

**2014-2015**  
**MONTHLY DISTRIBUTION OF ESTIMATED STATE TAX REVENUE**  
**OFFICAL BUDGETED ESTIMATES**  
**ACCRUAL BASED FISCAL YEAR**  
**(Figures in Millions)**

<u>TAX</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>TOTAL FOR 2014-2015</u>
FRANCHISE	12.400	101.200	16.100	15.800	74.500	53.200	15.000	66.300	154.700	17.600	115.000	24.700	666.500
EXCISE	23.100	188.000	29.900	29.300	138.400	98.700	27.800	123.100	287.496	32.700	213.500	45.800	1,237.800
INCOME	1.445	1.595	3.320	1.038	4.340	3.824	2.829	17.513	218.055	6.493	2.226	1.421	264.100
INHERITANCE & EST	6.564	7.323	6.232	4.443	5.494	5.099	5.443	6.132	5.614	5.457	6.238	5.963	70.000
GASOLINE	52.417	52.716	49.880	53.456	50.038	51.012	49.435	42.138	50.301	52.915	55.630	54.861	614.800
SPEC PET PROD	5.357	5.520	5.239	5.580	5.237	5.236	5.066	4.473	5.302	5.400	5.710	5.579	63.700
TOBACCO	24.169	22.284	23.275	23.080	22.775	18.080	21.474	21.416	22.795	21.676	23.538	24.539	269.100
BEER	1.544	1.698	1.561	1.428	1.342	1.464	1.464	1.364	1.436	1.729	1.765	1.704	18.500
MOTOR VEH REG	20.671	21.247	20.559	19.786	18.461	18.210	21.776	24.997	30.581	23.661	21.936	22.215	264.100
MOTOR VEH TITLE	1.040	1.111	0.994	0.972	0.862	0.824	0.982	0.902	1.195	1.174	1.090	1.055	12.200
MIXED DRINK	5.987	6.008	5.984	6.305	5.824	6.820	5.775	6.373	6.925	6.804	6.908	6.986	76.700
BUSINESS	1.413	1.145	3.367	2.395	6.306	4.742	1.224	0.567	97.059	23.511	4.657	2.513	148.900
PRIVILEGE	21.375	22.170	26.991	22.248	21.329	28.105	18.998	18.536	26.203	55.631	63.159	28.156	352.900
GROSS RECEIPTS	13.833	0.157	0.139	0.083	(0.049)	0.033	0.173	0.021	0.069	0.178	0.022	15.841	30.500
GROSS RCPTS--TVA	27.076	33.024	27.200	27.200	27.200	27.200	27.200	27.200	27.200	27.200	27.200	27.200	332.100
ALCOHOL BEV	4.009	4.609	4.006	4.717	5.275	6.660	3.306	4.273	5.027	4.918	5.241	5.358	57.400
SALES & USE	610.577	606.902	617.649	596.723	590.109	766.823	541.346	582.736	658.959	623.254	642.678	677.343	7,515.100
MOTOR VEH FUEL	12.353	12.223	16.168	14.944	10.787	15.050	11.841	11.057	16.015	13.108	13.816	16.138	163.500
SEVERANCE	0.259	0.223	0.258	0.224	0.219	0.215	0.224	0.205	0.233	0.214	0.210	0.218	2.700
COIN AMUSEMENT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
UNAUTH SUBST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL</b>	<b>845.590</b>	<b>1,089.156</b>	<b>858.821</b>	<b>829.724</b>	<b>988.449</b>	<b>1,111.297</b>	<b>761.357</b>	<b>959.302</b>	<b>1,615.164</b>	<b>923.622</b>	<b>1,210.526</b>	<b>967.590</b>	<b>12,160.600</b>
General Fund	665.142	929.402	700.198	670.767	837.512	945.769	599.125	805.861	1,368.810	759.727	1,044.536	799.349	10,126.200
Highway Fund	57.436	58.034	58.649	59.336	53.292	57.047	56.728	54.868	68.045	60.599	61.524	63.041	708.600
Debt Service Fund	31.068	31.057	31.108	30.954	30.882	32.138	30.560	30.838	31.448	31.188	31.309	31.549	374.100
Local Govt. Fund	88.361	67.079	65.282	65.083	63.179	72.761	71.361	64.152	143.278	68.524	69.573	70.068	908.700
<b>SUB-TOTAL</b>	<b>842.007</b>	<b>1,085.573</b>	<b>855.238</b>	<b>826.140</b>	<b>984.866</b>	<b>1,107.714</b>	<b>757.774</b>	<b>955.719</b>	<b>1,611.581</b>	<b>920.039</b>	<b>1,206.942</b>	<b>964.006</b>	<b>12,117.600</b>
Earmarked Fund	3.583	3.583	3.583	3.583	3.583	3.583	3.583	3.583	3.583	3.583	3.583	3.583	43.000
<b>TOTAL</b>	<b>845.590</b>	<b>1,089.156</b>	<b>858.821</b>	<b>829.724</b>	<b>988.449</b>	<b>1,111.297</b>	<b>761.357</b>	<b>959.302</b>	<b>1,615.164</b>	<b>923.622</b>	<b>1,210.526</b>	<b>967.590</b>	<b>12,160.600</b>