

TENNESSEE STUDENT FEES REPORT **2022-23**

Tennessee Higher Education Commission

2022-23 Commission Members

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Table of Contents

Table 1: Student Fee Expenditures Category Definitions	2
Table 2: Fee Collection Amounts and Headcount by Student Level, FY2021-22	3
Table 3: Student Fee Available Resources and Unexpended Funds	4
Table 4: Student Fee Expenditures by Category, Actual FY2021-22	5
Table 5: Student Fee Expenditures by Category, Proposed FY2022-23	6

Executive Summary

- Institutions collected nearly \$54.2 million dollars in student activity fees in fiscal year (FY) 2021-22 and expended over \$45.3 million in student activity fees across all public higher education institutions in Tennessee.
- TBR community colleges collected over \$1.0 million dollars and spent over \$970,000. Community colleges spent these fees on an array of activities, such as student organizations and events (student welcome and appreciation activities, lectures, entertainment, etc.), and supplies.
- Most student activity fees were collected and expended at Tennessee's public universities, which house residential and graduate-level students and provide the largest range of events and activities. Across the Locally Governed Institutions (LGIs) \$12.0 million were collected and \$12.5 million in student activity fees were expended in FY 2021-22. Dollars spent in excess of collections are traditionally accommodated by prior year carryovers or transfers from other revenue sources.
- At the University of Tennessee (UT) System, \$41.2 million were collected and \$32.0 million in student activity fees were expended in FY 2021-22.
- Common student activity fee expenditures across universities include student organizations and student government, student publications, orientation programming (e.g., welcome events), graduate assistant funding, recreational centers and health/wellness clinics, and off-campus location programming.
- UT Knoxville had the largest fee revenues and expenditures of any institution, accounting for \$32.9 million in revenues and \$24.0 million in expenditures.
- Proposed student fee expenditures for FY 2022-23 spending are expected to exceed FY 2021-22, with institutions expecting to expend \$50.6 million in student fees in FY 2022-23, an increase of \$5.3 million.

Student Activity Fees Report

Pursuant to T.C.A. §49-7-211, the Tennessee Higher Education Commission collects and publishes student activity fees at each of the state’s public higher education institutions. This information is published annually as an addendum of the Tennessee Higher Education Fact Book.

New to this year’s report, the student fee report now includes categories to help the reader better compare student fee expenditures within and across Tennessee’s institutions of public higher education.

Table 1: Student Fee Expenditures Category Definitions

Category	Definition	Examples
Student Organizations	Organizations and events for students primarily organized by students.	Greek Life Student Government Student Clubs
Student Programming	Organization and events for students primarily organized by institutional employees.	Intramurals Club Sports Concerts Student Welcome Events Campus Newspapers/Magazines Cheerleading Student Travel
Student Services	Services and centers provided to students by institutional employees.	Child Care Counseling Services Health Services Career Services Advising Campus Recreation Cultural Centers Graduation Yearbook
Salary and Benefits	Student fee revenues used to pay salary or benefits for institutional faculty, staff, or students.	Stipends Wages
Debt Services	Student fee revenues used to pay for debt services or capital projects.	NA
Other	Other items not fitting into an above category.	NA

The undergraduate and graduate headcount is provided for each institution in **Table 1** below along with the amount of student activity fee revenue attributed to each student level.

