530	\$65,876	\$193,772	\$2,290,322
COLLIERVILLE	\$690,387	\$0	\$967,068	\$408,457	\$2,013,074	\$517,399	\$441,414	\$5,037,800
GERMANTOWN	\$198,524	\$0	\$502,543	\$196,247	\$428,916	\$476,476	\$63,774	\$1,866,480
LAKELAND	\$82,722	\$1,000	\$69,530	\$28,366	\$156,327	\$6,242	\$44,641	\$388,828
MILLINGTON	\$90,092	\$0	\$170,938	\$63,388	\$320,634	\$91,461	\$7,649	\$744,162
SMITH COUNTY	\$0	\$0	\$117,747	\$35,771	\$39,948	\$18,683	\$3,114	\$215,263
STEWART COUNTY	\$0	\$0	\$144,221	\$49,840	\$50,504	\$12,365	\$0	\$256,930
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$163,256	\$0	\$0	\$163,256
BRISTOL	\$93,836	\$0	\$441,650	\$193,158	\$459,533	\$76,069	\$20,891	\$1,285,138

TABLE 33 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY
KINGSPORT	\$0	\$0	\$822,917	\$279,712	\$482,663	\$311,071	\$386,479	\$2,282,842
SUMNER COUNTY	\$74,650	\$0	\$968,926	\$459,901	\$399,652	\$707,690	\$20,479	\$2,631,298
TIPTON COUNTY	\$83,180	\$0	\$174,970	\$73,113	\$234,251	\$320,291	\$3,318	\$889,123
TROUSDALE COUNTY	\$0	\$0	\$55,192	\$17,848	\$28,284	\$154,539	\$0	\$255,863
UNICOI COUNTY	\$0	\$0	\$211,844	\$77,773	\$44,124	\$36,882	\$0	\$370,623
UNION COUNTY	\$0	\$0	\$253,809	\$46,128	\$88,118	\$374,977	\$89	\$763,121
VAN BUREN COUNTY	\$0	\$0	\$119,167	\$24,265	\$4,860	\$57,582	\$0	\$205,874
WARREN COUNTY	\$0	\$0	\$348,070	\$68,934	\$107,928	\$322,746	\$3,798	\$851,476
WASHINGTON COUNTY	\$69,701	\$0	\$564,279	\$206,263	\$82,491	\$0	\$6,868	\$929,601
JOHNSON CITY	\$83,257	\$0	\$682,888	\$289,878	\$136,553	\$340,490	\$9,628	\$1,542,694
WAYNE COUNTY	\$61,029	\$0	\$0	\$15,806	\$28,114	\$121,816	\$16,419	\$243,184
WEAKLEY COUNTY	\$0	\$0	\$196,283	\$35,032	\$100,494	\$23,324	\$0	\$355,133
WHITE COUNTY	\$0	\$0	\$113,307	\$34,184	\$69,861	\$50,998	\$0	\$268,350
WILLIAMSON COUNTY	\$173,915	\$0	\$3,034,316	\$952,143	\$2,466,307	\$3,687,419	\$38,338	\$10,352,438
*FRANKLIN	\$0	\$0	\$494,591	\$148,038	\$273,869	\$3,017	\$6,470	\$925,985
WILSON COUNTY	\$0	\$0	\$914,903	\$316,448	\$1,658,581	\$0	\$40,152	\$2,930,083
*LEBANON	\$103,748	\$0	\$308,289	\$93,581	\$69,105	\$184,009	\$8,070	\$766,802
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$6,598,242	\$19,500	\$46,316,986	\$15,573,798	\$38,545,272	\$42,353,969	\$2,339,082	\$151,746,848

TABLE 34 2017-2018

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
SHELBY COUNTY	\$0	\$0	\$519,361	\$114,456	\$11,198	\$17,699	\$9,644	\$672,359	\$77,012,489
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,680,272
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,761,586
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,461,398
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,172,468
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236,887
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,541,708
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363,583
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,468
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032,767
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,546,842
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,912,256
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,934,049
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834,651
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902,083
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591,028
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,799,739
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586,359
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275,561
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,756,863
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,039,515
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,519,831
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430,508
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966,945
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,032,260
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,459,953
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,270,952
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436,136
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,624,671
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,479
GRAND TOTAL	\$344,831	\$1,000	\$787,764	\$246,878	\$60,958	\$25,402	\$318,189	\$1,785,023	\$724,900,646

TABLE 35 2017-2018

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$58,100	\$467,630	\$9,462	\$481,917	\$72,473	\$29,202	\$1,124,784
CLINTON	\$0	\$0	\$11,384	\$7,383	\$55,381	\$33,316	\$19,639	\$127,103
OAK RIDGE	\$0	\$10,200	\$479,026	\$15,886	\$263,258	\$221,897	\$14,387	\$1,004,654
BEDFORD COUNTY	\$41,007	\$26,796	\$420,009	\$20,086	\$273,503	\$69,559	\$108,724	\$959,684
BENTON COUNTY	\$900	\$15,450	\$91,449	\$7,720	\$137,251	\$23,087	\$160,316	\$436,173
BLED SOE COUNTY	\$0	\$27,295	\$231,524	\$6,919	\$59,435	\$43,962	\$9,316	\$378,451
BLOUNT COUNTY	\$0	\$490,157	\$783,731	\$9,700	\$731,841	\$96,765	\$30,844	\$2,143,038
ALCOA	\$0	\$5,700	\$122,726	\$13,103	\$88,711	\$291,870	\$73,832	\$595,942
MARYVILLE	\$0	\$1,950	\$555,084	\$8,831	\$304,312	\$49,957	\$136,362	\$1,056,496
BRADLEY COUNTY	\$0	\$18,000	\$330,363	\$8,149	\$339,087	\$96,960	\$49,337	\$841,896
CLEVELAND	\$0	\$52,800	\$279,747	\$14,857	\$137,121	\$55,811	\$65,649	\$605,984
CAMPBELL COUNTY	\$10,400	\$94,832	\$798,945	\$6,577	\$240,578	\$46,300	\$33,613	\$1,231,244
CANNON COUNTY	\$0	\$7,200	\$84,446	\$6,781	\$67,089	\$13,692	\$92,296	\$271,504
CARROLL COUNTY	\$0	\$7,000	\$147,343	\$1,549	\$25,421	\$3,075	\$11,856	\$196,244
*HOLLOW ROCK-BR	\$0	\$0	\$44,760	\$1,738	\$17,934	\$21,664	\$17,863	\$103,959
*HUNTINGDON	\$14,121	\$0	\$67,233	\$4,634	\$38,939	\$16,210	\$19,093	\$160,230
*MCKENZIE	\$0	\$0	\$50,417	\$4,782	\$33,436	\$33,678	\$8,551	\$130,864
*S. CARROLL	\$0	\$0	\$24,394	\$545	\$12,437	\$16,780	\$3,778	\$57,934
*W. CARROLL	\$0	\$0	\$50,339	\$3,627	\$32,151	\$27,353	\$11,261	\$124,731
CARTER COUNTY	\$0	\$9,800	\$538,209	\$14,694	\$254,748	\$46,350	\$20,645	\$884,446
ELIZABETHTON	\$1,500	\$39,330	\$238,798	\$11,020	\$86,918	\$48,838	\$13,175	\$439,579
CHEATHAM COUNTY	\$0	\$16,500	\$384,275	\$7,118	\$254,111	\$33,320	\$34,145	\$729,469
CHESTER COUNTY	\$0	\$8,100	\$208,028	\$8,348	\$78,362	\$86,935	\$37,021	\$426,794
CLAIBORNE COUNTY	\$1,625	\$11,050	\$1,409,593	\$14,476	\$231,676	\$49,079	\$7,499	\$1,724,998
CLAY COUNTY	\$0	\$13,600	\$61,412	\$7,039	\$56,796	\$16,344	\$2,589	\$157,780
COCKE COUNTY	\$0	\$17,100	\$169,601	\$27,025	\$179,978	\$16,220	\$28,505	\$438,429
NEWPORT	\$0	\$15,350	\$47,985	\$8,661	\$15,202	\$28,817	\$9,189	\$125,204
COFFEE COUNTY	\$661	\$7,385	\$507,027	\$7,078	\$272,828	\$12,542	\$79,734	\$887,255
MANCHESTER	\$1,462	\$0	\$98,844	\$6,556	\$73,701	\$28,805	\$22,633	\$232,001
TULLAHOMA	\$5,200	\$7,500	\$1,405,200	\$15,887	\$118,260	\$63,969	\$78,450	\$1,694,467
CROCKETT COUNTY	\$0	\$5,225	\$156,149	\$11,393	\$53,784	\$10,216	\$54,257	\$291,024
ALAMO	\$0	\$3,000	\$56,868	\$6,245	\$6,958	\$20,400	\$27,959	\$121,430
BELLS	\$900	\$12,600	\$24,303	\$3,359	\$5,001	\$0	\$14,609	\$60,772
CUMBERLAND COUNTY	\$0	\$28,800	\$618,956	\$16,940	\$334,702	\$66,816	\$18,569	\$1,084,783
DAVIDSON COUNTY	\$142,499	\$126,000	\$1,444,198	\$68,601	\$0	\$374,079	\$9,910,976	\$12,066,353
DECATUR COUNTY	\$0	\$11,900	\$68,620	\$7,920	\$79,759	\$11,231	\$11,165	\$190,595
DEKALB COUNTY	\$0	\$11,325	\$186,857	\$10,023	\$90,125	\$12,224	\$13,814	\$324,368
DICKSON COUNTY	\$0	\$43,447	\$271,625	\$12,438	\$406,881	\$267,060	\$30,783	\$1,032,234
DYER COUNTY	\$2,616	\$25,338	\$198,354	\$9,904	\$193,587	\$123,320	\$19,826	\$574,945
DYERSBURG	\$0	\$18,400	\$408,051	\$14,648	\$104,949	\$73,070	\$231,788	\$850,906
FAYETTE COUNTY	\$0	\$43,625	\$296,283	\$12,050	\$223,429	\$84,233	\$34,854	\$694,474
FENTRESS COUNTY	\$0	\$12,000	\$379,441	\$14,548	\$74,677	\$5,500	\$18,229	\$504,396
FRANKLIN COUNTY	\$954	\$31,200	\$680,945	\$12,845	\$323,167	\$35,281	\$21,855	\$1,106,247
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$65,159	\$9,008	\$7,421	\$37,095	\$37,184	\$155,867
*MILAN	\$1,700	\$0	\$148,843	\$6,843	\$80,620	\$42,029	\$33,969	\$314,004
*TRENTON	\$0	\$0	\$33,296	\$5,140	\$61,195	\$28,802	\$25,298	\$153,731
*BRADFORD	\$0	\$0	\$18,679	\$4,779	\$21,259	\$14,950	\$44,544	\$104,211
*GIBSON CO. SPEC.	\$0	\$13,024	\$128,844	\$19,572	\$162,275	\$48,300	\$5,825	\$377,840

TABLE 35 2017-2018

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GILES COUNTY	\$1,500	\$7,742	\$591,116	\$5,918	\$223,578	\$12,320	\$12,307	\$854,481
GRAINGER COUNTY	\$0	\$46,239	\$210,557	\$20,182	\$97,401	\$39,372	\$25,987	\$439,739
GREENE COUNTY	\$6,000	\$214,447	\$459,764	\$7,201	\$289,586	\$173,213	\$26,141	\$1,176,352
GREENEVILLE	\$0	\$160,166	\$201,832	\$12,497	\$95,606	\$114,425	\$66,125	\$650,651
GRUNDY COUNTY	\$0	\$10,850	\$139,470	\$8,364	\$69,897	\$69,160	\$77,570	\$375,311
HAMBLÉN COUNTY	\$0	\$37,200	\$453,721	\$12,691	\$485,767	\$55,599	\$36,777	\$1,081,754
HAMILTON COUNTY	\$0	\$146,400	\$1,675,077	\$5,241	\$3,674,872	\$537,225	\$73,940	\$6,112,755
HANCOCK COUNTY	\$1,100	\$7,000	\$115,633	\$9,979	\$33,601	\$9,426	\$25,159	\$201,898
HARDEMAN COUNTY	\$0	\$13,750	\$211,141	\$12,958	\$197,197	\$36,770	\$23,551	\$495,367
HARDIN COUNTY	\$0	\$9,279	\$564,959	\$9,226	\$253,464	\$26,936	\$14,281	\$878,144
HAWKINS COUNTY	\$1,900	\$10,700	\$1,170,477	\$14,697	\$305,238	\$43,980	\$17,452	\$1,564,444
ROGERSVILLE	\$500	\$17,750	\$31,726	\$8,513	\$14,202	\$11,880	\$20,591	\$105,162
HAYWOOD COUNTY	\$3,041	\$4,800	\$258,957	\$7,930	\$149,197	\$63,289	\$28,951	\$516,165
HENDERSON COUNTY	\$0	\$43,700	\$279,092	\$14,326	\$150,859	\$34,780	\$2,142	\$524,899
LEXINGTON	\$0	\$29,400	\$72,090	\$5,589	\$16,540	\$31,579	\$13,561	\$168,759
HENRY COUNTY	\$4,498	\$9,360	\$281,747	\$10,114	\$178,000	\$37,110	\$18,447	\$539,276
*PARIS	\$100	\$0	\$99,287	\$11,036	\$90,535	\$17,180	\$18,779	\$236,917
HICKMAN COUNTY	\$0	\$8,368	\$273,333	\$18,350	\$116,794	\$58,041	\$5,144	\$480,029
HOUSTON COUNTY	\$0	\$4,925	\$272,097	\$4,934	\$38,667	\$48,657	\$16,228	\$385,508
HUMPHREYS COUNTY	\$0	\$9,555	\$126,567	\$10,312	\$141,313	\$20,753	\$4,085	\$312,585
JACKSON COUNTY	\$0	\$7,500	\$281,868	\$7,081	\$63,393	\$9,000	\$3,898	\$372,740
JEFFERSON COUNTY	\$0	\$8,400	\$252,316	\$17,898	\$336,566	\$79,869	\$5,212	\$700,261
JOHNSON COUNTY	\$1,385	\$12,075	\$223,669	\$11,958	\$101,612	\$16,906	\$26,336	\$393,940
KNOX COUNTY	\$68,101	\$235,382	\$4,708,575	\$83,973	\$4,128,175	\$2,275,799	\$337,968	\$11,837,974
LAKE COUNTY	\$0	\$5,400	\$90,496	\$2,379	\$37,615	\$27,590	\$23,995	\$187,475
LAUDERDALE COUNTY	\$0	\$11,116	\$129,358	\$13,905	\$155,150	\$19,764	\$31,304	\$360,597
LAWRENCE COUNTY	\$2,400	\$21,600	\$689,056	\$11,783	\$248,932	\$41,028	\$8,067	\$1,022,866
LEWIS COUNTY	\$2,000	\$11,650	\$95,403	\$8,350	\$49,016	\$13,315	\$26,802	\$206,536
LINCOLN COUNTY	\$1,000	\$36,219	\$535,896	\$10,821	\$124,104	\$21,565	\$29,991	\$759,596
FAYETTEVILLE	\$1,200	\$14,400	\$88,548	\$6,641	\$26,034	\$19,320	\$30,131	\$186,274
LOUDON COUNTY	\$0	\$40,325	\$238,189	\$0	\$392,937	\$48,362	\$25,961	\$745,774
LENOIR CITY	\$0	\$35,988	\$103,276	\$7,909	\$123,854	\$54,365	\$40,782	\$366,174
MCMINN COUNTY	\$840	\$40,975	\$404,689	\$15,087	\$257,277	\$20,688	\$33,156	\$772,712
ATHENS	\$0	\$7,800	\$69,620	\$9,148	\$50,242	\$31,834	\$53,903	\$222,548
ETOWAH	\$0	\$3,000	\$18,035	\$3,619	\$10,912	\$13,832	\$13,588	\$62,985
MCNAIRY COUNTY	\$0	\$5,525	\$235,676	\$30,533	\$150,267	\$25,186	\$8,915	\$456,101
MACON COUNTY	\$0	\$15,200	\$287,970	\$20,565	\$125,083	\$32,065	\$66,217	\$547,100
MADISON COUNTY	\$41,908	\$28,800	\$938,178	\$13,312	\$616,908	\$310,265	\$119,139	\$2,068,510
MARION COUNTY	\$0	\$14,695	\$145,444	\$12,223	\$208,161	\$100,868	\$12,571	\$493,962
*RICHARD CITY	\$0	\$0	\$17,876	\$1,459	\$9,681	\$29,527	\$8,320	\$66,863
MARSHALL COUNTY	\$0	\$6,225	\$236,041	\$6,501	\$268,819	\$25,121	\$16,500	\$559,207
MAURY COUNTY	\$4,061	\$18,780	\$1,387,448	\$9,904	\$724,488	\$92,431	\$21,052	\$2,258,165
MEIGS COUNTY	\$0	\$16,435	\$124,812	\$8,385	\$51,861	\$18,479	\$39,629	\$259,601
MONROE COUNTY	\$4,500	\$39,500	\$205,906	\$11,342	\$210,437	\$25,446	\$30,037	\$527,168
SWEETWATER	\$12,038	\$8,270	\$71,558	\$7,610	\$40,490	\$21,887	\$13,247	\$175,100
MONTGOMERY COUNTY	\$23,847	\$39,275	\$2,891,715	\$29,629	\$1,255,496	\$199,855	\$120,310	\$4,560,128
MOORE COUNTY	\$0	\$2,860	\$129,881	\$7,626	\$76,635	\$5,883	\$1,680	\$224,565
MORGAN COUNTY	\$0	\$11,400	\$334,896	\$0	\$103,496	\$11,955	\$23,800	\$485,548
OBION COUNTY	\$0	\$6,900	\$271,815	\$8,043	\$176,220	\$40,996	\$34,737	\$538,711
UNION CITY	\$0	\$0	\$86,759	\$2,324	\$61,728	\$28,564	\$38,719	\$218,093

TABLE 35 2017-2018

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
OVERTON COUNTY	\$1,705	\$21,680	\$236,164	\$0	\$103,207	\$21,120	\$14,502	\$398,378
PERRY COUNTY	\$0	\$26,450	\$70,910	\$3,050	\$48,932	\$12,188	\$2,256	\$163,786
PICKETT COUNTY	\$1,200	\$6,000	\$37,230	\$4,920	\$31,165	\$5,292	\$7,564	\$93,371
POLK COUNTY	\$600	\$14,400	\$253,391	\$12,050	\$95,082	\$13,671	\$13,797	\$402,992
PUTNAM COUNTY	\$53,269	\$41,700	\$428,476	\$20,736	\$571,846	\$229,098	\$304,158	\$1,649,282
RHEA COUNTY	\$0	\$101,589	\$189,974	\$13,370	\$179,229	\$28,816	\$24,713	\$537,690
DAYTON	\$0	\$0	\$13,084	\$5,266	\$0	\$20,544	\$23,588	\$62,482
ROANE COUNTY	\$4,203	\$43,929	\$400,115	\$32,651	\$345,981	\$42,045	\$27,678	\$896,602
ROBERTSON COUNTY	\$0	\$71,472	\$784,809	\$13,234	\$560,523	\$144,041	\$46,822	\$1,620,901
RUTHERFORD COUNTY	\$131,082	\$75,420	\$3,529,537	\$9,577	\$2,578,183	\$252,897	\$59,687	\$6,636,384
MURFREESBORO	\$0	\$30,286	\$324,696	\$19,393	\$410,967	\$135,133	\$45,309	\$965,783
SCOTT COUNTY	\$32,669	\$39,900	\$184,833	\$12,970	\$90,813	\$31,292	\$51,886	\$444,363
*ONEIDA	\$0	\$0	\$81,015	\$3,690	\$31,488	\$58,101	\$20,854	\$195,148
SEQUATCHIE COUNTY	\$0	\$22,025	\$74,983	\$9,365	\$100,871	\$8,000	\$21,422	\$236,666
SEVIER COUNTY	\$1,200	\$1,538,540	\$1,572,313	\$16,120	\$1,561,668	\$157,816	\$166,668	\$5,014,325
SHELBY COUNTY	\$0	\$2,816,119	\$1,056,500	\$106,264	\$7,436,687	\$2,529,729	\$1,442,156	\$15,387,456
ARLINGTON	\$16,879	\$18,678	\$695,465	\$9,509	\$300,389	\$35,000	\$347,887	\$1,423,807
BARTLETT	\$51,812	\$141,600	\$874,611	\$10,193	\$564,278	\$65,369	\$666,555	\$2,374,418
COLLIERVILLE	\$0	\$12,240	\$660,546	\$8,116	\$0	\$134,639	\$558,166	\$1,373,708
GERMANTOWN	\$0	\$21,500	\$950,797	\$14,723	\$390,935	\$95,254	\$187,737	\$1,660,947
LAKELAND	\$1,500	\$11,835	\$53,898	\$3,316	\$0	\$70,054	\$276,719	\$417,322
MILLINGTON	\$0	\$29,200	\$89,302	\$5,873	\$0	\$90,726	\$5,652	\$220,752
SMITH COUNTY	\$1,195	\$14,160	\$181,727	\$8,768	\$113,165	\$107,427	\$11,122	\$437,564
STEWART COUNTY	\$3,000	\$19,980	\$215,230	\$9,899	\$65,751	\$23,013	\$19,923	\$356,796
SULLIVAN COUNTY	\$0	\$53,123	\$470,075	\$15,066	\$634,824	\$139,905	\$37,225	\$1,350,217
BRISTOL	\$630	\$0	\$118,018	\$8,640	\$271,247	\$78,148	\$34,044	\$510,727
KINGSPORT	\$0	\$6,650	\$325,655	\$22,528	\$475,171	\$40,300	\$284,589	\$1,154,893
SUMNER COUNTY	\$0	\$76,709	\$3,148,766	\$54,675	\$1,764,308	\$815,090	\$82,320	\$5,941,868
TIPTON COUNTY	\$0	\$23,550	\$289,240	\$25,437	\$372,567	\$232,603	\$14,117	\$957,514
TROUSDALE COUNTY	\$1,740	\$6,000	\$57,993	\$9,557	\$52,808	\$13,476	\$19,023	\$160,597
UNICOI COUNTY	\$29,488	\$75,571	\$220,629	\$10,947	\$100,332	\$32,792	\$24,380	\$494,139
UNION COUNTY	\$3,600	\$92,027	\$243,268	\$14,526	\$92,359	\$58,336	\$18,380	\$522,496
VAN BUREN COUNTY	\$0	\$13,200	\$78,864	\$3,793	\$32,894	\$6,555	\$402	\$135,708
WARREN COUNTY	\$36,150	\$88,109	\$159,042	\$12,613	\$316,907	\$13,054	\$35,582	\$661,457
WASHINGTON COUNTY	\$0	\$30,630	\$697,943	\$12,130	\$576,409	\$149,966	\$42,572	\$1,509,651
JOHNSON CITY	\$0	\$0	\$357,171	\$8,108	\$337,712	\$28,422	\$166,024	\$897,437
WAYNE COUNTY	\$0	\$11,114	\$81,192	\$10,401	\$77,078	\$20,361	\$29,425	\$229,571
WEAKLEY COUNTY	\$3,052	\$16,500	\$326,994	\$16,559	\$171,920	\$68,915	\$45,572	\$649,512
WHITE COUNTY	\$0	\$29,221	\$325,798	\$9,535	\$130,700	\$14,350	\$2,400	\$512,004
WILLIAMSON COUNTY	\$0	\$165,284	\$2,353,185	\$20,201	\$3,422,680	\$688,545	\$60,543	\$6,710,437
*FRANKLIN	\$0	\$0	\$775,060	\$14,113	\$720,972	\$115,594	\$51,385	\$1,677,124
WILSON COUNTY	\$18,566	\$69,920	\$661,739	\$25,864	\$934,185	\$83,093	\$25,857	\$1,819,224
*LEBANON	\$0	\$0	\$153,408	\$6,107	\$270,981	\$36,395	\$47,647	\$514,538
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$807,005	\$8,720,716	\$61,882,251	\$1,770,405	\$50,339,291	\$14,970,858	\$18,926,498	\$157,417,024

*SPECIAL SCHOOL DISTRICT

TABLE 36 2017-2018

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$136,546	\$1,000	\$145,974	\$62,960	\$3,778	\$69,657	\$12,591	\$16,868	\$449,374	\$1,574,158
CLINTON	\$101,595	\$1,000	\$0	\$25,207	\$2,451	\$0	\$0	\$5,027	\$135,280	\$262,383
OAK RIDGE	\$194,505	\$0	\$52,140	\$58,101	\$3,761	\$10,483	\$662	\$6,040	\$325,692	\$1,330,346
BEDFORD COUNTY	\$112,400	\$0	\$128,246	\$49,755	\$3,538	\$52,036	\$0	\$5,680	\$351,654	\$1,311,338
BENTON COUNTY	\$86,307	\$1,000	\$6,000	\$27,896	\$1,685	\$9,465	\$0	\$3,666	\$136,019	\$572,192
BLED SOE COUNTY	\$101,127	\$1,000	\$0	\$35,378	\$1,570	\$15,216	\$1,495	\$11,293	\$167,079	\$545,530
BLOUNT COUNTY	\$131,431	\$1,000	\$429,293	\$152,947	\$5,047	\$18,306	\$11,182	\$13,430	\$762,635	\$2,905,673
ALCOA	\$108,217	\$1,000	\$0	\$39,398	\$0	\$6,488	\$65	\$4,318	\$159,486	\$755,428
MARYVILLE	\$144,439	\$0	\$117,740	\$75,325	\$3,772	\$12,427	\$31,504	\$21,472	\$406,679	\$1,463,175
BRADLEY COUNTY	\$138,720	\$1,000	\$44,760	\$73,369	\$9,613	\$131,952	\$13,357	\$8,762	\$421,533	\$1,263,429
CLEVELAND	\$149,976	\$1,000	\$183,624	\$75,516	\$8,599	\$142,013	\$27,753	\$32,838	\$621,318	\$1,227,303
CAMPBELL COUNTY	\$112,075	\$800	\$82,695	\$42,569	\$5,994	\$31,633	\$4,812	\$4,571	\$285,150	\$1,516,394
CANNON COUNTY	\$93,267	\$1,500	\$0	\$25,151	\$2,325	\$13,810	\$248	\$2,433	\$138,734	\$410,238
CARROLL COUNTY	\$97,179	\$1,000	\$0	\$23,313	\$1,679	\$3,459	\$0	\$3,041	\$129,671	\$325,915
*HOLLOW ROCK-BR	\$95,526	\$1,000	\$21,918	\$22,689	\$1,720	\$3,037	\$1,430	\$5,968	\$153,288	\$257,247
*HUNTINGDON	\$98,540	\$1,000	\$0	\$23,859	\$1,466	\$10,773	\$4,588	\$2,087	\$142,313	\$302,543
*MCKENZIE	\$90,738	\$1,000	\$16,657	\$38,500	\$2,056	\$5,794	\$2,753	\$1,461	\$158,959	\$289,823
*S. CARROLL	\$94,378	\$1,000	\$0	\$14,667	\$1,294	\$8,562	\$143	\$1,452	\$121,496	\$179,430
*W. CARROLL	\$96,500	\$1,000	\$13,134	\$31,300	\$4,761	\$12,595	\$1,226	\$4,382	\$164,898	\$289,629
CARTER COUNTY	\$97,000	\$0	\$144,592	\$90,777	\$3,653	\$84,830	\$4,245	\$67,501	\$492,598	\$1,377,044
ELIZABETHTON	\$115,826	\$900	\$77,891	\$57,797	\$2,962	\$64,313	\$3,286	\$11,422	\$334,396	\$773,975
CHEATHAM COUNTY	\$130,000	\$0	\$41,183	\$48,420	\$3,190	\$37,966	\$11,173	\$9,936	\$281,868	\$1,011,337
CHESTER COUNTY	\$104,000	\$1,000	\$37,287	\$31,904	\$4,077	\$8,486	\$2,369	\$4,250	\$193,373	\$620,167
CLAIBORNE COUNTY	\$98,000	\$2,000	\$189,181	\$67,858	\$2,435	\$41,298	\$8,564	\$6,796	\$416,132	\$2,141,130
CLAY COUNTY	\$79,385	\$900	\$0	\$13,474	\$24	\$28,843	\$921	\$886	\$124,433	\$282,213
COCKE COUNTY	\$124,072	\$1,000	\$135,018	\$69,940	\$0	\$23,041	\$0	\$13,892	\$366,963	\$805,392
NEWPORT	\$88,500	\$0	\$37,350	\$36,127	\$1,996	\$8,210	\$1,767	\$7,024	\$180,974	\$306,178
COFFEE COUNTY	\$120,925	\$1,000	\$63,537	\$52,688	\$4,400	\$27,108	\$8,136	\$9,622	\$287,416	\$1,174,671
MANCHESTER	\$114,400	\$1,000	\$53,888	\$43,495	\$5,160	\$15,739	\$500	\$8,173	\$242,355	\$474,356
TULLAHOMA	\$181,202	\$1,000	\$43,365	\$43,177	\$0	\$137,203	\$3,260	\$9,364	\$418,570	\$2,113,037
CROCKETT COUNTY	\$112,759	\$1,000	\$41,355	\$39,404	\$0	\$22,880	\$0	\$11,171	\$228,569	\$519,593
ALAMO	\$122,878	\$0	\$1,000	\$25,715	\$1,445	\$3,822	\$0	\$341	\$155,201	\$276,631
BELLS	\$77,000	\$0	\$2,000	\$36,481	\$615	\$2,800	\$0	\$2,094	\$120,990	\$181,762
CUMBERLAND COUNTY	\$105,000	\$0	\$67,170	\$42,560	\$16,434	\$10,283	\$9,760	\$6,767	\$257,974	\$1,342,757
DAVIDSON COUNTY	\$507,680	\$0	\$579,385	\$310,525	\$1,409	\$379,914	\$9,484	\$13,974	\$1,802,371	\$13,868,724
DECATUR COUNTY	\$87,250	\$0	\$20,125	\$12,210	\$0	\$21,119	\$10,519	\$2,416	\$153,639	\$344,234
DEKALB COUNTY	\$85,000	\$1,000	\$0	\$19,163	\$160	\$20,114	\$0	\$2,505	\$127,942	\$452,310
DICKSON COUNTY	\$131,246	\$1,000	\$140,893	\$86,737	\$3,467	\$19,274	\$17,508	\$31,460	\$431,585	\$1,463,819
DYER COUNTY	\$120,731	\$1,000	\$39,047	\$55,093	\$5,014	\$29,102	\$2,963	\$6,432	\$259,382	\$834,327
DYERSBURG	\$120,000	\$1,000	\$141,516	\$64,272	\$3,790	\$39,027	\$6,820	\$19,220	\$395,645	\$1,246,551
FAYETTE COUNTY	\$125,000	\$2,500	\$240,819	\$89,301	\$1,750	\$8,510	\$21,899	\$26,667	\$516,446	\$1,210,920
FENTRESS COUNTY	\$90,112	\$1,000	\$500	\$22,436	\$0	\$29,999	\$0	\$2,557	\$146,604	\$651,000
FRANKLIN COUNTY	\$108,372	\$1,000	\$49,027	\$47,491	\$3,208	\$39,264	\$12,297	\$12,834	\$273,493	\$1,379,741
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$131,154	\$0	\$0	\$30,061	\$15,079	\$32,710	\$0	\$7,412	\$216,416	\$372,283
*MILAN	\$109,635	\$0	\$39,809	\$38,889	\$5,242	\$23,060	\$5,230	\$11,620	\$233,485	\$547,489
*TRENTON	\$107,325	\$1,000	\$15,493	\$32,587	\$3,949	\$2,410	\$1,612	\$6,126	\$170,502	\$324,233
*BRADFORD	\$93,381	\$0	\$27,367	\$9,969	\$3,895	\$20,613	\$0	\$8,069	\$163,294	\$267,505
*GIBSON CO. SPEC.	\$119,172	\$1,000	\$33,732	\$44,575	\$0	\$26,584	\$8,899	\$1,603	\$235,565	\$613,405
GILES COUNTY	\$108,000	\$1,000	\$139,938	\$74,806	\$3,387	\$13,521	\$28,682	\$7,941	\$377,275	\$1,231,755

TABLE 36 2017-2018

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GRAINGER COUNTY	\$94,005	\$1,000	\$79,456	\$39,624	\$2,088	\$14,233	\$7,626	\$16,301	\$254,334	\$694,073
GREENE COUNTY	\$109,166	\$1,000	\$159,085	\$83,524	\$7,593	\$25,822	\$6,141	\$1,773	\$394,104	\$1,570,456
GREENEVILLE	\$138,940	\$0	\$61,038	\$51,087	\$234	\$52,802	\$17,456	\$11,386	\$332,943	\$983,594
GRUNDY COUNTY	\$84,917	\$1,000	\$53,444	\$40,202	\$2,095	\$30,874	\$0	\$5,567	\$218,099	\$593,410
HAMBLÉN COUNTY	\$85,202	\$1,500	\$311,273	\$107,338	\$0	\$32,679	\$13,448	\$23,943	\$575,383	\$1,657,137
HAMILTON COUNTY	\$226,908	\$1,000	\$886,521	\$493,667	\$0	\$63,685	\$35,803	\$20,953	\$1,728,537	\$7,841,292
HANCOCK COUNTY	\$78,030	\$0	\$1,000	\$20,730	\$0	\$6,619	\$0	\$4,908	\$111,287	\$313,185
HARDEMAN COUNTY	\$112,042	\$1,000	\$52,204	\$41,634	\$617	\$101,481	\$18,494	\$39,729	\$367,201	\$862,568
HARDIN COUNTY	\$92,870	\$1,000	\$36,644	\$44,379	\$2,403	\$15,981	\$5,976	\$3,667	\$202,919	\$1,081,063
HAWKINS COUNTY	\$94,189	\$0	\$81,700	\$55,959	\$0	\$171,804	\$4,180	\$9,062	\$416,894	\$1,981,338
ROGERSVILLE	\$104,299	\$1,000	\$0	\$27,587	\$0	\$1,354	\$0	\$6,673	\$160,913	\$246,075
HAYWOOD COUNTY	\$100,087	\$1,000	\$95,456	\$67,815	\$2,912	\$44,683	\$10,804	\$13,398	\$336,155	\$852,320
HENDERSON COUNTY	\$105,500	\$1,000	\$0	\$26,465	\$0	\$35,727	\$5,430	\$4,546	\$178,668	\$703,567
LEXINGTON	\$80,224	\$1,000	\$0	\$13,805	\$60	\$15,320	\$1,006	\$13,028	\$124,443	\$293,202
HENRY COUNTY	\$125,400	\$1,000	\$25,856	\$44,646	\$3,969	\$25,618	\$11,551	\$9,725	\$247,765	\$787,041
*PARIS	\$108,070	\$1,000	\$0	\$57,458	\$0	\$13,141	\$205	\$4,995	\$184,869	\$421,786
HICKMAN COUNTY	\$100,000	\$0	\$80,944	\$45,912	\$0	\$18,395	\$4,162	\$2,089	\$251,503	\$731,532
HOUSTON COUNTY	\$91,773	\$1,000	\$68,623	\$40,603	\$1,938	\$9,774	\$0	\$4,254	\$217,965	\$603,473
HUMPHREYS COUNTY	\$92,100	\$1,300	\$554	\$21,673	\$6,146	\$38,737	\$10,008	\$2,179	\$172,697	\$485,282
JACKSON COUNTY	\$96,639	\$1,000	\$0	\$19,806	\$0	\$10,009	\$364	\$4,623	\$132,441	\$505,181
JEFFERSON COUNTY	\$78,828	\$400	\$88,769	\$55,665	\$0	\$39,490	\$7,175	\$501	\$270,828	\$971,089
JOHNSON COUNTY	\$94,188	\$1,000	\$22,204	\$34,578	\$0	\$84,557	\$3,828	\$45,693	\$286,048	\$679,989
KNOX COUNTY	\$200,000	\$0	\$268,142	\$76,875	\$10,584	\$0	\$1,269	\$2,974	\$559,844	\$12,397,818
LAKE COUNTY	\$97,921	\$1,000	\$19,314	\$35,978	\$1,369	\$5,958	\$1,187	\$1,958	\$164,685	\$352,160
LAUDERDALE COUNTY	\$122,400	\$1,000	\$124,348	\$77,551	\$0	\$91,049	\$7,428	\$6,187	\$429,963	\$790,560
LAWRENCE COUNTY	\$156,288	\$1,000	\$34,762	\$42,364	\$5,159	\$86,832	\$9,125	\$1,400	\$336,930	\$1,359,796
LEWIS COUNTY	\$114,238	\$1,000	\$36,717	\$43,409	\$1,564	\$6,329	\$5,017	\$4,620	\$212,893	\$419,430
LINCOLN COUNTY	\$134,483	\$1,000	\$81,822	\$43,673	\$0	\$30,745	\$2,382	\$13,823	\$307,928	\$1,067,524
FAYETTEVILLE	\$121,420	\$0	\$7,924	\$30,943	\$0	\$25,903	\$0	\$13,997	\$200,187	\$386,461
LOUDON COUNTY	\$128,520	\$1,000	\$51,545	\$49,930	\$13,573	\$68,853	\$5,718	\$9,568	\$328,707	\$1,074,481
LENOIR CITY	\$135,224	\$0	\$41,148	\$37,549	\$3,028	\$44,622	\$7,654	\$20,689	\$289,914	\$656,088
MCMINN COUNTY	\$115,683	\$2,000	\$94,143	\$62,271	\$3,038	\$17,141	\$10,667	\$15,205	\$320,147	\$1,092,859
ATHENS	\$128,308	\$1,000	\$31,853	\$42,702	\$5,754	\$12,054	\$9,655	\$11,622	\$242,947	\$465,495
ETOWAH	\$60,465	\$1,000	\$38,163	\$18,968	\$2,292	\$8,411	\$931	\$3,921	\$134,152	\$197,137
MCNAIRY COUNTY	\$101,992	\$0	\$35,000	\$29,287	\$0	\$11,626	\$5,005	\$4,723	\$187,633	\$643,734
MACON COUNTY	\$88,925	\$1,000	\$1,200	\$22,887	\$2,490	\$31,261	\$5,435	\$3,368	\$156,566	\$703,666
MADISON COUNTY	\$175,000	\$0	\$259,063	\$119,803	\$4,964	\$172,251	\$28,188	\$11,097	\$770,365	\$2,838,874
MARION COUNTY	\$160,000	\$1,000	\$53,125	\$50,895	\$3,478	\$63,942	\$3,026	\$12,883	\$348,349	\$842,311
*RICHARD CITY	\$63,345	\$3,000	\$0	\$10,913	\$2,486	\$645	\$4,140	\$5,162	\$89,692	\$156,555
MARSHALL COUNTY	\$116,304	\$0	\$44,040	\$49,853	\$3,037	\$865	\$0	\$4,072	\$218,171	\$777,378
MAURY COUNTY	\$180,120	\$0	\$101,038	\$72,858	\$5,500	\$7,399	\$326	\$8,183	\$375,424	\$2,633,588
MEIGS COUNTY	\$119,755	\$1,000	\$37,884	\$41,698	\$0	\$3,911	\$5,765	\$0	\$210,013	\$469,614
MONROE COUNTY	\$101,206	\$1,000	\$84,969	\$67,605	\$9,936	\$34,475	\$2,065	\$4,717	\$305,973	\$833,141
SWEETWATER	\$94,631	\$1,000	\$41,156	\$42,270	\$2,423	\$16,156	\$1,484	\$6,429	\$205,549	\$380,649
MONTGOMERY COUNTY	\$178,842	\$1,000	\$592,760	\$292,949	\$12,556	\$110,261	\$57,955	\$25,196	\$1,271,517	\$5,831,645
MOORE COUNTY	\$91,292	\$2,000	\$26,714	\$37,920	\$0	\$48,676	\$7,620	\$16,730	\$230,952	\$455,517
MORGAN COUNTY	\$99,354	\$1,000	\$103,653	\$56,037	\$5,841	\$37,946	\$399	\$140,124	\$444,354	\$929,902
OBION COUNTY	\$110,625	\$1,000	\$23,013	\$26,695	\$20	\$14,660	\$1,835	\$9,908	\$187,756	\$726,467
UNION CITY	\$115,000	\$1,000	\$50,456	\$55,938	\$2,476	\$45,648	\$21,033	\$9,847	\$301,397	\$519,491
OVERTON COUNTY	\$82,257	\$0	\$5,000	\$27,466	\$16,099	\$3,977	\$1,232	\$1,969	\$138,000	\$536,378
PERRY COUNTY	\$101,615	\$1,000	\$0	\$23,138	\$3,311	\$31,026	\$4,870	\$2,876	\$167,836	\$331,622

