

**FY 2012-2013**

**Capital Budget Information**

**As Approved by the General Assembly**

**Public Acts of 2012**

**Fiscal Year 2012-2013 Projects**

**Appropriations Bill      PC 1029    (SB 3768/HB 3835)**

**Bond Bill                      PC 1024    (SB 3769/HB 3836)**

**Additional Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2011-2012**

	<u>County</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>2011 Bond and Appropriations Acts</b>		<b>\$ 360,997,500</b>	<b>\$ 55,450,000</b>	<b>\$ 253,600,000</b>	<b>\$ 15,967,500</b>	<b>\$ 35,980,000</b>
<b>2012 Bond and Appropriations Acts - Additional Projects:</b>						
<b>Economic and Community Development</b>						
1 Volkswagen Project	Hamilton	\$ 19,110,000	\$ 19,110,000	\$ 0	\$ 0	\$ 0
<b>Environment and Conservation</b>						
2 Land Acquisition	Johnson	\$ 8,800,000	\$ 8,800,000	\$ 0	\$ 0	\$ 0
<b>Total 2011-2012 Capital Outlay</b>		<b>\$ 388,907,500</b>	<b>\$ 83,360,000</b>	<b>\$ 253,600,000</b>	<b>\$ 15,967,500</b>	<b>\$ 35,980,000</b>
<b>Sub-Total Higher Education</b>		<b>\$ 99,900,000</b>	<b>\$ 20,300,000</b>	<b>\$ 79,600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Sub-Total Other</b>		<b>\$ 289,007,500</b>	<b>\$ 63,060,000</b>	<b>\$ 174,000,000</b>	<b>\$ 15,967,500</b>	<b>\$ 35,980,000</b>

1 2012 PC 1029, Section 38

2 2012 PC 1029, Section 71; 2011 PC 473, Section 75

**Approved Capital Appropriations  
from Bonds, Current Funds and Other Revenues  
Fiscal Year 2012-2013**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Correction</b>						
Maintenance	Statewide	\$ 24,450,000	\$ 0	\$ 0	\$ 0	\$ 24,450,000
Command & Technology Center	Davidson	8,600,000	0	0	0	8,600,000
<b>Sub-Total Correction</b>		<b>\$ 33,050,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,050,000</b>
<b>Children's Services</b>						
Maintenance	Statewide	\$ 1,560,000	\$ 640,000	\$ 0	\$ 0	\$ 920,000
<b>Commerce and Insurance</b>						
Maintenance	Statewide	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 220,000
TLETA Generator Installation	Davidson	400,000	400,000	0	0	0
<b>Sub-Total Commerce and Insurance</b>		<b>\$ 620,000</b>	<b>\$ 400,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 220,000</b>
<b>Education</b>						
Maintenance	Statewide	\$ 4,530,000	\$ 1,130,000	\$ 2,800,000	\$ 0	\$ 600,000
TN School for Blind New Parking Lot	Davidson	470,000	470,000	0	0	0
<b>Sub-Total Education</b>		<b>\$ 5,000,000</b>	<b>\$ 1,600,000</b>	<b>\$ 2,800,000</b>	<b>\$ 0</b>	<b>\$ 600,000</b>
<b>Economic and Community Development</b>						
West TN Mega-site Site Development Phase 2	Haywood	\$ 25,000,000	\$ 11,000,000	\$ 14,000,000	\$ 0	\$ 0
<b>Environment and Conservation</b>						
Maintenance	Statewide	\$ 17,440,000	\$ 9,130,000	\$ 3,750,000	\$ 0	\$ 4,560,000
Fall Creek Falls SP Irrigation & Restrooms Upgrades	Van Buren	2,250,000	2,250,000	0	0	0
Fall Creek Falls SP Old Inn RNOV & Upgrade	Van Buren	7,560,000	860,000	6,700,000	0	0
Bledsoe Creek SP New Visitors Center	Sumner	800,000	200,000	600,000	0	0
State Parks Small Projects	Statewide	500,000	500,000	0	0	0
1 Radnor Lake State Park Land Acquisition	Davidson	1,000,000	1,000,000	0	0	0
<b>Sub-Total Environment and Conservation</b>		<b>\$ 29,550,000</b>	<b>\$ 13,940,000</b>	<b>\$ 11,050,000</b>	<b>\$ 0</b>	<b>\$ 4,560,000</b>
<b>Finance and Administration</b>						
State Architect Consultants	Statewide	\$ 575,000	\$ 575,000	\$ 0	\$ 0	\$ 0
<b>General Services</b>						
2 Statewide Maintenance	Statewide	\$ 10,060,000	\$ 9,160,000	\$ 0	\$ 0	\$ 900,000
Bradley Co. Veterans Community Living Ctr.	Bradley	23,220,000	0	3,100,000	13,040,000	7,080,000
Shelby Farms Park Conservancy - Grant	Shelby	5,000,000	5,000,000	0	0	0
Blount Mansion Association - Grant	Knox	500,000	500,000	0	0	0
Capital Improvements Master Plan Phase 2	Statewide	1,000,000	1,000,000	0	0	0
<b>Sub-Total General Services</b>		<b>\$ 39,780,000</b>	<b>\$ 15,660,000</b>	<b>\$ 3,100,000</b>	<b>\$ 13,040,000</b>	<b>\$ 7,980,000</b>
<b>Intellectual and Developmental Disabilities</b>						
Maintenance	Statewide	\$ 3,750,000	\$ 2,100,000	\$ 1,650,000	\$ 0	\$ 0
Greene Valley Admin. Bldg. Back-up Chiller	Greene	600,000	150,000	450,000	0	0
Clover Bottom Harold Jordan Ctr. Renovation	Davidson	1,000,000	500,000	500,000	0	0
<b>Sub-Total Intellectual and Developmental Disabilities</b>		<b>\$ 5,350,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mental Health</b>						
Maintenance	Statewide	\$ 520,000	\$ 120,000	\$ 400,000	\$ 0	\$ 0
<b>Military</b>						
Maintenance	Statewide	\$ 3,540,000	\$ 1,770,000	\$ 0	\$ 1,770,000	\$ 0