Table 2: Fee Collection Amounts and Headcount by Student Level, FY2021-22

Institution	Undergraduate		Graduate		Total Collection
	Headcount	Fee Collection	Headcount	Fee Collection	
TBR Community Colleges					
Chattanooga State Community College	7,085	\$121,234			\$121,234
Cleveland State Community College	3,182	\$ 91,814			\$91,814
Columbia State Community College	5,449	\$28,788			\$28,788
Dyersburg State Community College	2,841	\$23,982			\$23,982
Jackson State Community College	3,976	\$25,088			\$25,088
Motlow State Community College	5,866	\$55,885			\$55,885
Nashville State Community College	6,713	\$22,645			\$22,645
Northeast State Community College	5,217	\$231,646			\$231,646
Pellissippi State Community College	8,940	\$45,801			\$45,801
Roane State Community College	4,957	\$38,707			\$38,707
Southwest Tennessee Community College	7,377	\$208,130			\$208,130
Volunteer State Community College	7,485	\$90,200			\$90,200
Walters State Community College	5,455	\$63,194			\$63,194
TBR Community College Subtotal	74,543	\$1,047,114			\$1,047,114
Locally Governed Institutions					
Austin Peay State University	8,457	\$1,733,903	1,226	\$245,317	\$1,979,220
East Tennessee State University	10,363	\$2,185,271	2,449	\$515,929	\$2,701,200
East Tennessee State University College of Medicine	NA	NA	295	\$53,429	\$53,429
East Tennessee State University College of Pharmacy	NA	NA	258	\$41,882	\$41,882
Middle Tennessee State University	17,981	\$1,259,293	2,982	\$208,686	\$1,467,978
Tennessee State University	6,392	\$892,122	1,714	\$251,624	\$1,143,746
Tennessee Technological University	8,485	\$1,595,163	1,462	\$274,792	\$1,869,955
University of Memphis	16,814	\$2,068,706	4,970	\$591,161	\$2,659,866
Locally Governed Institution Subtotal	68,492	\$9,734,458	15,356	\$2,182,820	\$11,917,276
University of Tennessee					
University of Tennessee, Chattanooga	10,007	\$2,440,851	1,440	\$351,165	\$2,792,016
University of Tennessee, Knoxville	25,213	\$26,019,546	6,538	\$6,886,092	\$32,905,638
University of Tennessee, Martin	6,008	\$1,026,564	712	\$120,421	\$1,146,985
University of Tennessee Southern	852	\$822,295	24	-	\$822,295
University of Tennessee, Medical Health Science Center	264	\$248,659	2,975	\$3,303,613	\$3,552,272
University of Tennessee, Space Institute	NA	NA	86	\$10,370	\$10,370
University of Tennessee Subtotal	42,344	\$30,557,915	11,775	\$10,671,661	\$41,229,576
Grand Total	185,379	\$41,339,487	27,131	\$12,854,481	\$54,193,966

Student fee available resources and unexpended funds are presented in **Table 2** below. The Carryover from the Prior Year is the amount of unused student activity fees from the previous fiscal year. The student activity fee revenue and carryover sum to the Total Available Resources. Unexpended Funds at Year End (as of June 30, 2022) are the total available resources minus the total actual expenditures, and these represent carryover for the 2022-23 fiscal year.

Table 3: Student Fee Available Resources and Unexpended Funds

Institution	Carryover from Prior Year (FY 2020-21)	Total Available Resources (FY2021-22)	Student Activity Fee Expenditures (FY 2021-22)	Unexpended Funds at Year End (06/30/2022)
TBR Community Colleges				
Chattanooga State Community College	\$0	\$121,234	\$121,234	\$0
Cleveland State Community College	\$69,527	\$161,341	\$95,720	\$65,621
Columbia State Community College	\$28,675	\$57,463	\$38,755	\$18,708
Dyersburg State Community College	\$7,028	\$31,010	\$29,114	\$1,896
Jackson State Community College	\$36,844	\$61,932	\$8,491	\$53,441
Motlow State Community College	\$82,238	\$138,124	\$87,392	\$50,732
Nashville State Community College	-	\$22,645	\$20,712	\$1,933
Northeast State Community College	\$268,696	\$500,342	\$170,875	\$329,467
Pellissippi State Community College	-	\$45,801	\$32,438	\$13,363
Roane state Community College	-	\$38,707	\$87,622	(\$48,915)
Southwest Tennessee Community College	\$205,239	\$413,369	\$158,555	\$254,814
Volunteer State Community College	\$217,490	\$307,690	\$72,653	\$235,036
Walters State Community College	\$59,654	\$122,848	\$55,120	\$67,728
TBR Community College Subtotal	\$975,391	\$2,022,506	\$978,681	\$1,043,824
Locally Governed Institutions				
Austin Peay State University	\$1,736,102	\$3,715,322	\$1,978,783	\$1,736,540
East Tennessee State University	\$766,990	\$3,468,190	\$2,986,122	\$482,068
East Tennessee State University College of Medicine	-	\$53,429	\$47,394	\$6,035
East Tennessee State University College of Pharmacy	-	\$41,882	\$39,415	\$2,467
Middle Tennessee State University	\$2,332,579	\$3,800,557	\$1,347,942	\$2,452,616
Tennessee State University	-	\$1,143,746	\$1,425,319	(\$281,573)
Tennessee Technological University	\$142,833	\$2,012,788	\$1,405,852	\$606,937
University of Memphis	\$1,342,068	\$4,001,934	\$3,228,316	\$773,618
Locally Governed Institution Subtotal	\$6,320,572	\$18,237,848	\$12,459,143	\$5,778,708
University of Tennessee				
University of Tennessee, Chattanooga	\$493,526	\$3,285,542	\$3,285,542	\$0
University of Tennessee, Knoxville	\$52,817,917	\$85,723,555	23,996,859	\$61,726,696
University of Tennessee, Martin	\$871,824	\$2,018,809	1,338,038	\$680,771
University of Tennessee Southern	-	\$822,295	822,295	-
University of Tennessee, Medical Health Science Center	\$1,587,279	\$5,139,551	2,514,701	\$2,624,850
University of Tennessee, Space Institute	\$11,178	\$21,548	7,816	\$13,732
University of Tennessee Subtotal	\$55,781,724	\$97,011,300	\$31,965,251	\$65,046,049
Grand Total	\$63,077,687	\$117,271,654	\$45,403,075	\$71,868,581