TABLE 36 2017-2018

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
PICKETT COUNTY	\$82,930	\$1,000	\$0	\$21,602	\$1,562	\$3,801	\$0	\$1,341	\$112,236	\$205,607
POLK COUNTY	\$109,504	\$1,000	\$34,453	\$47,968	\$0	\$56,770	\$0	\$9,093	\$258,789	\$661,781
PUTNAM COUNTY	\$108,683	\$0	\$0	\$31,400	\$0	\$0	\$516	\$6,294	\$146,893	\$1,796,175
RHEA COUNTY	\$105,795	\$2,000	\$347,954	\$148,087	\$2,777	\$13,692	\$9,146	\$15,583	\$645,034	\$1,182,724
DAYTON	\$74,855	\$900	\$23,450	\$11,860	\$1,382	\$9,291	\$0	\$4,788	\$126,527	\$189,008
ROANE COUNTY	\$125,000	\$1,000	\$96,122	\$75,235	\$3,973	\$25,949	\$1,463	\$4,726	\$333,469	\$1,230,071
ROBERTSON COUNTY	\$130,000	\$0	\$235,403	\$95,807	\$4,396	\$9,916	\$2,399	\$1,429	\$479,350	\$2,100,251
RUTHERFORD COUNTY	\$187,160	\$1,000	\$333,159	\$158,941	\$4,164	\$131,882	\$15,103	\$69,738	\$901,147	\$7,537,531
MURFREESBORO	\$121,367	\$0	\$64,656	\$44,363	\$3,421	\$43,459	\$6,793	\$11,778	\$295,837	\$1,261,620
SCOTT COUNTY	\$85,819	\$1,000	\$39,812	\$43,223	\$0	\$45,420	\$5,663	\$8,120	\$229,057	\$673,420
*ONEIDA	\$89,343	\$0	\$24,104	\$30,352	\$3,550	\$22,959	\$23	\$14,964	\$185,294	\$380,442
SEQUATCHIE COUNTY	\$101,250	\$1,000	\$34,513	\$32,552	\$200	\$17,129	\$5,611	\$6,220	\$198,475	\$435,141
SEVIER COUNTY	\$151,954	\$1,000	\$0	\$34,207	\$0	\$46,772	\$0	\$1,949	\$235,883	\$5,250,208
SHELBY COUNTY	\$314,718	\$0	\$766,541	\$230,458	\$40,776	\$49,445	\$42,707	\$101,819	\$1,546,462	\$16,933,918
ARLINGTON	\$161,833	\$3,000	\$255,529	\$91,263	\$4,464	\$0	\$7,123	\$17,368	\$540,581	\$1,964,387
BARTLETT	\$208,200	\$1,000	\$83,832	\$81,106	\$7,254	\$72,261	\$0	\$23,016	\$476,669	\$2,851,087
COLLIERVILLE	\$210,100	\$0	\$56,433	\$75,589	\$16,426	\$20,794	\$1,500	\$35,696	\$416,538	\$1,790,246
GERMANTOWN	\$166,714	\$1,000	\$76,352	\$66,075	\$3,595	\$174,896	\$0	\$12,624	\$501,256	\$2,162,203
LAKELAND	\$141,000	\$0	\$52,070	\$48,620	\$620	\$727	\$8,734	\$9,846	\$261,617	\$678,939
MILLINGTON	\$138,000	\$0	\$102,888	\$77,255	\$1,884	\$12,738	\$4,439	\$3,655	\$340,859	\$561,611
SMITH COUNTY	\$140,440	\$500	\$0	\$21,965	\$1,857	\$9,436	\$929	\$3,909	\$179,036	\$616,600
STEWART COUNTY	\$101,715	\$1,000	\$31,518	\$27,434	\$0	\$26,222	\$2,853	\$31,938	\$222,680	\$579,476
SULLIVAN COUNTY	\$127,289	\$0	\$52,383	\$75,238	\$7,415	\$189,084	\$3,868	\$3,401	\$458,678	\$1,808,895
BRISTOL	\$149,519	\$1,000	\$41,321	\$50,655	\$1,950	\$43,521	\$23,366	\$5,317	\$316,648	\$827,375
KINGSPORT	\$110,637	\$1,000	\$218,341	\$118,621	\$6,427	\$168,259	\$15,943	\$10,146	\$649,374	\$1,804,267
SUMNER COUNTY	\$194,521	\$1,200	\$142,848	\$86,712	\$8,747	\$231,953	\$3,949	\$2,997	\$672,926	\$6,614,795
TIPTON COUNTY	\$146,472	\$0	\$45,855	\$41,527	\$0	\$77,973	\$5,256	\$3,684	\$320,767	\$1,278,281
TROUSDALE COUNTY	\$90,000	\$1,000	\$24,173	\$34,867	\$0	\$39,751	\$1,960	\$2,166	\$193,917	\$354,514
UNICOI COUNTY	\$108,349	\$0	\$64,092	\$49,143	\$2,153	\$102,349	\$10,661	\$6,730	\$343,477	\$837,616
UNION COUNTY	\$103,290	\$1,000	\$1,000	\$33,954	\$2,546	\$6,562	\$710	\$10,327	\$159,389	\$681,885
VAN BUREN COUNTY	\$85,085	\$3,000	\$0	\$23,357	\$1,355	\$10,610	\$510	\$1,883	\$125,800	\$261,508
WARREN COUNTY	\$106,684	\$0	\$0	\$26,553	\$3,750	\$41,336	\$0	\$7,451	\$185,774	\$847,231
WASHINGTON COUNTY	\$119,213	\$1,000	\$202,202	\$108,978	\$0	\$200,649	\$4,988	\$9,064	\$646,093	\$2,155,744
JOHNSON CITY	\$130,000	\$1,000	\$44,769	\$50,945	\$9,502	\$105,618	\$3,086	\$22,850	\$367,770	\$1,265,206
WAYNE COUNTY	\$101,506	\$0	\$22,495	\$32,058	\$1,675	\$10,212	\$1,699	\$1,816	\$171,461	\$401,032
WEAKLEY COUNTY	\$129,665	\$1,000	\$85,174	\$63,016	\$0	\$21,828	\$12,247	\$10,483	\$323,413	\$972,925
WHITE COUNTY	\$91,125	\$0	\$0	\$18,901	\$2,046	\$7,473	\$0	\$846	\$120,391	\$632,396
WILLIAMSON COUNTY	\$281,200	\$500	\$654,089	\$240,137	\$0	\$211,205	\$32,898	\$8,220	\$1,428,248	\$8,138,685
*FRANKLIN	\$210,694	\$0	\$97,905	\$76,521	\$3,304	\$21,662	\$0	\$11,576	\$421,662	\$2,098,786
WILSON COUNTY	\$175,000	\$1,000	\$143,265	\$79,187	\$0	\$62,608	\$14,151	\$4,856	\$480,067	\$2,299,291
*LEBANON	\$149,711	\$1,000	\$51,184	\$29,788	\$5,984	\$16,152	\$0	\$16,042	\$269,861	\$784,399
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$54,728	\$14,205	\$0	\$2,743	\$186	\$2,110	\$73,971	\$73,971
GRAND TOTAL	\$17,353,401	\$110,900	\$12,642,980	\$8,310,141	\$472,037	\$6,030,261	\$919,248	\$1,644,962	\$47,483,930	\$204,900,953

* SPECIAL SCHOOL DISTRICT

TABLE 37 2017-2018

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,158,041	\$8,000	\$613,759	\$737,034	\$0	\$25,641	\$0	\$16,131	\$3,558,606
CLINTON	\$203,609	\$2,000	\$72,827	\$84,032	\$0	\$0	\$6,737	\$6,587	\$375,792
OAK RIDGE	\$1,515,203	\$6,500	\$892,806	\$673,438	\$0	\$0	\$35,719	\$11,540	\$3,135,206
BEDFORD COUNTY	\$2,287,633	\$11,999	\$351,539	\$753,758	\$0	\$37,888	\$26,779	\$19,543	\$3,489,139
BENTON COUNTY	\$641,112	\$9,000	\$117,170	\$256,163	\$600	\$20,074	\$0	\$0	\$1,044,119
BLED SOE COUNTY	\$507,315	\$4,000	\$134,284	\$157,382	\$0	\$2,256	\$219	\$3,275	\$808,731
BLOUNT COUNTY	\$3,297,344	\$0	\$1,254,547	\$1,463,678	\$1,800	\$271,773	\$29,989	\$9,317	\$6,328,448
ALCOA	\$892,347	\$4,500	\$250,659	\$350,240	\$0	\$26,614	\$0	\$6,866	\$1,531,226
MARYVILLE	\$1,782,058	\$0	\$569,413	\$925,463	\$0	\$26,790	\$11,711	\$15,576	\$3,331,009
BRADLEY COUNTY	\$2,112,351	\$8,000	\$785,026	\$966,650	\$16,200	\$0	\$0	\$0	\$3,888,227
CLEVELAND	\$1,624,459	\$3,500	\$368,984	\$583,705	\$1,088	\$20,211	\$14,330	\$1,614	\$2,617,892
CAMPBELL COUNTY	\$1,238,119	\$8,500	\$601,985	\$670,221	\$0	\$44,317	\$0	\$8,071	\$2,571,213
CANNON COUNTY	\$546,373	\$5,000	\$225,927	\$234,382	\$0	\$10,578	\$934	\$5,276	\$1,028,470
CARROLL COUNTY	\$69,497	\$0	\$800	\$18,094	\$200	\$552	\$768	\$1,212	\$91,123
*HOLLOW ROCK-BR	\$138,662	\$1,000	\$19,320	\$39,433	\$400	\$14,030	\$10,604	\$390	\$223,839
*HUNTINGDON	\$405,535	\$0	\$126,210	\$136,378	\$0	\$22,583	\$12,582	\$2,252	\$705,540
*MCKENZIE	\$419,636	\$3,000	\$109,268	\$175,719	\$0	\$15,329	\$3,838	\$921	\$727,711
*S. CARROLL	\$95,776	\$1,000	\$24,562	\$29,265	\$400	\$4,413	\$126	\$3,631	\$159,173
*W. CARROLL	\$275,041	\$2,000	\$95,536	\$78,857	\$0	\$13,428	\$16,439	\$5,000	\$486,301
CARTER COUNTY	\$991,292	\$14,000	\$926,867	\$671,435	\$0	\$5,259	\$1,269	\$0	\$2,610,121
ELIZABETHTON	\$725,729	\$5,300	\$338,673	\$349,619	\$0	\$0	\$16,222	\$1,792	\$1,437,334
CHEATHAM COUNTY	\$1,393,108	\$13,000	\$538,626	\$773,061	\$0	\$52,920	\$15,633	\$5,168	\$2,791,517
CHESTER COUNTY	\$731,598	\$2,000	\$296,522	\$279,571	\$0	\$19,344	\$0	\$23,568	\$1,352,603
CLAIBORNE COUNTY	\$1,202,309	\$13,333	\$0	\$322,552	\$0	\$0	\$0	\$0	\$1,538,193
CLAY COUNTY	\$295,584	\$1,000	\$66,385	\$106,365	\$0	\$7,174	\$799	\$6,042	\$483,349
COCKE COUNTY	\$1,272,056	\$13,000	\$518,075	\$582,767	\$0	\$17,626	\$65,253	\$11,440	\$2,480,217
NEWPORT	\$119,953	\$0	\$42,210	\$38,927	\$0	\$168	\$0	\$651	\$201,909
COFFEE COUNTY	\$1,517,472	\$12,999	\$395,358	\$708,734	\$0	\$47,197	\$4,991	\$3,159	\$2,689,910
MANCHESTER	\$395,929	\$5,000	\$110,199	\$170,148	\$0	\$500	\$75	\$1,888	\$683,739
TULLAHOMA	\$853,136	\$5,000	\$218,218	\$305,711	\$0	\$0	\$20,800	\$6,369	\$1,409,234
CROCKETT COUNTY	\$643,500	\$4,000	\$141,266	\$208,628	\$1,721	\$83,989	\$5,947	\$2,227	\$1,091,278
ALAMO	\$114,278	\$0	\$83,395	\$40,273	\$200	\$4,343	\$2,311	\$1,169	\$245,969
BELLS	\$70,000	\$0	\$33,029	\$24,108	\$129	\$6,801	\$1,900	\$4,833	\$140,800
CUMBERLAND COUNTY	\$1,722,051	\$15,500	\$769,769	\$958,109	\$0	\$0	\$5,883	\$6,040	\$3,477,352
DAVIDSON COUNTY	\$33,595,918	\$71,335	\$19,952,046	\$17,445,471	\$23,454	\$3,062,547	\$1,979,732	\$2,672,808	\$78,803,311
DECATUR COUNTY	\$308,287	\$4,000	\$0	\$81,624	\$0	\$4,800	\$0	\$195	\$398,906
DEKALB COUNTY	\$674,327	\$1,000	\$302,865	\$246,619	\$4,500	\$21,825	\$0	\$1,600	\$1,252,736
DICKSON COUNTY	\$2,223,446	\$13,000	\$803,586	\$953,615	\$0	\$37,200	\$0	\$0	\$4,030,847
DYER COUNTY	\$1,109,694	\$19,992	\$241,298	\$382,962	\$0	\$61,750	\$45,674	\$11,278	\$1,872,648
DYERSBURG	\$705,685	\$5,000	\$293,375	\$308,715	\$0	\$29,598	\$5,107	\$16,242	\$1,363,722
FAYETTE COUNTY	\$886,135	\$1,345	\$298,547	\$262,401	\$399	\$14,588	\$1,525	\$31	\$1,464,971
FENTRESS COUNTY	\$329,111	\$6,000	\$196,624	\$148,189	\$0	\$17,999	\$0	\$0	\$697,924
FRANKLIN COUNTY	\$1,334,998	\$12,000	\$450,945	\$590,815	\$1,200	\$0	\$0	\$0	\$2,389,957
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$370,205	\$5,000	\$84,342	\$119,619	\$0	\$10,194	\$0	\$956	\$590,315
*MILAN	\$487,511	\$2,000	\$267,925	\$178,043	\$0	\$23,735	\$2,650	\$7,642	\$969,506

TABLE 37 2017-2018

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
*TRENTON	\$380,229	\$2,000	\$76,170	\$115,995	\$1,089	\$21,812	\$5,465	\$19,390	\$622,150
*BRADFORD	\$150,290	\$0	\$51,975	\$51,140	\$600	\$0	\$0	\$5,238	\$259,243
*GIBSON CO. SPEC.	\$1,206,401	\$7,000	\$226,068	\$340,623	\$0	\$0	\$0	\$0	\$1,780,092
GILES COUNTY	\$1,022,986	\$8,916	\$358,110	\$433,959	\$1,600	\$79,112	\$0	\$0	\$1,904,684
GRAINGER COUNTY	\$826,810	\$4,000	\$211,916	\$320,925	\$0	\$18,306	\$0	\$98,236	\$1,480,194
GREENE COUNTY	\$1,673,411	\$6,000	\$718,845	\$859,109	\$0	\$65,649	\$3,768	\$511	\$3,327,292
GREENEVILLE	\$939,851	\$5,000	\$342,184	\$407,817	\$190	\$60,890	\$7,922	\$2,080	\$1,765,934
GRUNDY COUNTY	\$508,901	\$3,000	\$110,086	\$181,005	\$0	\$0	\$0	\$0	\$802,992
HAMBLEN COUNTY	\$2,724,501	\$18,000	\$776,037	\$1,105,011	\$0	\$107,215	\$0	\$0	\$4,730,764
HAMILTON COUNTY	\$14,534,728	\$76,000	\$5,419,468	\$7,584,682	\$1,019	\$76,038	\$29,558	\$21,824	\$27,743,317
HANCOCK COUNTY	\$189,568	\$1,000	\$46,579	\$50,248	\$0	\$0	\$0	\$313	\$287,708
HARDEMAN COUNTY	\$1,051,183	\$0	\$339,126	\$378,350	\$0	\$0	\$0	\$0	\$1,768,659
HARDIN COUNTY	\$895,531	\$4,000	\$169,763	\$399,880	\$0	\$21,737	\$5,678	\$9,000	\$1,505,588
HAWKINS COUNTY	\$1,844,503	\$15,880	\$744,058	\$941,802	\$0	\$0	\$0	\$0	\$3,546,243
ROGERSVILLE	\$156,872	\$2,000	\$96,662	\$72,923	\$0	\$22,742	\$3,934	\$4,726	\$359,859
HAYWOOD COUNTY	\$786,469	\$2,500	\$268,098	\$303,438	\$0	\$70,406	\$658	\$2,105	\$1,433,674
HENDERSON COUNTY	\$871,980	\$5,000	\$0	\$213,277	\$0	\$0	\$0	\$3,320	\$1,092,577
LEXINGTON	\$252,702	\$3,000	\$88,919	\$81,261	\$1,500	\$3,414	\$17,900	\$3,313	\$452,009
HENRY COUNTY	\$832,342	\$6,000	\$262,745	\$305,870	\$7,055	\$19,616	\$8,859	\$11,265	\$1,453,753
*PARIS	\$494,953	\$0	\$73,127	\$144,997	\$0	\$18,502	\$1,751	\$3,395	\$736,725
HICKMAN COUNTY	\$1,028,761	\$0	\$0	\$261,344	\$0	\$62,136	\$499	\$870	\$1,353,610
HOUSTON COUNTY	\$353,177	\$2,000	\$155,720	\$106,717	\$3,600	\$15,006	\$6,584	\$4,238	\$647,042
HUMPHREYS COUNTY	\$469,508	\$0	\$592,264	\$295,121	\$0	\$0	\$100,864	\$1,911	\$1,459,668
JACKSON COUNTY	\$375,544	\$3,000	\$161,934	\$132,470	\$3,600	\$27,369	\$1,023	\$1,529	\$706,469
JEFFERSON COUNTY	\$1,529,711	\$7,416	\$708,000	\$895,085	\$0	\$137,752	\$23,724	\$1,327	\$3,303,015
JOHNSON COUNTY	\$719,403	\$5,000	\$183,845	\$278,389	\$80	\$63,148	\$3,206	\$17,550	\$1,270,621
KNOX COUNTY	\$21,147,514	\$0	\$6,901,491	\$7,071,941	\$2,587	\$108,601	\$210,674	\$97,311	\$35,540,118
LAKE COUNTY	\$325,961	\$2,000	\$73,782	\$101,131	\$0	\$15,051	\$169	\$5,925	\$524,019
LAUDERDALE COUNTY	\$1,192,953	\$5,000	\$484,340	\$578,012	\$0	\$0	\$23,598	\$8,147	\$2,292,050
LAWRENCE COUNTY	\$2,191,703	\$9,300	\$566,744	\$849,458	\$11,700	\$344,127	\$2,303	\$47,675	\$4,023,010
LEWIS COUNTY	\$397,273	\$2,000	\$185,056	\$146,103	\$0	\$7,528	\$0	\$2,288	\$740,248
LINCOLN COUNTY	\$572,100	\$4,000	\$525,858	\$274,500	\$0	\$56,561	\$82,389	\$6,777	\$1,522,185
FAYETTEVILLE	\$553,487	\$3,000	\$152,818	\$176,229	\$0	\$8,123	\$9,557	\$1,391	\$904,605
LOUDON COUNTY	\$789,262	\$6,000	\$0	\$228,324	\$0	\$80,516	\$15,496	\$28,407	\$1,148,007
LENOIR CITY	\$690,301	\$1,000	\$274,455	\$282,895	\$0	\$43,334	\$19,629	\$7,822	\$1,319,436
MCMINN COUNTY	\$1,434,124	\$3,000	\$475,073	\$587,791	\$0	\$21,547	\$0	\$33,942	\$2,555,477
ATHENS	\$549,536	\$6,000	\$0	\$140,172	\$0	\$14,790	\$0	\$2,153	\$712,651
ETOWAH	\$80,274	\$0	\$32,709	\$30,721	\$0	\$0	\$540	\$2,612	\$146,856
MCNAIRY COUNTY	\$590,390	\$8,000	\$277,972	\$252,525	\$0	\$0	\$0	\$0	\$1,128,887
MACON COUNTY	\$824,014	\$3,000	\$403,835	\$307,978	\$0	\$2,418	\$4,760	\$3,052	\$1,549,057
MADISON COUNTY	\$3,787,464	\$20,000	\$1,584,700	\$1,392,970	\$0	\$0	\$100,842	\$10,724	\$6,896,700
MARION COUNTY	\$1,082,074	\$8,000	\$415,619	\$524,778	\$0	\$40,545	\$2,126	\$1,990	\$2,075,132
*RICHARD CITY	\$58,800	\$1,000	\$0	\$15,625	\$55	\$645	\$42	\$195	\$76,363
MARSHALL COUNTY	\$1,657,121	\$12,500	\$388,606	\$632,952	\$1,500	\$7,000	\$19,817	\$136,002	\$2,855,498
MAURY COUNTY	\$3,704,635	\$1,708	\$1,578,346	\$1,704,263	\$0	\$80,574	\$21,889	\$2,007	\$7,093,421
MEIGS COUNTY	\$294,570	\$2,000	\$105,590	\$106,549	\$0	\$0	\$0	\$2,370	\$511,079
MONROE COUNTY	\$1,188,477	\$7,000	\$300,244	\$563,524	\$0	\$60,397	\$0	\$0	\$2,119,642

TABLE 37 2017-2018

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
SWEETWATER	\$357,500	\$4,600	\$85,014	\$155,707	\$600	\$20,707	\$0	\$404	\$624,532
MONTGOMERY COUNTY	\$9,020,458	\$23,999	\$4,200,124	\$4,926,798	\$9,000	\$27,505	\$25,000	\$39,000	\$18,271,883
MOORE COUNTY	\$339,404	\$1,000	\$138,473	\$147,019	\$0	\$292	\$12,761	\$0	\$638,949
MORGAN COUNTY	\$839,047	\$6,000	\$232,141	\$294,182	\$0	\$60,619	\$0	\$686	\$1,432,675
OBION COUNTY	\$1,003,619	\$10,083	\$355,281	\$389,096	\$0	\$50,939	\$527	\$4,734	\$1,814,279
UNION CITY	\$474,971	\$4,000	\$149,433	\$228,083	\$4,933	\$3,036	\$389	\$864	\$865,709
OVERTON COUNTY	\$833,198	\$5,000	\$428,084	\$361,048	\$900	\$15,870	\$1,593	\$13,197	\$1,658,890
PERRY COUNTY	\$417,027	\$5,000	\$131,336	\$123,412	\$0	\$19,335	\$0	\$481	\$696,591
PICKETT COUNTY	\$125,430	\$2,000	\$49,188	\$37,628	\$0	\$699	\$0	\$0	\$214,945
POLK COUNTY	\$669,976	\$2,000	\$212,245	\$283,833	\$0	\$2,900	\$1,900	\$3,196	\$1,176,050
PUTNAM COUNTY	\$2,977,513	\$15,001	\$1,372,889	\$1,650,117	\$874	\$10,000	\$1,343	\$9,000	\$6,036,737
RHEA COUNTY	\$1,019,457	\$3,800	\$487,483	\$488,470	\$0	\$63,649	\$0	\$0	\$2,062,859
DAYTON	\$127,960	\$1,000	\$26,754	\$64,668	\$0	\$9,127	\$3,510	\$7,465	\$240,484
ROANE COUNTY	\$2,113,227	\$12,000	\$1,055,664	\$1,091,407	\$2,144	\$16,799	\$28,576	\$21,015	\$4,340,831
ROBERTSON COUNTY	\$3,261,691	\$12,000	\$973,757	\$1,771,117	\$0	\$125,115	\$75,930	\$499,238	\$6,718,848
RUTHERFORD COUNTY	\$10,245,886	\$63,568	\$4,172,305	\$5,124,615	\$54,850	\$327,468	\$47,492	\$246,733	\$20,282,917
MURFREESBORO	\$2,156,201	\$5,000	\$977,694	\$908,497	\$0	\$92,222	\$0	\$2,072	\$4,141,686
SCOTT COUNTY	\$571,110	\$3,917	\$145,129	\$164,399	\$0	\$16,512	\$0	\$0	\$901,067
*ONEIDA	\$230,515	\$2,000	\$151,563	\$143,226	\$0	\$7,105	\$0	\$451	\$534,859
SEQUATCHIE COUNTY	\$492,175	\$3,000	\$112,213	\$175,086	\$0	\$0	\$0	\$2,458	\$784,932
SEVIER COUNTY	\$5,050,335	\$47,520	\$2,407,478	\$2,220,866	\$0	\$65,397	\$0	\$1,000	\$9,792,596
SHELBY COUNTY	\$34,577,711	\$0	\$25,915,737	\$15,610,633	\$82,942	\$4,008,209	\$3,560,503	\$2,282,663	\$86,038,398
ARLINGTON	\$1,411,137	\$7,500	\$634,540	\$504,442	\$0	\$0	\$0	\$16,661	\$2,574,280
BARTLETT	\$3,160,260	\$28,000	\$1,223,006	\$1,133,505	\$0	\$10,800	\$0	\$55,442	\$5,611,013
COLLIERVILLE	\$2,839,414	\$8,000	\$1,019,326	\$1,003,614	\$9,000	\$0	\$0	\$23,564	\$4,902,918
GERMANTOWN	\$1,722,597	\$11,000	\$596,027	\$597,886	\$0	\$24,000	\$147,000	\$15,954	\$3,114,463
LAKELAND	\$529,576	\$1,000	\$133,880	\$168,156	\$1,108	\$0	\$27,979	\$1,228	\$862,927
MILLINGTON	\$998,110	\$8,000	\$543,571	\$433,406	\$3,076	\$4,662	\$16,181	\$4,889	\$2,011,895
SMITH COUNTY	\$916,253	\$3,000	\$189,561	\$301,758	\$6,423	\$5,676	\$0	\$927	\$1,423,598
STEWART COUNTY	\$565,937	\$3,000	\$183,040	\$202,284	\$0	\$1,009	\$1,208	\$28,823	\$985,301
SULLIVAN COUNTY	\$2,864,295	\$15,000	\$1,122,347	\$1,613,103	\$0	\$0	\$37,253	\$1,301	\$5,653,299
BRISTOL	\$1,256,542	\$8,000	\$1,176,927	\$677,697	\$8,035	\$166,494	\$7,516	\$1,696	\$3,302,907
KINGSPORT	\$2,124,883	\$2,000	\$717,289	\$876,998	\$0	\$0	\$34,533	\$30,408	\$3,786,111
SUMNER COUNTY	\$7,238,250	\$30,000	\$2,506,991	\$4,696,549	\$0	\$0	\$514,618	\$0	\$14,986,408
TIPTON COUNTY	\$3,380,953	\$18,495	\$1,168,134	\$1,418,744	\$0	\$3,294	\$6,960	\$33,000	\$6,029,580
TROUSDALE COUNTY	\$389,525	\$2,000	\$151,404	\$163,500	\$0	\$0	\$10,379	\$0	\$716,808
UNICOI COUNTY	\$594,871	\$3,000	\$191,666	\$278,384	\$0	\$0	\$0	\$1,785	\$1,069,706
UNION COUNTY	\$780,812	\$5,000	\$315,471	\$286,628	\$0	\$98,437	\$29,302	\$0	\$1,515,650
VAN BUREN COUNTY	\$255,229	\$1,000	\$46,706	\$61,542	\$0	\$1,383	\$0	\$312	\$366,172
WARREN COUNTY	\$1,140,246	\$7,000	\$448,453	\$371,979	\$0	\$246,936	\$3,289	\$0	\$2,217,903
WASHINGTON COUNTY	\$1,694,218	\$11,000	\$768,681	\$832,163	\$0	\$20,000	\$70,749	\$70,645	\$3,467,455
JOHNSON CITY	\$2,207,710	\$17,000	\$1,297,479	\$1,047,320	\$3,168	\$131,664	\$4,976	\$7,486	\$4,716,804
WAYNE COUNTY	\$470,351	\$0	\$118,566	\$132,636	\$0	\$11,061	\$0	\$0	\$732,614
WEAKLEY COUNTY	\$763,786	\$6,000	\$347,725	\$329,015	\$0	\$54,512	\$18,935	\$6,226	\$1,526,199
WHITE COUNTY	\$912,306	\$4,000	\$282,528	\$325,809	\$0	\$48,273	\$0	\$0	\$1,572,916
WILLIAMSON COUNTY	\$12,135,515	\$36,529	\$3,747,385	\$5,129,045	\$0	\$452,188	\$0	\$0	\$21,500,662
*FRANKLIN	\$1,796,021	\$3,070	\$663,437	\$751,940	\$10,603	\$75,401	\$23,098	\$28,079	\$3,351,649

TABLE 37 2017-2018

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
WILSON COUNTY	\$4,886,267	\$0	\$3,003,310	\$2,443,506	\$0	\$279,170	\$65,649	\$0	\$10,677,902
*LEBANON	\$1,192,827	\$4,000	\$384,523	\$349,336	\$0	\$62,278	\$0	\$46,713	\$2,039,678
ASD	\$5,497,068	\$0	\$2,206,284	\$1,866,902	\$1,974,919	\$1,359,042	\$633,995	\$318,008	\$13,856,218
State Board of Education	\$190,008	\$0	\$0	\$49,632	\$0	\$0	\$0	\$0	\$239,640
GRAND TOTAL	\$294,035,148	\$1,089,104	\$129,861,945	\$131,229,235	\$2,261,041	\$13,868,428	\$8,494,914	\$7,342,035	\$588,181,851

* SPECIAL SCHOOL DISTRICT

TABLE 38 2017-2018

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$88,315	\$280,671	\$84,471	\$0	\$5,048	\$20,125	\$4,092	\$482,722
CLINTON	\$86,680	\$7,020	\$24,761	\$0	\$12,790	\$1,869	\$3,535	\$136,655
OAK RIDGE	\$129,877	\$360,663	\$128,296	\$0	\$5,070	\$56,221	\$35,613	\$715,740
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$120,689	\$46,353	\$0	\$10,480	\$713	\$204	\$178,439
BLED SOE COUNTY	\$73,746	\$92,574	\$54,338	\$0	\$20,473	\$3,673	\$1,520	\$246,324
BLOUNT COUNTY	\$0	\$143,728	\$54,526	\$0	\$0	\$0	\$3,235	\$201,489
ALCOA	\$0	\$91,943	\$27,813	\$0	\$0	\$24,550	\$28,565	\$172,871
MARYVILLE	\$86,698	\$50,113	\$48,046	\$0	\$52,892	\$6,651	\$14,837	\$259,236
BRADLEY COUNTY	\$66,504	\$136,425	\$75,422	\$0	\$20,541	\$16,898	\$2,866	\$318,655
CLEVELAND	\$0	\$239,483	\$87,028	\$0	\$29,500	\$0	\$1,571	\$357,582
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$128,138	\$39,706	\$0	\$24,085	\$6,849	\$541	\$199,319
CARROLL COUNTY	\$0	\$90,056	\$23,115	\$0	\$11,053	\$1,566	\$333	\$126,123
*HOLLOW ROCK-BR	\$0	\$40,606	\$9,352	\$200	\$5,920	\$1,801	\$1,923	\$59,802
*HUNTINGDON	\$0	\$49,650	\$16,537	\$0	\$7,115	\$8,729	\$605	\$82,636
*MCKENZIE	\$70,329	\$16,657	\$26,625	\$0	\$0	\$19,089	\$1,971	\$134,671
*S. CARROLL	\$0	\$58,791	\$6,134	\$0	\$11,951	\$649	\$173	\$77,698
*W. CARROLL	\$0	\$58,387	\$20,827	\$0	\$11,058	\$4,001	\$977	\$95,250
CARTER COUNTY	\$0	\$0	\$0	\$0	\$150,682	\$0	\$0	\$150,682
ELIZABETHTON	\$84,255	\$138,570	\$64,454	\$0	\$61,376	\$4,248	\$1,695	\$354,598
CHEATHAM COUNTY	\$34,885	\$210,067	\$77,617	\$700	\$3,386	\$6,126	\$9,795	\$342,576
CHESTER COUNTY	\$0	\$132,578	\$28,785	\$0	\$28,911	\$16,723	\$1,635	\$208,632
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$116,079	\$25,029	\$0	\$9,978	\$6,205	\$3,097	\$160,388
COCKE COUNTY	\$0	\$210,595	\$56,640	\$0	\$12,093	\$4,367	\$102	\$283,797
NEWPORT	\$44,500	\$0	\$15,989	\$0	\$6,486	\$1,360	\$1,498	\$69,833
COFFEE COUNTY	\$71,837	\$175,033	\$74,298	\$0	\$24,964	\$5,057	\$2,482	\$353,671
MANCHESTER	\$0	\$169,070	\$48,908	\$0	\$11,008	\$8,779	\$9,182	\$246,947
TULLAHOMA	\$110,429	\$114,389	\$40,283	\$0	\$45,003	\$2,941	\$2,496	\$315,541
CROCKETT COUNTY	\$62,522	\$55,416	\$22,445	\$0	\$34,829	\$3,222	\$934	\$179,368
ALAMO	\$0	\$107,777	\$21,647	\$0	\$16,502	\$2,608	\$1,663	\$150,197
BELLS	\$0	\$86,748	\$13,016	\$0	\$11,589	\$7,172	\$1,063	\$119,588
CUMBERLAND COUNTY	\$64,333	\$25,438	\$30,286	\$165	\$0	\$306	\$1,137	\$121,665
DAVIDSON COUNTY	\$1,253,275	\$2,206,794	\$1,136,686	\$0	\$1,659,383	\$126,641	\$638,906	\$7,021,685
DECATUR COUNTY	\$0	\$75,849	\$8,293	\$0	\$14,943	\$2,562	\$3,805	\$105,452
DEKALB COUNTY	\$0	\$98,642	\$27,605	\$0	\$29,121	\$8,159	\$1,915	\$165,442
DICKSON COUNTY	\$73,704	\$170,060	\$65,393	\$0	\$13,329	\$0	\$2,562	\$325,048
DYER COUNTY	\$0	\$273,616	\$57,475	\$575	\$26,691	\$17,581	\$5,443	\$381,381
DYERSBURG	\$68,716	\$116,844	\$50,189	\$0	\$20,642	\$2,297	\$4,124	\$262,812
FAYETTE COUNTY	\$53,560	\$86,761	\$24,906	\$0	\$26,243	\$7,623	\$1,596	\$200,689
FENTRESS COUNTY	\$0	\$75,876	\$15,247	\$0	\$3,820	\$7,723	\$12,260	\$114,926