**Approved Capital Appropriations  
from Bonds, Current Funds and Other Revenues  
Fiscal Year 2012-2013**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Safety</b>						
	Statewide	\$ 80,000,000	\$ 10,000,000	\$ 70,000,000	\$ 0	\$ 0
3	<b>Tennessee Rehabilitation Initiative in Correction (TRICOR)</b>					
	Davidson	\$ 2,600,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0
<b>Veterans Affairs</b>						
	Shelby	\$ 2,700,000	\$ 300,000	\$ 0	\$ 2,400,000	\$ 0
	Davidson	2,000,000	200,000	0	1,800,000	0
	Knox	650,000	100,000	0	550,000	0
	<b>Sub-Total Veterans Affairs</b>	<b>\$ 5,350,000</b>	<b>\$ 600,000</b>	<b>\$ 0</b>	<b>\$ 4,750,000</b>	<b>\$ 0</b>
<b>Tennessee Board of Regents</b>						
	Statewide	\$ 39,930,000	\$ 10,230,000	\$ 29,300,000	\$ 0	\$ 400,000
	Rutherford	126,650,000	38,700,000	69,200,000	0	18,750,000
	Davidson	1,100,000	0	0	0	1,100,000
	Sullivan	810,000	0	0	0	810,000
	Shelby	1,200,000	0	0	0	1,200,000
	Sumner	1,500,000	0	0	0	1,500,000
	Williamson	1,800,000	0	0	0	1,800,000
4	Roane	2,300,000	1,000,000	0	0	1,300,000
	<b>Sub-Total Tennessee Board of Regents</b>	<b>\$ 175,290,000</b>	<b>\$ 49,930,000</b>	<b>\$ 98,500,000</b>	<b>\$ 0</b>	<b>\$ 26,860,000</b>
<b>University of Tennessee</b>						
	Statewide	\$ 32,255,000	\$ 5,455,000	\$ 26,400,000	\$ 0	\$ 400,000
	Knox	94,000,000	20,200,000	55,050,000	0	18,750,000
	Shelby	24,100,000	4,690,000	17,000,000	0	2,410,000
	Shelby	4,000,000	4,000,000	0	0	0
	Shelby	2,000,000	0	0	0	2,000,000
5	Knox	3,000,000	0	0	0	3,000,000
	Knox	3,000,000	0	0	0	3,000,000
6	Knox	5,000,000	0	0	0	5,000,000
	<b>Sub-Total University of Tennessee</b>	<b>\$ 167,355,000</b>	<b>\$ 34,345,000</b>	<b>\$ 98,450,000</b>	<b>\$ 0</b>	<b>\$ 34,560,000</b>
<b>Grand Total</b>						
		<b>\$ 575,140,000</b>	<b>\$ 145,930,000</b>	<b>\$ 300,900,000</b>	<b>\$ 19,560,000</b>	<b>\$ 108,750,000</b>
<b>Sub-Total Higher Education</b>		<b>\$ 342,645,000</b>	<b>\$ 84,275,000</b>	<b>\$ 196,950,000</b>	<b>\$ 0</b>	<b>\$ 61,420,000</b>
<b>Sub-Total Other</b>		<b>\$ 232,495,000</b>	<b>\$ 61,655,000</b>	<b>\$ 103,950,000</b>	<b>\$ 19,560,000</b>	<b>\$ 47,330,000</b>
<b>Project Deleted</b>						
5	Hamilton	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

- 1 2012 PC 1029; Sec. 2, Item 16(a)
- 2 2012 PC 1029; Sec. 2, Item 16(b)
- 3 2012 PC 1029; Sec. 2, Item 16 (c)
- 4 2012 PC 1029; Sec. 74, Item 38
- 5 2012 PC 1029; Sec. 29, Item 20
- 6 2012 PC 1029; Sec. 74, Item 41