Student expenditures for FY2021-22 are provided below, by category. For more information on items contained within each category, see Table 1.

Table 4: Student Fee Expenditures by Category, Actual FY2021-22

Institution	Student Programs	Student Services	Student Orgs.	Salary and Benefits	Debt Services	Other	Grand Total
TBR Community Colleges							
Chattanooga State Community College	\$71,859	\$0	\$0	\$38,170	\$0	\$11,205	\$121,234
Cleveland State Community College	\$3,017	\$52,663	\$24,329	\$15,711	-	-	\$95,720
Columbia State Community College	\$31,935	-	\$4,405	-	-	\$2,415	\$38,755
Dyersburg State Community College	\$12,483	\$7,585	\$6,462	-	-	\$2,585	\$29,114
Jackson State Community College	-	\$8,491	-	-	-	-	\$8,491
Motlow State Community College	\$64,046	\$3,623	\$15,116	-	-	\$4,607	\$87,392
Nashville State Community College	\$20,637	-	\$75	-	-	-	\$20,712
Northeast State Community College	\$28,795	\$82,298	\$13,400	\$46,381	-	-	\$170,875
Pellissippi State Community College	\$27,588	\$4,851	-	-	-	-	\$32,438
Roane State Community College	\$6,588	\$2,405	\$700	\$77,928	-	-	\$87,622
Southwest Tennessee Community College	\$131,820	\$8,759	-	\$17,975	-	-	\$158,555
Volunteer State Community College	\$72,653	-	-	-	-	-	\$72,653
Walters State Community College	\$8,668	-	\$24,400	\$22,051	-	-	\$55,119
TBR Community College Subtotal	\$480,089	\$170,675	\$88,887	\$218,216	\$0	\$20,812	\$978,680
Locally Governed Institutions							
Austin Peay State University	\$93,684	\$1,475,004	\$382,328	\$8,315	\$0	\$19,452	\$1,978,783
East Tennessee State University	\$522,942	\$1,951,195	\$304,962	\$207,023	-	-	\$2,986,122
East Tennessee State University, College of Medicine	\$800	-	-	\$17,012	-	\$29,582	\$47,394
East Tennessee State University, College of Pharmacy	\$32,317	-	\$6,503	-	-	\$595	\$39,415
Middle Tennessee State University	\$830,627	-	\$517,314	-	-	-	\$1,347,942
Tennessee State University	\$754,312	\$671,007	-	-	-	-	\$1,425,319
Tennessee Technological University	\$599,966	\$700,739	-	-	\$48,920	\$56,226	\$1,405,852
University of Memphis	\$1,061,371	\$603,944	\$637,410	\$725,591	-	\$200,000	\$3,228,316
Locally Governed Institution Subtotal	\$3,896,019	\$5,401,889	\$1,848,518	\$957,941	\$48,920	\$305,855	\$12,459,142
University of Tennessee							
University of Tennessee, Chattanooga	\$800,400	\$1,174,918	\$88,221	\$808,202	\$0	\$413,801	\$3,285,542
University of Tennessee, Knoxville	\$145,051	\$5,933,341	217,501	\$11,948,771	\$5,752,194	-	\$23,996,859
University of Tennessee, Martin	\$668,638	\$212,524	43,478	\$282,538	-	\$130,859	\$1,338,037
University of Tennessee, Southern	\$41,134	\$215,943	17,139	\$328,899	-	\$219,179	\$822,295
University of Tennessee, Medical Health Science Center	\$475,827	\$1,583,020	-	-	\$153,933	\$301,921	\$2,514,701
University of Tennessee, Space Institute	-	-	7,816	-	-	-	\$7,816
University of Tennessee Subtotal	\$2,131,051	\$9,119,746	\$374,155	\$13,368,410	\$5,906,127	\$1,065,760	\$31,965,249
Grand Total	\$6,507,158	\$14,692,310	\$2,311,559	\$14,466,639	\$5,955,047	\$1,392,427	\$45,403,071

Proposed student expenditures for FY2022-23 are provided below, by category. Student expenditure data are finalized at the close of each fiscal year on June 30. For more information on items contained within each category, see Table 1.