TABLE 38 2017-2018

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$11,561	\$0	\$0	\$11,561
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$186,833	\$52,780	\$0	\$10,540	\$18,380	\$2,580	\$271,112
*MILAN	\$63,037	\$73,583	\$36,514	\$35	\$15,265	\$1,227	\$2,624	\$192,285
*TRENTON	\$31,942	\$9,203	\$13,717	\$105	\$5,192	\$6,242	\$3,199	\$69,600
*BRADFORD	\$0	\$44,000	\$7,522	\$0	\$28,693	\$4,255	\$1,000	\$85,470
*GIBSON CO. SPEC.	\$97,888	\$43,216	\$32,388	\$0	\$20,256	\$1,060	\$1,882	\$196,690
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$63,159	\$152,472	\$66,299	\$300	\$26,470	\$7,497	\$565	\$316,760
GREENEVILLE	\$97,374	\$97,278	\$69,892	\$754	\$0	\$2,255	\$8,174	\$275,726
GRUNDY COUNTY	\$41,228	\$69,708	\$17,626	\$0	\$28,400	\$8,416	\$2,656	\$168,034
HAMBLÉN COUNTY	\$88,988	\$159,090	\$69,574	\$0	\$19,010	\$210,452	\$5,373	\$552,487
HAMILTON COUNTY	\$380,366	\$1,601,381	\$946,572	\$1,500	\$115,569	\$33,951	\$144,592	\$3,223,931
HANCOCK COUNTY	\$0	\$70,524	\$17,619	\$0	\$9,711	\$5,659	\$947	\$104,460
HARDEMAN COUNTY	\$40,803	\$85,539	\$32,726	\$920	\$15,976	\$24,140	\$8,744	\$208,848
HARDIN COUNTY	\$70,765	\$74,390	\$48,046	\$85	\$14,431	\$2,186	\$3,304	\$213,207
HAWKINS COUNTY	\$63,323	\$152,767	\$74,518	\$0	\$40,149	\$3,029	\$3,485	\$337,271
ROGERSVILLE	\$61,206	\$39,721	\$47,247	\$45	\$15,893	\$5,091	\$8,558	\$177,761
HAYWOOD COUNTY	\$72,901	\$158,571	\$67,373	\$0	\$14,316	\$5,531	\$1,475	\$320,167
HENDERSON COUNTY	\$0	\$71,823	\$16,756	\$0	\$20,873	\$182	\$0	\$109,634
LEXINGTON	\$0	\$165,032	\$45,802	\$0	\$9,725	\$1,095	\$2,681	\$224,335
HENRY COUNTY	\$0	\$175,582	\$43,757	\$295	\$35,424	\$485	\$4,120	\$259,662
*PARIS	\$0	\$103,260	\$20,081	\$0	\$9,306	\$1,287	\$250	\$134,184
HICKMAN COUNTY	\$66,073	\$0	\$14,703	\$0	\$1,119	\$0	\$0	\$81,895
HOUSTON COUNTY	\$0	\$79,322	\$5,950	\$0	\$14,558	\$7,048	\$1,997	\$108,875
HUMPHREYS COUNTY	\$0	\$106,409	\$22,570	\$0	\$0	\$581	\$2,568	\$132,128
JACKSON COUNTY	\$41,418	\$156,107	\$48,726	\$0	\$16,301	\$8,283	\$1,408	\$272,243
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$405,209	\$405,209
JOHNSON COUNTY	\$36,001	\$32,394	\$25,700	\$0	\$0	\$26	\$2,017	\$96,137
KNOX COUNTY	\$610,048	\$948,028	\$366,856	\$1,844	\$88,550	\$89,789	\$8,345	\$2,113,460
LAKE COUNTY	\$0	\$47,063	\$16,236	\$0	\$9,816	\$7,937	\$1,960	\$83,012
LAUDERDALE COUNTY	\$76,889	\$61,497	\$40,096	\$0	\$16,770	\$0	\$2,641	\$197,893
LAWRENCE COUNTY	\$72,937	\$109,668	\$51,230	\$0	\$30,718	\$592	\$1,020	\$266,166
LEWIS COUNTY	\$0	\$89,853	\$29,227	\$0	\$13,535	\$5,924	\$2,529	\$141,068
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$119,388	\$37,502	\$0	\$7,828	\$5,735	\$2,899	\$173,352
LOUDON COUNTY	\$0	\$65,464	\$18,695	\$0	\$0	\$0	\$1,653	\$85,812
LENOIR CITY	\$70,084	\$192,224	\$58,206	\$0	\$32,582	\$1,620	\$9,023	\$363,739
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$26,633	\$82,459	\$34,026	\$0	\$12,176	\$14,311	\$3,792	\$173,397
ETOWAH	\$0	\$43,450	\$17,451	\$0	\$0	\$714	\$9,849	\$71,463
MCNAIRY COUNTY	\$0	\$115,750	\$19,686	\$0	\$6,490	\$6,463	\$49	\$148,439

TABLE 38 2017-2018

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
MACON COUNTY	\$0	\$186,226	\$49,487	\$0	\$14,782	\$6,570	\$2,671	\$259,736
MADISON COUNTY	\$94,562	\$204,772	\$68,929	\$0	\$385,696	\$6,800	\$6,749	\$767,508
MARION COUNTY	\$83,298	\$138,263	\$61,945	\$158	\$21,798	\$3,323	\$3,223	\$312,007
*RICHARD CITY	\$0	\$33,750	\$2,582	\$0	\$816	\$3,057	\$1,511	\$41,717
MARSHALL COUNTY	\$42,737	\$181,745	\$63,528	\$0	\$57,177	\$23,075	\$2,244	\$370,506
MAURY COUNTY	\$96,923	\$100,017	\$53,491	\$0	\$772,878	\$6,928	\$37,792	\$1,068,029
MEIGS COUNTY	\$0	\$54,593	\$9,485	\$0	\$0	\$0	\$0	\$64,078
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$85,742	\$25,645	\$0	\$0	\$1,654	\$4,092	\$117,133
MONTGOMERY COUNTY	\$509,436	\$1,421,787	\$693,227	\$1,333	\$97,093	\$24,006	\$32,373	\$2,779,255
MOORE COUNTY	\$0	\$88,206	\$23,428	\$0	\$0	\$0	\$0	\$111,634
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$59,489	\$97,563	\$33,692	\$0	\$18,712	\$6,367	\$246	\$216,069
UNION CITY	\$73,655	\$82,534	\$66,007	\$0	\$5,375	\$17,702	\$33	\$245,307
OVERTON COUNTY	\$0	\$185,984	\$70,883	\$0	\$9,698	\$2,342	\$2,241	\$271,148
PERRY COUNTY	\$53,719	\$56,650	\$19,246	\$0	\$0	\$0	\$120	\$129,735
PICKETT COUNTY	\$0	\$70,702	\$11,899	\$0	\$0	\$0	\$151	\$82,752
POLK COUNTY	\$48,829	\$67,391	\$35,965	\$0	\$36,490	\$4,509	\$0	\$193,184
PUTNAM COUNTY	\$84,410	\$301,497	\$152,551	\$0	\$128,281	\$29,947	\$14,799	\$711,485
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$51,976	\$17,198	\$0	\$0	\$152	\$1,946	\$71,272
ROANE COUNTY	\$87,002	\$146,387	\$64,705	\$225	\$8,187	\$6,581	\$5,721	\$318,808
ROBERTSON COUNTY	\$0	\$147,863	\$47,594	\$0	\$0	\$1,215	\$1,221	\$197,893
RUTHERFORD COUNTY	\$307,879	\$454,800	\$263,969	\$0	\$2,028	\$19,602	\$9,509	\$1,057,788
MURFREESBORO	\$111,100	\$269,552	\$105,830	\$0	\$27,293	\$7,693	\$3,873	\$525,341
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$94,685	\$31,689	\$200	\$11,674	\$2,216	\$5,173	\$145,637
SEQUATCHIE COUNTY	\$74,066	\$85,140	\$31,874	\$0	\$14,217	\$1,339	\$6,184	\$212,820
SEVIER COUNTY	\$110,076	\$729,426	\$228,921	\$0	\$167,719	\$21,892	\$14,302	\$1,272,336
SHELBY COUNTY	\$2,358,392	\$4,344,181	\$2,324,607	\$16,423	\$1,754,873	\$161,483	\$239,820	\$11,199,779
ARLINGTON	\$110,985	\$142,113	\$61,740	\$2,469	\$126,577	\$16,965	\$33,476	\$494,326
BARTLETT	\$362,208	\$366,102	\$144,984	\$1,045	\$22,404	\$26,377	\$145,120	\$1,068,239
COLLIERVILLE	\$114,747	\$348,871	\$125,205	\$1,244	\$258,900	\$37,908	\$17,101	\$903,976
GERMANTOWN	\$109,839	\$190,810	\$81,883	\$219	\$87,547	\$5,767	\$13,353	\$489,418
LAKELAND	\$63,268	\$18,242	\$18,137	\$25	\$31,811	\$6,249	\$2,422	\$140,154
MILLINGTON	\$79,050	\$189,252	\$80,661	\$100	\$28,906	\$2,778	\$5,514	\$386,261
SMITH COUNTY	\$34,268	\$193,668	\$59,201	\$0	\$20,468	\$16,412	\$9,776	\$333,793
STEWART COUNTY	\$0	\$96,334	\$29,917	\$0	\$16,995	\$2,410	\$1,274	\$146,930
SULLIVAN COUNTY	\$71,400	\$177,705	\$116,564	\$0	\$7,953	\$3,336	\$7,220	\$384,178
BRISTOL	\$103,596	\$217,031	\$116,248	\$1,064	\$31,554	\$10,514	\$6,192	\$486,199
KINGSPORT	\$104,700	\$217,651	\$103,568	\$0	\$0	\$9,261	\$5,110	\$440,290
SUMNER COUNTY	\$121,642	\$1,028,075	\$481,396	\$1,523	\$40,856	\$487,260	\$8,152	\$2,168,904
TIPTON COUNTY	\$27,659	\$283,281	\$82,094	\$0	\$36,991	\$10,642	\$4,192	\$444,859

TABLE 38 2017-2018

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
TROUSDALE COUNTY	\$0	\$83,735	\$10,554	\$0	\$17,884	\$2,875	\$476	\$115,524
UNICOI COUNTY	\$0	\$85,321	\$28,333	\$0	\$10,667	\$7,360	\$1,372	\$133,053
UNION COUNTY	\$0	\$0	\$0	\$0	\$202,214	\$0	\$0	\$202,214
VAN BUREN COUNTY	\$0	\$107,174	\$23,522	\$0	\$12,166	\$3,860	\$0	\$146,722
WARREN COUNTY	\$0	\$229,031	\$48,884	\$0	\$23,336	\$19,367	\$1,473	\$322,091
WASHINGTON COUNTY	\$81,474	\$162,251	\$79,293	\$0	\$19,536	\$2,492	\$1,442	\$346,487
JOHNSON CITY	\$95,790	\$196,956	\$99,414	\$1,200	\$42,083	\$8,384	\$4,990	\$448,817
WAYNE COUNTY	\$0	\$42,016	\$5,694	\$0	\$29,940	\$1,254	\$0	\$78,904
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$11,797	\$0	\$11,797
WHITE COUNTY	\$52,743	\$51,922	\$29,173	\$0	\$16,434	\$2,750	\$678	\$153,699
WILLIAMSON COUNTY	\$130,299	\$941,967	\$316,586	\$0	\$164,680	\$106,998	\$12,102	\$1,672,632
*FRANKLIN	\$125,999	\$340,367	\$132,776	\$398	\$4,996	\$4,509	\$324	\$609,369
WILSON COUNTY	\$120,000	\$485,541	\$193,859	\$0	\$1,650	\$8,891	\$0	\$809,941
*LEBANON	\$80,940	\$800	\$15,387	\$0	\$20,739	\$15,120	\$3,606	\$136,592
ASD	\$171,677	\$512,426	\$434,314	\$1,085,896	\$357,842	\$111,075	\$76,296	\$2,749,526
State Board of Education	\$0	\$0	\$0	\$384	\$15,720	\$0	\$0	\$16,104
GRAND TOTAL	\$11,055,083	\$28,784,918	\$12,689,973	\$1,121,431	\$8,341,795	\$2,207,590	\$2,350,838	\$66,551,627

TABLE 39 2017-2018

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,812
LENOIR CITY	\$53,930	\$0	\$5,841	\$0	\$9,149	\$0	\$2,299	\$71,219	\$434,958
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,397
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,463
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,439
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,736
MADISON COUNTY	\$265,986	\$136,198	\$84,420	\$836	\$6,274	\$38,808	\$14,023	\$546,544	\$1,314,052
MARION COUNTY	\$0	\$68,969	\$16,668	\$0	\$275	\$3,562	\$1,534	\$91,008	\$403,015
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,717
MARSHALL COUNTY	\$74,465	\$44,200	\$39,187	\$0	\$0	\$3,920	\$8,500	\$170,272	\$540,778
MAURY COUNTY	\$78,995	\$130,800	\$58,385	\$0	\$288,904	\$2,170	\$17,519	\$576,773	\$1,644,802
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,078
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,133
MONTGOMERY COUNTY	\$589,649	\$1,230,112	\$563,705	\$3,164	\$36,384	\$204,858	\$44,434	\$2,672,305	\$5,451,561
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,634
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,069
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,307
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,148
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,735
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,752
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,184
PUTNAM COUNTY	\$79,837	\$76,581	\$53,087	\$409	\$23,691	\$2,221	\$1,621	\$237,448	\$948,933
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,272
ROANE COUNTY	\$19,369	\$0	\$281	\$0	\$379	\$0	\$0	\$20,028	\$338,837
ROBERTSON COUNTY	\$87,336	\$165,051	\$99,575	\$0	\$46,678	\$4,558	\$40,745	\$443,943	\$641,836
RUTHERFORD COUNTY	\$120,825	\$206,070	\$107,746	\$0	\$57,648	\$8,329	\$10,076	\$510,694	\$1,568,482
MURFREESBORO	\$126,219	\$112,844	\$69,247	\$0	\$35,037	\$3,677	\$10,556	\$357,579	\$882,920
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,637
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,820
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272,336
SHELBY COUNTY	\$1,084,916	\$3,495,424	\$1,026,868	\$659	\$2,417,404	\$45,076	\$211,290	\$8,281,637	\$19,481,416
ARLINGTON	\$45,828	\$65,681	\$36,413	\$275	\$87,367	\$2,959	\$6,680	\$245,204	\$739,530
BARTLETT	\$295,766	\$51,909	\$163,218	\$950	\$49,353	\$5,639	\$16,507	\$583,342	\$1,651,581
COLLIERVILLE	\$101,075	\$100,056	\$60,487	\$938	\$15,534	\$6,795	\$18,812	\$303,696	\$1,207,672
GERMANTOWN	\$91,805	\$127,572	\$56,359	\$0	\$15,704	\$3,600	\$16,067	\$311,106	\$800,524

TABLE 39 2017-2018

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
LAKELAND	\$0	\$0	\$0	\$0	\$33,460	\$793	\$2,116	\$36,369	\$176,523
MILLINGTON	\$64,930	\$90,699	\$42,851	\$300	\$10,237	\$4,975	\$3,804	\$217,796	\$604,057
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,793
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,930
SULLIVAN COUNTY	\$79,816	\$133,714	\$90,611	\$150	\$24,302	\$1,616	\$3,569	\$333,778	\$717,957
BRISTOL	\$86,950	\$41,400	\$39,495	\$394	\$5,073	\$1,962	\$3,218	\$178,492	\$664,691
KINGSPORT	\$105,398	\$155,588	\$78,213	\$0	\$14,104	\$9,166	\$31,356	\$393,825	\$834,115
SUMNER COUNTY	\$84,150	\$305,366	\$175,126	\$2,477	\$9,088	\$58,654	\$6,621	\$641,482	\$2,810,386
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,859
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,524
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,053
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,214
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,722
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,091
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346,487
JOHNSON CITY	\$92,415	\$43,846	\$58,621	\$1,034	\$168	\$1,695	\$1,716	\$199,495	\$648,312
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,904
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,797
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,699
WILLIAMSON COUNTY	\$123,585	\$610,899	\$251,757	\$0	\$64,299	\$73,432	\$11,899	\$1,135,870	\$2,808,502
*FRANKLIN	\$104,595	\$62,614	\$44,869	\$801	\$3,443	\$3,496	\$18,069	\$237,887	\$847,256
WILSON COUNTY	\$115,000	\$415,361	\$160,187	\$0	\$8,472	\$0	\$33,291	\$732,311	\$1,542,252
*LEBANON	\$79,773	\$123,108	\$46,541	\$0	\$4,800	\$2,000	\$2,049	\$258,270	\$394,862
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,749,526
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,104
GRAND TOTAL	\$6,875,475	\$16,256,320	\$6,520,633	\$17,848	\$6,340,683	\$926,099	\$833,972	\$37,771,029	\$104,322,657

* SPECIAL SCHOOL DISTRICT

TABLE 40 2017-2018

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$85,130	\$1,563,868	\$540,570	\$270,549	\$221,336	\$1,734,230	\$250,860	\$0	\$4,666,543
CLINTON	\$0	\$213,016	\$69,015	\$18,566	\$35,200	\$156,363	\$42,539	\$0	\$534,699
OAK RIDGE	\$98,659	\$1,344,554	\$533,123	\$162,509	\$145,118	\$1,925,661	\$173,533	\$1,397	\$4,384,554
BEDFORD COUNTY	\$57,182	\$1,205,844	\$347,178	\$250,523	\$299,127	\$2,683,010	\$214,660	\$16,641	\$5,074,164
BENTON COUNTY	\$0	\$293,612	\$178,625	\$0	\$31,449	\$710,861	\$114,586	\$0	\$1,329,133
BLED SOE COUNTY	\$0	\$290,537	\$107,791	\$0	\$54,926	\$433,175	\$105,242	\$0	\$991,671
BLOUNT COUNTY	\$0	\$2,460,608	\$1,002,498	\$0	\$218,015	\$3,262,639	\$307,234	\$0	\$7,250,993
ALCOA	\$0	\$242,133	\$121,239	\$113,220	\$212,583	\$937,667	\$44,427	\$12,291	\$1,683,560
MARYVILLE	\$45,120	\$141,313	\$63,079	\$96,737	\$827,202	\$1,409,284	\$76,404	\$0	\$2,659,139
BRADLEY COUNTY	\$74,430	\$565,147	\$280,556	\$304,956	\$1,242,809	\$1,981,124	\$124,220	\$609,759	\$5,182,998
CLEVELAND	\$0	\$71,811	\$13,250	\$229,173	\$943,421	\$1,429,345	\$6,858	\$52,951	\$2,746,808
CAMPBELL COUNTY	\$0	\$916,998	\$466,458	\$261,980	\$87,405	\$1,240,451	\$96,001	\$0	\$3,069,292
CANNON COUNTY	\$0	\$207,803	\$70,745	\$4,369	\$50,326	\$555,921	\$95,128	\$0	\$984,292
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$46,135	\$80,196	\$19,701	\$0	\$146,032
*HOLLOW ROCK-BR	\$36,281	\$87,876	\$15,312	\$13,514	\$43,759	\$117,350	\$37,152	\$1,100	\$352,344
*HUNTINGDON	\$0	\$0	\$0	\$50,759	\$266,709	\$370,988	\$4,420	\$52,000	\$744,876
*MCKENZIE	\$0	\$0	\$0	\$40,261	\$289,523	\$289,621	\$0	\$0	\$619,405
*S. CARROLL	\$0	\$43,524	\$4,964	\$18,579	\$11,432	\$143,480	\$8,977	\$0	\$230,956
*W. CARROLL	\$0	\$134,494	\$33,983	\$86,277	\$9,301	\$245,583	\$30,454	\$0	\$540,092
CARTER COUNTY	\$0	\$778,995	\$327,434	\$0	\$92,849	\$1,421,258	\$102,360	\$0	\$2,722,894
ELIZABETHTON	\$0	\$362,003	\$186,845	\$130,410	\$53,765	\$601,710	\$53,163	\$3,687	\$1,391,582
CHEATHAM COUNTY	\$0	\$0	\$0	\$305,097	\$1,445,732	\$1,614,381	\$0	\$0	\$3,365,209
CHESTER COUNTY	\$24,707	\$399,120	\$115,823	\$87,000	\$20,191	\$600,692	\$157,395	\$7,669	\$1,412,597
CLAIBORNE COUNTY	\$0	\$501,094	\$63,003	\$0	\$89,091	\$1,234,686	\$119,789	\$0	\$2,007,663
CLAY COUNTY	\$0	\$102,001	\$18,669	\$54,357	\$173,068	\$368,962	\$36,717	\$1,144	\$754,918
COCKE COUNTY	\$0	\$776,767	\$342,570	\$155,726	\$137,795	\$1,053,198	\$81,975	\$70,769	\$2,618,801
NEWPORT	\$0	\$154,260	\$52,632	\$36,569	\$44,012	\$177,122	\$30,445	\$0	\$495,040
COFFEE COUNTY	\$0	\$610,644	\$289,601	\$0	\$6,275	\$1,134,114	\$111,030	\$0	\$2,151,664
MANCHESTER	\$0	\$217,707	\$72,336	\$42,215	\$33,363	\$359,852	\$42,960	\$16,178	\$784,611
TULLAHOMA	\$0	\$692,113	\$239,266	\$72,353	\$345,100	\$1,072,721	\$124,103	\$0	\$2,545,656
CROCKETT COUNTY	\$0	\$237,543	\$74,493	\$100,551	\$60,262	\$459,910	\$53,176	\$1,335	\$987,270
ALAMO	\$0	\$27,330	\$6,969	\$23,984	\$90,620	\$84,452	\$0	\$0	\$233,355
BELLS	\$0	\$40,802	\$2,823	\$15,398	\$3,620	\$87,142	\$18,092	\$0	\$167,877
CUMBERLAND COUNTY	\$0	\$1,315,514	\$587,693	\$420,273	\$217,675	\$1,961,147	\$173,107	\$2,682	\$4,678,091
DAVIDSON COUNTY	\$220,130	\$2,062,922	\$807,829	\$1,260,704	\$28,893,297	\$25,478,599	\$613,223	\$293,478	\$59,630,182
DECATUR COUNTY	\$0	\$179,204	\$33,466	\$114,665	\$0	\$425,890	\$44,373	\$60	\$797,658
DEKALB COUNTY	\$0	\$314,886	\$64,835	\$120,294	\$3,606	\$654,005	\$93,201	\$0	\$1,250,827
DICKSON COUNTY	\$0	\$0	\$0	\$437,555	\$1,742,400	\$2,356,223	\$0	\$0	\$4,536,178
DYER COUNTY	\$0	\$594,412	\$191,984	\$358,127	\$268,646	\$952,383	\$158,830	\$0	\$2,524,382
DYERSBURG	\$63,432	\$890,749	\$333,909	\$148,708	\$56,009	\$724,429	\$98,521	\$81,172	\$2,396,929
FAYETTE COUNTY	\$0	\$452,261	\$82,477	\$225,350	\$97,501	\$757,910	\$65,675	\$2,390	\$1,683,564
FENTRESS COUNTY	\$0	\$288,030	\$62,880	\$0	\$28,875	\$583,175	\$119,418	\$0	\$1,082,377
FRANKLIN COUNTY	\$0	\$899,880	\$388,801	\$252,738	\$44,321	\$1,607,787	\$214,516	\$0	\$3,408,043
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$244,566	\$68,862	\$0	\$44,352	\$360,147	\$74,389	\$0	\$792,315
*MILAN	\$0	\$0	\$0	\$91,398	\$390,016	\$501,445	\$0	\$0	\$982,859
*TRENTON	\$0	\$0	\$0	\$47,795	\$376,600	\$442,276	\$115	\$1,998	\$868,784
*BRADFORD	\$38,936	\$92,860	\$21,053	\$26,311	\$39,708	\$145,956	\$20,000	\$2,771	\$387,595
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$150,142	\$886,504	\$951,846	\$7,022	\$0	\$1,995,514
GILES COUNTY	\$0	\$411,786	\$168,971	\$105,669	\$132,035	\$1,065,676	\$125,444	\$0	\$2,009,581

TABLE 40 2017-2018

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GRAINGER COUNTY	\$0	\$491,641	\$69,700	\$40,468	\$3,050	\$992,030	\$91,964	\$0	\$1,688,853
GREENE COUNTY	\$0	\$970,558	\$401,793	\$0	\$23,865	\$1,433,250	\$165,471	\$4,240	\$2,999,176
GREENEVILLE	\$71,948	\$711,240	\$369,463	\$140,330	\$34,455	\$848,590	\$103,815	\$6,361	\$2,286,202
GRUNDY COUNTY	\$0	\$269,433	\$35,002	\$57,596	\$29,727	\$549,962	\$89,352	\$9,022	\$1,040,094
HAMBLEN COUNTY	\$0	\$1,992,104	\$741,765	\$0	\$393,134	\$2,626,349	\$217,315	\$4,199	\$5,974,865
HAMILTON COUNTY	\$216,456	\$460,844	\$290,242	\$1,040,656	\$12,929,822	\$10,663,255	\$300,621	\$602,510	\$26,504,406
HANCOCK COUNTY	\$0	\$143,764	\$34,225	\$0	\$21,517	\$331,975	\$10,762	\$0	\$542,243
HARDEMAN COUNTY	\$42,825	\$0	\$10,717	\$163,048	\$788,519	\$803,305	\$0	\$0	\$1,808,414
HARDIN COUNTY	\$65,434	\$0	\$22,879	\$163,715	\$880,566	\$1,053,540	\$69,249	\$6,857	\$2,262,240
HAWKINS COUNTY	\$0	\$1,235,628	\$481,042	\$0	\$440,879	\$1,632,691	\$125,868	\$1,296	\$3,917,404
ROGERSVILLE	\$0	\$24,137	\$3,960	\$12,363	\$94,361	\$133,921	\$10,173	\$0	\$278,915
HAYWOOD COUNTY	\$0	\$1,600	\$122	\$156,929	\$621,262	\$734,720	\$0	\$0	\$1,514,633
HENDERSON COUNTY	\$0	\$555,729	\$77,911	\$283,766	\$144,840	\$0	\$985,367	\$280	\$2,047,893
LEXINGTON	\$0	\$0	\$0	\$33,163	\$343,342	\$418,608	\$0	\$9,387	\$804,500
HENRY COUNTY	\$0	\$0	\$0	\$159,791	\$575,161	\$772,459	\$0	\$0	\$1,507,411
*PARIS	\$0	\$38,487	\$1,676	\$39,891	\$281,644	\$403,384	\$31,694	\$17,844	\$814,620
HICKMAN COUNTY	\$0	\$0	\$0	\$141,745	\$604,745	\$1,145,066	\$27,384	\$0	\$1,918,940
HOUSTON COUNTY	\$0	\$257,987	\$47,303	\$4,351	\$28,275	\$449,321	\$35,147	\$0	\$822,384
HUMPHREYS COUNTY	\$41,288	\$503,047	\$170,531	\$281,181	\$32,506	\$824,458	\$48,148	\$2,026	\$1,903,185
JACKSON COUNTY	\$0	\$288,193	\$66,223	\$0	\$30,931	\$482,792	\$74,050	\$0	\$942,189
JEFFERSON COUNTY	\$77,744	\$1,011,593	\$573,772	\$429,021	\$426,877	\$1,855,370	\$221,335	\$21,550	\$4,617,262
JOHNSON COUNTY	\$0	\$413,595	\$203,599	\$0	\$149,482	\$670,870	\$123,329	\$715	\$1,561,590
KNOX COUNTY	\$221,576	\$12,615,783	\$3,170,415	\$385,639	\$1,807,879	\$12,670,816	\$1,827,024	\$8,086	\$32,707,219
LAKE COUNTY	\$21,616	\$154,428	\$28,124	\$20,376	\$3,773	\$360,031	\$28,955	\$0	\$617,303
LAUDERDALE COUNTY	\$68,913	\$147,600	\$63,809	\$127,543	\$746,319	\$1,030,319	\$0	\$0	\$2,184,503
LAWRENCE COUNTY	\$0	\$1,100,955	\$459,519	\$162,221	\$94,211	\$1,647,975	\$177,405	\$12,337	\$3,654,623
LEWIS COUNTY	\$48,345	\$245,247	\$50,661	\$58,784	\$8,253	\$430,599	\$56,704	\$0	\$898,594
LINCOLN COUNTY	\$0	\$467,727	\$108,106	\$0	\$16,600	\$1,311,592	\$81,388	\$35,505	\$2,020,918
FAYETTEVILLE	\$0	\$183,801	\$58,861	\$48,401	\$20,300	\$325,064	\$36,920	\$569	\$673,916
LOUDON COUNTY	\$0	\$33,096	\$16,385	\$341,425	\$1,336,385	\$1,392,991	\$0	\$0	\$3,120,282
LENOIR CITY	\$87,922	\$338,484	\$157,336	\$88,295	\$102,411	\$897,175	\$61,242	\$0	\$1,732,865
MCMINN COUNTY	\$12,532	\$770,115	\$333,140	\$189,605	\$0	\$1,471,987	\$190,216	\$81,732	\$3,049,326
ATHENS	\$0	\$211,075	\$72,075	\$39,697	\$0	\$454,870	\$0	\$0	\$777,717
ETOWAH	\$0	\$53,344	\$16,728	\$16,057	\$0	\$84,694	\$9,471	\$2,559	\$182,853
MCNAIRY COUNTY	\$0	\$528,053	\$187,098	\$300,213	\$0	\$962,403	\$70,881	\$52,285	\$2,100,933
MACON COUNTY	\$0	\$620,537	\$182,858	\$216,213	\$32,400	\$812,064	\$124,694	\$0	\$1,988,766
MADISON COUNTY	\$0	\$0	\$0	\$859,193	\$1,958,214	\$3,048,167	\$0	\$0	\$5,865,574
MARION COUNTY	\$0	\$588,946	\$268,499	\$171,167	\$61,147	\$1,330,652	\$182,973	\$1,460	\$2,604,844
*RICHARD CITY	\$33,200	\$24,156	\$4,274	\$14,697	\$6,684	\$100,303	\$14,707	\$3,339	\$201,359
MARSHALL COUNTY	\$0	\$1,019,034	\$376,888	\$200,734	\$117,200	\$1,459,564	\$141,983	\$0	\$3,315,403
MAURY COUNTY	\$175,218	\$75,339	\$76,303	\$299,705	\$2,511,484	\$2,844,210	\$3,051	\$9,290	\$5,994,599
MEIGS COUNTY	\$38,850	\$288,070	\$80,985	\$24,000	\$8,934	\$406,544	\$74,535	\$0	\$921,918
MONROE COUNTY	\$0	\$849,897	\$356,779	\$325,022	\$123,113	\$1,588,297	\$193,567	\$0	\$3,436,675
SWEETWATER	\$0	\$232,217	\$91,148	\$36,187	\$18,342	\$351,934	\$27,443	\$0	\$757,271
MONTGOMERY COUNTY	\$316,367	\$5,177,695	\$2,625,997	\$452,270	\$686,331	\$7,058,298	\$693,295	\$3,728	\$17,013,980
MOORE COUNTY	\$0	\$166,333	\$77,856	\$50,193	\$0	\$332,772	\$42,022	\$0	\$669,176
MORGAN COUNTY	\$0	\$615,614	\$213,137	\$0	\$24,747	\$866,231	\$66,630	\$70	\$1,786,429
OBION COUNTY	\$0	\$762,291	\$226,712	\$160,569	\$10,736	\$1,185,533	\$96,195	\$0	\$2,442,036
UNION CITY	\$0	\$36,965	\$11,209	\$35,779	\$278,660	\$496,231	\$7,493	\$0	\$866,336
OVERTON COUNTY	\$0	\$565,616	\$174,258	\$121,958	\$143,626	\$748,632	\$102,039	\$1,229	\$1,857,358
PERRY COUNTY	\$0	\$212,162	\$37,990	\$41,913	\$15,641	\$305,023	\$40,948	\$0	\$653,677

TABLE 40 2017-2018

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
PICKETT COUNTY	\$0	\$77,561	\$16,310	\$52,622	\$7,730	\$221,755	\$48,374	\$0	\$424,352
POLK COUNTY	\$35,045	\$309,346	\$133,948	\$125,632	\$85,183	\$637,738	\$216,033	\$0	\$1,542,925
PUTNAM COUNTY	\$0	\$0	\$0	\$239,042	\$2,685,973	\$3,559,091	\$72,434	\$0	\$6,556,541
RHEA COUNTY	\$0	\$860,359	\$337,555	\$0	\$37,715	\$1,413,520	\$67,833	\$0	\$2,716,983
DAYTON	\$0	\$116,469	\$40,267	\$20,841	\$1,380	\$157,569	\$12,960	\$34	\$349,521
ROANE COUNTY	\$0	\$24,160	\$10,198	\$116,359	\$1,375,479	\$2,247,491	\$101,199	\$105,483	\$3,980,369
ROBERTSON COUNTY	\$0	\$59,526	\$13,437	\$133,817	\$2,168,707	\$3,470,028	\$198,899	\$0	\$6,044,414
RUTHERFORD COUNTY	\$0	\$7,357,981	\$3,064,698	\$370,319	\$779,154	\$11,681,152	\$1,211,113	\$50,418	\$24,514,836
MURFREESBORO	\$28,147	\$1,677,074	\$416,677	\$53,137	\$376,992	\$2,170,631	\$286,120	\$17,891	\$5,026,669
SCOTT COUNTY	\$31,345	\$360,419	\$85,264	\$163,820	\$35,593	\$783,816	\$174,912	\$22,203	\$1,657,371
*ONEIDA	\$38,578	\$266,309	\$39,679	\$48,288	\$0	\$315,114	\$62,569	\$21,842	\$792,379
SEQUATCHIE COUNTY	\$0	\$286,828	\$94,555	\$41,176	\$138,534	\$523,639	\$46,362	\$0	\$1,131,094
SEVIER COUNTY	\$0	\$2,649,758	\$1,011,132	\$454,210	\$690,506	\$3,674,106	\$322,305	\$0	\$8,802,018
SHELBY COUNTY	\$2,816,044	\$12,278,957	\$3,585,237	\$1,215,628	\$9,563,850	\$26,727,187	\$1,619,477	\$902,935	\$58,709,315
ARLINGTON	\$243,009	\$9,247	\$70,208	\$81,431	\$677,008	\$717,631	\$16,252	\$246	\$1,815,031
BARTLETT	\$0	\$578,966	\$155,182	\$273,198	\$1,423,208	\$1,387,735	\$117,501	\$0	\$3,935,791
COLLIERVILLE	\$0	\$465,421	\$127,780	\$111,601	\$1,174,994	\$1,421,146	\$29,523	\$9,177	\$3,339,641
GERMANTOWN	\$0	\$254,184	\$79,583	\$171,441	\$834,058	\$855,749	\$0	\$33,447	\$2,228,463
LAKELAND	\$96,875	\$209,316	\$47,305	\$28,974	\$23,832	\$174,322	\$23,328	\$0	\$603,952
MILLINGTON	\$71,640	\$249,908	\$81,962	\$80,459	\$477,433	\$677,598	\$2,353	\$2,075	\$1,643,428
SMITH COUNTY	\$0	\$317,838	\$39,894	\$68,776	\$236,499	\$822,140	\$100,887	\$1,098	\$1,587,132
STEWART COUNTY	\$0	\$0	\$0	\$122,564	\$469,005	\$695,535	\$0	\$1,180	\$1,288,284
SULLIVAN COUNTY	\$0	\$1,975,371	\$1,086,399	\$0	\$120,781	\$2,984,781	\$241,900	\$0	\$6,409,232
BRISTOL	\$51,498	\$38,954	\$32,987	\$0	\$980,511	\$1,120,328	\$30,565	\$0	\$2,254,843
KINGSPORT	\$0	\$1,646,864	\$618,105	\$89,741	\$227,958	\$1,759,427	\$187,880	\$777	\$4,530,752
SUMNER COUNTY	\$0	\$4,173,611	\$1,849,423	\$348,912	\$849,738	\$7,184,111	\$904,938	\$1,578	\$15,312,311
TIPTON COUNTY	\$0	\$0	\$0	\$245,853	\$1,673,944	\$2,120,573	\$110	\$0	\$4,040,480
TROUSDALE COUNTY	\$0	\$147,592	\$39,794	\$96,192	\$38,185	\$359,716	\$22,148	\$0	\$703,627
UNICOI COUNTY	\$37,229	\$490,906	\$240,577	\$126,472	\$67,037	\$679,764	\$47,474	\$707	\$1,690,166
UNION COUNTY	\$0	\$644,227	\$131,001	\$135,585	\$92,389	\$771,227	\$62,306	\$0	\$1,836,735
VAN BUREN COUNTY	\$0	\$173,164	\$64,325	\$86,356	\$27,861	\$248,392	\$23,243	\$550	\$623,891
WARREN COUNTY	\$112,925	\$1,042,160	\$326,203	\$127,634	\$58,763	\$1,740,002	\$193,359	\$698	\$3,601,744
WASHINGTON COUNTY	\$0	\$832,317	\$327,941	\$20,000	\$1,072,910	\$2,493,716	\$172,277	\$37,739	\$4,956,900
JOHNSON CITY	\$0	\$1,620,965	\$582,773	\$0	\$142,130	\$2,320,176	\$141,455	\$0	\$4,807,500
WAYNE COUNTY	\$0	\$309,781	\$73,554	\$148,364	\$96,461	\$769,206	\$53,916	\$0	\$1,451,282
WEAKLEY COUNTY	\$0	\$39,383	\$11,272	\$159,501	\$976,742	\$1,090,135	\$43,588	\$0	\$2,320,621
WHITE COUNTY	\$0	\$790,369	\$219,421	\$145,201	\$0	\$902,665	\$86,213	\$0	\$2,143,869
WILLIAMSON COUNTY	\$118,052	\$409,023	\$165,271	\$260,481	\$7,234,212	\$8,187,419	\$53,592	\$0	\$16,428,050
*FRANKLIN	\$0	\$1,253,363	\$495,936	\$109,415	\$139,674	\$951,799	\$103,555	\$2,350	\$3,056,092
WILSON COUNTY	\$63,466	\$0	\$20,290	\$582,349	\$3,988,431	\$4,879,420	\$77,861	\$0	\$9,611,817
*LEBANON	\$0	\$76,403	\$13,804	\$103,835	\$668,482	\$848,709	\$1,998	\$0	\$1,713,232
ASD	\$337,174	\$424,322	\$44,933	\$318,196	\$4,926,898	\$2,573,340	\$174,521	\$5,441	\$8,804,824
State Board of Education	\$0	\$0	\$0	\$10,437	\$37,562	\$50,980	\$0	\$0	\$98,978
GRAND TOTAL	\$6,365,268	\$104,383,148	\$37,377,563	\$21,729,090	\$116,548,915	\$252,117,507	\$18,927,590	\$3,347,814	\$560,796,895