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds and Other Revenues  
Fiscal Year 2012-2013**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Correction</b>						
Turney Center Warehouse/Freezer Renovation	Hickman	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
Tilt-Up Panel Repairs	Statewide	6,500,000	0	0	0	6,500,000
Various Facilities Upgrade Security Electronics P 2	Area wide	6,100,000	0	0	0	6,100,000
West TN State Prison Reroof Various Bldgs. Site 3	Lauderdale	6,350,000	0	0	0	6,350,000
Various Facilities Upgrade Locking Systems Phase 2	Area wide	2,500,000	0	0	0	2,500,000
Wayne County Boot Camp Reroof Min. Security Bldg.	Wayne	1,100,000	0	0	0	1,100,000
Northwest Correctional Cpx Freezer & Cooler Upgrade	Lake	800,000	0	0	0	800,000
<b>Sub-Total Correction</b>		<b>\$ 24,450,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,450,000</b>
<b>Children's Services</b>						
Woodland Hills YDC Maintenance Buildings Repairs	Davidson	\$ 390,000	\$ 190,000	\$ 0	\$ 0	\$ 200,000
Wilder YDC Warehouse/Training Building Repairs	Fayette	320,000	120,000	0	0	200,000
Wilder YDC Generator Replacement	Fayette	220,000	0	0	0	220,000
Woodland Hills YDC Generator Replacement	Davidson	630,000	330,000	0	0	300,000
<b>Sub-Total Children's Services</b>		<b>\$ 1,560,000</b>	<b>\$ 640,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 920,000</b>
<b>Commerce and Insurance</b>						
TN Fire Academy Parking and Asphalt Sealing	Bedford	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 220,000
<b>Sub-Total Commerce and Insurance</b>		<b>\$ 220,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 220,000</b>
<b>Education</b>						
TN School for the Deaf Storm Water Drainage Repairs	Knox	\$ 1,160,000	\$ 360,000	\$ 800,000	\$ 0	\$ 0
Alvin York HVAC Upgrades Science & JROTC Bldgs	Fentress	730,000	130,000	0	0	600,000
TN School for Blind (TSB) Replace Geothermal HVAC	Davidson	2,300,000	300,000	2,000,000	0	0
TSB Asbestos Removal & Flooring Upgrades	Davidson	340,000	340,000	0	0	0
<b>Sub-Total Education</b>		<b>\$ 4,530,000</b>	<b>\$ 1,130,000</b>	<b>\$ 2,800,000</b>	<b>\$ 0</b>	<b>\$ 600,000</b>
<b>Environment and Conservation</b>						
Fall Creek Falls SP Village Green Buildings RNOV	Van Buren	\$ 2,000,000	\$ 300,000	\$ 0	\$ 0	\$ 1,700,000
Harrison Bay SP Campground Upgrades Phase 1	Hamilton	2,250,000	250,000	2,000,000	0	0
Standing Stone SP Dam Repairs	Overton	670,000	0	0	0	670,000
Montgomery Bell SP Lake Woodhaven Dam Repairs	Dickson	350,000	0	0	0	350,000
Pickwick Landing SP Pier "D" Upgrades	Hardin	940,000	0	0	0	940,000
Rock Island SP Campground Upgrades	White	1,270,000	270,000	1,000,000	0	0
Cumberland Mtn. SP Campsite Electrical Upgrades	Cumberland	920,000	170,000	750,000	0	0
Davy Crockett Birthplace SP Upgrade Campground	Greene	1,100,000	1,100,000	0	0	0
Henry Horton SP Campground Upgrades	Marshall	1,090,000	1,090,000	0	0	0
Fall Creek Falls SP Upgrade Landside Cabins	Van Buren	690,000	690,000	0	0	0
Edgar Evins SP Campground Upgrades	DeKalb	1,600,000	1,600,000	0	0	0
Roan Mountain SP Campground Upgrades	Carter	1,260,000	1,260,000	0	0	0
Panther Creek SP Campground Upgrades	Hambien	1,000,000	1,000,000	0	0	0
Rocky Mount State Historic Site Roof Replacements	Sullivan	300,000	300,000	0	0	0
Hawthorne Hill Historic House Restoration	Sumner	900,000	0	0	0	900,000
Sabine Hill Historic House Restoration	Carter	1,100,000	1,100,000	0	0	0
<b>Sub-Total Environment and Conservation</b>		<b>\$ 17,440,000</b>	<b>\$ 9,130,000</b>	<b>\$ 3,750,000</b>	<b>\$ 0</b>	<b>\$ 4,560,000</b>
<b>General Services</b>						
Emergency Maintenance and Contingency Funds	Statewide	\$ 2,630,000	\$ 2,630,000	\$ 0	\$ 0	\$ 0
ADA Compliance	Statewide	800,000	400,000	0	0	400,000
1 Management Support Services	Statewide	3,730,000	3,730,000	0	0	0
Environmental Consultants	Statewide	1,000,000	1,000,000	0	0	0
State Owned Buildings OSHA Compliance	Statewide	800,000	800,000	0	0	0
Signage Improvements	Statewide	500,000	0	0	0	500,000
TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
<b>Sub-Total General Services</b>		<b>\$ 10,060,000</b>	<b>\$ 9,160,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 900,000</b>