Table 5: Student Fee Expenditures by Category, Proposed FY2022-23

Institution	Student Programs	Student Services	Student Orgs.	Salary and Benefits	Debt Services	Other	Grand Total
TBR Community Colleges							
Chattanooga State Community College	\$71,500	\$0	\$0	\$38,000	\$0	\$11,000	\$120,500
Cleveland State Community College	\$3,017	\$61,395	\$20,050	-	-	-	\$84,461
Columbia State Community College	\$18,100	-	\$3,400	-	-	\$2,100	\$23,600
Dyersburg State Community College	\$3,300	\$12,800	\$5,750	-	-	\$1,700	\$23,550
Jackson State Community College	-	-	-	-	-	-	-
Motlow State Community College	\$65,975	\$3,650	\$8,875	-	-	\$5,500	\$84,000
Nashville State Community College	\$18,400	-	\$2,000	-	-	-	\$20,400
Northeast State Community College	\$70,000	\$103,725	\$33,671	\$60,022	-	-	\$267,418
Pellissippi State Community College	\$50,500	\$8,800	-	-	-	-	\$59,300
Roane State Community College	\$12,000	\$2,356	\$5,350	-	-	-	\$19,706
Southwest Tennessee Community College	\$126,400	\$18,600	-	\$15,000	-	-	\$160,000
Volunteer State Community College	\$115,800	-	-	-	-	-	\$115,800
Walters State Community College	\$15,000	-	\$42,800	\$25,441	-	-	\$83,241
TBR Community College Subtotal	\$569,992	\$211,326	\$121,896	\$225,963	\$0	\$20,300	\$1,149,476
Locally Governed Institutions							
Austin Peay State University	\$236,075	\$1,696,194	\$429,907	\$5,100	\$0	\$27,230	\$2,394,506
East Tennessee State University	\$601,000	\$1,622,160	\$382,040	\$368,680	-	\$40,300	\$3,014,180
East Tennessee State University College of Medicine	\$10,000	-	-	\$18,000	-	\$24,980	\$52,980
East Tennessee State University College of Pharmacy	\$33,680	-	\$6,780	-	-	\$640	\$41,100
Middle Tennessee State University	\$912,004	-	\$567,996	-	-	-	\$1,480,000
Tennessee State University	\$795,661	\$792,870	-	-	-	-	\$1,588,531
Tennessee Technological University	\$637,991	\$727,862	-	-	\$301,142	\$154,127	\$1,821,122
University of Memphis	\$980,208	\$652,840	\$576,206	\$631,935	-	-	\$2,841,189
Locally Governed Institution Subtotal	\$4,206,619	\$5,491,926	\$1,962,929	\$1,023,715	\$301,142	\$247,277	\$13,233,608
University of Tennessee							
University of Tennessee, Chattanooga	\$643,301	\$1,313,055	\$84,000	\$96,500	\$0	\$41,311	\$2,178,167
University of Tennessee, Knoxville	\$200,000	\$7,346,201	\$172,902	\$14,183,806	\$5,931,694	-	\$27,834,603
University of Tennessee, Martin	\$1,187,444	\$141,917	\$31,100	\$307,382	-	\$36,427	\$1,704,270
University of Tennessee, Southern	\$42,225	\$222,116	\$17,594	\$334,809	-	\$227,363	\$844,108
University of Tennessee, Medical Health Science Center	\$533,248	\$2,742,700	-	-	\$214,000	\$325,000	\$3,814,948
University of Tennessee, Space Institute	-	\$3,000	\$9,000	-	-	-	\$12,000
University of Tennessee Subtotal	\$2,606,218	\$11,768,989	\$314,596	\$14,922,497	\$6,145,694	\$630,101	\$36,388,096
Grand Total	\$7,382,829	\$17,472,241	\$2,399,421	\$16,172,175	\$6,446,836	\$897,678	\$50,771,180