* SPECIAL SCHOOL DISTRICT

TABLE 41 2017-2018

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$523,208	\$158,591	\$201,361	\$0	\$271,734	\$3,005	\$1,157,899	\$5,824,442
CLINTON	\$0	\$8,465	\$648	\$51,618	\$0	\$210,168	\$292	\$271,191	\$805,890
OAK RIDGE	\$39,175	\$743,015	\$251,974	\$213,952	\$99,489	\$220,873	\$16,738	\$1,585,216	\$5,969,770
BEDFORD COUNTY	\$0	\$655,965	\$178,853	\$476,592	\$0	\$395,475	\$27,577	\$1,734,463	\$6,808,627
BENTON COUNTY	\$41,330	\$291,254	\$140,625	\$40,292	\$16,773	\$78,651	\$200	\$609,125	\$1,938,258
BLED SOE COUNTY	\$31,273	\$94,290	\$44,913	\$139,615	\$0	\$52,817	\$1,644	\$364,552	\$1,356,223
BLOUNT COUNTY	\$82,894	\$641,007	\$238,372	\$687,574	\$36,395	\$451,880	\$0	\$2,138,122	\$9,389,116
ALCOA	\$0	\$269,072	\$163,275	\$567,548	\$0	\$8,425	\$43,092	\$1,051,412	\$2,734,972
MARYVILLE	\$40,388	\$375,846	\$139,324	\$326,321	\$9,913	\$91,819	\$5,595	\$989,207	\$3,648,346
BRADLEY COUNTY	\$65,200	\$467,901	\$193,997	\$47,766	\$0	\$372,233	\$4,931	\$1,152,028	\$6,335,027
CLEVELAND	\$85,663	\$409,623	\$221,306	\$275,721	\$9,064	\$170,438	\$2,427	\$1,174,241	\$3,921,049
CAMPBELL COUNTY	\$6,005	\$327,377	\$118,467	\$58,747	\$0	\$91,152	\$3,160	\$604,909	\$3,674,201
CANNON COUNTY	\$0	\$86,721	\$32,828	\$118,916	\$0	\$50,927	\$705	\$290,097	\$1,274,389
CARROLL COUNTY	\$0	\$58,639	\$16,618	\$27,143	\$0	\$6,424	\$2,051	\$110,875	\$256,907
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$55,614	\$0	\$1,168	\$0	\$56,782	\$409,126
*HUNTINGDON	\$0	\$49,961	\$8,022	\$24,075	\$0	\$12,885	\$13,722	\$108,665	\$853,541
*MCKENZIE	\$0	\$96,574	\$18,176	\$127,912	\$0	\$30,319	\$0	\$272,981	\$892,386
*S. CARROLL	\$0	\$17,381	\$1,330	\$79,610	\$0	\$19,244	\$0	\$117,565	\$348,521
*W. CARROLL	\$40,435	\$25,157	\$17,314	\$52,056	\$0	\$23,153	\$1,019	\$159,134	\$699,226
CARTER COUNTY	\$49,077	\$269,217	\$136,849	\$263,702	\$0	\$13,428	\$5,358	\$737,631	\$3,460,525
ELIZABETHTON	\$18,564	\$232,371	\$84,887	\$625,792	\$0	\$0	\$0	\$961,614	\$2,353,197
CHEATHAM COUNTY	\$63,720	\$36,974	\$30,669	\$1,093,123	\$9,169	\$100,132	\$96,757	\$1,430,544	\$4,795,754
CHESTER COUNTY	\$24,707	\$142,655	\$35,859	\$154,123	\$0	\$148,998	\$416	\$506,758	\$1,919,355
CLAIBORNE COUNTY	\$0	\$470,601	\$1,237,805	\$174,807	\$0	\$1,761	\$200	\$1,885,174	\$3,892,837
CLAY COUNTY	\$0	\$121,008	\$33,000	\$14,882	\$0	\$29,996	\$220	\$199,106	\$954,024
COCKE COUNTY	\$48,201	\$235,679	\$100,129	\$37,168	\$0	\$174,409	\$345	\$595,931	\$3,214,732
NEWPORT	\$0	\$0	\$0	\$28,690	\$0	\$5,100	\$0	\$33,790	\$528,830
COFFEE COUNTY	\$48,426	\$278,304	\$113,632	\$52,983	\$0	\$220,085	\$1,262	\$714,692	\$2,866,356
MANCHESTER	\$0	\$152,544	\$51,235	\$176,929	\$0	\$10,928	\$4,413	\$396,049	\$1,180,660
TULLAHOMA	\$0	\$416,173	\$115,044	\$518,164	\$0	\$5,625	\$0	\$1,055,007	\$3,600,663
CROCKETT COUNTY	\$0	\$177,295	\$56,568	\$226,002	\$0	\$57,581	\$9,602	\$527,048	\$1,514,318
ALAMO	\$0	\$0	\$0	\$30,410	\$0	\$3,432	\$18,689	\$52,531	\$285,886
BELLS	\$0	\$36,777	\$12,275	\$22,994	\$0	\$2,805	\$0	\$74,851	\$242,728
CUMBERLAND COUNTY	\$49,457	\$415,300	\$148,175	\$589,735	\$46,583	\$326,722	\$45,693	\$1,621,665	\$6,299,756
DAVIDSON COUNTY	\$636,253	\$8,434,124	\$3,751,862	\$7,696,531	\$2,674	\$2,641,514	\$1,201,574	\$24,364,532	\$83,994,714
DECATUR COUNTY	\$0	\$84,117	\$20,628	\$74,181	\$0	\$4,944	\$1,565	\$185,435	\$983,093
DEKALB COUNTY	\$44,449	\$86,361	\$35,478	\$12,491	\$0	\$101,898	\$1,317	\$281,994	\$1,532,821

TABLE 41 2017-2018

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
DICKSON COUNTY	\$67,675	\$577,970	\$216,234	\$573,749	\$0	\$116,795	\$6,936	\$1,559,359	\$6,095,537
DYER COUNTY	\$62,319	\$391,847	\$111,225	\$274,315	\$33,485	\$206,273	\$0	\$1,079,464	\$3,603,846
DYERSBURG	\$0	\$0	\$0	\$460,238	\$7,539	\$93,884	\$13,481	\$575,142	\$2,972,071
FAYETTE COUNTY	\$63,668	\$249,858	\$68,508	\$88,765	\$0	\$239,861	\$5,316	\$715,976	\$2,399,540
FENTRESS COUNTY	\$34,475	\$39,860	\$21,111	\$39,298	\$171,307	\$0	\$533	\$306,584	\$1,388,961
FRANKLIN COUNTY	\$66,308	\$442,599	\$186,360	\$575,259	\$0	\$28,823	\$494	\$1,299,843	\$4,707,886
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$76,797	\$20,150	\$73,875	\$0	\$6,730	\$49,820	\$227,372	\$1,019,687
*MILAN	\$48,117	\$78,799	\$20,026	\$124,307	\$3,254	\$87,107	\$0	\$361,610	\$1,344,469
*TRENTON	\$0	\$70,339	\$12,684	\$80,732	\$507	\$39,866	\$27,472	\$231,600	\$1,100,384
*BRADFORD	\$0	\$22,533	\$361	\$44,912	\$0	\$17,393	\$500	\$85,699	\$473,294
*GIBSON CO. SPEC.	\$0	\$252,547	\$63,232	\$156,324	\$0	\$117,976	\$3,587	\$593,666	\$2,589,180
GILES COUNTY	\$54,108	\$266,901	\$94,932	\$81,275	\$32,701	\$122,140	\$966	\$653,023	\$2,662,604
GRAINGER COUNTY	\$66,509	\$257,415	\$66,037	\$280,528	\$0	\$7,340	\$75,853	\$753,681	\$2,442,534
GREENE COUNTY	\$47,282	\$269,019	\$114,839	\$248,941	\$14,353	\$30,794	\$10,644	\$735,871	\$3,735,048
GREENEVILLE	\$0	\$210,401	\$94,329	\$410,964	\$0	\$19,698	\$3,122	\$738,514	\$3,024,716
GRUNDY COUNTY	\$38,000	\$108,428	\$30,796	\$32,758	\$0	\$179,067	\$0	\$389,049	\$1,429,143
HAMBLÉN COUNTY	\$59,613	\$692,914	\$271,391	\$443,084	\$96,170	\$29,878	\$953	\$1,594,004	\$7,568,870
HAMILTON COUNTY	\$392,028	\$4,189,318	\$1,883,426	\$2,612,735	\$0	\$714,752	\$10,180	\$9,802,439	\$36,306,845
HANCOCK COUNTY	\$16,463	\$0	\$4,495	\$69,884	\$0	\$0	\$0	\$90,842	\$633,085
HARDEMAN COUNTY	\$94,075	\$224,997	\$90,882	\$485,220	\$0	\$65,213	\$4,965	\$965,352	\$2,773,766
HARDIN COUNTY	\$0	\$279,153	\$90,969	\$224,443	\$86,572	\$77,881	\$50	\$759,069	\$3,021,309
HAWKINS COUNTY	\$54,775	\$645,689	\$232,625	\$93,926	\$0	\$108,357	\$1,836	\$1,137,208	\$5,054,612
ROGERSVILLE	\$0	\$45,848	\$20,435	\$86,298	\$0	\$3,100	\$1,056	\$156,737	\$435,652
HAYWOOD COUNTY	\$103,303	\$213,554	\$88,573	\$289,770	\$0	\$151,126	\$2,147	\$848,473	\$2,363,106
HENDERSON COUNTY	\$43,280	\$133,808	\$41,050	\$253,358	\$0	\$23,238	\$4,867	\$499,601	\$2,547,494
LEXINGTON	\$0	\$0	\$0	\$181,728	\$0	\$42,789	\$0	\$224,517	\$1,029,017
HENRY COUNTY	\$70,673	\$209,300	\$84,951	\$101,299	\$0	\$230,358	\$1,315	\$697,896	\$2,205,307
*PARIS	\$150,705	\$78,377	\$38,041	\$25,422	\$26,128	\$28,825	\$0	\$347,498	\$1,162,118
HICKMAN COUNTY	\$60,843	\$156,123	\$84,611	\$493,325	\$0	\$15,095	\$2,881	\$812,878	\$2,731,818
HOUSTON COUNTY	\$0	\$97,105	\$18,355	\$103,398	\$0	\$6,277	\$0	\$225,135	\$1,047,519
HUMPHREYS COUNTY	\$0	\$257,203	\$68,199	\$106,705	\$0	\$136,653	\$179	\$568,939	\$2,472,124
JACKSON COUNTY	\$0	\$69,857	\$10,315	\$56,227	\$0	\$71,613	\$0	\$208,012	\$1,150,201
JEFFERSON COUNTY	\$0	\$423,064	\$163,293	\$463,815	\$0	\$349,533	\$5,310	\$1,405,015	\$6,022,277
JOHNSON COUNTY	\$0	\$118,845	\$57,843	\$29,788	\$0	\$155,420	\$512	\$362,408	\$1,923,999

TABLE 41 2017-2018

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
KNOX COUNTY	\$353,595	\$6,425,070	\$1,605,501	\$992,378	\$0	\$2,232,918	\$8,425	\$11,617,888	\$44,325,107
LAKE COUNTY	\$34,539	\$35,005	\$9,764	\$95,883	\$0	\$13,005	\$0	\$188,196	\$805,499
LAUDERDALE COUNTY	\$0	\$173,639	\$41,818	\$354,346	\$0	\$187,303	\$0	\$757,106	\$2,941,609
LAWRENCE COUNTY	\$58,923	\$337,360	\$130,764	\$457,967	\$0	\$486,712	\$5,146	\$1,476,872	\$5,131,495
LEWIS COUNTY	\$0	\$115,450	\$23,358	\$11,372	\$0	\$36,719	\$0	\$186,899	\$1,085,492
LINCOLN COUNTY	\$77,491	\$497,043	\$128,782	\$217,018	\$0	\$79,129	\$22,838	\$1,022,301	\$3,043,219
FAYETTEVILLE	\$0	\$133,918	\$27,429	\$13,774	\$265	\$17,925	\$1,905	\$195,216	\$869,132
LOUDON COUNTY	\$0	\$0	\$0	\$1,020,842	\$0	\$0	\$0	\$1,020,842	\$4,141,124
LENOIR CITY	\$0	\$137,051	\$29,496	\$308,586	\$0	\$108,108	\$195	\$583,436	\$2,316,301
MCMINN COUNTY	\$43,851	\$287,776	\$117,960	\$415,455	\$0	\$203,057	\$102,798	\$1,170,898	\$4,220,224
ATHENS	\$63,110	\$114,316	\$54,653	\$113,726	\$11,174	\$95,869	\$3,696	\$456,543	\$1,234,260
ETOWAH	\$0	\$0	\$0	\$9,915	\$0	\$0	\$0	\$9,915	\$192,768
MCNAIRY COUNTY	\$0	\$201,639	\$54,460	\$175,919	\$0	\$129,845	\$105,744	\$667,607	\$2,768,540
MACON COUNTY	\$44,304	\$283,918	\$107,309	\$73,636	\$0	\$214,675	\$4,062	\$727,904	\$2,716,670
MADISON COUNTY	\$91,802	\$1,438,180	\$434,445	\$470,014	\$0	\$860,624	\$2,323	\$3,297,388	\$9,162,962
MARION COUNTY	\$0	\$240,095	\$80,871	\$124,673	\$0	\$170,587	\$2,273	\$618,499	\$3,223,343
*RICHARD CITY	\$0	\$0	\$0	\$43,256	\$0	\$960	\$0	\$44,216	\$245,576
MARSHALL COUNTY	\$0	\$447,947	\$158,890	\$813,879	\$0	\$683	\$833	\$1,422,232	\$4,737,635
MAURY COUNTY	\$61,577	\$1,246,146	\$441,366	\$401,158	\$0	\$306,914	\$4,035	\$2,461,195	\$8,455,795
MEIGS COUNTY	\$0	\$61,455	\$19,576	\$118,122	\$0	\$0	\$2,885	\$202,038	\$1,123,956
MONROE COUNTY	\$48,695	\$348,838	\$141,587	\$1,842,548	\$0	\$314,430	\$0	\$2,696,098	\$6,132,772
SWEETWATER	\$42,575	\$29,918	\$29,734	\$231,552	\$0	\$28,848	\$2,688	\$365,315	\$1,122,586
MONTGOMERY COUNTY	\$84,033	\$2,556,675	\$1,125,134	\$1,596,731	\$0	\$1,180,482	\$72,850	\$6,615,906	\$23,629,886
MOORE COUNTY	\$0	\$93,779	\$19,366	\$29,978	\$0	\$43,714	\$2,097	\$188,934	\$858,110
MORGAN COUNTY	\$49,033	\$101,938	\$47,813	\$249,237	\$0	\$17,113	\$62,603	\$527,738	\$2,314,167
OBION COUNTY	\$62,068	\$416,321	\$134,974	\$234,582	\$0	\$41,057	\$350	\$889,352	\$3,331,388
UNION CITY	\$58,820	\$202,617	\$79,257	\$127,707	\$100	\$17,678	\$35,968	\$522,146	\$1,388,483
OVERTON COUNTY	\$29,111	\$148,839	\$38,625	\$29,245	\$4,454	\$5,802	\$0	\$256,076	\$2,113,434
PERRY COUNTY	\$27,056	\$114,329	\$37,394	\$58,214	\$100,118	\$8,326	\$1,840	\$347,277	\$1,000,954
PICKETT COUNTY	\$0	\$42,992	\$3,667	\$214,253	\$0	\$0	\$0	\$260,912	\$685,264
POLK COUNTY	\$0	\$121,850	\$50,257	\$0	\$0	\$25,796	\$0	\$197,903	\$1,740,828
PUTNAM COUNTY	\$124,042	\$718,874	\$332,037	\$2,800,421	\$0	\$485,078	\$0	\$4,460,452	\$11,016,992
RHEA COUNTY	\$0	\$217,410	\$69,615	\$342,092	\$0	\$132,614	\$134,462	\$896,192	\$3,613,175
DAYTON	\$0	\$17,497	\$1,829	\$23,197	\$0	\$22,506	\$0	\$65,028	\$414,549
ROANE COUNTY	\$86,206	\$477,218	\$182,555	\$168,378	\$0	\$104,222	\$25,018	\$1,043,598	\$5,023,967
ROBERTSON COUNTY	\$71,136	\$595,456	\$222,572	\$1,307,029	\$0	\$153,500	\$780	\$2,350,473	\$8,394,887
RUTHERFORD COUNTY	\$491,400	\$2,686,636	\$1,277,071	\$2,773,623	\$0	\$732,987	\$78,357	\$8,040,074	\$32,554,910
MURFREESBORO	\$75,807	\$719,278	\$256,754	\$644,115	\$0	\$110,089	\$18,745	\$1,824,788	\$6,851,457
SCOTT COUNTY	\$0	\$149,768	\$46,001	\$0	\$0	\$81,337	\$0	\$277,107	\$1,934,478
*ONEIDA	\$0	\$0	\$0	\$66,559	\$4,761	\$75,880	\$10,628	\$157,828	\$950,206

TABLE 41 2017-2018

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
SEQUATCHIE COUNTY	\$38,896	\$121,872	\$54,163	\$9,542	\$0	\$17,569	\$3,114	\$245,156	\$1,376,250
SEVIER COUNTY	\$140,675	\$1,779,899	\$559,259	\$337,533	\$36,218	\$574,835	\$4,314	\$3,432,733	\$12,234,750
SHELBY COUNTY	\$49,451	\$9,542,148	\$2,385,502	\$25,634,744	\$58,978	\$5,507,114	\$147,982	\$43,325,919	\$102,035,233
ARLINGTON	\$90,332	\$285,077	\$86,432	\$181,345	\$0	\$92,706	\$1,341	\$737,232	\$2,552,264
BARTLETT	\$113,550	\$505,797	\$154,719	\$234,819	\$7,970	\$62,734	\$3,487	\$1,083,075	\$5,018,865
COLLIERVILLE	\$182,464	\$411,836	\$148,032	\$324,452	\$0	\$125,818	\$21,534	\$1,214,135	\$4,553,776
GERMANTOWN	\$114,712	\$195,568	\$89,117	\$690,893	\$0	\$630	\$4,421	\$1,095,341	\$3,323,804
LAKELAND	\$0	\$0	\$0	\$39,020	\$0	\$20,732	\$0	\$59,752	\$663,704
MILLINGTON	\$0	\$75,699	\$14,895	\$211,279	\$4,171	\$5,971	\$151	\$312,166	\$1,955,595
SMITH COUNTY	\$62,004	\$200,497	\$80,045	\$111,904	\$0	\$85,566	\$0	\$540,016	\$2,127,148
STEWART COUNTY	\$38,542	\$253,502	\$87,824	\$96,650	\$0	\$60,568	\$721	\$537,807	\$1,826,091
SULLIVAN COUNTY	\$61,200	\$1,711,051	\$899,151	\$88,337	\$44,842	\$370,682	\$4,803	\$3,180,066	\$9,589,298
BRISTOL	\$51,498	\$695,312	\$307,690	\$307,836	\$105,386	\$164,589	\$7,379	\$1,639,690	\$3,894,533
KINGSPORT	\$66,028	\$731,512	\$332,783	\$599,274	\$0	\$481,933	\$3,400	\$2,214,930	\$6,745,682
SUMNER COUNTY	\$84,150	\$2,709,974	\$1,358,634	\$511,738	\$152,200	\$1,452,500	\$17,400	\$6,286,598	\$21,598,909
TIPTON COUNTY	\$163,605	\$857,712	\$295,141	\$43,460	\$0	\$230,541	\$4,587	\$1,595,046	\$5,635,526
TROUSDALE COUNTY	\$59,318	\$0	\$18,852	\$89,908	\$0	\$4,350	\$0	\$172,428	\$876,055
UNICOI COUNTY	\$46,270	\$168,421	\$79,896	\$160,698	\$5,194	\$22,728	\$14,471	\$497,678	\$2,187,844
UNION COUNTY	\$0	\$131,718	\$31,654	\$232,260	\$0	\$3,630	\$520	\$399,782	\$2,236,517
VAN BUREN COUNTY	\$36,546	\$1,420	\$11,557	\$59,595	\$0	\$350	\$0	\$109,468	\$733,359
WARREN COUNTY	\$80,997	\$498,730	\$151,112	\$457,452	\$0	\$534,043	\$8,702	\$1,731,036	\$5,332,780
WASHINGTON COUNTY	\$69,797	\$670,471	\$223,559	\$100,963	\$0	\$417,900	\$41,534	\$1,524,225	\$6,481,124
JOHNSON CITY	\$76,593	\$913,491	\$428,819	\$168,634	\$0	\$241,336	\$138	\$1,829,011	\$6,636,510
WAYNE COUNTY	\$0	\$125,575	\$25,702	\$179,667	\$0	\$193	\$15,796	\$346,933	\$1,798,215
WEAKLEY COUNTY	\$52,325	\$241,613	\$82,851	\$185,253	\$61,358	\$30,771	\$604	\$654,775	\$2,975,396
WHITE COUNTY	\$0	\$169,562	\$48,771	\$29,392	\$0	\$166,629	\$1,545	\$415,899	\$2,559,768
WILLIAMSON COUNTY	\$95,469	\$3,051,667	\$1,208,535	\$2,509,719	\$0	\$1,845,146	\$29,914	\$8,740,450	\$25,168,499
*FRANKLIN	\$78,020	\$180,260	\$84,232	\$129,487	\$58,401	\$59,923	\$5,529	\$595,852	\$3,651,944
WILSON COUNTY	\$71,357	\$912,466	\$390,410	\$342,142	\$0	\$731,129	\$0	\$2,447,503	\$12,059,320
*LEBANON	\$71,593	\$307,268	\$83,927	\$119,658	\$77,736	\$36,918	\$56,766	\$753,866	\$2,467,098
ASD	\$48,000	\$3,933	\$8,652	\$2,331,974	\$7,229	\$16,400	\$0	\$2,416,187	\$11,221,011
State Board of Education	\$0	\$0	\$0	\$287,085	\$0	\$12,960	\$0	\$300,045	\$399,023
GRAND TOTAL	\$7,132,003	\$77,271,718	\$29,573,609	\$80,809,893	\$1,442,632	\$32,038,386	\$2,862,241	\$231,130,482	\$791,927,377

* SPECIAL SCHOOL DISTRICT

TABLE 42 2017-2018

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$44,458	\$30,040	\$5,169	\$3,139,928	\$21,796	\$37,415	\$314,917	\$1,370	\$3,595,093
CLINTON	\$0	\$0	\$0	\$4,406	\$2,830	\$2,883	\$0	\$0	\$10,119
OAK RIDGE	\$0	\$0	\$0	\$987,264	\$0	\$99,097	\$24,761	\$30,252	\$1,141,374
BEDFORD COUNTY	\$54,582	\$1,457,093	\$557,630	\$3,353	\$15,867	\$270,098	\$704,746	\$124,686	\$3,188,056
BENTON COUNTY	\$0	\$50,008	\$29,398	\$748,791	\$49,451	\$21,442	\$173,171	\$24,323	\$1,096,584
BLED SOE COUNTY	\$0	\$427,515	\$90,790	\$0	\$30,306	\$87,317	\$153,565	\$8,498	\$797,991
BLOUNT COUNTY	\$48,983	\$97,138	\$45,202	\$3,565,849	\$827,677	\$0	\$33,312	\$0	\$4,618,161
ALCOA	\$0	\$16,292	\$3,892	\$273,307	\$43	\$0	\$5,903	\$3,702	\$303,139
MARYVILLE	\$66,835	\$165,685	\$111,855	\$695,807	\$49,643	\$22,913	\$33,003	\$15,971	\$1,161,713
BRADLEY COUNTY	\$42,034	\$171,429	\$31,536	\$2,001,109	\$86,219	\$60,137	\$44,673	\$90,359	\$2,527,495
CLEVELAND	\$42,463	\$693,618	\$108,850	\$42	\$56,241	\$140,276	\$81,265	\$79,412	\$1,202,166
CAMPBELL COUNTY	\$5,000	\$207,984	\$35,056	\$1,185,169	\$21,343	\$26,267	\$40,857	\$80,312	\$1,601,987
CANNON COUNTY	\$8,036	\$268,661	\$38,042	\$207,088	\$4,957	\$59,283	\$169,306	\$23,947	\$779,320
CARROLL COUNTY	\$43,844	\$740,763	\$114,935	\$2,823	\$140,377	\$195,076	\$325,356	\$9,141	\$1,572,315
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$17,860	\$22,110
*HUNTINGDON	\$0	\$0	\$0	\$13,457	\$0	\$1,059	\$0	\$0	\$14,516
*MCKENZIE	\$0	\$1,100	\$0	\$0	\$0	\$750	\$0	\$0	\$1,850
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$550	\$0	\$6,117	\$0	\$381	\$0	\$0	\$7,048
CARTER COUNTY	\$43,901	\$832,418	\$547,482	\$12,093	\$14,319	\$271,399	\$355,716	\$42,213	\$2,119,540
ELIZABETHTON	\$2,800	\$170,416	\$85,139	\$0	\$25,014	\$50,686	\$28,424	\$51,623	\$414,101
CHEATHAM COUNTY	\$37,579	\$1,542,243	\$390,108	\$6,841	\$141,432	\$192,887	\$852,520	\$93,930	\$3,257,540
CHESTER COUNTY	\$24,707	\$503,933	\$94,027	\$323	\$83,890	\$94,995	\$318,407	\$31,990	\$1,152,272
CLAIBORNE COUNTY	\$61,052	\$649,235	\$119,058	\$126,540	\$39,222	\$128,248	\$388,109	\$784	\$1,512,248
CLAY COUNTY	\$0	\$269,643	\$44,459	\$4,015	\$9,647	\$67,996	\$97,041	\$23,902	\$516,703
COCKE COUNTY	\$43,538	\$910,928	\$454,475	\$2,717	\$70,940	\$228,123	\$907,540	\$55,258	\$2,673,519
NEWPORT	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$102
COFFEE COUNTY	\$65,658	\$1,014,699	\$687,799	\$2,314	\$10,658	\$194,522	\$154,665	\$20,091	\$2,150,406
MANCHESTER	\$0	\$11,025	\$1,038	\$0	\$5,973	\$6,966	\$2,336	\$12,666	\$40,004
TULLAHOMA	\$0	\$53,439	\$5,180	\$0	\$41,330	\$26,320	\$0	\$12,724	\$138,992
CROCKETT COUNTY	\$92,398	\$295,593	\$71,671	\$4,135	\$24,833	\$87,573	\$212,066	\$53,437	\$841,706
ALAMO	\$0	\$0	\$0	\$12,101	\$0	\$0	\$0	\$0	\$12,101
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$55,137	\$1,161,216	\$653,059	\$0	\$46,650	\$297,389	\$828,043	\$10,051	\$3,051,545
DAVIDSON COUNTY	\$213,570	\$23,661,120	\$10,724,536	\$6,046,877	\$2,751,167	\$2,608,177	\$8,057,919	\$202,405	\$54,265,771
DECATUR COUNTY	\$42,186	\$336,663	\$50,206	\$3,204	\$58,979	\$67,026	\$125,660	\$5,777	\$689,701
DEKALB COUNTY	\$37,460	\$579,599	\$130,204	\$5,013	\$27,569	\$139,972	\$176,834	\$38,492	\$1,135,143
DICKSON COUNTY	\$64,463	\$1,754,476	\$687,949	\$3,126	\$54,721	\$336,851	\$1,143,344	\$40,479	\$4,085,409
DYER COUNTY	\$62,319	\$1,138,582	\$219,005	\$4,779	\$69,107	\$247,089	\$734,785	\$79,507	\$2,555,173
DYERSBURG	\$0	\$0	\$0	\$1,855	\$0	\$0	\$3,457	\$89	\$5,401

TABLE 42 2017-2018

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
FAYETTE COUNTY	\$51,613	\$1,514,404	\$227,586	\$16,127	\$54,553	\$307,670	\$604,200	\$92,520	\$2,868,673
FENTRESS COUNTY	\$35,669	\$426,238	\$73,443	\$2,039	\$4,736	\$132,238	\$399,938	\$21,170	\$1,095,471
FRANKLIN COUNTY	\$38,261	\$456,451	\$216,647	\$1,563,256	\$129,100	\$49,483	\$122,962	\$26,460	\$2,602,620
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$124,969	\$26,515	\$0	\$48,576	\$23,795	\$0	\$0	\$223,855
*MILAN	\$38,136	\$238,122	\$38,458	\$86,090	\$12,571	\$44,263	\$231,918	\$30,364	\$719,922
*TRENTON	\$23,748	\$138,791	\$25,307	\$5,461	\$3,582	\$37,533	\$31,179	\$16,506	\$282,107
*BRADFORD	\$38,936	\$89,585	\$14,894	\$39,158	\$2,547	\$27,312	\$22,219	\$6,398	\$241,049
*GIBSON CO. SPEC.	\$22,468	\$421,649	\$80,168	\$198,675	\$3,869	\$158,912	\$301,167	\$67,783	\$1,254,691
GILES COUNTY	\$0	\$898,980	\$437,173	\$0	\$47,642	\$222,510	\$672,431	\$76,687	\$2,355,424
GRAINGER COUNTY	\$0	\$304,825	\$37,614	\$821,097	\$63,396	\$108,443	\$211,421	\$66,823	\$1,613,619
GREENE COUNTY	\$0	\$1,354,436	\$628,930	\$2,354	\$30,330	\$354,208	\$282,074	\$43,712	\$2,696,044
GREENEVILLE	\$23,695	\$249,150	\$140,714	\$84,868	\$33,529	\$67,159	\$234,006	\$7,161	\$840,282
GRUNDY COUNTY	\$43,606	\$446,152	\$83,395	\$8,475	\$6,937	\$104,878	\$215,264	\$40,809	\$949,516
HAMBLÉN COUNTY	\$50,470	\$1,211,082	\$623,562	\$4,496	\$38,040	\$336,110	\$805,055	\$238,160	\$3,306,975
HAMILTON COUNTY	\$77,275	\$1,265,480	\$458,374	\$15,457,617	\$64,188	\$1,716	\$53,685	\$53,680	\$17,432,015
HANCOCK COUNTY	\$63,016	\$231,790	\$54,067	\$840	\$40,145	\$68,429	\$27,331	\$916	\$486,534
HARDEMAN COUNTY	\$38,885	\$796,669	\$143,929	\$20,318	\$29,561	\$233,883	\$521,364	\$95,501	\$1,880,109
HARDIN COUNTY	\$0	\$10,327	\$134	\$1,816,216	\$2,544	\$15,989	\$11,851	\$29,514	\$1,886,574
HAWKINS COUNTY	\$55,410	\$1,525,439	\$546,944	\$18,095	\$53,850	\$322,813	\$775,128	\$29,539	\$3,327,218
ROGERSVILLE	\$0	\$0	\$0	\$10,163	\$0	\$0	\$0	\$0	\$10,163
HAYWOOD COUNTY	\$95,266	\$903,031	\$196,657	\$33,156	\$55,975	\$187,565	\$608,849	\$52,865	\$2,133,364
HENDERSON COUNTY	\$21,950	\$259,387	\$32,877	\$648,110	\$66,601	\$181,132	\$170,086	\$4,625	\$1,384,767
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$51,771	\$710,924	\$134,710	\$4,081	\$25,167	\$292,831	\$609,701	\$59,113	\$1,888,298
*PARIS	\$7,000	\$337,530	\$49,217	\$4,153	\$5,529	\$64,638	\$220,292	\$25,080	\$713,439
HICKMAN COUNTY	\$57,435	\$675,751	\$254,986	\$0	\$52,994	\$168,854	\$420,828	\$24,565	\$1,655,414
HOUSTON COUNTY	\$42,230	\$266,092	\$45,456	\$2,205	\$87,930	\$69,137	\$85,442	\$2,526	\$601,018
HUMPHREYS COUNTY	\$42,324	\$551,946	\$111,160	\$0	\$10,534	\$176,917	\$221,977	\$13,713	\$1,128,571
JACKSON COUNTY	\$0	\$313,996	\$43,392	\$144,388	\$30,693	\$105,541	\$59,026	\$33,063	\$730,099
JEFFERSON COUNTY	\$63,528	\$1,474,869	\$242,669	\$6,341	\$95,769	\$309,892	\$459,952	\$2,642	\$2,655,662
JOHNSON COUNTY	\$47,779	\$402,869	\$274,237	\$3,362	\$8,172	\$115,376	\$90,178	\$12,170	\$954,143
KNOX COUNTY	\$392,160	\$1,081,518	\$325,659	\$17,840,269	\$55,651	\$17,660	\$151,000	\$11,737	\$19,875,655
LAKE COUNTY	\$21,616	\$61,645	\$9,712	\$0	\$26,640	\$40,245	\$7,702	\$0	\$167,560
LAUDERDALE COUNTY	\$61,180	\$781,555	\$143,531	\$0	\$0	\$151,155	\$451,127	\$46,380	\$1,634,928