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds and Other Revenues  
Fiscal Year 2012-2013**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Intellectual and Developmental Disabilities</b>						
Greene Valley Admin. Bldg. Switchgear Replacements	Greene	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0
Clover Bottom Dev. Ctr. Essential Maintenance	Davidson	1,000,000	1,000,000	0	0	0
Greene Valley Water Plant Chiller Replacement	Greene	700,000	150,000	550,000	0	0
Arlington Service Complex Interior Updates	Shelby	1,000,000	200,000	800,000	0	0
Ruilman Center Updates	Wilson	200,000	200,000	0	0	0
422 Hennings Lane Exterior Updates	Weakley	450,000	150,000	300,000	0	0
221 Foxwood Lane Updates	Davidson	200,000	200,000	0	0	0
<b>Sub-Total Intellectual and Developmental Disabilities</b>		<b>\$ 3,750,000</b>	<b>\$ 2,100,000</b>	<b>\$ 1,650,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mental Health</b>						
Moccasin Bend MHI Hot Water Boilers Replacement	Hamilton	\$ 520,000	\$ 120,000	\$ 400,000	\$ 0	\$ 0
<b>Sub-Total Mental Health</b>		<b>\$ 520,000</b>	<b>\$ 120,000</b>	<b>\$ 400,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Military Department</b>						
Cleveland Readiness Ctr. Reroof & Facility Update	Bradley	\$ 590,000	\$ 295,000	\$ 0	\$ 295,000	\$ 0
Union City Readiness Ctr. HVAC & Energy Updates	Obion	780,000	390,000	0	390,000	0
Brownsville Readiness Ctr. HVAC & Energy Updates	Haywood	660,000	330,000	0	330,000	0
Winchester Readiness Ctr. Reroof & interior Repairs	Franklin	740,000	370,000	0	370,000	0
Shelbyville Readiness Ctr. Reroof & Facility Update	Bedford	770,000	385,000	0	385,000	0
<b>Sub-Total Military Department</b>		<b>\$ 3,540,000</b>	<b>\$ 1,770,000</b>	<b>\$ 0</b>	<b>\$ 1,770,000</b>	<b>\$ 0</b>
<b>Tennessee Board of Regents</b>						
ADA Compliance	Statewide	\$ 800,000	\$ 400,000	\$ 0	\$ 0	\$ 400,000
Management Support Services	Statewide	500,000	500,000	0	0	0
Northeast State CC Gray Campus Roof Replacement	Sullivan	120,000	120,000	0	0	0
2 ETSU CoM Education Building Electrical Updates	Washington	500,000	500,000	0	0	0
Walters State CC Roof Replacement	Hambien	590,000	90,000	500,000	0	0
Dyersburg State CC Gibson Co. Center Replace Roof	Gibson	230,000	230,000	0	0	0
ETSU Memorial Center Roof Replacement	Washington	4,000,000	200,000	3,800,000	0	0
TTC Statewide Roof Replacements Phase 2	Statewide	2,370,000	170,000	2,200,000	0	0
MTSU Domestic Water & Sewer System Updates	Rutherford	510,000	510,000	0	0	0
UoM Various Buildings HVAC Updates	Shelby	3,000,000	300,000	2,700,000	0	0
Chattanooga State CC Underground Piping Corrections	Hamilton	1,180,000	130,000	1,050,000	0	0
Jackson State CC Various Buildings Plumbing Repairs	Madison	390,000	390,000	0	0	0
SW TN CC Macon Cove Campus Mechanical Updates	Shelby	1,020,000	120,000	900,000	0	0
TSU Hankle Hall HVAC Corrections	Davidson	2,500,000	200,000	2,300,000	0	0
APSU Library Mechanical Systems Updates	Montgomery	2,300,000	150,000	2,150,000	0	0
Roane State CC HVAC Corrections	Roane	480,000	480,000	0	0	0
Nashville State CC Security Updates and Repairs	Davidson	340,000	340,000	0	0	0
Volunteer State CC Mattox Building HVAC Updates	Sumner	500,000	500,000	0	0	0
Cleveland State CC HVAC & Controls Update	Bradley	710,000	710,000	0	0	0
Columbia State CC Several Buildings Exterior Repairs	Maury	300,000	300,000	0	0	0
Pellissippi State CC Settlement Repairs	Knox	500,000	500,000	0	0	0
Motlow State CC Several Buildings Exterior Repairs	Moore	370,000	370,000	0	0	0
TTU Several Buildings Upgrades Phase 2	Putnam	2,900,000	200,000	2,700,000	0	0
MTSU Murphy Center HVAC Updates	Rutherford	1,620,000	120,000	1,500,000	0	0
UoM Underground Utility Updates	Shelby	3,000,000	300,000	2,700,000	0	0
MTSU Underground Electrical Updates Phase 2	Rutherford	2,140,000	140,000	2,000,000	0	0
TTC Chiller Replacements Phase 4	Statewide	610,000	60,000	550,000	0	0
UoM Elevator Modernization	Shelby	2,000,000	500,000	1,500,000	0	0
Dyersburg State CC Maintenance Building Reroof	Dyer	130,000	130,000	0	0	0
TTU Several Buildings Roof Replacements	Putnam	700,000	100,000	600,000	0	0
MTSU Walker Library Roof Replacement	Rutherford	1,050,000	100,000	950,000	0	0
TTU Fire Alarm System Update Phase 2	Putnam	1,320,000	120,000	1,200,000	0	0
TSU Electrical Distribution Updates	Davidson	1,250,000	1,250,000	0	0	0
<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 39,930,000</b>	<b>\$ 10,230,000</b>	<b>\$ 29,300,000</b>	<b>\$ 0</b>	<b>\$ 400,000</b>

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds and Other Revenues  
Fiscal Year 2012-2013**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>University of Tennessee</b>						
ADA Compliance	Statewide	\$ 800,000	\$ 400,000	\$ 0	\$ 0	\$ 400,000
UTC Campus Safety and Security Improvements	Hamilton	3,700,000	300,000	3,400,000	0	0
UTK Roof Repairs and Replacements	Knox	4,000,000	200,000	3,800,000	0	0
UTM Chiller Replacement and Upgrades	Weakley	3,120,000	120,000	3,000,000	0	0
UTIA West TN Greenhouse Renovations	Madison	975,000	75,000	900,000	0	0
UTK Electrical Distribution Sys. Improvements Phase 5	Knox	4,000,000	200,000	3,800,000	0	0
UTSI Water and Wastewater Distribution Sys. Upgrades	Franklin	300,000	300,000	0	0	0
UTM Reroof Several Buildings Phase 3	Weakley	3,660,000	160,000	3,500,000	0	0
UTHSC Alexander Building Improvements Phase 2	Shelby	3,000,000	200,000	2,800,000	0	0
UTC Grote Hall Roof Replacement	Hamilton	1,200,000	200,000	1,000,000	0	0
UTIA Clyde Austin 4-H Center Renovations	Greene	4,500,000	300,000	4,200,000	0	0
UTK Masonry Repairs Phase 5	Knox	3,000,000	3,000,000	0	0	0
<b>Sub-Total University of Tennessee</b>		<b>\$ 32,255,000</b>	<b>\$ 5,455,000</b>	<b>\$ 26,400,000</b>	<b>\$ 0</b>	<b>\$ 400,000</b>
<b>Grand Total</b>		<b>\$ 138,255,000</b>	<b>\$ 39,735,000</b>	<b>\$ 64,300,000</b>	<b>\$ 1,770,000</b>	<b>\$ 32,450,000</b>
<b>Sub-Total Higher Education</b>		<b>\$ 72,185,000</b>	<b>\$ 15,685,000</b>	<b>\$ 55,700,000</b>	<b>\$ 0</b>	<b>\$ 800,000</b>
<b>Sub-Total Other</b>		<b>\$ 66,070,000</b>	<b>\$ 24,050,000</b>	<b>\$ 8,600,000</b>	<b>\$ 1,770,000</b>	<b>\$ 31,650,000</b>

1 2012 PC 1029; Sec. 2, Item 16(b)

