

ALP Pay Provisions 2.4 – Effective July 1, 2021

Task 1: Airport Layout Plans (Lump Sum)

- (1) **Milestone:** Scoping Meeting
 - 12% of lump sum - Basis of Payment- Scoping meeting held
 - 3% of lump sum - Basis of Payment- Meeting Minutes received
- (2) **Milestone:** 30% Progress Meeting and existing airport layout sketches completed.
 - 12% of lump sum - Basis of Payment – 30% ALP digital set received
 - 3% of lump sum - Basis of Payment – 30% Progress meeting held and meeting minutes received
- (3) **Milestone:** 60% Progress Meetings, existing and ultimate airport layout sketches, and Aeronautics Engineering Approval; any changes at this point which would result in additional cost made must be approved in writing and signed by all affiliated parties.
 - 27% of lump sum - Basis of Payment - 60% ALP digital set received
 - 3% of lump sum – Basis of Payment - 60% Progress meeting held and meeting minutes received
- (4) **Milestone:** 90% Progress Meetings, 90% ALP draft for review by State Aeronautics Engineering, and Completed Checklists. Must be submitted to the State six months prior to the grant end date.
 - 27% of lump sum - Basis of Payment – 90% ALP digital copy with Review Checklist completed by consultant received
 - 3% of lump sum - Basis of Payment - 90% Progress meeting held and meeting minutes received
- (5) **Milestone:** 100% ALP Plan Set submitted for FAA approval. Must be provided to the State for submission into OE/AAA no later than three months prior to the grant end date.
 - 10% of lump sum - Basis of Payment – Final Signed ALP submitted to the FAA.

Task 2: Exhibit “A” Property Map (Lump Sum)

- (1) 50% of lump sum - First submission
Basis of Payment – Submitted to State with Review Checklist completed by the consultant
- (2) 40% of lump sum - Second submission
Basis of Payment – Submitted to State with Review Checklist items addressed by the consultant
- (3) 10% of lump sum - Final
Basis of Payment - Exhibit “A” submitted to the FAA/State

Task 3: Airports-GIS (Lump Sum)

- (1) **Milestone:** Imagery Acquisition
 - 30% of lump sum - Flight, Basis of Payment- Invoice from the sub consultant and Statement of Work uploaded and approved in ADIP
- (2) **Milestone:** 60% of lump sum - Basis of Payment- to be broken out below
 - 20% of lump sum – Basis of Payment - Survey & Quality Control Plan Completed and verified by the Sponsor
 - 20% of lump sum- Basis of Payment - Notification of Imagery Data shipped shown in Airport Data and Information Portal (ADIP)

ALP Pay Provisions 2.4 – Effective July 1, 2021

- 20% of lump sum- Basis of Payment -Imagery Plan, and, Imagery Data and Survey uploaded in ADIP (Survey tab)

(3) Milestone: Final Submission

- 10% of lump sum - Basis of Payment- Final Report and Verification approved in ADIP

Task 4: Narrative Report with a Standalone Forecast or Narrative Report without a Standalone Forecast (Lump Sum)

(1) Milestone: First Submission at 30% ALP meeting – submitted to State no later than three weeks prior to the scheduled 30% ALP meeting

- 30% of lump sum - Basis of Payment- Forecast, 5010, TAF, TFMSC, Hangar waitlist, and Existing Conditions/Inventory Chapter submitted to the State for review. Forecast approved by the State and, as needed, by the FAA.

(2) Milestone: Second Submission at 60% ALP meeting – submitted to the State no later than three weeks prior to the scheduled 60% ALP meeting

- 50% of lump sum - Basis of Payment- Completed draft Narrative Report with any remaining chapters submitted to State with Narrative Report Checklist completed by the consultant.

(3) Milestone: Third Submission at 90% ALP meeting – Must be submitted to the State six months prior to the grant end date

- 10% of lump sum - Basis of Payment- Revised Narrative Report submitted to State with Narrative Report Checklist responses completed by the consultant.

(4) Milestone: Final Submission - Must be provided to the State for submission into OE/AAA no later than three months prior to the grant end date.

- 10% of lump sum - Basis of Payment- Narrative Report and Checklist Submitted to the FAA

(As Applicable)

Task 5 – Runway Safety Area Inventory / Determination

1) Milestone: First submission no later than three weeks prior to the scheduled 30% ALP meeting

- 50% of lump sum - Basis of Payment- Runway Safety Area Inventory / Determination submitted to State

2) Milestone: Second Submission at 30% ALP meeting

- 40% of lump sum - Basis of Payment- Revised Runway Safety Area Inventory / Determination submitted to State and submission to the FAA

3) Milestone: FAA Determination

- 10% of lump sum - Basis of Payment- FAA determination received for the Runway Safety Area Inventory / Determination