TABLE 42 2017-2018

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
LAWRENCE COUNTY	\$58,923	\$1,201,299	\$648,797	\$12,668	\$25,408	\$276,868	\$395,175	\$57,729	\$2,676,867
LEWIS COUNTY	\$35,626	\$330,159	\$58,511	\$5,264	\$6,973	\$59,999	\$227,415	\$23,307	\$747,254
LINCOLN COUNTY	\$79,238	\$884,657	\$160,835	\$9,621	\$7,983	\$227,229	\$584,432	\$8,796	\$1,962,791
FAYETTEVILLE	\$0	\$97,959	\$24,401	\$3,500	\$16,685	\$16,927	\$181,884	\$9,444	\$350,800
LOUDON COUNTY	\$52,321	\$0	\$21,480	\$1,699,151	\$5,164	\$0	\$53,793	\$4,112	\$1,836,020
LENOIR CITY	\$95,996	\$282,171	\$70,578	\$0	\$47,143	\$39,965	\$39,240	\$298	\$575,391
MCMINN COUNTY	\$111,300	\$850,472	\$537,348	\$0	\$0	\$211,281	\$547,938	\$74,392	\$2,332,731
ATHENS	\$69,914	\$154,962	\$111,585	\$2,500	\$11,813	\$28,107	\$9,199	\$17,491	\$405,571
ETOWAH	\$0	\$16,500	\$2,361	\$4,095	\$748	\$3,369	\$0	\$0	\$27,073
MCNAIRY COUNTY	\$45,000	\$806,664	\$116,537	\$1,392	\$189,816	\$232,082	\$258,969	\$437	\$1,650,897
MACON COUNTY	\$42,311	\$861,258	\$142,658	\$0	\$10,289	\$276,530	\$541,935	\$28,535	\$1,903,516
MADISON COUNTY	\$96,900	\$3,331,088	\$871,026	\$59,041	\$60,298	\$645,755	\$728,982	\$25,358	\$5,818,448
MARION COUNTY	\$11,640	\$45,728	\$14,626	\$1,127,943	\$2,154	\$3,612	\$115	\$1,718	\$1,207,538
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$58,600	\$867,108	\$557,918	\$1,981	\$11,650	\$189,840	\$448,790	\$105,527	\$2,241,414
MAURY COUNTY	\$88,056	\$2,421,364	\$1,428,513	\$2,643	\$488,386	\$574,197	\$438,503	\$116,094	\$5,557,758
MEIGS COUNTY	\$37,300	\$373,114	\$44,577	\$0	\$108,759	\$78,481	\$97,043	\$25,236	\$764,510
MONROE COUNTY	\$76,935	\$60,391	\$37,300	\$2,056,418	\$30,336	\$22,695	\$82,797	\$4,825	\$2,371,697
SWEETWATER	\$0	\$29,822	\$4,337	\$227,937	\$1,551	\$4,946	\$469	\$286	\$269,348
MONTGOMERY COUNTY	\$221,803	\$8,937,527	\$3,566,320	\$44,503	\$303,020	\$842,534	\$2,235,357	\$142,928	\$16,293,991
MOORE COUNTY	\$0	\$270,336	\$36,389	\$0	\$4,299	\$53,975	\$124,658	\$20,857	\$510,514
MORGAN COUNTY	\$27,753	\$516,829	\$89,310	\$1,668	\$33,757	\$208,944	\$240,178	\$13,644	\$1,132,083
OBION COUNTY	\$60,011	\$779,004	\$220,277	\$1,691	\$49,041	\$236,759	\$339,818	\$54,809	\$1,741,410
UNION CITY	\$0	\$96,535	\$15,886	\$19,096	\$34,081	\$39,115	\$1,002	\$14,262	\$219,978
OVERTON COUNTY	\$27,362	\$564,073	\$116,914	\$15,758	\$9,589	\$131,432	\$228,870	\$39,104	\$1,133,102
PERRY COUNTY	\$27,056	\$369,457	\$95,455	\$2,949	\$38,923	\$72,704	\$122,412	\$12,865	\$741,822
PICKETT COUNTY	\$0	\$145,211	\$28,807	\$567	\$0	\$30,657	\$23,663	\$9,297	\$238,202
POLK COUNTY	\$20,036	\$472,415	\$90,395	\$0	\$107,847	\$108,136	\$164,362	\$39,405	\$1,002,596
PUTNAM COUNTY	\$59,534	\$1,585,373	\$640,752	\$351	\$70,986	\$329,501	\$664,631	\$10,410	\$3,361,538
RHEA COUNTY	\$47,416	\$1,137,311	\$158,656	\$15,191	\$26,757	\$210,696	\$417,333	\$91,085	\$2,104,443
DAYTON	\$0	\$0	\$0	\$4,895	\$0	\$0	\$0	\$0	\$4,895
ROANE COUNTY	\$62,301	\$1,259,557	\$234,367	\$4,113	\$72,538	\$282,285	\$199,720	\$180,334	\$2,295,216
ROBERTSON COUNTY	\$72,468	\$3,078,326	\$467,311	\$0	\$304,289	\$458,401	\$876,388	\$153,763	\$5,410,946
RUTHERFORD COUNTY	\$101,903	\$955,246	\$458,440	\$16,604,515	\$115,247	\$3,226	\$139,819	\$107,440	\$18,485,836
MURFREESBORO	\$57,373	\$1,521,245	\$659,817	\$574	\$48,430	\$158,112	\$96,153	\$80,904	\$2,622,607

TABLE 42 2017-2018

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
SCOTT COUNTY	\$28,934	\$654,103	\$98,945	\$0	\$14,796	\$136,607	\$123,773	\$42,106	\$1,099,265
*ONEIDA	\$0	\$94,495	\$14,201	\$0	\$20,498	\$24,144	\$17,547	\$17,274	\$188,160
SEQUATCHIE COUNTY	\$1,401	\$300,962	\$66,491	\$0	\$9,544	\$65,377	\$150,520	\$16,619	\$610,914
SEVIER COUNTY	\$71,225	\$2,664,122	\$877,159	\$10,860	\$169,941	\$525,949	\$1,793,123	\$235,693	\$6,348,074
SHELBY COUNTY	\$153,889	\$631,042	\$346,614	\$21,107,051	\$4,701,569	\$56,670	\$17,888	\$162,450	\$27,177,172
ARLINGTON	\$0	\$0	\$0	\$822,440	\$150,810	\$126,790	\$29,822	\$0	\$1,129,862
BARTLETT	\$0	\$0	\$0	\$2,215,509	\$56,625	\$277,379	\$5,584	\$0	\$2,555,097
COLLIERVILLE	\$76,253	\$217,870	\$42,853	\$2,147,335	\$22,485	\$346,735	\$1,877	\$4,840	\$2,860,248
GERMANTOWN	\$0	\$0	\$0	\$1,326,411	\$0	\$147,850	\$29,737	\$0	\$1,503,997
LAKELAND	\$0	\$0	\$0	\$0	\$615,782	\$0	\$0	\$0	\$615,782
MILLINGTON	\$0	\$0	\$0	\$1,018,737	\$4,600	\$115,231	\$186	\$0	\$1,138,754
SMITH COUNTY	\$47,486	\$603,023	\$116,668	\$15,042	\$11,394	\$117,885	\$284,579	\$40,436	\$1,236,514
STEWART COUNTY	\$30,618	\$688,566	\$130,411	\$6,738	\$0	\$199,132	\$146,823	\$91,664	\$1,293,952
SULLIVAN COUNTY	\$0	\$352,273	\$58,589	\$4,363,223	\$2,237	\$76,656	\$32,137	\$15,671	\$4,900,785
BRISTOL	\$0	\$57,352	\$4,462	\$816,288	\$9,121	\$53,095	\$94,227	\$18,364	\$1,052,908
KINGSPORT	\$54,122	\$733,215	\$306,731	\$0	\$851,053	\$0	\$14,131	\$4,296	\$1,963,548
SUMNER COUNTY	\$74,285	\$3,773,229	\$3,087,553	\$11,970	\$98,744	\$758,543	\$1,003,791	\$512,414	\$9,320,528
TIPTON COUNTY	\$101,673	\$2,463,223	\$1,299,115	\$3,225	\$259,236	\$556,506	\$1,075,820	\$168,607	\$5,927,405
TROUSDALE COUNTY	\$3,100	\$257,216	\$35,824	\$3,753	\$11,732	\$60,903	\$133,561	\$6,996	\$513,085
UNICOI COUNTY	\$45,539	\$286,173	\$73,287	\$0	\$10,148	\$114,500	\$102,213	\$39,454	\$671,314
UNION COUNTY	\$0	\$71,329	\$7,057	\$1,207,116	\$6,001	\$8,334	\$96,078	\$0	\$1,395,915
VAN BUREN COUNTY	\$0	\$158,694	\$36,259	\$644	\$0	\$46,711	\$144,075	\$4,806	\$391,189
WARREN COUNTY	\$0	\$0	\$0	\$1,924,437	\$0	\$0	\$375	\$0	\$1,924,812
WASHINGTON COUNTY	\$50,652	\$1,482,758	\$711,028	\$705	\$4,863	\$384,719	\$245,676	\$130,968	\$3,011,369
JOHNSON CITY	\$0	\$0	\$0	\$2,368,924	\$13,528	\$32,945	\$10,468	\$0	\$2,425,865
WAYNE COUNTY	\$35,880	\$537,240	\$112,440	\$1,378	\$37,484	\$148,268	\$500,997	\$8,775	\$1,382,462
WEAKLEY COUNTY	\$47,040	\$579,037	\$105,782	\$24,446	\$33,466	\$209,434	\$508,219	\$91,707	\$1,599,131
WHITE COUNTY	\$58,435	\$740,669	\$142,485	\$3,826	\$5,638	\$154,009	\$382,112	\$53,181	\$1,540,355
WILLIAMSON COUNTY	\$95,469	\$9,294,720	\$4,958,953	\$42,693	\$306,424	\$1,367,305	\$2,368,403	\$310,554	\$18,744,521
*FRANKLIN	\$105,732	\$936,551	\$371,209	\$4,467	\$67,081	\$83,252	\$40,716	\$30,854	\$1,639,862
WILSON COUNTY	\$73,334	\$4,792,120	\$1,596,738	\$11,300	\$385,987	\$887,982	\$1,261,475	\$163,176	\$9,172,111
*LEBANON	\$84,759	\$758,985	\$122,641	\$2,772	\$19,618	\$73,624	\$91,863	\$41,339	\$1,195,602
ASD	\$0	\$0	\$0	\$3,849,133	\$136,023	\$0	\$0	\$9,761	\$3,994,917
State Board of Education	\$0	\$0	\$0	\$121,352	\$13,009	\$0	\$0	\$0	\$134,361
GRAND TOTAL	\$5,693,331	\$126,170,885	\$48,315,844	\$123,278,003	\$16,266,948	\$23,783,795	\$46,789,895	\$6,214,130	\$396,512,831

* SPECIAL SCHOOL DISTRICT

TABLE 43 2017-2018

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,699,006
*TRENTON	\$0	\$0	\$0	\$30,159	\$722	\$987	\$31,868	\$4,470,099
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043,243
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,842,067
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,930,364
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,905,447
GREENE COUNTY	\$0	\$54,469	\$27,461	\$0	\$0	\$0	\$81,930	\$17,583,888
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,858,066
GRUNDY COUNTY	\$3,195	\$0	\$527	\$0	\$551	\$0	\$4,273	\$6,572,084
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,926,767
HAMILTON COUNTY	\$54,631	\$160,589	\$245,055	\$119,478	\$42,893	\$4,407	\$627,053	\$138,694,316
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,245,938
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,953,646
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,990,382
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,592,029
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,213,791
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,526,121
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,670,798
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,255,525
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,419,361
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,681,205
HICKMAN COUNTY	\$0	\$0	\$25,249	\$176,390	\$22,156	\$0	\$223,795	\$10,070,614
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,325,554
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,362,332
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,898,666
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,870,148
JOHNSON COUNTY	\$0	\$11,661	\$5,491	\$288	\$0	\$3,277	\$20,717	\$7,608,611
KNOX COUNTY	\$1,125,476	\$1,505,564	\$621,323	\$370,379	\$228,040	\$496,278	\$4,347,060	\$190,404,070
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,941,902
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,464,274
LAWRENCE COUNTY	\$0	\$42,171	\$21,825	\$13,497	\$0	\$0	\$77,492	\$19,793,759
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009,290
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337,819
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,176,772
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,748,764
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,888,668
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,011,423
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,817,277
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079,119
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,231,791
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,785,901
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,260,754
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,978,742
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803,914
MARSHALL COUNTY	\$0	\$22,820	\$194,034	\$16,466	\$6,059	\$5,719	\$245,098	\$15,079,929
MAURY COUNTY	\$92,980	\$19,567	\$21,690	\$24,001	\$703,640	\$0	\$861,878	\$38,857,440

TABLE 43 2017-2018

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,789,663
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,148,690
*FRANKLIN	\$0	\$18,000	\$6,716	\$103,506	\$8,223	\$2,281	\$138,726	\$17,989,483
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,568,186
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,439,905
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,963,239
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389,596
GRAND TOTAL	\$1,968,560	\$7,362,567	\$12,113,531	\$6,136,010	\$2,764,172	\$919,519	\$31,264,359	\$3,288,097,718

* SPECIAL SCHOOL DISTRICT

TABLE 44 2017-2018

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
HUMBOLDT	\$72,648	\$338,099	\$85,362	\$23,372	\$0	\$82,929	\$566,239	\$5,842	\$1,174,490
*MILAN	\$43,765	\$317,399	\$63,800	\$14,904	\$0	\$80,826	\$585,243	\$12,333	\$1,118,270
*TRENTON	\$26,215	\$243,861	\$68,514	\$17,345	\$0	\$87,550	\$547,981	\$34,241	\$1,025,707
*BRADFORD	\$24,298	\$84,358	\$27,137	\$9,250	\$0	\$15,292	\$189,484	\$2,766	\$352,585
*GIBSON CO. SPEC.	\$51,974	\$570,397	\$215,293	\$20,728	\$0	\$136,605	\$978,609	\$9,271	\$1,982,877
GILES COUNTY	\$77,918	\$722,431	\$282,129	\$59,117	\$0	\$99,042	\$1,177,294	\$6,470	\$2,424,401
GRAINGER COUNTY	\$41,850	\$660,274	\$116,062	\$85,161	\$0	\$86,587	\$947,039	\$54,962	\$1,991,934
GREENE COUNTY	\$0	\$36,005	\$12,170	\$3,425,022	\$0	\$60,934	\$261,145	\$10,441	\$3,805,718
GREENEVILLE	\$49,794	\$512,921	\$234,505	\$21,832	\$0	\$85,743	\$661,618	\$11,828	\$1,578,241
GRUNDY COUNTY	\$65,346	\$552,284	\$101,935	\$22,392	\$0	\$63,264	\$645,436	\$2,764	\$1,453,421
HAMBLEN COUNTY	\$57,717	\$1,928,729	\$573,914	\$407,157	\$0	\$540,883	\$2,565,529	\$47,734	\$6,121,664
HAMILTON COUNTY	\$375,892	\$6,233,592	\$2,654,702	\$1,367,244	\$0	\$1,069,540	\$9,904,526	\$901,910	\$22,507,406
HANCOCK COUNTY	\$56,484	\$135,665	\$25,890	\$15,537	\$0	\$37,599	\$411,678	\$357	\$683,210
HARDEMAN COUNTY	\$63,703	\$784,467	\$201,034	\$47,766	\$0	\$116,531	\$1,165,909	\$41,362	\$2,420,774
HARDIN COUNTY	\$72,315	\$622,250	\$388,469	\$80,721	\$0	\$159,818	\$1,098,393	\$18,064	\$2,440,030
HAWKINS COUNTY	\$57,542	\$1,231,661	\$629,332	\$248,253	\$0	\$159,209	\$1,304,557	\$4,323	\$3,634,877
ROGERSVILLE	\$62,448	\$66,743	\$43,350	\$7,318	\$0	\$11,131	\$112,453	\$1,920	\$305,363
HAYWOOD COUNTY	\$52,909	\$603,955	\$177,397	\$27,215	\$0	\$94,320	\$930,086	\$14,769	\$1,900,651
HENDERSON COUNTY	\$35,868	\$803,135	\$151,252	\$4,694	\$0	\$175,459	\$1,127,715	\$2,117	\$2,300,240
LEXINGTON	\$30,615	\$154,549	\$78,217	\$18,921	\$0	\$44,060	\$228,411	\$6,170	\$560,943
HENRY COUNTY	\$53,384	\$542,110	\$107,857	\$62,970	\$0	\$84,702	\$970,000	\$5,341	\$1,826,363
*PARIS	\$0	\$301,297	\$64,103	\$16,064	\$0	\$257,044	\$578,426	\$762	\$1,217,696
HICKMAN COUNTY	\$52,624	\$604,879	\$126,467	\$99,026	\$0	\$90,334	\$967,018	\$14,108	\$1,954,455
HOUSTON COUNTY	\$31,930	\$273,394	\$45,077	\$26,003	\$0	\$41,435	\$396,344	\$21,620	\$835,803
HUMPHREYS COUNTY	\$49,946	\$575,535	\$186,029	\$28,663	\$0	\$180,698	\$807,167	\$10,493	\$1,838,531
JACKSON COUNTY	\$57,679	\$342,219	\$74,731	\$38,091	\$0	\$101,337	\$523,180	\$2,836	\$1,140,072
JEFFERSON COUNTY	\$50,027	\$1,137,733	\$461,504	\$219,187	\$0	\$163,219	\$1,589,210	\$13,182	\$3,634,062
JOHNSON COUNTY	\$49,287	\$388,811	\$284,188	\$33,541	\$0	\$48,701	\$635,308	\$6,296	\$1,446,133
KNOX COUNTY	\$0	\$8,409,335	\$2,453,679	\$577,818	\$0	\$2,268,381	\$10,954,634	\$1,613,628	\$26,277,475
LAKE COUNTY	\$37,163	\$95	\$9,213	\$12,598	\$528,288	\$48,737	\$584	\$1,445	\$638,123
LAUDERDALE COUNTY	\$74,419	\$893,145	\$288,279	\$88,696	\$1,391	\$69,739	\$1,347,377	\$107,500	\$2,870,546
LAWRENCE COUNTY	\$71,264	\$1,251,317	\$468,693	\$159,406	\$0	\$335,014	\$2,026,704	\$4,488	\$4,316,888
LEWIS COUNTY	\$41,200	\$386,638	\$101,221	\$31,159	\$0	\$45,315	\$577,440	\$21,489	\$1,204,461
LINCOLN COUNTY	\$75,719	\$666,021	\$236,792	\$154,976	\$0	\$157,868	\$1,035,014	\$44,337	\$2,370,727
FAYETTEVILLE	\$0	\$257,585	\$70,858	\$11,688	\$0	\$29,838	\$379,983	\$7,683	\$757,634
LOUDON COUNTY	\$0	\$803,518	\$286,817	\$1,501	\$0	\$98,536	\$953,058	\$6,689	\$2,150,120
LENOIR CITY	\$46,827	\$0	\$16,509	\$0	\$749,870	\$0	\$0	\$6,012	\$819,218
MCMINN COUNTY	\$0	\$947,053	\$476,116	\$0	\$0	\$1,514,621	\$313,561	\$233,680	\$3,485,032
ATHENS	\$35,880	\$373,814	\$167,610	\$20,211	\$0	\$53,802	\$552,640	\$10,812	\$1,214,769
ETOWAH	\$29,700	\$53,637	\$21,833	\$12,146	\$0	\$22,692	\$153,273	\$2,180	\$295,461
MCNAIRY COUNTY	\$38,985	\$724,284	\$280,658	\$79,520	\$0	\$108,916	\$1,204,979	\$3,327	\$2,440,670
MACON COUNTY	\$49,297	\$671,838	\$243,823	\$25,935	\$0	\$77,838	\$1,181,099	\$28,997	\$2,278,827
MADISON COUNTY	\$67,961	\$2,757,083	\$755,437	\$315,580	\$0	\$1,134,811	\$4,490,727	\$52,330	\$9,573,929
MARION COUNTY	\$69,000	\$842,339	\$336,249	\$95,570	\$0	\$130,189	\$1,325,979	\$25,982	\$2,825,308
*RICHARD CITY	\$0	\$37,478	\$2,846	\$105,242	\$0	\$2,332	\$0	\$3,137	\$151,036

TABLE 44 2017-2018

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MARSHALL COUNTY	\$62,611	\$1,105,375	\$546,892	\$46,660	\$0	\$227,488	\$1,365,799	\$8,497	\$3,363,322
MAURY COUNTY	\$124,000	\$1,843,379	\$874,269	\$70,635	\$0	\$680,552	\$3,087,197	\$13,131	\$6,693,163
MEIGS COUNTY	\$23,696	\$367,712	\$58,185	\$26,346	\$0	\$57,866	\$445,616	\$52,023	\$1,031,444
MONROE COUNTY	\$0	\$874,127	\$423,755	\$29,630	\$0	\$133,667	\$1,337,136	\$1,943	\$2,800,257
SWEETWATER	\$0	\$374,820	\$131,995	\$23,426	\$0	\$47,049	\$373,428	\$1,267	\$951,985
MONTGOMERY COUNTY	\$113,650	\$4,980,905	\$2,353,463	\$598,714	\$0	\$1,555,844	\$7,341,197	\$375,596	\$17,319,369
MOORE COUNTY	\$0	\$184,460	\$73,192	\$8,479	\$0	\$12,383	\$184,356	\$2,614	\$465,484
MORGAN COUNTY	\$65,526	\$630,607	\$180,865	\$94,159	\$0	\$95,487	\$1,221,595	\$45,030	\$2,333,270
OBION COUNTY	\$60,908	\$707,339	\$192,116	\$68,484	\$0	\$78,155	\$886,007	\$3,512	\$1,996,621
UNION CITY	\$63,111	\$247,848	\$161,842	\$36,498	\$0	\$61,094	\$420,932	\$1,300	\$992,625
OVERTON COUNTY	\$65,532	\$683,781	\$233,526	\$46,054	\$0	\$76,468	\$695,987	\$13,451	\$1,814,799
PERRY COUNTY	\$67,552	\$269,066	\$104,102	\$11,250	\$0	\$14,771	\$252,317	\$867	\$719,926
PICKETT COUNTY	\$0	\$131,251	\$18,378	\$20,868	\$0	\$32,199	\$193,158	\$1,791	\$397,645
POLK COUNTY	\$35,091	\$450,540	\$216,303	\$61,932	\$0	\$51,828	\$644,004	\$3,976	\$1,463,673
PUTNAM COUNTY	\$59,120	\$1,972,108	\$743,899	\$167,267	\$0	\$315,318	\$2,979,681	\$49,965	\$6,287,358
RHEA COUNTY	\$63,391	\$891,885	\$365,606	\$72,519	\$0	\$220,931	\$1,118,232	\$33,089	\$2,765,654
DAYTON	\$0	\$0	\$711	\$927	\$479,291	\$0	\$0	\$137	\$481,066
ROANE COUNTY	\$81,523	\$1,229,861	\$461,900	\$117,134	\$0	\$226,887	\$1,528,839	\$37,067	\$3,683,210
ROBERTSON COUNTY	\$72,948	\$43,572	\$39,068	\$0	\$4,160,856	\$0	\$0	\$27,646	\$4,344,090
RUTHERFORD COUNTY	\$173,056	\$7,527,961	\$2,073,581	\$552,497	\$0	\$1,414,100	\$7,247,298	\$42,846	\$19,031,340
MURFREESBORO	\$63,450	\$1,625,327	\$394,447	\$685	\$0	\$2,696,044	\$1,130,194	\$64,038	\$5,974,186
SCOTT COUNTY	\$60,976	\$592,462	\$143,453	\$0	\$0	\$548,180	\$892,777	\$19,092	\$2,256,940
*ONEIDA	\$0	\$432,670	\$37,394	\$7,100	\$433,978	\$29,663	\$261,423	\$12,652	\$1,214,881
SEQUATCHIE COUNTY	\$38,261	\$391,527	\$175,656	\$26,149	\$0	\$78,051	\$521,612	\$13,265	\$1,244,520
SEVIER COUNTY	\$59,783	\$2,986,684	\$1,348,842	\$200,130	\$0	\$241,959	\$2,997,889	\$6,725	\$7,842,012
SHELBY COUNTY	\$1,750,297	\$24,035,949	\$4,892,643	\$5,140,922	\$438,105	\$4,485,038	\$34,894,971	\$559,292	\$76,197,216
ARLINGTON	\$164,074	\$245,321	\$98,533	\$4,459	\$0	\$53,936	\$452,938	\$8,726	\$1,027,988
BARTLETT	\$0	\$1,039,054	\$237,960	\$215,854	\$0	\$110,150	\$1,080,776	\$880	\$2,684,674
COLLIERVILLE	\$187,137	\$680,223	\$224,761	\$78,261	\$0	\$72,005	\$720,062	\$5,904	\$1,968,353
GERMANTOWN	\$0	\$0	\$0	\$1,115,698	\$0	\$65,623	\$49,844	\$0	\$1,231,165
LAKELAND	\$0	\$174,392	\$38,029	\$548	\$0	\$16,449	\$145,955	\$758	\$376,131
MILLINGTON	\$184,271	\$353,112	\$130,970	\$21,691	\$0	\$90,238	\$775,849	\$3,169	\$1,559,301
SMITH COUNTY	\$56,009	\$627,599	\$108,642	\$29,011	\$0	\$137,132	\$848,909	\$3,658	\$1,810,960
STEWART COUNTY	\$72,486	\$331,830	\$70,923	\$40,268	\$0	\$51,761	\$522,434	\$8,760	\$1,098,462
SULLIVAN COUNTY	\$54,570	\$1,434,325	\$603,918	\$55,566	\$0	\$247,700	\$1,813,790	\$11,668	\$4,221,536
BRISTOL	\$87,681	\$490,517	\$257,123	\$94,987	\$0	\$72,618	\$687,710	\$23,712	\$1,714,348
KINGSPORT	\$0	\$1,191,331	\$393,854	\$0	\$0	\$287,677	\$1,631,629	\$13,606	\$3,518,097
SUMNER COUNTY	\$79,696	\$3,493,325	\$2,472,170	\$199,501	\$0	\$461,557	\$5,663,719	\$282,976	\$12,652,944
TIPTON COUNTY	\$50,457	\$1,785,433	\$682,804	\$75,598	\$0	\$300,939	\$2,396,670	\$9,952	\$5,301,853
TROUSDALE COUNTY	\$15,552	\$280,537	\$67,845	\$11,110	\$0	\$42,461	\$483,336	\$1,298	\$902,139
UNICOI COUNTY	\$60,740	\$362,060	\$101,328	\$70,322	\$0	\$54,077	\$481,822	\$11,417	\$1,141,766
UNION COUNTY	\$62,848	\$522,691	\$156,501	\$83,999	\$0	\$126,784	\$729,402	\$10,926	\$1,693,151
VAN BUREN COUNTY	\$35,720	\$156,987	\$42,977	\$11,700	\$0	\$22,146	\$248,908	\$1,646	\$520,084
WARREN COUNTY	\$77,973	\$1,078,820	\$277,928	\$85,814	\$0	\$248,799	\$1,787,089	\$7,799	\$3,564,222
WASHINGTON COUNTY	\$54,475	\$1,112,694	\$330,524	\$56,292	\$0	\$148,351	\$1,328,121	\$0	\$3,030,458

TABLE 44 2017-2018

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
JOHNSON CITY	\$87,328	\$1,214,997	\$331,077	\$373,061	\$0	\$166,605	\$1,282,926	\$32,590	\$3,488,584
WAYNE COUNTY	\$41,945	\$356,167	\$83,145	\$47,558	\$0	\$70,831	\$635,007	\$9,700	\$1,244,353
WEAKLEY COUNTY	\$55,430	\$810,958	\$241,202	\$61,913	\$0	\$185,946	\$1,161,721	\$7,156	\$2,524,326
WHITE COUNTY	\$63,525	\$822,751	\$236,084	\$98,848	\$0	\$276,337	\$1,038,255	\$26,712	\$2,562,511
WILLIAMSON COUNTY	\$95,469	\$3,978,113	\$1,622,509	\$187,049	\$0	\$1,404,649	\$5,779,981	\$22,285	\$13,090,054
*FRANKLIN	\$85,292	\$733,471	\$288,218	\$29,770	\$0	\$98,647	\$919,988	\$23,828	\$2,179,215
WILSON COUNTY	\$626,849	\$1,635,678	\$766,262	\$265,949	\$0	\$116,016	\$2,715,580	\$142,235	\$6,268,569
*LEBANON	\$67,287	\$798,814	\$198,846	\$36,865	\$0	\$86,786	\$1,055,563	\$8,471	\$2,252,632
ASD	\$0	\$0	\$0	\$49,538	\$176,865	\$2,532	\$18,691	\$243,841	\$491,467
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$9,516,815	\$161,995,300	\$57,425,349	\$24,541,087	\$8,660,250	\$40,397,817	\$224,204,726	\$8,512,411	\$535,253,755

* SPECIAL SCHOOL DISTRICT

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OPERATION OF NON-INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$100,726	\$1,982,952	\$502,273	\$970,792	\$358,977	\$97,270	\$4,012,990
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$87,414	\$1,033,619	\$331,543	\$195,415	\$82,950	\$61,446	\$1,792,387
BEDFORD COUNTY	\$60,431	\$383,522	\$70,213	\$1,442	\$41,550	\$18,586	\$575,746
BENTON COUNTY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
BLED SOE COUNTY	\$0	\$258,609	\$53,806	\$3,249	\$15,260	\$7,163	\$338,087
BLOUNT COUNTY	\$83,533	\$937,804	\$239,530	\$48,980	\$85,486	\$15,232	\$1,410,564
ALCOA	\$49,291	\$0	\$21,823	\$0	\$0	\$1,673	\$72,787
MARYVILLE	\$312,988	\$263,929	\$136,223	\$0	\$128,738	\$626,923	\$1,468,801
BRADLEY COUNTY	\$0	\$182,243	\$25,293	\$69,170	\$10,973	\$7,255	\$294,934
CLEVELAND	\$2,902	\$22,395	\$3,887	\$25,000	\$0	\$1,313	\$55,498
CAMPBELL COUNTY	\$0	\$339,504	\$68,958	\$608	\$8,995	\$10,477	\$428,540
CANNON COUNTY	\$16,045	\$47,589	\$8,892	\$0	\$2,469	\$901	\$75,896
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$38,780	\$6,595	\$4,200	\$424	\$0	\$49,999
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$56,998	\$402,654	\$73,939	\$7,000	\$39,864	\$19,224	\$599,679
ELIZABETHTON	\$38,550	\$246,808	\$37,984	\$0	\$38,489	\$8,231	\$370,062
CHEATHAM COUNTY	\$58,832	\$801,027	\$302,028	\$5,136	\$70,777	\$33,980	\$1,271,780
CHESTER COUNTY	\$0	\$1,164	\$107	\$0	\$0	\$8,422	\$9,693
CLAIBORNE COUNTY	\$10,773	\$573,486	\$110,354	\$11,212	\$94,443	\$70,482	\$870,749
CLAY COUNTY	\$24,000	\$1,852	\$4,282	\$0	\$1,605	\$447	\$32,186
COCKE COUNTY	\$96,625	\$728,293	\$175,728	\$0	\$155,767	\$89,011	\$1,245,425
NEWPORT	\$37,000	\$37,336	\$26,083	\$1,164	\$0	\$0	\$101,583
COFFEE COUNTY	\$0	\$244,874	\$34,374	\$41,494	\$27,991	\$79,884	\$428,617
MANCHESTER	\$6,813	\$215,116	\$35,975	\$0	\$25,981	\$2,631	\$286,516
TULLAHOMA	\$21,426	\$566,720	\$91,727	\$0	\$23,755	\$28,566	\$732,193
CROCKETT COUNTY	\$4,400	\$150,291	\$24,887	\$0	\$4,126	\$4,966	\$188,670
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$5,336	\$46,176	\$7,366	\$3,293	\$1,577	\$257	\$64,005
CUMBERLAND COUNTY	\$47,284	\$369,925	\$71,909	\$0	\$9,443	\$32,360	\$530,921
DAVIDSON COUNTY	\$356,842	\$882,776	\$275,075	\$677,381	\$199,132	\$112,818	\$2,504,024
DECATUR COUNTY	\$33,011	\$123,841	\$22,304	\$0	\$16,371	\$1,647	\$197,174
DEKALB COUNTY	\$29,500	\$337,167	\$57,460	\$0	\$25,030	\$2,858	\$452,015
DICKSON COUNTY	\$8,500	\$457,197	\$59,201	\$0	\$39,226	\$14,471	\$578,595
DYER COUNTY	\$23,401	\$139,499	\$33,105	\$56,986	\$3,837	\$8,432	\$265,260
DYERSBURG	\$26,434	\$181,724	\$47,066	\$5,782	\$7,773	\$15,360	\$284,139
FAYETTE COUNTY	\$9,428	\$124,857	\$15,179	\$359	\$320	\$29,680	\$179,823
FENTRESS COUNTY	\$4,054	\$142,825	\$38,541	\$0	\$3,205	\$10,579	\$199,204
FRANKLIN COUNTY	\$13,099	\$260,628	\$58,232	\$179,234	\$81,736	\$132,810	\$725,739
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$21,232	\$150,600	\$27,316	\$3,320	\$10,611	\$11,490	\$224,569
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$15,418	\$107,598	\$19,103	\$1,850	\$8,989	\$2,680	\$155,638
*BRADFORD	\$26,400	\$114,650	\$17,504	\$0	\$10,243	\$1,892	\$170,689
*GIBSON CO. SPEC.	\$144,751	\$135,495	\$54,725	\$4,199	\$12,688	\$12,421	\$364,279
GILES COUNTY	\$0	\$161,207	\$24,354	\$0	\$26,325	\$340	\$212,226
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$12,729	\$284,307	\$40,820	\$0	\$60,981	\$16,058	\$414,896
GREENEVILLE	\$30,084	\$310,342	\$63,519	\$633	\$38,949	\$20,399	\$463,925
GRUNDY COUNTY	\$0	\$323,538	\$51,045	\$13,990	\$100,296	\$28,788	\$517,657
HAMBLEN COUNTY	\$40,455	\$156,484	\$28,188	\$916	\$3,131	\$13,986	\$243,160
HAMILTON COUNTY	\$205,348	\$2,491,378	\$741,665	\$464,202	\$191,929	\$34,029	\$4,128,551
HANCOCK COUNTY	\$0	\$55,052	\$14,901	\$0	\$6,688	\$3,969	\$80,610
HARDEMAN COUNTY	\$0	\$276,719	\$44,643	\$0	\$3,624	\$14,745	\$339,730
HARDIN COUNTY	\$9,800	\$215,818	\$37,286	\$0	\$12,670	\$16,990	\$292,564
HAWKINS COUNTY	\$3,461	\$26,543	\$4,466	\$0	\$10,702	\$1,152	\$46,324

TABLE 45 2017-2018

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$37,532	\$266,763	\$56,512	\$0	\$32,229	\$18,918	\$411,954
HENDERSON COUNTY	\$15,083	\$34,557	\$7,177	\$2,170	\$1,319	\$906	\$61,212
LEXINGTON	\$0	\$46,280	\$6,932	\$0	\$411	\$211	\$53,834
HENRY COUNTY	\$72,116	\$144,705	\$30,810	\$10,879	\$7,737	\$39,646	\$305,894
*PARIS	\$50,695	\$188,631	\$30,309	\$0	\$4,512	\$0	\$274,147
HICKMAN COUNTY	\$29,267	\$53,388	\$24,591	\$0	\$4,999	\$0	\$112,245
HOUSTON COUNTY	\$19,570	\$5,924	\$1,906	\$0	\$1,294	\$749	\$29,443
HUMPHREYS COUNTY	\$28,117	\$41,079	\$13,391	\$0	\$707	\$0	\$83,294
JACKSON COUNTY	\$49,965	\$117,754	\$31,948	\$0	\$22,121	\$5,718	\$227,506
JEFFERSON COUNTY	\$81,030	\$130,077	\$43,431	\$1,345	\$20,401	\$2,417	\$278,701
JOHNSON COUNTY	\$13,970	\$200,268	\$41,887	\$984	\$19,245	\$8,941	\$285,294
KNOX COUNTY	\$0	\$322,374	\$59,104	\$1,341,701	\$11,054	\$1,392	\$1,735,625
LAKE COUNTY	\$43,412	\$56,127	\$15,682	\$10,452	\$17,740	\$6,163	\$149,576
LAUDERDALE COUNTY	\$0	\$148,144	\$23,143	\$0	\$23,629	\$7,473	\$202,389
LAWRENCE COUNTY	\$23,551	\$296,570	\$58,524	\$4,160	\$35,473	\$15,407	\$433,685
LEWIS COUNTY	\$34,217	\$103,185	\$24,133	\$263	\$7,142	\$2,439	\$171,379
LINCOLN COUNTY	\$0	\$324,081	\$49,862	\$0	\$10,197	\$24,491	\$408,631
FAYETTEVILLE	\$31,356	\$32,697	\$15,040	\$0	\$370	\$1,192	\$80,655
LOUDON COUNTY	\$20,875	\$353,804	\$69,591	\$4,230	\$31,063	\$1,830	\$481,395
LENOIR CITY	\$52,948	\$42,819	\$30,179	\$1,812	\$6,858	\$22,689	\$157,305
MCMINN COUNTY	\$28,347	\$183,723	\$27,353	\$0	\$15,354	\$10,380	\$265,155
ATHENS	\$43,784	\$279,300	\$77,417	\$9,369	\$42,048	\$15,430	\$467,347
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$2,520	\$449,553	\$71,568	\$13,994	\$89,641	\$29,502	\$656,777
MACON COUNTY	\$11,388	\$70,405	\$12,915	\$0	\$2,786	\$1,054	\$98,548
MADISON COUNTY	\$54,116	\$359,903	\$83,635	\$15,235	\$17,536	\$3,651	\$534,077
MARION COUNTY	\$11,450	\$194,994	\$28,471	\$650	\$21,364	\$9,404	\$266,332
*RICHARD CITY	\$0	\$18,096	\$1,384	\$1,039	\$90	\$11,527	\$32,137
MARSHALL COUNTY	\$102,174	\$239,475	\$55,881	\$0	\$14,911	\$5,691	\$418,132
MAURY COUNTY	\$7,200	\$159,834	\$14,516	\$0	\$10,550	\$25,534	\$217,633
MEIGS COUNTY	\$0	\$16,695	\$1,205	\$0	\$10,849	\$8,676	\$37,425
MONROE COUNTY	\$25,071	\$0	\$18,567	\$0	\$0	\$4,051	\$47,688
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$18,906	\$3,661	\$0	\$4,004	\$464	\$27,035
MORGAN COUNTY	\$0	\$35,373	\$11,686	\$700	\$56,440	\$10,208	\$114,407
OBION COUNTY	\$15,781	\$490,011	\$54,957	\$4,609	\$32,422	\$20,045	\$617,825
UNION CITY	\$11,991	\$29,026	\$5,719	\$0	\$4,389	\$476	\$51,601
OVERTON COUNTY	\$37,942	\$349,074	\$61,191	\$0	\$16,046	\$14,075	\$478,328
PERRY COUNTY	\$0	\$92,747	\$19,434	\$2,142	\$17,941	\$5,349	\$137,613
PICKETT COUNTY	\$65,461	\$56,480	\$23,306	\$0	\$162	\$5,735	\$151,144
POLK COUNTY	\$0	\$242,163	\$31,704	\$6,800	\$16,704	\$11,859	\$309,230
PUTNAM COUNTY	\$67,366	\$1,222,960	\$250,443	\$1,700	\$44,336	\$43,127	\$1,629,933
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$4,384	\$363,605	\$59,011	\$8,150	\$23,694	\$12,244	\$471,088
ROBERTSON COUNTY	\$0	\$673,579	\$117,330	\$6,450	\$133,898	\$38,449	\$969,706
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$45,391	\$45,391
MURFREESBORO	\$174,730	\$4,215,188	\$669,241	\$63,252	\$348,466	\$307,397	\$5,778,273
SCOTT COUNTY	\$34,668	\$0	\$11,706	\$0	\$775	\$9,161	\$56,310
*ONEIDA	\$0	\$0	\$0	\$0	\$5,175	\$0	\$5,175
SEQUATCHIE COUNTY	\$4,500	\$167,712	\$33,045	\$0	\$11,525	\$5,608	\$222,390
SEVIER COUNTY	\$0	\$206,886	\$39,854	\$215	\$8,935	\$15,052	\$270,941
SHELBY COUNTY	\$219,236	\$4,653,657	\$1,376,712	\$3,680,138	\$546,949	\$89,553	\$10,566,246
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
SMITH COUNTY	\$150,310	\$190,169	\$52,270	\$475	\$13,252	\$3,793	\$410,269
STEWART COUNTY	\$23,186	\$5,165	\$2,202	\$0	\$0	\$0	\$30,553
SULLIVAN COUNTY	\$0	\$12,306	\$2,358	\$0	\$0	\$0	\$14,664
BRISTOL	\$10,590	\$267,163	\$40,997	\$10,185	\$14,110	\$7,285	\$350,331
KINGSPORT	\$0	\$678,591	\$257,501	\$0	\$40,256	\$71,224	\$1,047,572
SUMNER COUNTY	\$321,378	\$1,289,984	\$459,037	\$31,259	\$575,153	\$138,301	\$2,815,112
TIPTON COUNTY	\$95,772	\$871,376	\$136,892	\$28,049	\$60,300	\$29,265	\$1,221,654
TROUSDALE COUNTY	\$12,025	\$91,159	\$15,294	\$0	\$6,572	\$35	\$125,085
UNICOI COUNTY	\$6,240	\$45,330	\$6,108	\$0	\$5,044	\$1,119	\$63,841
UNION COUNTY	\$0	\$54,048	\$24,085	\$0	\$0	\$0	\$78,133
VAN BUREN COUNTY	\$18,175	\$74,513	\$18,486	\$0	\$21,456	\$11,331	\$143,961
WARREN COUNTY	\$33,252	\$291,502	\$47,373	\$0	\$18,375	\$7,467	\$397,969
WASHINGTON COUNTY	\$34,258	\$341,614	\$60,039	\$0	\$30,474	\$12,151	\$478,536
JOHNSON CITY	\$301,495	\$781,239	\$127,654	\$7,193	\$60,628	\$32,116	\$1,310,324
WAYNE COUNTY	\$16,000	\$73,539	\$18,499	\$0	\$0	\$675	\$108,713
WEAKLEY COUNTY	\$0	\$82,527	\$7,015	\$439	\$11,124	\$0	\$101,105
WHITE COUNTY	\$32,296	\$306,105	\$53,038	\$0	\$38,839	\$5,168	\$435,446
WILLIAMSON COUNTY	\$95,469	\$4,274,796	\$992,953	\$642,302	\$401,555	\$55,202	\$6,462,278
*FRANKLIN	\$63,231	\$981,110	\$260,903	\$115,472	\$90,488	\$9,552	\$1,520,756
WILSON COUNTY	\$1,060,210	\$1,628,541	\$1,132,772	\$105,748	\$187,289	\$93,969	\$4,208,530
*LEBANON	\$116,742	\$640,667	\$167,085	\$32,428	\$36,645	\$89,686	\$1,083,252
ASD	\$182,427	\$486,694	\$74,950	\$206,890	\$21,711	\$7,421	\$980,093
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$6,234,183	\$48,503,624	\$11,995,052	\$9,175,886	\$5,492,857	\$3,229,727	\$84,631,329