2 2012 PC 1029; Sec. 2, Item 15

**Project Deleted**

2 ETSU CoM Kingsport Family Practice Replace Roof	Washington	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0
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**Approved Projects Funded from Dedicated Revenues  
Fiscal Year 2012-2013**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>Transportation</b>						
Region 3 Garages Replace Security Fencing	Areawide	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
Region 4 Parking Lot Improvements	Areawide	1,750,000	0	0	0	1,750,000
Region 1 New County Maintenance Building	Scott	300,000	0	0	0	300,000
Region 1 Construct Heavy Equipment Sheds	Areawide	790,000	0	0	0	790,000
Region 1 New County Maintenance Building	Monroe	300,000	0	0	0	300,000
Region 1 Construct Heavy Equipment Sheds	Areawide	100,000	0	0	0	100,000
Region 1 Construct New Saltbrine Building	Johnson	160,000	0	0	0	160,000
Region 1 Construct New Saltbrine Building	Johnson	160,000	0	0	0	160,000
Region 1 New County Maintenance Building	Cocke	300,000	0	0	0	300,000
Region 2 Construct Heavy Equipment Sheds	Areawide	320,000	0	0	0	320,000
Region 2 Construct New Regional Complex	Hamilton	6,000,000	0	0	0	6,000,000
Region 3 New Maintenance & Equipment Bldgs.	Areawide	500,000	0	0	0	500,000
Region 3 Construct New Equipment Sheds	Areawide	480,000	0	0	0	480,000
Region 4 Construct New Equipment Sheds	Areawide	800,000	0	0	0	800,000
<b>Total Transportation</b>		<b>\$ 12,260,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,260,000</b>
<b>Tennessee Wildlife Resources Agency</b>						
Stones River Hunter Education Ctr. Restrooms	Davidson	\$ 380,000	\$ 0	\$ 0	\$ 285,000	\$ 95,000
Region 3 Fishing Pier and Site Improvements	Roane	110,000	0	0	82,500	27,500
Region 4 Boat Access Highway 11 E	Knox	100,000	0	0	75,000	25,000
Region 2 Boat Access Highway 64	Giles	100,000	0	0	75,000	25,000
<b>Total TWRA</b>		<b>\$ 690,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 517,500</b>	<b>\$ 172,500</b>
<b>Grand Total</b>		<b>\$ 12,950,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 517,500</b>	<b>\$ 12,432,500</b>

## Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2012-2013

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, dependent upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
<b>State University and Community College System (Tennessee Board of Regents)</b>				
<b>Austin Peay State University</b>				
MMC Building Chiller Sub-station Installation	\$ 1,250,000	\$ 0	\$ 1,250,000	\$ 0
Morgan University Center Patio Cover	1,900,000	0	1,900,000	0
Governor Stadium Renovation	13,300,000	4,300,000	8,000,000	1,000,000
1 Dunn Center Scoreboard Replacement	1,870,000	0	1,870,000	0
<b>Total APSU</b>	<b>\$ 18,320,000</b>	<b>\$ 4,300,000</b>	<b>\$ 13,020,000</b>	<b>\$ 1,000,000</b>
<b>East Tennessee State University</b>				
Athletic Weight Room Relocation and Renovation	\$ 300,000	\$ 0	\$ 0	\$ 300,000
Outdoor Track and Field Facility Construction	4,200,000	0	15,000	4,185,000
Tennis Complex Construction	3,990,000	0	15,000	3,975,000
Center for Experimental Learning	22,500,000	0	0	22,500,000
Memorial Center Renovations	12,000,000	0	2,000,000	10,000,000
CoM Pharmacy Building Research Addition	6,000,000	0	0	6,000,000
CoM New Kingsport Family Practice Center	3,500,000	1,500,000	0	2,000,000
CoM Kingsport Family Medicine Practice Renovation	1,500,000	500,000	0	1,000,000
1 Baseball Stadium Upgrades	4,500,000	0	0	4,500,000
1 Gray Fossil Site Improvements	180,000	0	35,000	145,000
1 Pedestrian Safety Improvements	1,000,000	0	1,000,000	0
<b>Total ETSU</b>	<b>\$ 59,670,000</b>	<b>\$ 2,000,000</b>	<b>\$ 3,065,000</b>	<b>\$ 54,605,000</b>
<b>Middle Tennessee State University</b>				
1 Athletic Track Refurbishment	\$ 400,000	\$ 0	\$ 400,000	\$ 0
1 Data Center Consolidation	5,250,000	0	5,250,000	0
1 Keathley University Center Renovation	3,000,000	0	3,000,000	0
1 McFarland Building Renovations	2,000,000	0	2,000,000	0
<b>Total MTSU</b>	<b>\$ 10,650,000</b>	<b>\$ 0</b>	<b>\$ 10,650,000</b>	<b>\$ 0</b>
<b>Tennessee State University</b>				
New Agriculture Wet Lab Facility	\$ 300,000	\$ 0	\$ 0	\$ 300,000
Read Hall IT Center Electrical Upgrades	1,000,000	0	1,000,000	0
New Student Housing	37,600,000	37,600,000	0	0
1 Campus-wide Relocations and Renovations	250,000	0	0	250,000
1 Charter School Facilities Development	1,700,000	0	0	1,700,000
1 Hankal Hall Relocations and Renovations	1,000,000	0	0	1,000,000
<b>Total TSU</b>	<b>\$ 41,850,000</b>	<b>\$ 37,600,000</b>	<b>\$ 1,000,000</b>	<b>\$ 3,250,000</b>
<b>Tennessee Technological University</b>				
1 Foundation Hall Parking	\$ 630,000	\$ 0	\$ 630,000	\$ 0
1 Intramural Sports and Activities Building	7,210,000	0	7,210,000	0
1 Parking and Transportation Improvements	750,000	0	750,000	0
1 Warf/Ellington Residence Hall Upgrade	2,250,000	0	2,250,000	0
1 Science & Engineering Complex Parking Garage	18,000,000	18,000,000	0	0
1 Tech Village Apartments Renovations Phase 3	9,680,000	8,680,000	1,000,000	0
<b>Total TTU</b>	<b>\$ 38,520,000</b>	<b>\$ 26,680,000</b>	<b>\$ 11,840,000</b>	<b>\$ 0</b>
<b>University of Memphis</b>				
Research Facilities Improvements	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000
Housing Sprinklers Upgrade	3,000,000	3,000,000	0	0
1 Annex Facility Improvements	400,000	0	0	400,000
1 Dining Pavilion Construction	150,000	0	150,000	0
1 Emergency Operations Generator	150,000	0	150,000	0