*SPECIAL SCHOOL DISTRICT

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OPERATION OF NON-INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$13,963	\$447,450	\$117,055	\$6,781	\$10,829	\$0	\$11,642	\$607,720	\$7,972,274
CLINTON	\$0	\$70,913	\$25,482	\$0	\$3,558	\$0	\$510	\$100,463	\$811,649
OAK RIDGE	\$0	\$350,876	\$99,170	\$0	\$2,949	\$0	\$0	\$452,995	\$4,189,853
BEDFORD COUNTY	\$0	\$291,010	\$96,886	\$4,508	\$11,661	\$0	\$4,979	\$409,045	\$5,404,973
BENTON COUNTY	\$0	\$145,206	\$68,556	\$1,200	\$12,865	\$0	\$747	\$228,574	\$1,606,744
BLED SOE COUNTY	\$9,000	\$324,980	\$77,972	\$3,810	\$14,874	\$0	\$5,418	\$436,054	\$2,348,103
BLOUNT COUNTY	\$8,336	\$477,163	\$194,049	\$23,463	\$2,769	\$0	\$2,140	\$707,921	\$7,387,818
ALCOA	\$0	\$163,748	\$70,646	\$0	\$9,916	\$0	\$0	\$244,310	\$892,238
MARYVILLE	\$5,394	\$175,698	\$41,641	\$0	\$6,615	\$0	\$6,116	\$235,464	\$3,952,196
BRADLEY COUNTY	\$0	\$0	\$0	\$1,042,494	\$79,792	\$0	\$71,746	\$1,194,032	\$6,773,835
CLEVELAND	\$0	\$0	\$0	\$921,460	\$0	\$0	\$0	\$921,460	\$4,334,739
CAMPBELL COUNTY	\$0	\$787,694	\$290,756	\$3,985	\$29,331	\$0	\$7,736	\$1,119,502	\$5,248,742
CANNON COUNTY	\$37,499	\$233,587	\$85,072	\$9,791	\$52,067	\$0	\$8,795	\$426,811	\$1,568,685
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,939
*HOLLOW ROCK-BR	\$4,513	\$67,369	\$21,897	\$8,450	\$500	\$0	\$1,102	\$103,831	\$493,500
*HUNTINGDON	\$0	\$223,149	\$53,104	\$18,024	\$21,967	\$0	\$7,550	\$323,794	\$1,059,025
*MCKENZIE	\$0	\$76,571	\$16,030	\$0	\$10,669	\$0	\$840	\$104,110	\$979,460
*S. CARROLL	\$1,000	\$70,253	\$22,488	\$8,449	\$4,407	\$0	\$500	\$107,097	\$331,303
*W. CARROLL	\$7,300	\$135,571	\$35,494	\$0	\$32,673	\$0	\$2,296	\$213,334	\$862,775
CARTER COUNTY	\$97,226	\$746,200	\$325,812	\$13,133	\$200,404	\$0	\$100,303	\$1,483,078	\$5,252,072
ELIZABETHTON	\$64,381	\$232,815	\$82,111	\$0	\$29,302	\$0	\$6,415	\$415,024	\$1,909,518
CHEATHAM COUNTY	\$17,361	\$310,391	\$142,096	\$9,241	\$30,212	\$0	\$9,438	\$518,739	\$4,946,626
CHESTER COUNTY	\$0	\$145,560	\$32,861	\$3,200	\$26,984	\$0	\$5,009	\$213,614	\$1,610,799
CLAIBORNE COUNTY	\$0	\$465,996	\$124,151	\$5,528	\$34,442	\$0	\$1,436	\$631,553	\$4,024,897
CLAY COUNTY	\$15,000	\$214,535	\$57,181	\$0	\$29,812	\$1,202	\$3,097	\$320,827	\$1,030,906
COCKE COUNTY	\$0	\$188,264	\$72,931	\$0	\$17,794	\$0	\$4,961	\$283,949	\$4,736,527
NEWPORT	\$0	\$142,695	\$52,681	\$0	\$5,076	\$0	\$626	\$201,078	\$659,711
COFFEE COUNTY	\$0	\$469,457	\$211,647	\$1,064	\$32,226	\$0	\$2,251	\$716,645	\$3,734,254
MANCHESTER	\$0	\$205,342	\$70,710	\$0	\$15,577	\$0	\$446	\$292,075	\$1,435,246
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,910,416
CROCKETT COUNTY	\$31,055	\$104,196	\$40,298	\$718	\$30,413	\$0	\$5,780	\$212,460	\$1,649,913
ALAMO	\$15,000	\$191,420	\$54,074	\$5,440	\$11,069	\$0	\$45,087	\$322,090	\$341,156
BELLS	\$5,317	\$156,953	\$23,498	\$0	\$26,758	\$0	\$2,199	\$214,725	\$562,931
CUMBERLAND COUNTY	\$3,566	\$740,025	\$345,705	\$0	\$2,534	\$0	\$1,962	\$1,093,792	\$6,452,893
DAVIDSON COUNTY	\$385,378	\$13,719,399	\$5,219,641	\$1,481,423	\$3,154,865	\$0	\$287,357	\$24,248,063	\$82,639,392
DECATUR COUNTY	\$10,301	\$263,803	\$70,144	\$7,586	\$30,622	\$0	\$3,538	\$385,994	\$1,423,261
DEKALB COUNTY	\$0	\$307,512	\$89,244	\$6,382	\$35,907	\$0	\$2,084	\$441,129	\$2,600,258
DICKSON COUNTY	\$0	\$336,073	\$129,191	\$0	\$240	\$0	\$619	\$466,123	\$5,987,431
DYER COUNTY	\$23,435	\$435,862	\$141,101	\$0	\$73,159	\$0	\$5,224	\$678,781	\$3,181,823
DYERSBURG	\$1,499	\$433,504	\$141,442	\$0	\$28,590	\$0	\$0	\$605,035	\$2,817,378
FAYETTE COUNTY	\$54,848	\$787,468	\$206,193	\$30,554	\$30,543	\$0	\$3,160	\$1,112,766	\$3,407,023
FENTRESS COUNTY	\$35,880	\$405,201	\$131,777	\$0	\$37,448	\$0	\$6,620	\$616,925	\$2,142,536
FRANKLIN COUNTY	\$24,802	\$855,936	\$343,877	\$0	\$39,962	\$0	\$4,119	\$1,268,696	\$5,791,454
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$7,000	\$359,096	\$106,091	\$6,223	\$22,953	\$0	\$3,005	\$504,367	\$1,903,426
*MILAN	\$19,360	\$334,927	\$108,552	\$1,337	\$57,396	\$0	\$5,876	\$527,448	\$1,645,718
*TRENTON	\$48,632	\$262,440	\$88,266	\$4,465	\$6,684	\$0	\$2,010	\$412,497	\$1,593,842
*BRADFORD	\$13,835	\$167,157	\$51,769	\$0	\$10,623	\$0	\$2,050	\$245,434	\$768,708

TABLE 46 2017-2018

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*GIBSON CO. SPEC.	\$0	\$261,446	\$70,274	\$28,501	\$39,550	\$0	\$1,252	\$401,023	\$2,748,179
GILES COUNTY	\$18,677	\$336,263	\$117,697	\$702	\$78,784	\$0	\$20,283	\$572,407	\$3,209,035
GRAINGER COUNTY	\$0	\$321,010	\$72,595	\$0	\$33,489	\$0	\$5,877	\$432,971	\$2,424,905
GREENE COUNTY	\$35,461	\$778,215	\$287,696	\$172,574	\$64,549	\$0	\$72,465	\$1,410,960	\$5,631,573
GREENEVILLE	\$18,025	\$333,308	\$119,231	\$7,236	\$31,981	\$0	\$5,944	\$515,725	\$2,557,891
GRUNDY COUNTY	\$44,899	\$206,907	\$77,926	\$2,568	\$99,606	\$0	\$25,736	\$457,642	\$2,428,720
HAMBLEN COUNTY	\$0	\$684,032	\$166,055	\$0	\$31,081	\$0	\$4,387	\$885,556	\$7,250,380
HAMILTON COUNTY	\$50,319	\$2,113,004	\$888,073	\$7,203	\$135,992	\$0	\$12,888	\$3,207,479	\$29,843,436
HANCOCK COUNTY	\$51,412	\$284,225	\$73,498	\$0	\$32,359	\$3,790	\$7,698	\$452,982	\$1,216,802
HARDEMAN COUNTY	\$117,880	\$628,954	\$187,793	\$7,321	\$80,553	\$0	\$20,557	\$1,043,058	\$3,803,562
HARDIN COUNTY	\$1,500	\$355,024	\$163,055	\$0	\$50,681	\$0	\$12,752	\$583,012	\$3,315,606
HAWKINS COUNTY	\$0	\$245,019	\$114,055	\$0	\$38,703	\$0	\$1,080	\$398,857	\$4,080,058
ROGERSVILLE	\$0	\$69,917	\$17,633	\$174	\$10,528	\$0	\$1,465	\$99,717	\$405,080
HAYWOOD COUNTY	\$29,894	\$410,952	\$138,261	\$300	\$5,446	\$0	\$3,628	\$588,481	\$2,901,086
HENDERSON COUNTY	\$0	\$334,082	\$84,900	\$11,000	\$71,640	\$0	\$20,183	\$521,805	\$2,883,257
LEXINGTON	\$0	\$149,321	\$37,176	\$0	\$3,840	\$0	\$11,777	\$202,114	\$816,891
HENRY COUNTY	\$0	\$229,419	\$62,779	\$0	\$9,061	\$0	\$2,951	\$304,210	\$2,436,467
*PARIS	\$13,500	\$183,307	\$59,401	\$20,000	\$17,833	\$0	\$1,510	\$295,551	\$1,787,394
HICKMAN COUNTY	\$36,588	\$273,659	\$96,794	\$395	\$36,590	\$0	\$0	\$444,025	\$2,510,725
HOUSTON COUNTY	\$36,990	\$217,337	\$43,193	\$0	\$11,353	\$0	\$3,171	\$312,044	\$1,177,290
HUMPHREYS COUNTY	\$4,000	\$382,499	\$155,643	\$5,992	\$37,949	\$0	\$6,138	\$592,221	\$2,514,046
JACKSON COUNTY	\$21,000	\$195,193	\$45,779	\$2,328	\$40,612	\$0	\$10,273	\$315,185	\$1,682,763
JEFFERSON COUNTY	\$0	\$452,181	\$187,822	\$93,849	\$13,637	\$0	\$25,455	\$772,944	\$4,685,707
JOHNSON COUNTY	\$12,690	\$124,682	\$49,787	\$0	\$8,318	\$0	\$16,710	\$212,187	\$1,943,615
KNOX COUNTY	\$105,992	\$1,947,744	\$593,760	\$0	\$38,328	\$0	\$1,977	\$2,687,801	\$30,700,901
LAKE COUNTY	\$33,950	\$193,453	\$60,774	\$0	\$22,248	\$0	\$1,114	\$311,539	\$1,099,238
LAUDERDALE COUNTY	\$68,800	\$561,371	\$223,597	\$16,991	\$48,808	\$0	\$69,956	\$989,523	\$4,062,458
LAWRENCE COUNTY	\$0	\$769,117	\$320,583	\$0	\$46,827	\$0	\$11,553	\$1,148,081	\$5,898,654
LEWIS COUNTY	\$63,600	\$252,974	\$84,916	\$2,695	\$2,092	\$0	\$4,825	\$411,101	\$1,786,941
LINCOLN COUNTY	\$63,520	\$536,523	\$161,512	\$1,164	\$19,358	\$0	\$5,623	\$787,700	\$3,567,058
FAYETTEVILLE	\$0	\$334,311	\$95,339	\$0	\$18,531	\$0	\$6,377	\$454,558	\$1,292,847
LOUDON COUNTY	\$0	\$541,536	\$187,121	\$89,410	\$28,525	\$0	\$5,762	\$852,354	\$3,483,868
LENOIR CITY	\$0	\$167,785	\$60,278	\$0	\$9,980	\$0	\$2,488	\$240,531	\$1,217,054
MCMINN COUNTY	\$0	\$659,006	\$263,433	\$2,000	\$38,425	\$0	\$2,950	\$965,815	\$4,716,002
ATHENS	\$0	\$451,722	\$167,718	\$0	\$52,001	\$0	\$3,229	\$674,671	\$2,356,787
ETOWAH	\$0	\$123,938	\$49,126	\$3,360	\$10,658	\$0	\$2,036	\$189,118	\$484,579
MCNAIRY COUNTY	\$7,500	\$401,883	\$153,145	\$1,139	\$46,010	\$0	\$2,111	\$611,788	\$3,709,234
MACON COUNTY	\$3,199	\$204,442	\$64,191	\$67	\$30,603	\$0	\$12,017	\$314,519	\$2,691,894
MADISON COUNTY	\$0	\$1,257,967	\$330,106	\$345	\$13,159	\$0	\$2,818	\$1,604,395	\$11,712,401
MARION COUNTY	\$0	\$261,276	\$104,207	\$1,688	\$12,237	\$0	\$4,867	\$384,274	\$3,475,915
*RICHARD CITY	\$3,000	\$52,957	\$8,168	\$0	\$31,213	\$0	\$971	\$96,308	\$279,481
MARSHALL COUNTY	\$0	\$138,674	\$50,529	\$0	\$6,574	\$0	\$437	\$196,214	\$3,977,668
MAURY COUNTY	\$0	\$782,099	\$334,958	\$22,633	\$6,259	\$0	\$386	\$1,146,335	\$8,057,131
MEIGS COUNTY	\$36,925	\$272,134	\$82,537	\$2,000	\$15,896	\$0	\$5,748	\$415,240	\$1,484,109
MONROE COUNTY	\$6,054	\$233,328	\$78,956	\$0	\$16,873	\$0	\$18,016	\$353,227	\$3,201,173
SWEETWATER	\$17,116	\$205,264	\$87,180	\$0	\$0	\$0	\$2,500	\$312,060	\$1,264,045
MONTGOMERY COUNTY	\$0	\$1,402,532	\$575,900	\$0	\$57,227	\$0	\$10,714	\$2,046,372	\$19,365,741
MOORE COUNTY	\$7,313	\$64,505	\$30,195	\$0	\$0	\$0	\$3,502	\$598,034	\$598,034
MORGAN COUNTY	\$23,590	\$877,234	\$228,447	\$2,612	\$149,571	\$0	\$30,372	\$1,311,826	\$3,759,504

TABLE 46 2017-2018

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
OBION COUNTY	\$0	\$323,382	\$91,399	\$3,000	\$47,072	\$0	\$10,233	\$475,086	\$3,089,432
UNION CITY	\$0	\$151,496	\$70,947	\$863	\$10,759	\$0	\$0	\$234,066	\$1,278,292
OVERTON COUNTY	\$4,158	\$353,191	\$105,247	\$0	\$50,883	\$0	\$10,960	\$524,439	\$2,817,566
PERRY COUNTY	\$0	\$226,625	\$58,580	\$0	\$4,151	\$0	\$3,704	\$293,060	\$1,150,599
PICKETT COUNTY	\$8,000	\$68,337	\$17,135	\$0	\$10,405	\$0	\$0	\$103,877	\$652,666
POLK COUNTY	\$0	\$417,803	\$141,658	\$0	\$63,317	\$0	\$9,275	\$632,053	\$2,404,956
PUTNAM COUNTY	\$37,959	\$1,173,904	\$496,895	\$68,275	\$16,801	\$0	\$4,819	\$1,798,653	\$9,715,944
RHEA COUNTY	\$0	\$287,154	\$112,911	\$0	\$11,917	\$0	\$2,242	\$414,224	\$3,179,878
DAYTON	\$4,763	\$69,308	\$32,903	\$315	\$650	\$0	\$8,993	\$116,931	\$597,997
ROANE COUNTY	\$0	\$221,198	\$84,507	\$375,958	\$9,476	\$0	\$710	\$691,849	\$4,846,147
ROBERTSON COUNTY	\$0	\$658,312	\$325,898	\$1,454	\$94,058	\$0	\$9,810	\$1,089,532	\$6,403,328
RUTHERFORD COUNTY	\$0	\$2,100,595	\$871,285	\$41,429	\$142,678	\$0	\$11,479	\$3,167,466	\$22,244,197
MURFREESBORO	\$0	\$827,222	\$258,430	\$19,925	\$59,527	\$0	\$4,697	\$1,169,800	\$12,922,259
SCOTT COUNTY	\$34,668	\$595,327	\$165,733	\$0	\$104,731	\$0	\$41,643	\$942,102	\$3,255,351
*ONEIDA	\$0	\$205,050	\$74,525	\$0	\$39,706	\$0	\$9,546	\$328,827	\$1,548,883
SEQUATCHIE COUNTY	\$0	\$76,067	\$23,623	\$0	\$4,538	\$0	\$1,397	\$105,625	\$1,572,535
SEVIER COUNTY	\$0	\$526,381	\$180,053	\$0	\$22,392	\$0	\$23,592	\$752,418	\$8,865,371
SHELBY COUNTY	\$1,318,314	\$12,939,324	\$5,457,242	\$21,137,320	\$2,019,224	\$0	\$1,641,165	\$44,512,589	\$131,276,051
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027,988
BARTLETT	\$0	\$182,567	\$63,869	\$74,880	\$12,444	\$0	\$9,892	\$343,652	\$3,028,326
COLLIERVILLE	\$0	\$65,987	\$20,156	\$0	\$6,950	\$0	\$428	\$93,521	\$2,061,874
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231,165
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,131
MILLINGTON	\$0	\$396,647	\$97,093	\$135,419	\$22,172	\$0	\$2,499	\$653,830	\$2,213,130
SMITH COUNTY	\$41,065	\$227,197	\$85,568	\$0	\$41,727	\$0	\$5,299	\$400,856	\$2,622,085
STEWART COUNTY	\$29,901	\$292,147	\$96,203	\$0	\$16,546	\$14,320	\$1,063	\$450,180	\$1,579,195
SULLIVAN COUNTY	\$0	\$478,600	\$158,334	\$0	\$24,780	\$0	\$3,845	\$665,559	\$4,901,759
BRISTOL	\$0	\$361,007	\$74,911	\$1,008	\$0	\$0	\$0	\$436,925	\$2,501,605
KINGSPORT	\$0	\$410,896	\$136,434	\$0	\$42,530	\$0	\$18,340	\$608,200	\$5,173,869
SUMNER COUNTY	\$0	\$57,299	\$16,426	\$1,819	\$21,978	\$0	\$5,645	\$103,167	\$15,571,223
TIPTON COUNTY	\$0	\$735,489	\$265,920	\$9,828	\$35,336	\$0	\$23,027	\$1,069,600	\$7,593,107
TROUSDALE COUNTY	\$8,000	\$54,164	\$20,524	\$0	\$23,124	\$0	\$674	\$106,486	\$1,133,710
UNICOI COUNTY	\$52,742	\$324,345	\$156,475	\$0	\$20,626	\$0	\$3,036	\$557,224	\$1,762,831
UNION COUNTY	\$6,869	\$181,285	\$43,403	\$6,573	\$77,019	\$0	\$7,025	\$322,174	\$2,093,458
VAN BUREN COUNTY	\$31,020	\$142,144	\$48,789	\$451	\$9,190	\$0	\$3,823	\$235,417	\$899,462
WARREN COUNTY	\$40,567	\$506,065	\$157,498	\$0	\$72,980	\$0	\$51,034	\$828,144	\$4,790,335
WASHINGTON COUNTY	\$0	\$173,363	\$56,096	\$0	\$9,730	\$0	\$0	\$239,189	\$3,748,183
JOHNSON CITY	\$27,384	\$458,019	\$84,613	\$1,340	\$43,657	\$0	\$6,768	\$621,780	\$5,420,688
WAYNE COUNTY	\$35,718	\$668,346	\$163,660	\$0	\$20,880	\$0	\$31,921	\$920,525	\$2,273,591
WEAKLEY COUNTY	\$0	\$387,406	\$128,286	\$10,615	\$73,693	\$0	\$6,668	\$606,668	\$3,232,099
WHITE COUNTY	\$0	\$319,169	\$103,794	\$0	\$19,018	\$0	\$0	\$441,980	\$3,439,937
WILLIAMSON COUNTY	\$85,465	\$454,426	\$181,710	\$800	\$53,477	\$0	\$5,318	\$781,196	\$20,333,528
*FRANKLIN	\$0	\$415,841	\$123,658	\$0	\$0	\$0	\$0	\$539,499	\$4,239,470
WILSON COUNTY	\$95,000	\$757,424	\$337,183	\$18,975	\$64,724	\$0	\$0	\$1,273,306	\$11,750,405
*LEBANON	\$0	\$628,904	\$181,247	\$592	\$16,890	\$0	\$11,233	\$838,866	\$4,174,750
ASD	\$44,783	\$2,040,062	\$359,760	\$2,172,478	\$38,984	\$0	\$8,100	\$4,664,167	\$6,135,727
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$3,800,647	\$81,226,670	\$29,223,715	\$28,218,270	\$9,515,314	\$19,312	\$3,153,219	\$155,157,148	\$775,042,233

TABLE 46 2017-2018

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
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*SPECIAL SCHOOL DISTRICT

TABLE 47 2017-2018

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$472,099	\$0	\$613,200	\$2,900	\$1,088,199
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$14,787	\$24,563	\$261,676	\$0	\$301,026
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$998,574	\$0	\$998,574
BENTON COUNTY	\$0	\$0	\$2,380	\$78,358	\$249,140	\$6,100	\$335,978
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$133,122	\$133,122
BLOUNT COUNTY	\$0	\$0	\$28,942	\$0	\$1,504,405	\$229,980	\$1,763,326
ALCOA	\$0	\$0	\$0	\$0	\$0	\$207,671	\$207,671
MARYVILLE	\$0	\$0	\$0	\$0	\$247,722	\$1,673,192	\$1,920,914
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$2,096,176	\$258,517	\$2,354,693
CLEVELAND	\$0	\$0	\$14,832	\$0	\$418,706	\$20,527	\$454,065
CAMPBELL COUNTY	\$8,268	\$633	\$14,500	\$3,130	\$72,675	\$842,513	\$941,718
CANNON COUNTY	\$0	\$0	\$12,300	\$0	\$237,176	\$0	\$249,476
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$36,140	\$129,725	\$165,865
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$8,762	\$64,976	\$0	\$73,738
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$532,588	\$532,588
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$103,232	\$477,240	\$580,472
CARTER COUNTY	\$0	\$0	\$66,389	\$0	\$1,872,667	\$105,461	\$2,044,518
ELIZABETHTON	\$0	\$0	\$14,835	\$0	\$202,054	\$0	\$216,889
CHEATHAM COUNTY	\$0	\$0	\$44,480	\$0	\$2,073,289	\$32,142	\$2,149,911
CHESTER COUNTY	\$0	\$0	\$84,697	\$0	\$451,766	\$47,300	\$583,763
CLAIBORNE COUNTY	\$0	\$0	\$3,029	\$0	\$38,009	\$16,591	\$57,628
CLAY COUNTY	\$0	\$0	\$10,200	\$20,557	\$88,989	\$169,386	\$289,132
COCKE COUNTY	\$0	\$0	\$10,000	\$0	\$383,623	\$0	\$393,623
NEWPORT	\$0	\$0	\$978	\$0	\$151,105	\$0	\$152,083
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$262,783	\$262,783
MANCHESTER	\$0	\$0	\$0	\$0	\$362,062	\$0	\$362,062
TULLAHOMA	\$0	\$0	\$0	\$0	\$190,577	\$0	\$190,577
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$15,330	\$15,330
ALAMO	\$0	\$0	\$0	\$0	\$0	\$193,898	\$193,898
BELLS	\$0	\$0	\$0	\$0	\$30,300	\$229,579	\$259,879
CUMBERLAND COUNTY	\$0	\$0	\$14,616	\$0	\$0	\$125,167	\$139,783
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$39,422,775	\$2,350,178	\$41,772,953
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$127,059	\$24,482	\$151,541
DEKALB COUNTY	\$0	\$0	\$14,625	\$31,677	\$27,664	\$127,887	\$201,853
DICKSON COUNTY	\$0	\$0	\$1,393,119	\$1,270,212	\$0	\$736,761	\$3,400,092

TABLE 47 2017-2018

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DYER COUNTY	\$0	\$0	\$41,860	\$39,248	\$651,724	\$161,673	\$894,505
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$24,150	\$24,150
FAYETTE COUNTY	\$0	\$0	\$55,037	\$0	\$351,777	\$103,924	\$510,738
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$279,059	\$0	\$279,059
FRANKLIN COUNTY	\$0	\$0	\$25,700	\$0	\$134,915	\$60,753	\$221,368
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$1,281,878	\$29,549	\$1,311,428
*MILAN	\$0	\$0	\$0	\$0	\$0	\$1,011,707	\$1,011,707
*TRENTON	\$0	\$0	\$0	\$0	\$442,203	\$0	\$442,203
*BRADFORD	\$0	\$0	\$18,866	\$0	\$0	\$25,500	\$44,366
*GIBSON CO. SPEC.	\$2,208	\$790	\$0	\$0	\$0	\$1,937,934	\$1,940,932
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$31,568	\$0	\$482,633	\$66,310	\$580,511
GREENE COUNTY	\$0	\$0	\$350	\$0	\$823,905	\$0	\$824,255
GREENEVILLE	\$0	\$0	\$0	\$0	\$1,653,656	\$35,073	\$1,688,729
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$3,696,555	\$0	\$3,696,555
HAMILTON COUNTY	\$0	\$0	\$36,633	\$0	\$144,774	\$193,259	\$374,666
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,226	\$1,226
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$1,899,756	\$23,971	\$1,923,727
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$974,115	\$142,971	\$1,117,086
HAWKINS COUNTY	\$0	\$0	\$996	\$0	\$1,249,891	\$8,585	\$1,259,472
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$30,000	\$746,418	\$0	\$1,350	\$777,768
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$1,556,941	\$0	\$200,000	\$13,117	\$1,770,058
*PARIS	\$0	\$0	\$0	\$0	\$62,658	\$167,262	\$229,920
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$861,077	\$861,077
HOUSTON COUNTY	\$0	\$0	\$95,500	\$0	\$669,130	\$0	\$764,630
HUMPHREYS COUNTY	\$0	\$0	\$132,204	\$0	\$0	\$0	\$132,204
JACKSON COUNTY	\$0	\$0	\$5,760	\$0	\$539,254	\$0	\$545,014
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$595,150	\$0	\$595,150
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$117,460	\$0	\$117,460
KNOX COUNTY	\$0	\$0	\$0	\$0	\$377,922	\$0	\$377,922
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$98,799	\$6,399	\$230,198
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$678,431	\$0	\$678,431
LAWRENCE COUNTY	\$0	\$0	\$1,817,460	\$0	\$264,396	\$0	\$2,081,856

TABLE 47 2017-2018

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
LEWIS COUNTY	\$0	\$0	\$0	\$110,046	\$129,220	\$0	\$239,266
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$835,133	\$835,133
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$160,734	\$160,734
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$41,818	\$0	\$0	\$3,370,340	\$3,412,158
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$145,195	\$0	\$145,195
ATHENS	\$0	\$0	\$21,413	\$0	\$320,870	\$15,020	\$357,303
ETOWAH	\$0	\$0	\$0	\$0	\$106,224	\$0	\$106,224
MCNAIRY COUNTY	\$0	\$0	\$15,197	\$0	\$0	\$2,332	\$17,528
MACON COUNTY	\$0	\$0	\$27,209	\$0	\$620,215	\$261,368	\$908,792
MADISON COUNTY	\$0	\$0	\$0	\$0	\$84,997	\$0	\$84,997
MARION COUNTY	\$0	\$0	\$26,625	\$0	\$133,808	\$15,062	\$175,495
*RICHARD CITY	\$0	\$0	\$0	\$0	\$3,449	\$0	\$3,449
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,089,586	\$1,089,586
MAURY COUNTY	\$0	\$0	\$0	\$0	\$974,039	\$0	\$974,039
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$121,250	\$75,591	\$196,841
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$359,884	\$0	\$359,884
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$155,938	\$256,808	\$0	\$412,746
UNION CITY	\$0	\$0	\$0	\$0	\$117,601	\$0	\$117,601
OVERTON COUNTY	\$0	\$0	\$3,706	\$0	\$13,606	\$0	\$17,312
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$81,794	\$38,770	\$7,044	\$0	\$127,608
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$2,089	\$81,935	\$84,024
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$86,959	\$86,959
ROBERTSON COUNTY	\$0	\$0	\$4,712	\$0	\$18,053	\$250,761	\$273,526
RUTHERFORD COUNTY	\$0	\$0	\$4,250	\$0	\$0	\$0	\$4,250
MURFREESBORO	\$0	\$0	\$0	\$237,518	\$18,330	\$346,430	\$602,278
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$370,281	\$106,235	\$476,516
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$22,900	\$22,900
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$634,485	\$0	\$634,485
SEVIER COUNTY	\$0	\$0	\$339,113	\$194,771	\$13,911,731	\$0	\$14,445,614

TABLE 47 2017-2018

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SHELBY COUNTY	\$0	\$0	\$99,275	\$0	\$994,857	\$1,295,791	\$2,389,923
ARLINGTON	\$0	\$0	\$550,591	\$120,197	\$1,659,597	\$568,478	\$2,898,863
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$5,031,856	\$5,031,856
COLLIERVILLE	\$0	\$0	\$115,502	\$102,679	\$134,545	\$862,812	\$1,215,538
GERMANTOWN	\$0	\$0	\$465,506	\$59,989	\$1,706,178	\$1,103,529	\$3,335,202
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$315,302	\$315,302
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$29,397	\$29,397
SMITH COUNTY	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
STEWART COUNTY	\$0	\$0	\$0	\$0	\$24,208	\$0	\$24,208
SULLIVAN COUNTY	\$0	\$0	\$50,450	\$0	\$0	\$0	\$50,450
BRISTOL	\$0	\$0	\$78,923	\$142,823	\$1,856,414	\$7,480	\$2,085,640
KINGSPORT	\$0	\$0	\$0	\$0	\$147,159	\$201,479	\$348,638
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$256,160	\$674,761	\$930,921
TIPTON COUNTY	\$19,302	\$1,576	\$0	\$0	\$292,580	\$0	\$313,458
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$1,102,179	\$133,424	\$1,235,603
UNICOI COUNTY	\$0	\$0	\$89,055	\$0	\$1,781,100	\$0	\$1,870,155
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$72,730	\$68,844	\$234,685	\$500	\$376,759
WARREN COUNTY	\$0	\$0	\$0	\$0	\$925,419	\$0	\$925,419
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$265,810	\$19,961	\$285,771
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$16,098	\$364,563	\$0	\$380,661
WHITE COUNTY	\$0	\$0	\$2,350	\$0	\$559,538	\$0	\$561,888
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$833,851	\$833,851
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$29,778	\$2,999	\$8,280,900	\$3,970,599	\$100,649,947	\$31,625,814	\$144,560,037

*SPECIAL SCHOOL DISTRICT

TABLE 48 2017-2018

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$89,685	\$33,732	\$0	\$1,560,556	\$0	\$1,683,973	\$134,765
CLINTON	\$0	\$0	\$0	\$0	\$32,176	\$32,176	\$237,223
OAK RIDGE	\$398,923	\$26,077	\$0	\$0	\$0	\$425,000	\$69,209
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$23,281
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$376,752
BLED SOE COUNTY	\$917,977	\$261,396	\$0	\$0	\$8,374	\$1,187,747	\$542,003
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$326,644	\$326,644	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394,460
CLEVELAND	\$235,000	\$125,219	\$0	\$0	\$194,700	\$554,919	\$0
CAMPBELL COUNTY	\$138,708	\$0	\$0	\$0	\$1,732,258	\$1,870,966	\$212,180
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$63,029
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$290,000	\$89,211	\$0	\$0	\$350	\$379,561	\$6,650
*HUNTINGDON	\$350,000	\$107,994	\$0	\$0	\$0	\$457,994	\$76,464
*MCKENZIE	\$665,000	\$151,600	\$0	\$0	\$500	\$817,100	\$150,000
*S. CARROLL	\$85,652	\$98,976	\$0	\$0	\$17,522	\$202,150	\$312
*W. CARROLL	\$310,000	\$113,375	\$0	\$0	\$0	\$423,375	\$139,520
CARTER COUNTY	\$19,262	\$113	\$0	\$0	\$0	\$19,376	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$17,950
CHEATHAM COUNTY	\$417,624	\$20,724	\$0	\$0	\$0	\$438,348	\$400,000
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$9,379
CLAIBORNE COUNTY	\$27,387	\$3,291	\$1,860,000	\$1,155,879	\$1,350	\$3,047,906	\$296,639
CLAY COUNTY	\$289,000	\$49,469	\$0	\$0	\$68,946	\$407,415	\$72,823
COCKE COUNTY	\$0	\$0	\$462,559	\$4,575	\$0	\$467,134	\$15,000
NEWPORT	\$0	\$0	\$0	\$0	\$139,992	\$139,992	\$20,000
COFFEE COUNTY	\$0	\$0	\$323,738	\$0	\$0	\$323,738	\$233,524
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$1,768,000	\$743,911	\$0	\$0	\$0	\$2,511,911	\$117,805
CROCKETT COUNTY	\$0	\$0	\$162,228	\$0	\$200,004	\$362,232	\$314,513
ALAMO	\$30,000	\$9,000	\$0	\$0	\$0	\$39,000	\$0

TABLE 48 2017-2018

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$322,806	\$41,514	\$0	\$364,320	\$200,270
DAVIDSON COUNTY	\$54,649,435	\$39,985,797	\$0	\$0	\$2,295,410	\$96,930,642	\$117,269,360
DECATUR COUNTY	\$0	\$31,698	\$0	\$0	\$0	\$31,698	\$456,000
DEKALB COUNTY	\$0	\$0	\$162,388	\$0	\$0	\$162,388	\$2,900
DICKSON COUNTY	\$199,632	\$0	\$0	\$0	\$0	\$199,632	\$188,872
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$23,682
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$358,887
FAYETTE COUNTY	\$220,000	\$164,396	\$0	\$0	\$0	\$384,396	\$375,973
FENTRESS COUNTY	\$70,216	\$9,011	\$0	\$0	\$0	\$79,227	\$17,059
FRANKLIN COUNTY	\$64,843	\$8,930	\$0	\$0	\$0	\$73,773	\$200,000
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$171,100	\$75,693	\$0	\$0	\$0	\$246,793	\$36,695
*MILAN	\$865,000	\$147,850	\$0	\$0	\$900	\$1,013,750	\$26,795
*TRENTON	\$426,456	\$888,745	\$0	\$0	\$0	\$1,315,201	\$3,411
*BRADFORD	\$62,872	\$41,631	\$0	\$0	\$1,278	\$105,781	\$0
*GIBSON CO. SPEC.	\$2,400,000	\$1,761,546	\$0	\$0	\$0	\$4,161,546	\$2,718
GILES COUNTY	\$8,420	\$0	\$0	\$0	\$0	\$8,420	\$2,079,701
GRAINGER COUNTY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$116,546
GREENE COUNTY	\$0	\$0	\$0	\$0	\$127,668	\$127,668	\$273,138
GREENEVILLE	\$90,000	\$54,600	\$0	\$0	\$0	\$144,600	\$301,497
GRUNDY COUNTY	\$239,468	\$7,246	\$0	\$250,000	\$500,000	\$996,714	\$18,789
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$25,072,939
HAMILTON COUNTY	\$125,810	\$0	\$0	\$0	\$0	\$125,810	\$33,315,375
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$541,000	\$541,000	\$16,095
HARDEMAN COUNTY	\$588,228	\$117,713	\$0	\$0	\$1,203	\$707,144	\$69,781
HARDIN COUNTY	\$216,504	\$50,257	\$0	\$0	\$1,708,526	\$1,975,287	\$160,951
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$737,216	\$737,216	\$48,381
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$43,056
HAYWOOD COUNTY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$39,184
HENDERSON COUNTY	\$84,876	\$131,510	\$0	\$0	\$290,000	\$506,386	\$7,070
LEXINGTON	\$831,501	\$172,871	\$10,000	\$9,748	\$0	\$1,024,120	\$7,475

TABLE 48 2017-2018

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
HENRY COUNTY	\$936,570	\$771,114	\$0	\$0	\$0	\$1,707,684	\$26,411
*PARIS	\$629,620	\$289,065	\$0	\$0	\$0	\$918,685	\$550,000
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$161,743
HOUSTON COUNTY	\$468,056	\$6,322	\$0	\$0	\$0	\$474,378	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$37,455
JACKSON COUNTY	\$507,000	\$77,968	\$0	\$0	\$40,032	\$625,000	\$98,986
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$21,210	\$21,210	\$721,401
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$264,154	\$264,154	\$0
KNOX COUNTY	\$1,697,897	\$667,955	\$0	\$0	\$0	\$2,365,852	\$19,109,101
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$114
LAUDERDALE COUNTY	\$138,530	\$0	\$0	\$0	\$1,200,000	\$1,338,530	\$23,068
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$29,379
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$20,906
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$215,000	\$142,100	\$0	\$0	\$0	\$357,100	\$80,000
LOUDON COUNTY	\$3,336,420	\$1,632,951	\$0	\$0	\$2,718	\$4,972,089	\$150,000
LENOIR CITY	\$515,000	\$328,281	\$0	\$0	\$3,555	\$846,836	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$65,177
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$98,548
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,637
MACON COUNTY	\$897,765	\$21,138	\$0	\$0	\$0	\$918,903	\$33,142
MADISON COUNTY	\$0	\$0	\$0	\$0	\$941,666	\$941,666	\$1,700,000
MARION COUNTY	\$0	\$0	\$41,191	\$1,738	\$780,556	\$823,485	\$84,118
*RICHARD CITY	\$95,000	\$148,269	\$0	\$0	\$0	\$243,269	\$25,000
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$259,944
MAURY COUNTY	\$0	\$0	\$0	\$0	\$361,494	\$361,494	\$125,399
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$75,910
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$304,100	\$73,345	\$0	\$0	\$0	\$377,445	\$0
MONTGOMERY COUNTY	\$915,207	\$35,631	\$0	\$0	\$0	\$950,838	\$2,136,506
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 48 2017-2018

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MORGAN COUNTY	\$72,313	\$3,673	\$0	\$0	\$505,300	\$581,286	\$2,858
OBION COUNTY	\$250,000	\$4,875	\$0	\$0	\$0	\$254,875	\$10,000
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$24,906
OVERTON COUNTY	\$735,000	\$194,200	\$0	\$0	\$6,151	\$935,351	\$437,288
PERRY COUNTY	\$13,184	\$0	\$0	\$0	\$0	\$13,184	\$0
PICKETT COUNTY	\$275,000	\$87,635	\$0	\$0	\$0	\$362,635	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$997,290
RHEA COUNTY	\$0	\$0	\$0	\$0	\$1,157,680	\$1,157,680	\$0
DAYTON	\$88,882	\$33,496	\$0	\$0	\$0	\$122,378	\$0
ROANE COUNTY	\$0	\$0	\$98,316	\$0	\$0	\$98,316	\$871,821
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$247,404
RUTHERFORD COUNTY	\$519,842	\$27,845	\$0	\$0	\$0	\$547,687	\$4,763,186
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$899,648
SCOTT COUNTY	\$157,478	\$22,478	\$0	\$0	\$185,773	\$365,729	\$15,000
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$373,090
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$883,156
SEVIER COUNTY	\$4,480,023	\$2,126,253	\$0	\$11,604	\$0	\$6,617,880	\$0
SHELBY COUNTY	\$515,533	\$1,864,316	\$0	\$0	\$244,180	\$2,624,029	\$136,367,915
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$96,969
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915,646
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$13,302,145
GERMANTOWN	\$0	\$5,829	\$0	\$0	\$0	\$5,829	\$112,156
LAKELAND	\$0	\$0	\$0	\$0	\$133,933	\$133,933	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$230,219	\$230,219	\$3,087,717
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$0
STEWART COUNTY	\$0	\$0	\$111,748	\$0	\$0	\$111,748	\$15,489
SULLIVAN COUNTY	\$2,323,793	\$196,757	\$0	\$0	\$8,000	\$2,528,550	\$607,729
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$776,922
KINGSPORT	\$2,752,632	\$892,196	\$0	\$0	\$0	\$3,644,828	\$475,583
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$400,109
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$24,324

TABLE 48 2017-2018

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
TROUSDALE COUNTY	\$212,685	\$6,615	\$63,256	\$0	\$0	\$282,556	\$30,610
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$778,300	\$778,300	\$3,961,261
VAN BUREN COUNTY	\$94,439	\$22,421	\$0	\$0	\$0	\$116,860	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$789,181
JOHNSON CITY	\$3,997,396	\$1,312,406	\$0	\$0	\$17,362	\$5,327,164	\$336,001
WAYNE COUNTY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$355,576	\$355,576	\$353,265
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,026,011
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$2,418,005	\$2,418,005	\$299,092
*FRANKLIN	\$5,812,797	\$1,217,170	\$0	\$0	\$1,450	\$7,031,417	\$70,825
WILSON COUNTY	\$1,025,256	\$382,415	\$0	\$0	\$0	\$1,407,671	\$13,504
*LEBANON	\$1,529,152	\$818,518	\$0	\$0	\$2,780	\$2,350,450	\$360,247
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$99,029,991
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,200
GRAND TOTAL	\$103,558,149	\$58,896,820	\$4,064,230	\$3,035,613	\$20,186,109	\$189,740,921	\$491,854,565

*SPECIAL SCHOOL DISTRICT

TABLE 49 2017-2018

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,478,484
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,616,468
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,029,841
BEDFORD COUNTY	\$0	\$0	\$157,986	\$0	\$0	\$8,670,744	\$0	\$8,828,730	\$75,577,280
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,375,270
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,723,952
BLOUNT COUNTY	\$0	\$0	\$63,952	\$0	\$202,965	\$741,439	\$1,607,366	\$2,615,721	\$105,500,860
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,547,776
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,174,751
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,899,731
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,542,097
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,890,676
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,476,668
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,226,570
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,867,905
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,869,616
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,499,681
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,189,454
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,393,485
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,726,160
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,245,549
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,442,133
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$360,103	\$0	\$360,103	\$24,930,447
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,254,150
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,926,124
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,809,254
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,998,924
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,508,469
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,807,034
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,497,508
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,354,567
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,979,667
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,817,066
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,597,979
DAVIDSON COUNTY	\$0	\$0	\$26,422,146	\$10,227,178	\$8,367,287	\$80,406,035	\$1,677,400	\$127,100,046	\$1,413,163,118
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,571,521	\$0	\$1,571,521	\$16,550,029
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,978,083
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,322,727
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,015,211
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$689,233	\$0	\$689,233	\$28,413,102
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,030	\$0	\$17,030	\$31,916,656
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,695,349
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,691,975
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,934,784
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,293,531
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,872,993
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,694,827
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,854,979
GILES COUNTY	\$0	\$0	\$179,713	\$0	\$84,059	\$1,779,484	\$0	\$2,043,257	\$39,524,978

TABLE 49 2017-2018

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,736,456
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,141,024
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,904,831
RHEA COUNTY	\$0	\$0	\$98,979	\$0	\$0	\$0	\$0	\$98,979	\$39,458,512
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,320,660
ROANE COUNTY	\$20,767	\$2,835	\$19,902	\$0	\$544,500	\$795,232	\$0	\$1,383,236	\$64,961,664
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,599,706
RUTHERFORD COUNTY	\$0	\$0	\$8,052,093	\$11,122,072	\$3,631,992	\$112,487,161	\$274,415	\$135,567,734	\$530,082,628
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,957,252
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,746,383
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,804,327
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,317,670
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,834,990
SHELBY COUNTY	\$0	\$0	\$4,044,185	\$0	\$128,057	\$50,614,997	\$0	\$54,787,239	\$1,443,435,937
ARLINGTON	\$0	\$0	\$432,919	\$0	\$0	\$989,695	\$0	\$1,422,614	\$43,997,652
BARTLETT	\$0	\$0	\$9,593,680	\$0	\$318,940	\$3,305,850	\$0	\$13,218,470	\$100,418,740
COLLIERVILLE	\$0	\$0	\$1,253,535	\$14,397,476	\$8,244,072	\$23,820,468	\$542,679	\$48,258,230	\$140,547,426
GERMANTOWN	\$0	\$0	\$702,965	\$3,207,851	\$0	\$2,328,645	\$0	\$6,239,461	\$66,727,366
LAKELAND	\$0	\$0	\$295,012	\$105,967	\$1,639,841	\$1,353,869	\$28,814	\$3,423,503	\$17,736,799
MILLINGTON	\$0	\$0	\$128,515	\$0	\$0	\$943,056	\$62,080	\$1,133,651	\$30,837,198
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,005,372
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,247,910
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$477,415	\$0	\$477,415	\$90,984,778
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,919,127
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,229,954
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,423,394
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$229,563	\$0	\$229,563	\$90,442,003
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,221,917
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,771,789
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,446,060
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,635,173
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,825,970	\$0	\$2,825,970	\$59,867,348
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,554,231
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,249,970
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$786,169	\$0	\$786,169	\$22,796,910
WEAKLEY COUNTY	\$300,339	\$43,303	\$65,451	\$0	\$0	\$0	\$621,501	\$1,030,594	\$37,368,918
WHITE COUNTY	\$0	\$0	\$1,236,282	\$0	\$0	\$2,544,840	\$0	\$3,781,122	\$44,199,945
WILLIAMSON COUNTY	\$0	\$0	\$2,472,578	\$654,849	\$7,957,543	\$69,257,574	\$44,883	\$80,387,426	\$439,968,137
*FRANKLIN	\$0	\$0	\$130,239	\$0	\$838,689	\$832,791	\$25,095	\$1,826,814	\$60,847,561
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$48,240,276	\$0	\$48,240,276	\$201,478,701
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,337,652
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,536,920
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,850,887
GRAND TOTAL	\$516,510	\$92,812	\$57,920,246	\$40,163,976	\$34,080,089	\$428,180,861	\$8,761,408	\$569,715,902	\$10,964,705,723

*SPECIAL SCHOOL DISTRICT

TABLE 50 2017-2018

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$35,485,103	\$3,306,878	\$5,685,943	\$5,701,814	\$5,824,442	\$6,946,657	\$62,950,837
CLINTON	\$5,425,736	\$295,501	\$1,093,448	\$774,830	\$805,890	\$851,201	\$9,246,606
OAK RIDGE	\$31,302,038	\$2,305,659	\$5,813,695	\$5,512,217	\$5,969,770	\$3,085,845	\$53,989,224
BEDFORD COUNTY	\$39,005,971	\$2,142,747	\$4,205,025	\$4,971,297	\$6,808,627	\$7,608,239	\$64,741,905
BENTON COUNTY	\$12,836,082	\$1,011,061	\$1,379,062	\$1,794,750	\$1,938,258	\$2,468,754	\$21,427,966
BLED SOE COUNTY	\$9,869,296	\$802,740	\$1,086,142	\$1,600,585	\$1,356,223	\$2,371,953	\$17,086,939
BLOUNT COUNTY	\$60,424,740	\$3,159,050	\$6,380,674	\$9,435,610	\$9,389,116	\$9,887,493	\$98,676,683
ALCOA	\$13,324,857	\$936,648	\$1,503,325	\$2,644,927	\$2,734,972	\$878,280	\$22,023,008
MARYVILLE	\$38,105,186	\$1,279,211	\$2,773,218	\$5,333,967	\$3,648,346	\$3,409,643	\$54,549,572
BRADLEY COUNTY	\$50,242,955	\$5,053,402	\$6,512,116	\$5,705,747	\$6,335,027	\$7,812,365	\$81,661,612
CLEVELAND	\$33,171,379	\$2,940,286	\$3,760,717	\$4,202,776	\$3,921,049	\$4,559,948	\$52,556,155
CAMPBELL COUNTY	\$25,237,981	\$2,496,991	\$4,398,234	\$4,207,674	\$3,674,201	\$5,302,688	\$45,317,769
CANNON COUNTY	\$10,030,756	\$528,084	\$1,344,903	\$1,638,027	\$1,274,389	\$1,845,298	\$16,661,456
CARROLL COUNTY	\$1,201,008	\$215,291	\$236,084	\$543,161	\$256,907	\$1,608,254	\$4,060,705
*HOLLOW ROCK-BR	\$3,315,484	\$308,320	\$318,528	\$540,888	\$409,126	\$411,779	\$5,304,125
*HUNTINGDON	\$6,767,422	\$396,120	\$616,569	\$1,090,719	\$853,541	\$704,406	\$10,428,777
*MCKENZIE	\$6,403,244	\$440,059	\$663,377	\$1,152,205	\$892,386	\$877,200	\$10,428,471
*S. CARROLL	\$1,580,638	\$129,941	\$180,287	\$416,301	\$348,521	\$224,206	\$2,879,895
*W. CARROLL	\$4,760,026	\$385,487	\$664,376	\$871,180	\$699,226	\$656,489	\$8,036,784
CARTER COUNTY	\$28,947,385	\$1,934,809	\$3,770,667	\$4,137,847	\$3,460,525	\$5,328,276	\$47,579,509
ELIZABETHTON	\$14,670,728	\$1,193,453	\$1,903,806	\$2,565,907	\$2,353,197	\$1,538,533	\$24,225,624
CHEATHAM COUNTY	\$32,006,314	\$3,303,242	\$3,862,029	\$4,282,369	\$4,795,754	\$6,413,648	\$54,663,355
CHESTER COUNTY	\$14,566,287	\$710,728	\$1,765,836	\$2,251,925	\$1,919,355	\$2,539,764	\$23,753,895
CLAIBORNE COUNTY	\$22,842,270	\$1,235,697	\$2,559,361	\$3,679,323	\$3,892,837	\$4,140,187	\$38,349,675
CLAY COUNTY	\$5,560,516	\$459,919	\$708,736	\$925,950	\$954,024	\$1,194,596	\$9,803,741
COCKE COUNTY	\$23,296,008	\$1,812,549	\$2,630,757	\$3,569,406	\$3,214,732	\$5,880,673	\$40,404,124
NEWPORT	\$4,249,119	\$214,766	\$456,401	\$577,920	\$528,830	\$357,152	\$6,384,188
COFFEE COUNTY	\$23,497,636	\$1,966,724	\$2,254,795	\$4,218,252	\$2,866,356	\$4,739,398	\$39,543,162
MANCHESTER	\$9,447,041	\$531,857	\$1,405,122	\$1,405,042	\$1,180,660	\$896,659	\$14,866,381
TULLAHOMA	\$23,899,199	\$1,358,752	\$931,381	\$3,837,811	\$3,600,663	\$2,317,215	\$35,945,021
CROCKETT COUNTY	\$9,226,641	\$642,685	\$996,990	\$1,790,239	\$1,514,318	\$2,090,489	\$16,261,362
ALAMO	\$2,926,849	\$224,825	\$283,155	\$672,797	\$285,886	\$31,167	\$4,424,679
BELLS	\$1,929,556	\$143,940	\$235,882	\$442,150	\$242,728	\$284,201	\$3,278,457
CUMBERLAND COUNTY	\$34,980,429	\$1,891,180	\$4,141,335	\$5,076,468	\$6,299,756	\$7,879,725	\$60,268,893
DAVIDSON COUNTY	\$527,647,090	\$54,534,489	\$109,520,536	\$108,538,997	\$83,994,714	\$119,102,205	\$1,003,338,031
DECATUR COUNTY	\$8,343,708	\$932,470	\$1,118,444	\$848,592	\$983,093	\$1,529,794	\$13,756,101
DEKALB COUNTY	\$13,784,638	\$1,076,344	\$1,611,250	\$1,870,488	\$1,532,821	\$2,842,257	\$22,717,798
DICKSON COUNTY	\$43,580,276	\$2,797,332	\$4,012,297	\$5,975,849	\$6,095,537	\$9,028,122	\$71,489,413
DYER COUNTY	\$20,030,886	\$1,277,798	\$1,359,142	\$3,088,356	\$3,603,846	\$4,792,955	\$34,152,983
DYERSBURG	\$15,970,300	\$1,287,501	\$1,415,096	\$2,873,085	\$2,972,071	\$1,933,605	\$26,451,658
FAYETTE COUNTY	\$14,977,642	\$1,604,995	\$2,375,707	\$2,994,939	\$2,399,540	\$4,983,107	\$29,335,930
FENTRESS COUNTY	\$11,194,937	\$638,933	\$1,395,316	\$1,463,850	\$1,388,961	\$2,421,878	\$18,503,876
FRANKLIN COUNTY	\$28,458,925	\$2,410,228	\$3,053,726	\$4,017,941	\$4,707,886	\$6,553,693	\$49,202,400
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$6,064,646	\$681,725	\$1,212,818	\$1,233,710	\$1,019,687	\$1,398,345	\$11,610,931

TABLE 50 2017-2018

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$9,896,555	\$1,145,239	\$1,690,744	\$1,798,632	\$1,344,469	\$1,838,192	\$17,713,831
*TRENTON	\$6,048,237	\$906,437	\$1,029,690	\$1,119,613	\$1,100,384	\$1,339,682	\$11,544,043
*BRADFORD	\$2,732,729	\$297,808	\$418,874	\$612,218	\$473,294	\$593,634	\$5,128,557
*GIBSON CO. SPEC.	\$18,159,537	\$1,303,636	\$2,104,373	\$2,590,187	\$2,589,180	\$3,237,568	\$29,984,481
GILES COUNTY	\$20,254,202	\$1,700,860	\$2,075,036	\$3,136,439	\$2,662,604	\$4,779,825	\$34,608,967
GRAINGER COUNTY	\$18,910,421	\$1,163,229	\$1,511,798	\$2,174,267	\$2,442,534	\$3,605,553	\$29,807,803
GREENE COUNTY	\$34,009,442	\$2,089,404	\$3,766,955	\$5,214,508	\$3,735,048	\$6,583,692	\$55,399,049
GREENEVILLE	\$17,251,479	\$1,639,366	\$3,165,105	\$3,188,597	\$3,024,716	\$2,418,523	\$30,687,786
GRUNDY COUNTY	\$10,760,792	\$952,613	\$1,615,403	\$1,621,136	\$1,429,143	\$2,407,210	\$18,786,298
HAMBLEN COUNTY	\$57,915,021	\$2,490,392	\$4,620,143	\$6,940,388	\$7,568,870	\$9,428,639	\$88,963,452
HAMILTON COUNTY	\$260,939,250	\$16,878,529	\$27,040,859	\$40,409,015	\$36,306,845	\$40,566,474	\$422,140,972
HANCOCK COUNTY	\$5,170,082	\$695,024	\$725,942	\$705,353	\$633,085	\$1,169,744	\$9,099,230
HARDEMAN COUNTY	\$20,167,498	\$1,586,780	\$2,789,096	\$2,923,894	\$2,773,766	\$4,300,883	\$34,541,917
HARDIN COUNTY	\$16,268,336	\$1,499,738	\$2,782,903	\$2,799,858	\$3,021,309	\$4,326,603	\$30,698,748
HAWKINS COUNTY	\$35,624,277	\$4,301,609	\$3,943,014	\$5,965,576	\$5,054,612	\$6,962,095	\$61,851,183
ROGERSVILLE	\$3,956,819	\$228,690	\$755,591	\$783,695	\$435,652	\$315,526	\$6,475,973
HAYWOOD COUNTY	\$15,603,342	\$1,175,227	\$2,248,263	\$2,606,161	\$2,363,106	\$4,034,015	\$28,030,114
HENDERSON COUNTY	\$20,614,942	\$1,568,228	\$3,264,531	\$1,905,778	\$2,547,494	\$3,685,007	\$33,585,981
LEXINGTON	\$4,443,086	\$441,972	\$814,990	\$969,546	\$1,029,017	\$560,943	\$8,259,554
HENRY COUNTY	\$16,302,664	\$1,189,374	\$1,635,925	\$2,500,456	\$2,205,307	\$3,714,661	\$27,548,388
*PARIS	\$9,465,681	\$600,943	\$912,010	\$1,292,695	\$1,162,118	\$1,931,135	\$15,364,582
HICKMAN COUNTY	\$18,200,455	\$1,234,844	\$2,057,706	\$2,167,037	\$2,731,818	\$3,833,664	\$30,225,525
HOUSTON COUNTY	\$6,476,484	\$348,963	\$968,664	\$1,359,390	\$1,047,519	\$1,436,821	\$11,637,841
HUMPHREYS COUNTY	\$14,521,729	\$930,880	\$1,753,679	\$2,077,078	\$2,472,124	\$2,967,102	\$24,722,592
JACKSON COUNTY	\$8,053,521	\$597,902	\$936,571	\$1,483,893	\$1,150,201	\$1,870,171	\$14,092,259
JEFFERSON COUNTY	\$35,442,223	\$2,764,836	\$5,614,043	\$4,813,330	\$6,022,277	\$6,289,724	\$60,946,433
JOHNSON COUNTY	\$11,624,584	\$873,636	\$1,735,264	\$2,100,853	\$1,923,999	\$2,420,993	\$20,679,328
KNOX COUNTY	\$303,285,181	\$21,642,854	\$45,839,066	\$54,374,327	\$44,325,107	\$50,500,190	\$519,966,726
LAKE COUNTY	\$4,685,408	\$300,224	\$709,428	\$959,191	\$805,499	\$805,683	\$8,265,433
LAUDERDALE COUNTY	\$22,436,352	\$1,751,494	\$1,725,456	\$3,410,787	\$2,941,609	\$4,505,474	\$36,771,172
LAWRENCE COUNTY	\$33,063,230	\$2,360,153	\$3,743,572	\$5,804,179	\$5,131,495	\$7,071,247	\$57,173,876
LEWIS COUNTY	\$8,407,614	\$522,222	\$1,353,576	\$1,300,746	\$1,085,492	\$1,951,715	\$14,621,365
LINCOLN COUNTY	\$19,563,977	\$1,319,501	\$2,422,599	\$2,589,709	\$3,043,219	\$4,333,518	\$33,272,523
FAYETTEVILLE	\$7,088,156	\$424,668	\$1,467,754	\$1,464,418	\$869,132	\$1,108,434	\$12,022,562
LOUDON COUNTY	\$27,722,190	\$1,712,547	\$3,750,773	\$2,308,300	\$4,141,124	\$3,986,140	\$43,621,075
LENOIR CITY	\$12,622,931	\$1,113,728	\$1,472,766	\$2,410,482	\$2,316,301	\$1,394,609	\$21,330,817
MCMINN COUNTY	\$27,259,538	\$1,772,697	\$4,037,435	\$3,648,336	\$4,220,224	\$5,817,762	\$46,755,992
ATHENS	\$9,316,907	\$684,530	\$2,141,373	\$1,351,544	\$1,234,260	\$1,620,340	\$16,348,954
ETOWAH	\$1,907,362	\$252,075	\$191,748	\$415,456	\$192,768	\$322,533	\$3,281,942
MCNAIRY COUNTY	\$23,079,109	\$1,022,260	\$1,869,034	\$1,921,061	\$2,768,540	\$4,091,567	\$34,751,570
MACON COUNTY	\$19,233,149	\$1,297,197	\$2,356,059	\$2,512,459	\$2,716,670	\$4,182,343	\$32,297,877
MADISON COUNTY	\$67,604,810	\$5,479,101	\$8,750,617	\$11,049,626	\$9,162,962	\$15,392,377	\$117,439,494
MARION COUNTY	\$19,413,592	\$1,476,346	\$2,751,058	\$3,320,457	\$3,223,343	\$4,032,846	\$34,217,642
*RICHARD CITY	\$1,128,084	\$138,599	\$145,105	\$274,634	\$245,576	\$151,036	\$2,083,033
MARSHALL COUNTY	\$28,105,903	\$1,516,219	\$2,165,909	\$4,173,654	\$4,737,635	\$5,849,834	\$46,549,154
MAURY COUNTY	\$65,365,224	\$4,247,221	\$8,362,978	\$11,371,811	\$8,455,795	\$13,112,798	\$110,915,827

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MEIGS COUNTY	\$9,500,591	\$726,539	\$863,224	\$1,044,771	\$1,123,956	\$1,798,612	\$15,057,693
MONROE COUNTY	\$27,589,033	\$2,294,035	\$3,081,023	\$2,952,782	\$6,132,772	\$5,171,955	\$47,221,601
SWEETWATER	\$7,662,225	\$546,843	\$854,126	\$1,122,314	\$1,122,586	\$1,230,651	\$12,538,745
MONTGOMERY COUNTY	\$168,685,734	\$11,673,060	\$38,387,414	\$29,555,088	\$23,629,886	\$33,613,361	\$305,544,543
MOORE COUNTY	\$5,095,832	\$486,601	\$651,410	\$1,206,100	\$858,110	\$975,998	\$9,274,051
MORGAN COUNTY	\$15,112,326	\$1,029,164	\$2,034,969	\$2,362,577	\$2,314,167	\$3,465,353	\$26,318,555
OBION COUNTY	\$17,190,770	\$1,019,013	\$1,886,224	\$2,756,815	\$3,331,388	\$3,737,931	\$29,922,141
UNION CITY	\$8,849,518	\$619,122	\$1,417,782	\$1,630,506	\$1,388,483	\$1,212,603	\$15,118,013
OVERTON COUNTY	\$14,361,170	\$1,087,499	\$1,651,884	\$2,466,416	\$2,113,434	\$2,947,901	\$24,628,304
PERRY COUNTY	\$6,225,779	\$342,700	\$710,007	\$1,157,948	\$1,000,954	\$1,478,422	\$10,915,810
PICKETT COUNTY	\$3,599,749	\$327,701	\$355,160	\$503,304	\$685,264	\$647,623	\$6,118,800
POLK COUNTY	\$11,996,931	\$1,087,885	\$1,099,204	\$2,031,015	\$1,740,828	\$2,466,269	\$20,422,133
PUTNAM COUNTY	\$57,453,169	\$4,482,789	\$7,095,264	\$8,781,845	\$11,016,992	\$9,648,896	\$98,478,956
RHEA COUNTY	\$21,691,015	\$1,688,009	\$2,679,749	\$3,245,584	\$3,613,175	\$4,870,097	\$37,787,629
DAYTON	\$4,703,762	\$310,947	\$581,343	\$500,765	\$414,549	\$485,961	\$6,997,327
ROANE COUNTY	\$36,463,811	\$2,564,883	\$5,417,570	\$5,909,739	\$5,023,967	\$5,978,426	\$61,358,396
ROBERTSON COUNTY	\$59,891,433	\$4,585,960	\$5,931,287	\$9,460,935	\$8,394,887	\$9,755,036	\$98,019,538
RUTHERFORD COUNTY	\$247,833,324	\$15,606,326	\$23,086,249	\$29,388,930	\$32,554,910	\$37,517,176	\$385,986,915
MURFREESBORO	\$51,686,157	\$2,830,429	\$6,256,190	\$6,286,227	\$6,851,457	\$8,596,793	\$82,507,252
SCOTT COUNTY	\$14,656,252	\$753,124	\$1,616,181	\$1,574,487	\$1,934,478	\$3,356,204	\$23,890,726
*ONEIDA	\$6,506,074	\$489,968	\$664,108	\$1,060,939	\$950,206	\$1,403,040	\$11,074,335
SEQUATCHIE COUNTY	\$10,810,186	\$661,068	\$1,336,182	\$1,432,893	\$1,376,250	\$1,855,435	\$17,472,014
SEVIER COUNTY	\$87,206,283	\$5,710,877	\$9,091,001	\$16,315,140	\$12,234,750	\$14,190,085	\$144,748,137
SHELBY COUNTY	\$690,033,338	\$87,610,522	\$77,012,489	\$122,453,733	\$102,035,233	\$113,042,682	\$1,192,187,997
ARLINGTON	\$23,728,328	\$1,915,048	\$3,680,272	\$5,278,197	\$2,552,264	\$2,425,098	\$39,579,207
BARTLETT	\$48,951,509	\$3,823,704	\$6,761,586	\$10,113,681	\$5,018,865	\$5,239,771	\$79,909,116
COLLIERVILLE	\$46,945,071	\$3,618,266	\$9,461,398	\$7,900,836	\$4,553,776	\$5,198,645	\$77,677,992
GERMANTOWN	\$33,318,470	\$1,858,725	\$5,172,468	\$6,077,191	\$3,323,804	\$7,284,061	\$57,034,719
LAKELAND	\$8,236,429	\$1,016,740	\$1,236,887	\$1,718,389	\$663,704	\$991,913	\$13,864,061
MILLINGTON	\$14,364,952	\$844,960	\$2,541,708	\$3,177,563	\$1,955,595	\$2,817,607	\$25,702,385
SMITH COUNTY	\$14,492,166	\$993,886	\$1,363,583	\$2,373,991	\$2,127,148	\$3,047,473	\$24,398,247
STEWART COUNTY	\$9,668,798	\$817,773	\$1,177,468	\$1,711,707	\$1,826,091	\$2,413,896	\$17,615,732
SULLIVAN COUNTY	\$52,694,034	\$3,021,842	\$4,032,767	\$8,180,150	\$9,589,298	\$9,122,321	\$86,640,412
BRISTOL	\$22,517,926	\$1,747,780	\$3,546,842	\$4,794,973	\$3,894,533	\$2,767,257	\$39,269,309
KINGSPORT	\$46,788,718	\$4,752,339	\$6,912,256	\$6,424,493	\$6,745,682	\$5,481,645	\$77,105,133
SUMNER COUNTY	\$155,932,715	\$9,323,352	\$15,934,049	\$24,411,588	\$21,598,909	\$21,973,472	\$249,174,086
TIPTON COUNTY	\$55,041,119	\$2,940,130	\$4,834,651	\$7,752,720	\$5,635,526	\$11,229,258	\$87,433,404
TROUSDALE COUNTY	\$6,580,424	\$480,945	\$902,083	\$1,186,846	\$876,055	\$1,415,224	\$11,441,577
UNICOI COUNTY	\$12,672,467	\$975,775	\$1,591,028	\$2,040,375	\$2,187,844	\$1,813,080	\$21,280,569
UNION COUNTY	\$20,627,951	\$1,153,170	\$2,799,739	\$2,399,749	\$2,236,517	\$3,089,066	\$32,306,192
VAN BUREN COUNTY	\$4,281,560	\$475,223	\$586,359	\$774,402	\$733,359	\$911,273	\$7,762,176
WARREN COUNTY	\$33,900,799	\$3,504,446	\$3,275,561	\$3,387,225	\$5,332,780	\$5,489,034	\$54,889,845
WASHINGTON COUNTY	\$44,346,696	\$2,321,952	\$4,756,863	\$5,969,686	\$6,481,124	\$6,171,004	\$70,047,325
JOHNSON CITY	\$47,576,771	\$2,514,513	\$6,039,515	\$6,630,322	\$6,636,510	\$5,971,298	\$75,368,929
WAYNE COUNTY	\$12,634,631	\$1,089,459	\$1,519,831	\$1,212,550	\$1,798,215	\$2,626,816	\$20,881,502
WEAKLEY COUNTY	\$21,048,883	\$1,451,884	\$2,430,508	\$2,510,921	\$2,975,396	\$4,123,457	\$34,541,049

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WHITE COUNTY	\$20,601,324	\$1,363,583	\$1,966,945	\$2,359,010	\$2,559,768	\$4,102,866	\$32,953,498
WILLIAMSON COUNTY	\$218,381,396	\$15,755,562	\$26,032,260	\$32,447,849	\$25,168,499	\$31,834,575	\$349,620,141
*FRANKLIN	\$29,689,553	\$1,801,307	\$4,459,953	\$6,297,691	\$3,651,944	\$3,957,803	\$49,858,250
WILSON COUNTY	\$89,664,807	\$4,546,358	\$9,270,952	\$14,519,445	\$12,059,320	\$15,440,681	\$145,501,562
*LEBANON	\$20,012,300	\$1,122,130	\$2,436,136	\$3,218,939	\$2,467,098	\$3,448,234	\$32,704,837
ASD	\$74,407,963	\$9,516,896	\$15,624,671	\$16,605,744	\$11,221,011	\$4,486,384	\$131,862,669
State Board of Education	\$1,091,090	\$164,017	\$362,479	\$329,716	\$399,023	\$134,361	\$2,480,687
GRAND TOTAL	\$5,505,694,347	\$446,087,043	\$724,900,646	\$897,405,462	\$791,927,377	\$963,030,945	\$9,329,045,820