**Approved Capital Projects from School Bonds and Other Sources  
Fiscal Year 2012-2013**

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
1 Intramural Field Development	1,300,000	0	1,300,000	0
1 Park Avenue Campus Entry	500,000	0	500,000	0
1 Traffic and Circulation Improvements	3,000,000	0	600,000	2,400,000
1 Zach Curlin Parking Extension	1,100,000	0	1,100,000	0
1 Carney-Johnston Dormitory Renovation	3,000,000	3,000,000	0	0
1 Dormitory Reroofing	920,000	920,000	0	0
<b>Total UoM</b>	<b>\$ 14,520,000</b>	<b>\$ 6,920,000</b>	<b>\$ 4,300,000</b>	<b>\$ 3,300,000</b>
<b>Columbia State Community College</b>				
Jones Student Center Renovations	\$ 1,840,000	\$ 0	\$ 1,840,000	\$ 0
<b>Total CSCC</b>	<b>\$ 1,840,000</b>	<b>\$ 0</b>	<b>\$ 1,840,000</b>	<b>\$ 0</b>
<b>Cleveland State Community College</b>				
1 Fire Alarm System Upgrade	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
<b>Total CLSCC</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>
<b>Jackson State Community College</b>				
1 Student Center Repairs and Updates	\$ 500,000	\$ 0	\$ 500,000	\$ 0
<b>Total JSCC</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>
<b>Nashville State Community College</b>				
1 Antioch Teaching Site Renovations	\$ 3,680,000	\$ 0	\$ 3,680,000	\$ 0
<b>Total NASCC</b>	<b>\$ 3,680,000</b>	<b>\$ 0</b>	<b>\$ 3,680,000</b>	<b>\$ 0</b>
<b>Northeast State Community College</b>				
Wellness Trail Expansion and Improvements	\$ 120,000	\$ 0	\$ 120,000	\$ 0
<b>Total NESCC</b>	<b>\$ 120,000</b>	<b>\$ 0</b>	<b>\$ 120,000</b>	<b>\$ 0</b>
<b>Pellissippi State Community College</b>				
Magnolia Campus Career Center Renovation	\$ 300,000	\$ 0	\$ 300,000	\$ 0
Strawberry Plains Campus Roof Replacement	600,000	0	600,000	0
Strawberry Plains Campus HVAC Replacement	2,200,000	0	2,200,000	0
Strawberry Plains Campus Repaving	300,000	0	300,000	0
Hardin Valley Campus Entrance Upgrades	230,000	0	230,000	0
1 Campus Window Replacement	300,000	0	300,000	0
1 Career Center Renovation	700,000	0	700,000	0
1 Division Street Parking	820,000	0	820,000	0
1 Magnolia Campus Student Parking	600,000	0	600,000	0
1 Modular Classroom Building	370,000	0	370,000	0
<b>Total PSCC</b>	<b>\$ 6,420,000</b>	<b>\$ 0</b>	<b>\$ 6,420,000</b>	<b>\$ 0</b>
<b>Southwest Tennessee Community College</b>				
1 F Building Renovations	\$ 190,000	\$ 0	\$ 70,000	\$ 120,000
1 Whitehaven Renovations	5,600,000	0	5,600,000	0
<b>Total STCC</b>	<b>\$ 5,790,000</b>	<b>\$ 0</b>	<b>\$ 5,670,000</b>	<b>\$ 120,000</b>
<b>Volunteer State Community College</b>				
Paving, Parking, and Traffic Improvements	\$ 2,200,000	\$ 0	\$ 2,200,000	\$ 0
Campus HVAC Upgrades	2,400,000	0	2,400,000	0
Baseball Field Improvements	840,000	0	840,000	0
Wood Cafeteria Improvements	1,200,000	0	1,200,000	0
1 Campus Loop Road Extension	3,000,000	0	3,000,000	0
1 Wood Campus Center Upgrades	3,000,000	0	3,000,000	0
<b>Total VSCC</b>	<b>\$ 12,640,000</b>	<b>\$ 0</b>	<b>\$ 12,640,000</b>	<b>\$ 0</b>
<b>Tennessee Technology Center Nashville</b>				
1 Aviation Hanger Construction	\$ 100,000	\$ 0	\$ 100,000	\$ 0
<b>Total TTC Nashville</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 0</b>
<b>Total Tennessee Board of Regents</b>	<b>\$ 215,620,000</b>	<b>\$ 77,500,000</b>	<b>\$ 75,845,000</b>	<b>\$ 62,275,000</b>

**Approved Capital Projects from School Bonds and Other Sources  
Fiscal Year 2012-2013**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>University of Tennessee System</b>				
<b>University of Tennessee Chattanooga</b>				
Lockmiller & Johnson-Obear Apts. Fire Safety Updates	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0
Parking Lot Improvements	800,000	0	800,000	0
1 West Campus Parking & Housing Complex Planning	2,500,000	0	2,500,000	0
1 Arena Renovations Planning	100,000	0	0	100,000
1 Dining Services Improvements	1,000,000	0	1,000,000	0
1 Life Sciences Laboratory Facility Planning	3,000,000	0	3,000,000	0
<b>Total UT Chattanooga</b>	<b>\$ 8,600,000</b>	<b>\$ 0</b>	<b>\$ 8,500,000</b>	<b>\$ 100,000</b>
<b>UT Institute of Agriculture</b>				
Racheff Greenhouse Renovations	\$ 300,000	\$ 0	\$ 300,000	\$ 0
1 Energy & Environmental Sciences Education Ctr. Planning	2,000,000	0	2,000,000	0
<b>Total UTIA</b>	<b>\$ 2,300,000</b>	<b>\$ 0</b>	<b>\$ 2,300,000</b>	<b>\$ 0</b>
<b>University of Tennessee Knoxville</b>				
Science & Engineering Program Upgrades Planning	\$ 750,000	\$ 0	\$ 0	\$ 750,000
Nielsen Hall Planetarium	200,000	0	200,000	0
Dougherty Hall Renovations	1,600,000	0	0	1,600,000
Campus Street Improvements	500,000	0	500,000	0
Old Health Clinic Improvements	1,500,000	0	1,500,000	0
Plant Sciences Building Programmatic Upgrades	500,000	0	0	500,000
Indoor Tennis Facility Renovation Phase 2	1,700,000	0	0	1,700,000
Governor's Chair Renovations	1,000,000	0	0	1,000,000
Environmental Initiatives	1,500,000	0	1,500,000	0
Campus Beautification Projects	2,000,000	0	2,000,000	0
Parking Garage and Pavement Repairs	600,000	0	600,000	0
Classroom Upgrades	2,500,000	0	2,500,000	0
Stokely Management Center Improvements	175,000	0	175,000	0
Softball Stadium Improvements	200,000	0	200,000	0
Thompson Boling Arena & Team Store Improvements	5,800,000	5,800,000	0	0
Various Apartment and Residence Hall Renovations	40,000,000	40,000,000	0	0
Dining Services Improvements	750,000	0	250,000	500,000
Window Replacements	1,200,000	0	1,200,000	0
Buehler Hall Chemistry Labs Upgrade	6,500,000	0	6,500,000	0
Humanities Building Renovations	1,200,000	0	1,200,000	0
Various Campus Buildings Roof Repairs	1,500,000	0	1,500,000	0
One Stop Shop Center	500,000	0	500,000	0
Steam Plant Conversion to Natural Gas	25,000,000	0	25,000,000	0
Greve Hall Renovations	1,000,000	0	1,000,000	0
1 Phillip Fulmer Way Expansion	15,000,000	0	15,000,000	0
1 Greve Hall Improvements Phase 2	4,000,000	0	4,000,000	0
1 Panhellenic Building Renovation Phase 2	4,000,000	0	4,000,000	0
1 Lab Renovations	11,000,000	0	11,000,000	0
1 Deferred Maintenance	12,500,000	0	12,500,000	0
1 New Student Housing Planning	3,000,000	0	3,000,000	0
<b>Total UT Knoxville</b>	<b>\$ 147,675,000</b>	<b>\$ 45,800,000</b>	<b>\$ 95,825,000</b>	<b>\$ 6,050,000</b>
<b>UT Martin</b>				
Golf Team Practice Facility	\$ 360,000	\$ 0	\$ 360,000	\$ 0
1 Fine Arts Renovation and Addition Planning	500,000	0	500,000	0
1 Football Pressbox Improvements Planning	100,000	0	0	100,000
<b>Total UT Martin</b>	<b>\$ 960,000</b>	<b>\$ 0</b>	<b>\$ 860,000</b>	<b>\$ 100,000</b>
<b>Total University of Tennessee</b>	<b>\$ 159,535,000</b>	<b>\$ 45,800,000</b>	<b>\$ 107,485,000</b>	<b>\$ 6,250,000</b>
<b>Grand Total</b>	<b>\$ 375,155,000</b>	<b>\$ 123,300,000</b>	<b>\$ 183,330,000</b>	<b>\$ 68,525,000</b>
1 2012 PC 1029; Sec. 29, Item 21				
1 <b>Projects Deleted from 2013 Recommended Projects List as shown in 2012-2013 Budget Document:</b>				
UTC McKenzie Arena Seating & Curtain Sys. Impvts.	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0
UTK Shelbourne Tower Renovation	18,000,000	11,000,000	2,000,000	5,000,000

**Facilities Revolving Fund (FRF)**  
**Approved Capital Appropriations**  
**from Bonds, General Fund, and FRF Current Funds**  
**Fiscal Year 2012-2013**

	COUNTY	TOTAL	GENERAL FUND CURRENT	FRF CURRENT	BONDS	OTHER
<b>Capital Improvements:</b>						
1	Office Consolidation Project	Statewide	\$ 69,750,000	\$ 69,500,000	\$ 0	\$ 250,000
	Andrew Jackson Building Renovations	Davidson	6,740,000	6,740,000	0	0
	Andrew Johnson Building Renovations	Davidson	4,000,000	4,000,000	0	0
	James K. Polk Building Renovations	Davidson	1,800,000	1,800,000	0	0
	W. R. Snodgrass TN Tower Building Renovations	Davidson	10,650,000	10,650,000	0	0
2	Davy Crockett Building Renovations	Davidson	5,200,000	2,720,000	0	2,480,000
3	Capitol Complex Security Renovations	Davidson	427,300	0	0	427,300
	<b>Total Capital Improvements</b>		<b>\$ 98,567,300</b>	<b>\$ 95,410,000</b>	<b>\$ 0</b>	<b>\$ 3,157,300</b>