*SPECIAL SCHOOL DISTRICT

TABLE 51 2017-2018

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
010	ANDERSON COUNTY	6,027	\$63,871,095	\$10,598
011	CLINTON	899	\$9,369,496	\$10,419
012	OAK RIDGE	4,181	\$54,685,951	\$13,080
020	BEDFORD COUNTY	8,090	\$66,420,418	\$8,210
030	BENTON COUNTY	2,030	\$21,766,325	\$10,720
040	BLED SOE COUNTY	1,583	\$17,438,982	\$11,020
050	BLOUNT COUNTY	10,031	\$101,213,482	\$10,090
051	ALCOA	1,870	\$22,759,235	\$12,169
052	MARYVILLE	5,120	\$55,402,831	\$10,820
060	BRADLEY COUNTY	9,364	\$83,222,114	\$8,887
061	CLEVELAND	5,224	\$53,426,639	\$10,228
070	CAMPBELL COUNTY	4,952	\$46,142,967	\$9,318
080	CANNON COUNTY	1,798	\$16,961,104	\$9,433
090	CARROLL COUNTY	4	\$4,059,184	NA
092	*HOLLOW ROCK-BR	593	\$5,402,863	\$9,119
093	*HUNTINGDON	1,189	\$10,607,661	\$8,920
094	*MCKENZIE	1,254	\$10,637,445	\$8,483
095	*S. CARROLL	324	\$2,933,881	\$9,056
097	*W. CARROLL	824	\$8,174,059	\$9,923
100	CARTER COUNTY	4,719	\$48,365,882	\$10,249
101	ELIZABETHTON	2,320	\$24,331,992	\$10,487
110	CHEATHAM COUNTY	5,708	\$55,614,579	\$9,743
120	CHESTER COUNTY	2,640	\$24,039,646	\$9,107
130	CLAIBORNE COUNTY	3,776	\$38,978,939	\$10,322
140	CLAY COUNTY	1,010	\$10,046,699	\$9,950
150	COCKE COUNTY	4,110	\$41,098,110	\$10,000
151	NEWPORT	637	\$6,420,307	\$10,082
160	COFFEE COUNTY	4,078	\$40,161,129	\$9,849
161	MANCHESTER	1,320	\$15,086,300	\$11,432
162	TULLAHOMA	3,156	\$36,470,900	\$11,557
170	CROCKETT COUNTY	1,913	\$16,580,095	\$8,669
171	ALAMO	506	\$4,930,043	\$9,741
172	BELLS	354	\$3,337,476	\$9,424
180	CUMBERLAND COUNTY	6,667	\$61,439,102	\$9,215
190	DAVIDSON COUNTY	75,815	\$1,014,129,207	\$13,376
200	DECATUR COUNTY	1,480	\$14,002,675	\$9,463
210	DEKALB COUNTY	2,761	\$23,177,901	\$8,395
220	DICKSON COUNTY	7,684	\$72,813,842	\$9,476
230	DYER COUNTY	3,632	\$34,748,671	\$9,566
231	DYERSBURG	2,381	\$26,848,408	\$11,277
240	FAYETTE COUNTY	3,122	\$29,751,740	\$9,529
250	FENTRESS COUNTY	1,953	\$18,932,470	\$9,693
260	FRANKLIN COUNTY	4,827	\$49,981,485	\$10,354
270	GIBSON COUNTY	NA	NA	NA
271	HUMBOLDT	973	\$11,773,095	\$12,098.25
272	*MILAN	1,851	\$18,022,302	\$9,736.03
273	*TRENTON	1,209	\$11,711,756	\$9,683.93
274	*BRADFORD	500	\$5,211,890	\$10,422.31
275	*GIBSON CO. SPEC.	3,742	\$30,608,034	\$8,179.90
280	GILES COUNTY	3,519	\$35,195,453	\$10,000.34
290	GRAINGER COUNTY	3,050	\$30,168,392	\$9,890.32
300	GREENE COUNTY	6,163	\$56,426,019	\$9,156.04
301	GREENEVILLE	2,633	\$31,121,429	\$11,821.76
310	GRUNDY COUNTY	1,926	\$19,107,222	\$9,921.60

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	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
320	HAMBLEN COUNTY	10,108	\$90,483,313	\$8,951.59
330	HAMILTON COUNTY	41,168	\$428,885,241	\$10,417.90
340	HANCOCK COUNTY	902	\$9,249,513	\$10,256.41
350	HARDEMAN COUNTY	3,275	\$35,087,736	\$10,712.55
360	HARDIN COUNTY	3,225	\$31,476,234	\$9,758.92
370	HAWKINS COUNTY	6,139	\$63,218,580	\$10,298.41
371	ROGERSVILLE	610	\$6,577,693	\$10,775.93
380	HAYWOOD COUNTY	2,633	\$28,468,940	\$10,810.98
390	HENDERSON COUNTY	3,645	\$33,320,249	\$9,141.09
391	LEXINGTON	771	\$8,263,705	\$10,716.75
400	HENRY COUNTY	2,771	\$28,010,101	\$10,109.48
401	*PARIS	1,526	\$15,539,238	\$10,184.39
410	HICKMAN COUNTY	3,120	\$30,745,454	\$9,854.24
420	HOUSTON COUNTY	1,221	\$11,841,381	\$9,694.80
430	HUMPHREYS COUNTY	2,652	\$25,164,586	\$9,487.66
440	JACKSON COUNTY	1,383	\$14,402,994	\$10,412.11
450	JEFFERSON COUNTY	6,580	\$62,496,439	\$9,497.23
460	JOHNSON COUNTY	1,868	\$21,148,902	\$11,324.03
470	KNOX COUNTY	55,137	\$526,865,142	\$9,555.56
480	LAKE COUNTY	696	\$8,116,370	\$11,659.31
490	LAUDERDALE COUNTY	3,706	\$37,387,280	\$10,089.60
500	LAWRENCE COUNTY	6,671	\$58,532,114	\$8,774.26
510	LEWIS COUNTY	1,600	\$14,968,735	\$9,353.96
520	LINCOLN COUNTY	3,488	\$33,783,117	\$9,684.18
521	FAYETTEVILLE	1,295	\$12,238,029	\$9,451.81
530	LOUDON COUNTY	4,635	\$45,027,408	\$9,714.49
531	LENOIR CITY	2,060	\$21,979,618	\$10,672.14
540	MCMINN COUNTY	5,123	\$48,012,691	\$9,371.42
541	ATHENS	1,515	\$16,595,829	\$10,956.73
542	ETOWAH	365	\$3,342,796	\$9,153.93
550	MCNAIRY COUNTY	4,042	\$35,395,029	\$8,756.17
560	MACON COUNTY	3,653	\$33,001,337	\$9,034.06
570	MADISON COUNTY	11,344	\$119,329,866	\$10,519.33
580	MARION COUNTY	3,716	\$34,886,990	\$9,388.41
581	*RICHARD CITY	234	\$2,274,182	\$9,732.98
590	MARSHALL COUNTY	5,042	\$47,389,283	\$9,399.83
600	MAURY COUNTY	11,714	\$112,867,882	\$9,635.28
610	MEIGS COUNTY	1,586	\$15,321,981	\$9,661.02
620	MONROE COUNTY	4,987	\$48,330,800	\$9,692.17
621	SWEETWATER	1,380	\$12,757,341	\$9,241.68
630	MONTGOMERY COUNTY	32,583	\$312,703,658	\$9,597.04
640	MOORE COUNTY	799	\$9,407,194	\$11,774.15
650	MORGAN COUNTY	2,785	\$26,782,619	\$9,617.49
660	OBION COUNTY	3,028	\$30,338,936	\$10,019.30
661	UNION CITY	1,541	\$15,374,868	\$9,974.91
670	OVERTON COUNTY	2,968	\$25,122,944	\$8,463.84
680	PERRY COUNTY	994	\$11,081,383	\$11,152.97
690	PICKETT COUNTY	615	\$6,221,293	\$10,115.16
700	POLK COUNTY	2,100	\$20,772,048	\$9,892.42
710	PUTNAM COUNTY	10,509	\$99,961,804	\$9,512.03
720	RHEA COUNTY	3,994	\$39,002,160	\$9,765.55
721	DAYTON	797	\$7,164,217	\$8,991.08
730	ROANE COUNTY	6,087	\$62,372,724	\$10,247.14
740	ROBERTSON COUNTY	10,507	\$100,878,101	\$9,601.43
750	RUTHERFORD COUNTY	43,277	\$396,950,123	\$9,172.39

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	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
751	MURFREESBORO	7,967	\$84,222,350	\$10,571.61
760	SCOTT COUNTY	2,646	\$24,401,695	\$9,221.43
761	*ONEIDA	1,159	\$10,833,543	\$9,345.03
770	SEQUATCHIE COUNTY	2,027	\$17,789,499	\$8,777.09
780	SEVIER COUNTY	13,278	\$146,956,029	\$11,067.41
792	SHELBY COUNTY	99,855	\$1,206,863,204	\$12,086.17
793	ARLINGTON	4,401	\$40,312,532	\$9,160.72
794	BARTLETT	8,569	\$81,337,156	\$9,491.50
795	COLLIERVILLE	8,222	\$79,048,149	\$9,614.07
796	GERMANTOWN	5,748	\$57,992,500	\$10,090.01
797	LAKELAND	1,544	\$14,121,403	\$9,144.36
798	MILLINGTON	2,325	\$26,089,897	\$11,219.51
800	SMITH COUNTY	2,864	\$24,875,460	\$8,686.51
810	STEWART COUNTY	1,888	\$17,930,427	\$9,494.84
820	SULLIVAN COUNTY	8,856	\$88,116,192	\$9,949.93
821	BRISTOL	3,737	\$39,886,652	\$10,672.90
822	KINGSPORT	6,922	\$78,258,606	\$11,306.05
830	SUMNER COUNTY	27,856	\$255,616,797	\$9,176.39
840	TIPTON COUNTY	10,129	\$89,121,308	\$8,798.73
850	TROUSDALE COUNTY	1,179	\$11,638,010	\$9,873.04
860	UNICOI COUNTY	2,131	\$21,635,658	\$10,153.58
870	UNION COUNTY	3,829	\$32,944,224	\$8,604.44
880	VAN BUREN COUNTY	695	\$7,877,945	\$11,339.85
890	WARREN COUNTY	5,918	\$55,876,009	\$9,441.96
900	WASHINGTON COUNTY	7,866	\$71,352,044	\$9,071.11
901	JOHNSON CITY	7,357	\$76,594,840	\$10,411.82
910	WAYNE COUNTY	2,032	\$21,220,139	\$10,442.39
920	WEAKLEY COUNTY	3,819	\$34,994,278	\$9,163.33
930	WHITE COUNTY	3,653	\$33,562,213	\$9,188.03
940	WILLIAMSON COUNTY	37,079	\$355,799,117	\$9,595.65
941	*FRANKLIN	3,391	\$50,423,342	\$14,869.58
950	WILSON COUNTY	17,187	\$148,365,596	\$8,632.59
951	*LEBANON	3,576	\$33,300,770	\$9,312.01
985	ASD	9,999	\$133,352,035	\$13,336.77
986	State Board of Education	143	\$2,504,477	\$17,543.29
	GRAND TOTAL	917,507	\$9,487,261,212	\$10,340

* SPECIAL SCHOOL DISTRICT

NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

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FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	9,808,151.00	530,498.00	0.00	2,290,618.00	383,085.00	0.00	5,694,445.00	147,413.00	0.00	1,823,088.00	0.00	0.00
CLINTON	6,390,030.00	167,964.00	0.00	2,701,427.00	167,964.00	0.00	50,305.00	0.00	0.00	3,638,298.00	0.00	0.00
OAK RIDGE	12,759,602.00	187,079.00	0.00	3,803,567.00	187,079.00	0.00	1,573,344.00	0.00	0.00	7,382,691.00	0.00	0.00
BEDFORD COUNTY	35,873,393.33	197,720.74	906,172.62	10,723,945.75	89,160.48	828,297.58	3,132,896.58	108,560.26	77,875.04	22,016,551.00	0.00	0.00
BENTON COUNTY	6,173,330.82	60,535.74	0.00	331,753.00	0.00	0.00	237,027.76	60,535.74	0.00	5,604,550.06	0.00	0.00
BLED SOE COUNTY	4,490,688.00	60,608.00	788,281.00	1,829,751.00	0.00	135,271.00	493,614.00	60,608.00	653,010.00	2,167,323.00	0.00	0.00
BLOUNT COUNTY	40,216,848.08	734,970.40	2,059,818.67	28,922,606.39	471,786.78	1,525,013.30	3,507,683.34	263,183.62	534,805.37	7,786,558.35	0.00	0.00
ALCOA	1,617,443.79	0.00	0.00	694,951.16	0.00	0.00	101,000.00	0.00	0.00	821,492.63	0.00	0.00
MARYVILLE	12,264,192.60	2,081,617.46	0.00	4,174,952.49	2,081,617.46	0.00	1,137,832.27	0.00	0.00	6,951,407.84	0.00	0.00
BRADLEY COUNTY	30,831,279.96	833,893.11	0.00	19,897,137.10	533,488.06	0.00	1,409,478.12	300,405.05	0.00	9,524,664.74	0.00	0.00
CLEVELAND	5,203,667.12	60.24	0.00	279,621.73	60.24	0.00	896,673.88	0.00	0.00	4,027,371.51	0.00	0.00
CAMPBELL COUNTY	7,747,145.10	628,730.02	0.00	780,320.31	83,471.42	0.00	2,540,951.30	545,258.60	0.00	4,425,873.49	0.00	0.00
CANNON COUNTY	6,382,114.04	132,978.77	0.00	2,449,844.01	31,811.47	0.00	2,237,778.82	101,167.30	0.00	1,694,491.21	0.00	0.00
CARROLL COUNTY	8,187,719.00	0.00	0.00	204,841.00	0.00	0.00	1.00	0.00	0.00	7,982,877.00	0.00	0.00
*HOLLOW ROCK-BR	4,300,134.81	12,012.83	418,842.83	575,694.00	7,737.00	218,047.00	231,941.02	4,275.83	200,795.83	3,492,499.79	0.00	0.00
*HUNTINGDON	5,590,365.00	109,114.00	890,464.00	1,542,085.00	0.00	391,404.00	228,521.00	109,114.00	529,124.00	3,819,759.00	0.00	(30,064.00)
*MCKENZIE	3,044,289.00	12,322.00	0.00	457,360.00	10,563.00	0.00	432,843.00	1,759.00	596,090.00	2,154,086.00	0.00	0.00
*S. CARROLL	2,475,806.43	66.00	61,180.14	364,829.00	66.00	0.00	97,084.63	0.00	61,180.14	2,013,892.80	0.00	0.00
*W. CARROLL	5,383,482.69	38,333.01	316,718.03	1,095,093.00	25,000.00	301,923.76	260,722.69	13,333.01	14,794.27	4,027,667.00	0.00	0.00
CARTER COUNTY	20,338,174.60	583,425.38	0.00	9,256,720.97	96,278.84	0.00	3,778,638.46	487,146.54	0.00	7,302,815.17	0.00	0.00
ELIZABETHTON	5,784,348.42	68,283.37	0.00	4,214,371.26	43,283.37	0.00	938,300.77	25,000.00	0.00	631,676.39	0.00	0.00
CHEATHAM COUNTY	13,330,146.17	158,529.00	0.00	8,341,343.49	9,954.00	0.00	3,190,902.21	148,575.00	0.00	1,797,900.47	0.00	0.00
CHESTER COUNTY	7,359,171.45	270,463.00	665,882.00	693,516.17	80,788.00	205,870.00	270,762.83	189,675.00	460,012.00	6,394,892.45	0.00	0.00
CLAIBORNE COUNTY	11,587,120.34	380,253.11	0.00	6,732,490.03	29,588.09	0.00	1,574,165.26	350,665.02	0.00	3,280,665.05	0.00	0.00
CLAY COUNTY	3,778,991.00	60,104.00	0.00	69,350.57	104.00	0.00	1,661,448.31	60,000.00	0.00	2,048,192.12	0.00	0.00
COCKE COUNTY	7,551,522.99	300,000.01	0.00	211,904.97	0.00	0.00	3,563,939.99	300,000.01	0.00	3,775,678.03	0.00	0.00
NEWPORT	2,771,055.48	98,249.75	0.00	638,598.95	134.00	0.00	41,811.92	98,115.75	0.00	2,090,644.61	0.00	0.00
COFFEE COUNTY	20,013,547.11	619,945.08	0.00	13,915,148.60	319,945.08	0.00	1,567,972.33	300,000.00	0.00	4,530,426.18	0.00	0.00
MANCHESTER	5,855,853.86	200,393.05	0.00	478,155.49	920.70	0.00	1,211,214.08	199,472.35	0.00	4,166,484.29	0.00	0.00
TULLAHOMA	10,947,792.61	214,065.07	3,266,253.89	1,067,876.19	68,312.18	35,293.62	285,882.67	145,752.89	0.00	9,594,033.75	0.00	3,230,960.27
CROCKETT COUNTY	2,515,439.85	82,458.55	0.00	29,842.00	8,386.00	0.00	313,783.38	74,072.55	0.00	2,171,814.47	0.00	0.00
ALAMO	2,928,023.00	86,300.42	0.00	286,681.00	15,520.00	0.00	82,062.14	70,780.42	0.00	2,559,279.86	0.00	0.00
BELLS	1,979,620.00	5,526.76	0.00	1,663.00	5,476.00	0.00	134,671.00	50.76	0.00	1,843,286.00	0.00	0.00
CUMBERLAND COUNTY	8,084,869.00	374,921.00	0.00	1,835,989.32	177,643.00	0.00	1,003,513.50	197,278.00	0.00	5,245,366.18	0.00	0.00
DAVIDSON COUNTY	182,107,695.73	23,165,049.00	140,822,129.04	110,892,688.32	23,165,049.00	202,041,676.00	5,690,072.42	0.00	550,000.00	65,524,934.99	0.00	(61,769,546.96)
DECATUR COUNTY	4,261,347.00	139,030.00	2,352,540.00	693,750.00	37,210.00	1,437,319.00	223,617.00	101,820.00	915,221.00	3,343,980.00	0.00	0.00
DEKALB COUNTY	8,487,054.00	80,425.00	0.00	3,375.00	(1.00)	0.00	4,369,970.00	80,426.00	0.00	4,113,709.00	0.00	0.00
DICKSON COUNTY	16,058,964.00	198,279.00	0.00	896,334.00	88,851.00	0.00	2,042,347.00	109,428.00	0.00	13,120,283.00	0.00	0.00
DYER COUNTY	9,104,450.00	150,000.00	0.00	2,331,779.00	0.00	0.00	959,014.00	150,000.00	0.00	5,813,657.00	0.00	0.00
DYERSBURG	4,054,048.00	234,456.00	0.00	2,230,543.00	234,456.00	0.00	783,069.00	0.00	0.00	1,040,436.00	0.00	0.00
FAYETTE COUNTY	7,562,373.00	286,539.00	4,795.00	547,203.00	97,418.00	4,795.00	937,508.00	189,121.00	0.00	6,077,662.00	0.00	0.00
FENTRESS COUNTY	5,349,284.00	195,587.40	0.00	441,563.72	45,587.40	0.00	839,751.37	150,000.00	0.00	4,067,968.91	0.00	0.00
FRANKLIN COUNTY	22,920,662.05	168,450.14	0.00	12,274,478.68	158,291.27	0.00	5,385,848.75	10,158.87	0.00	5,260,334.62	0.00	0.00
GIBSON COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMBOLDT	3,329,565.64	38,782.56	0.00	0.00	38,782.56	0.00	602,314.26	0.00	0.00	2,727,251.38	0.00	0.00
*MILAN	8,044,697.11	572.81	0.00	3,974,926.36	572.81	0.00	1,219,829.75	0.00	0.00	2,849,941.00	0.00	0.00
*TRENTON	9,330,293.06	225,490.28	0.00	3,222,959.00	124,997.00	0.00	2,552,015.68	100,493.28	0.00	3,555,318.38	0.00	0.00
*BRADFORD	2,356,655.67	77,524.64	0.00	1,264,049.00	70,707.86	0.00	65,218.19	6,816.78	0.00	1,027,388.48	0.00	0.00
*GIBSON CO. SPEC.	59,287,703.10	845,798.00	0.00	48,084,922.10	845,798.00	0.00	1,054,419.00	0.00	0.00	10,148,362.00	0.00	0.00
GILES COUNTY	13,179,417.21	355,786.55	1,181,764.26	7,440,978.81	205,786.55	94,170.99	737,484.75	150,000.00	1,087,593.27	5,000,953.65	0.00	0.00
GRAINGER COUNTY	10,438,352.46	432,214.06	0.00	333,213.29	31,901.03	0.00	3,395,377.98	400,313.03	0.00	6,709,761.19	0.00	0.00

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FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GREENE COUNTY	10,514,904.88	253,827.32	628,384.76	2,077,642.47	50,353.17	509,384.00	1,692,428.39	203,474.15	0.00	6,744,834.02	0.00	119,000.76
GREENEVILLE	5,901,656.26	0.00	0.00	2,122,676.60	0.00	0.00	86,352.52	0.00	0.00	3,692,627.14	0.00	0.00
GRUNDY COUNTY	6,520,975.23	249,281.89	0.00	2,524,149.82	47,380.97	0.00	1,067,091.84	201,900.92	0.00	2,929,733.57	0.00	0.00
HAMBLEN COUNTY	18,311,126.14	601,227.30	72,221.44	4,290,600.04	101,227.30	11,442.50	5,751,218.56	500,000.00	60,778.94	8,269,307.54	0.00	0.00
HAMILTON COUNTY	325,321,885.00	0.00	0.00	250,515,884.00	0.00	0.00	29,279,475.00	0.00	0.00	45,526,526.00	0.00	0.00
HANCOCK COUNTY	3,761,818.00	126,587.00	0.00	838,046.00	1,587.00	0.00	541,711.00	125,000.00	0.00	2,382,061.00	0.00	0.00
HARDEMAN COUNTY	9,279,489.60	762,321.77	0.00	841,026.50	12,321.77	0.00	4,175,514.10	750,000.00	0.00	4,262,949.00	0.00	0.00
HARDIN COUNTY	5,077,487.11	142,468.29	32,292.08	406,873.16	142,269.17	0.00	1,862,630.51	199.12	32,292.08	2,807,983.44	0.00	0.00
HAWKINS COUNTY	29,259,228.55	758,664.44	0.00	11,787,421.46	62,896.40	0.00	152,487.00	695,768.04	0.00	17,319,320.09	0.00	0.00
ROGERSVILLE	2,580,616.79	73,986.86	0.00	128,628.82	0.00	0.00	470,787.41	73,986.86	0.00	1,981,200.56	0.00	0.00
HAYWOOD COUNTY	6,352,393.00	240,086.00	0.00	805,049.00	40,086.00	0.00	1,879,844.00	200,000.00	0.00	3,667,500.00	0.00	0.00
HENDERSON COUNTY	8,734,455.41	405,917.55	0.00	1,041,303.01	8,799.61	0.00	0.00	397,117.94	0.00	7,693,152.40	0.00	0.00
LEXINGTON	1,478,398.87	0.00	0.01	102,116.31	0.00	0.01	56,359.59	0.00	0.00	1,319,922.97	0.00	0.00
HENRY COUNTY	8,567,000.81	64,572.88	0.00	229,318.05	64,558.18	0.00	1,468,084.44	14.70	0.00	6,869,598.32	0.00	0.00
*PARIS	7,518,924.64	100,075.00	658,163.70	221,888.69	0.00	0.00	456,198.01	100,075.00	658,163.70	6,840,837.94	0.00	0.00
HICKMAN COUNTY	12,172,556.81	511,557.68	0.00	3,369,917.97	11,557.68	0.00	2,554,532.80	500,000.00	0.00	6,248,106.04	0.00	0.00
HOUSTON COUNTY	4,337,396.65	108,607.00	0.00	327,712.00	8,607.00	0.00	376,691.57	100,000.00	0.00	3,632,993.08	0.00	0.00
HUMPHREYS COUNTY	3,445,846.45	150,972.04	0.00	967.00	(3.00)	0.00	176,548.98	150,975.04	0.00	3,268,330.47	0.00	0.00
JACKSON COUNTY	8,703,171.47	175,000.00	0.00	126,467.02	0.00	0.00	6,549,658.56	175,000.00	0.00	2,027,045.89	0.00	0.00
JEFFERSON COUNTY	21,702,476.00	1,133,699.00	753,017.00	15,215,707.00	383,699.00	336,489.00	2,353,837.00	750,000.00	481,089.00	4,132,932.00	0.00	(64,561.00)
JOHNSON COUNTY	5,915,587.74	396,313.28	0.00	736,289.89	56,618.30	0.00	3,407,000.48	339,694.98	0.00	1,772,297.37	0.00	0.00
KNOX COUNTY	94,675,544.82	6,033,490.41	0.00	58,018,946.42	6,033,490.41	0.00	12,778,044.87	0.00	0.00	23,878,553.53	0.00	0.00
LAKE COUNTY	2,624,168.12	39,544.41	0.00	999,068.00	19,068.10	0.00	(2,434.80)	20,476.31	0.00	1,627,534.92	0.00	0.00
LAUDERDALE COUNTY	8,943,231.00	279,548.00	0.00	1,571,405.00	153,095.00	0.00	666,845.00	126,453.00	0.00	6,704,981.00	0.00	0.00
LAWRENCE COUNTY	15,992,581.99	177,148.95	0.00	9,044,882.35	187,584.54	0.00	1,775,582.10	(10,435.59)	0.00	5,172,117.54	0.00	0.00
LEWIS COUNTY	12,791,226.86	64,238.83	0.00	1,503,717.68	13,904.83	0.00	8,998,694.86	50,334.00	0.00	2,288,814.32	0.00	0.00
LINCOLN COUNTY	7,257,521.00	341,299.00	260,754.00	1,526,137.00	234,052.00	0.00	228,190.00	107,247.00	260,754.00	5,503,194.00	0.00	0.00
FAYETTEVILLE	4,699,431.89	79,609.80	0.00	643,862.03	0.00	0.00	280,833.42	79,609.80	0.00	3,774,736.44	0.00	0.00
LOUDON COUNTY	8,047,167.75	370,479.53	8,178,283.62	1,895,147.88	70,512.51	0.00	3,860,443.65	299,967.02	0.00	2,291,576.22	0.00	8,178,283.62
LENOIR CITY	11,818,233.00	207,668.00	1,013,689.00	6,267,961.00	105,479.00	0.00	1,167.00	102,189.00	1,013,689.00	5,549,105.00	0.00	0.00
MCMINN COUNTY	7,613,325.21	372.49	0.00	251,812.93	372.49	0.00	2,713,588.54	0.00	0.00	4,647,923.74	0.00	0.00
ATHENS	7,281,771.39	271,334.05	1,024,246.42	2,226,498.83	271,334.05	0.00	2,056,593.00	0.00	0.00	2,998,679.56	0.00	1,024,246.42
ETOWAH	1,141,090.17	29,452.50	0.00	66,570.86	29,330.58	0.00	123,068.28	121.92	0.00	951,451.03	0.00	0.00
MCNAIRY COUNTY	4,298,726.70	100,953.39	0.00	12,477.97	0.00	0.00	51,627.92	100,953.39	0.00	4,234,620.81	0.00	0.00
MACON COUNTY	8,692,278.26	204,183.35	0.00	498,200.00	0.00	0.00	4,833,694.26	204,183.35	0.00	3,360,384.00	0.00	0.00
MADISON COUNTY	24,637,482.31	1,086,276.81	16,393,892.98	8,203,259.52	318,242.81	4,379,096.19	3,783,727.74	768,034.00	12,014,796.79	12,650,495.05	0.00	0.00
MARION COUNTY	12,368,344.92	173,291.39	0.00	5,244,177.23	123,291.39	0.00	2,263,167.23	50,000.00	0.00	4,861,000.46	0.00	0.00
*RICHARD CITY	1,237,809.36	0.00	0.00	498,245.38	0.00	0.00	513,291.74	0.00	0.00	226,272.24	0.00	0.00
MARSHALL COUNTY	18,458,928.08	200,000.00	0.00	10,785,061.46	0.00	0.00	465,253.51	200,000.00	0.00	7,208,613.11	0.00	0.00
MAURY COUNTY	35,484,412.13	1,059,687.57	0.00	26,910,281.17	246,096.55	0.00	4,410,954.62	813,591.02	0.00	4,163,176.34	0.00	0.00
MEIGS COUNTY	2,862,365.00	20,044.22	0.00	231,153.00	44.22	0.00	1,069,886.00	20,000.00	0.00	1,561,326.00	0.00	0.00
MONROE COUNTY	9,070,066.13	292,511.56	0.00	5,263,365.75	292,511.56	0.00	1,745,164.08	0.00	0.00	2,061,536.30	0.00	0.00
SWEETWATER	5,364,302.00	0.00	0.00	314,999.00	0.00	0.00	1,025,041.00	0.00	0.00	4,024,262.00	0.00	0.00
MONTGOMERY COUNTY	97,962,443.24	3,331,768.43	1,524,839.81	61,710,830.67	1,492,836.47	1,068,324.89	27,265,976.73	1,838,931.96	456,514.92	8,985,635.84	0.00	0.00
MOORE COUNTY	4,927,934.15	50,276.02	0.00	3,314,183.78	28,801.06	0.00	212,149.95	21,474.96	0.00	1,401,600.42	0.00	0.00
MORGAN COUNTY	9,985,903.00	350,158.08	0.00	3,299,236.62	42,993.05	0.00	929,921.00	307,165.03	0.00	5,756,745.38	0.00	0.00
OBION COUNTY	4,587,925.00	140,842.00	0.00	532,664.00	37,625.00	0.00	445,864.00	103,217.00	0.00	3,609,397.00	0.00	0.00
UNION CITY	3,117,571.48	101,127.82	0.00	205,900.92	1,127.82	0.00	652,293.66	100,000.00	0.00	2,259,376.90	0.00	0.00
OVERTON COUNTY	7,928,085.00	106,065.00	543,709.00	61,061.00	6,065.00	0.00	514,849.00	100,000.00	543,709.00	7,352,175.00	0.00	0.00
PERRY COUNTY	598,254.75	830.26	0.00	0.00	0.00	0.00	125,178.36	830.26	0.00	473,076.39	0.00	0.00
PICKETT COUNTY	2,091,832.97	55,379.00	0.00	18,950.28	5,379.00	0.00	133,041.47	50,000.00	0.00	1,939,841.22	0.00	0.00

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FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
POLK COUNTY	2,576,437.97	100,282.73	26,251.74	348,516.27	282.73	0.00	2,227,921.70	100,000.00	0.00	0.00	0.00	26,251.74
PUTNAM COUNTY	14,968,180.95	1,297,831.20	0.00	1,787,902.21	235,511.64	0.00	2,382,690.72	1,062,319.56	0.00	10,797,588.02	0.00	0.00
RHEA COUNTY	6,439,687.32	308,618.95	738,302.59	63,142.21	7,504.47	0.00	2,627,785.63	301,114.48	738,302.59	3,748,759.48	0.00	0.00
DAYTON	2,837,242.01	132,088.95	21.79	481,506.47	132,088.95	0.00	78,264.63	0.00	21.79	2,277,470.91	0.00	0.00
ROANE COUNTY	8,014,340.95	574,602.83	782,330.29	593,170.50	74,602.83	87.60	2,886,712.49	500,000.00	782,242.69	4,534,457.96	0.00	0.00
ROBERTSON COUNTY	32,389,510.00	424,016.00	0.00	19,227,443.00	152,037.00	0.00	859,994.00	271,979.00	0.00	12,302,073.00	0.00	0.00
RUTHERFORD COUNTY	87,349,921.43	2,009,033.16	67,428,445.06	35,464,373.85	1,009,033.16	76,904,705.86	24,602,756.20	1,000,000.00	(9,476,260.80)	27,282,791.38	0.00	0.00
MURFREESBORO	25,453,283.75	103,177.26	0.00	16,727,996.97	103,177.26	0.00	2,489,960.44	0.00	0.00	6,235,326.34	0.00	0.00
SCOTT COUNTY	10,591,757.99	229,517.74	0.00	2,648,191.16	290,010.64	0.00	598,894.72	(60,492.90)	0.00	7,344,672.11	0.00	0.00
*ONEIDA	1,407,789.81	0.00	0.00	(19,807.10)	0.00	0.00	520,204.50	0.00	0.00	907,392.41	0.00	0.00
SEQUATCHIE COUNTY	20,010,422.90	479,429.76	0.00	3,699,502.31	179,220.04	0.00	12,937,758.98	300,209.72	0.00	3,373,161.61	0.00	0.00
SEVIER COUNTY	42,736,494.56	90,314.00	0.00	1,498,168.64	0.00	0.00	16,935,674.25	90,314.00	0.00	24,302,651.67	0.00	0.00
SHELBY COUNTY	425,802,110.22	27,241,730.08	27,855,977.34	135,077,037.33	27,241,730.08	25,836,640.04	158,356,473.27	0.00	2,019,337.30	132,368,599.62	0.00	0.00
ARLINGTON	23,372,546.72	136,618.69	1,359,079.63	2,553,734.17	136,618.69	402,618.55	255,631.47	0.00	956,461.08	20,563,181.08	0.00	0.00
BARTLETT	38,899,326.00	698,864.53	220,316.76	10,985,675.67	698,864.53	8,648,097.33	82,744.17	0.00	0.00	27,830,906.16	0.00	(8,427,780.57)
COLLIERVILLE	20,369,804.88	139,968.76	5,798,511.13	4,881,951.13	139,968.76	3,343,715.33	1,203,405.34	0.00	92,340.00	14,284,448.41	0.00	2,362,455.80
GERMANTOWN	20,019,748.87	92,242.84	857,725.26	4,040,320.90	92,242.84	196,955.28	(4,669.20)	0.00	0.00	18,391,508.53	0.00	660,769.98
LAKELAND	5,092,708.79	60,149.28	6,377,548.00	837,668.82	16,968.84	13,392.00	0.00	43,180.44	0.00	4,255,039.97	0.00	6,364,156.00
MILLINGTON	5,178,718.07	338,530.82	4,693,562.34	1,040,784.47	338,530.82	0.00	463,912.04	0.00	4,693,562.34	3,674,021.56	0.00	0.00
SMITH COUNTY	8,932,441.34	199,292.37	0.00	1,137,659.75	90,572.52	0.00	940,449.87	108,719.85	0.00	6,854,331.72	0.00	0.00
STEWART COUNTY	3,894,902.69	36,977.43	0.00	385,277.00	11,622.60	0.00	559,303.69	25,354.83	0.00	2,950,622.00	0.00	0.00
SULLIVAN COUNTY	19,216,385.42	1,145,372.42	2,514,882.31	1,187,829.64	1,004,522.37	122,708.60	5,866,909.60	140,850.05	2,392,173.71	12,161,646.18	0.00	0.00
BRISTOL	24,449,187.27	452,456.99	0.00	11,589,653.82	452,456.99	0.00	5,643,836.75	0.00	0.00	7,215,696.70	0.00	0.00
KINGSPORT	10,669,533.00	611,606.00	0.00	1,283,601.00	611,606.00	0.00	3,422,327.00	0.00	0.00	5,963,605.00	0.00	0.00
SUMNER COUNTY	117,209,441.58	18,703.20	0.00	70,467,446.19	18,703.20	0.00	5,458,487.57	0.00	0.00	41,283,507.82	0.00	0.00
TIPTON COUNTY	23,293,619.00	200,000.00	677,732.98	2,507,389.92	0.00	0.00	2,336,122.99	200,000.00	0.00	18,450,106.09	0.00	677,732.98
TROUSDALE COUNTY	5,019,743.58	132,333.00	0.00	217,230.23	32,333.00	0.00	2,700,769.62	100,000.00	0.00	2,101,743.73	0.00	0.00
UNICOI COUNTY	6,075,009.55	108,204.59	0.00	4,241,389.26	57,139.82	0.00	582,252.57	51,064.77	0.00	1,251,367.72	0.00	0.00
UNION COUNTY	13,421,409.00	478,496.00	0.00	5,098,013.00	168,349.00	0.00	570,432.00	310,147.00	0.00	7,752,964.00	0.00	0.00
VAN BUREN COUNTY	3,489,326.76	126,060.66	0.00	176,168.25	25,812.55	0.00	2,249,569.33	100,248.11	0.00	1,063,589.18	0.00	0.00
WARREN COUNTY	14,470,493.83	262,903.93	101,632.22	2,300,838.12	112,903.92	2,825,970.00	9,318,735.03	150,000.01	0.00	2,850,920.68	0.00	(2,724,337.78)
WASHINGTON COUNTY	21,059,478.67	30,597.43	0.00	14,372,145.92	32,408.31	0.00	3,087,983.52	(1,810.88)	0.00	3,599,349.23	0.00	0.00
JOHNSON CITY	24,878,527.97	590,866.12	2,460,095.07	16,304,875.49	269,576.63	0.00	8,573,652.48	321,289.49	2,460,095.07	0.00	0.00	0.00
WAYNE COUNTY	5,115,812.47	208,984.55	177,861.08	3,350,418.36	163,237.37	(5,372.18)	235,414.17	45,747.18	183,233.26	1,529,979.94	0.00	0.00
WEAKLEY COUNTY	6,190,055.42	283,084.00	788,406.36	1,527,029.00	130,674.57	0.00	182,721.00	898,773.89	152,409.43	3,764,252.53	0.00	605,685.36
WHITE COUNTY	12,654,695.92	500,000.00	24,062,103.79	821,746.53	0.00	1,329,088.21	1,230,230.99	500,000.00	22,733,015.58	10,602,718.40	0.00	0.00
WILLIAMSON COUNTY	213,880,269.55	322,102.00	79,986,125.47	176,920,954.33	144,214.00	4,151,661.46	19,620,684.61	177,888.00	75,834,464.01	17,338,630.61	0.00	0.00
*FRANKLIN	36,059,621.13	505,027.00	10,749,564.27	30,156,257.26	505,027.00	8,319,189.84	(21,850.53)	0.00	2,430,374.43	5,925,214.40	0.00	0.00
WILSON COUNTY	73,663,777.05	922,384.62	28,370,517.03	61,719,457.48	922,384.62	28,370,517.03	579,192.62	0.00	0.00	35,505,711.33	0.00	0.00
*LEBANON	13,118,212.36	90,053.00	4,266,006.00	1,810,791.60	40,053.00	639,122.00	2,267,212.66	50,000.00	3,311,547.00	9,040,208.10	0.00	315,337.00
ASD	15,169,870.03	0.00	0.00	505,379.27	0.00	0.00	0.00	0.00	0.00	14,664,490.76	0.00	0.00
State Board of Education	1,592,835.00	0.00	0.00	1,635,584.00	0.00	0.00	0.00	0.00	(42,749.00)	0.00	0.00	0.00
GRAND TOTAL	3,108,489,955.55	98,990,674.37	455,707,423.81	1,486,010,969.17	76,421,817.39	374,805,635.79	528,647,825.14	22,568,856.98	130,353,198.40	1,120,379,156.98	0.00	(49,451,410.38)

*SPECIAL SCHOOL DISTRICT