<b>Capital Maintenance:</b>						
	Emergency and Contingency	Statewide	\$ 1,420,000	\$ 0	\$ 1,420,000	\$ 0
4	Management Support Services	Statewide	4,720,000	0	0	4,720,000
	John Sevier Building Fire Alarm Replacement	Davidson	270,000	0	0	270,000
	Andrew Jackson Building Fire Alarm Replacement	Davidson	1,250,000	0	250,000	1,000,000
	Rachel Jackson Elevator Modernization	Davidson	770,000	770,000	0	0
	Chattanooga State Office Bldg. Elevator Modernization	Hamilton	540,000	540,000	0	0
	West TN Regional Health Office Elevator Modernization	Madison	260,000	0	0	260,000
	Andrew Johnson Building Roof Replacement	Davidson	870,000	870,000	0	0
	W. R. Snodgrass TN Tower Elevator Cab Updates	Davidson	310,000	0	310,000	0
5	R. S. Gass Laboratory Interior RNOV	Davidson	650,000	650,000	0	0
	Nashville Express Drivers License Station Interior RNOV	Davidson	110,000	0	0	110,000
	R. S. Gass Drivers License Station Interior Renovations	Davidson	100,000	0	0	100,000
	John Sevier Building Interior Renovations	Davidson	250,000	250,000	0	0
	Library and Archives Interior Renovation	Davidson	1,600,000	1,600,000	0	0
	Ellington Campus Porter Lab Building Interior Renovation	Davidson	1,150,000	1,150,000	0	0
	Ellington Campus Holeman Building Interior Renovation	Davidson	340,000	340,000	0	0
	Ellington Campus Jennings Building Interior Renovation	Davidson	140,000	140,000	0	0
	1000 Second Avenue Facility Renovations	Davidson	730,000	730,000	0	0
	900 Second Avenue Facility Renovations	Davidson	730,000	730,000	0	0
	Data Center North Security Upgrades	Davidson	1,200,000	0	0	1,200,000
6	Data Center North Renovation Phase 3	Davidson	3,900,000	0	800,000	3,100,000
	<b>Sub-Total Capital Maintenance</b>		<b>\$ 21,310,000</b>	<b>\$ 7,770,000</b>	<b>\$ 2,780,000</b>	<b>\$ 9,760,000</b>

**Capital Maintenance - Middle TN Renovations:**

	Centennial Blvd. Surplus Warehouse Renovations	Davidson	\$ 360,000	\$ 360,000	\$ 0	\$ 0
	Citizen's Plaza Interior Renovation	Davidson	5,000,000	5,000,000	0	0
	Clarksville THP and Drivers License Ctr. Renovation	Montgomery	140,000	140,000	0	0
	Cloverbottom Mansion Interior Renovation	Davidson	250,000	250,000	0	0
	Columbia Driver's License Testing Station Renovation	Maury	230,000	230,000	0	0
	Ellington Auditorium Interior Renovation	Davidson	180,000	180,000	0	0
	Ellington Bruer Bldg. Interior Renovation	Davidson	370,000	370,000	0	0
	Ellington Administration Bldg. Interior Renovation	Davidson	440,000	440,000	0	0
	Ellington Museum Interior Renovation	Davidson	220,000	220,000	0	0
	<b>Sub-Total Capital Maintenance - Middle TN Renovations</b>		<b>\$ 7,190,000</b>	<b>\$ 7,190,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Capital Maintenance - Energy Funds:**

	Fleming Training Center HVAC & EMS Upgrades	Davidson	\$ 790,000	\$ 0	\$ 0	\$ 790,000
	Fleming Training Center Window Replacement	Davidson	60,000	0	0	60,000
	Fleming Training Center Airlock Entry Vestibule Upgrade	Davidson	20,000	0	0	20,000
	R. S. Gass HVAC Assessment & Corrections	Davidson	40,000	0	0	40,000
	R. S. Gass Entry Lobby & Atrium Renovation	Davidson	120,000	0	0	120,000

**Facilities Revolving Fund (FRF)  
Approved Capital Appropriations  
from Bonds, General Fund, and FRF Current Funds  
Fiscal Year 2012-2013**

	COUNTY	TOTAL	GENERAL FUND CURRENT	FRF CURRENT	BONDS	OTHER
W. R. Snodgrass TN Twr. Energy Conservation Measures	Davidson	660,000	0	0	0	660,000
W. R. Snodgrass TN Tower Reflective Window Film	Davidson	610,000	0	0	0	610,000
Mid Cumberland Regional Health Office HVAC Upgrades	Davidson	380,000	0	0	0	380,000
Citizen's Plaza Building Window Glazing	Davidson	250,000	0	0	0	250,000
Rachel Jackson Building Window Glazing	Davidson	190,000	0	0	0	190,000
<b>Sub-Total Capital Maintenance - Energy Funds</b>		<b>\$ 3,120,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,120,000</b>
<b>Total Capital Maintenance</b>		<b>\$ 31,620,000</b>	<b>\$ 14,960,000</b>	<b>\$ 2,780,000</b>	<b>\$ 1,000,000</b>	<b>\$ 12,880,000</b>
<b>Grand Total</b>		<b>\$ 130,187,300</b>	<b>\$ 110,370,000</b>	<b>\$ 2,780,000</b>	<b>\$ 1,000,000</b>	<b>\$ 16,037,300</b>

- 1 2012 PC 1029; Sec. 72, Item 3; and Sec. 68, Item 4(a)
- 2 2012 PC 1029; Sec. 77, Item 3
- 3 2012 PC 1029; Sec. 77, Item 4
- 4 2012 PC 1029; Sec. 77, Item 1
- 5 2012 PC 1029; Sec. 77, Item 6
- 6 2012 PC 1029; Sec. 77, Item 2
- 7 2012 PC 1029; Sec. 77, Item 5
- 8 2012 PC 1029; Sec. 77, Item 7
- 9 2012 PC 1029; Sec. 77, Item 8
- 10 2012 PC 1029; Sec. 77, Item 9

**Projects Reduced**

1 Office Consolidation Project @ \$69.5 M	Statewide	\$ 5,500,000	\$ 5,500,000	\$ 0	\$ 0	\$ 0
5 R. S. Gass Laboratory Interior RNOV @ \$650 K	Davidson	1,800,000	1,800,000	0	0	0
<b>Total Projects Reduced</b>		<b>\$ 7,300,000</b>	<b>\$ 7,300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Projects Deleted**

7 Rachel Jackson Building Renovations	Davidson	\$ 2,200,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0
8 John Sevier Interior Renovation	Davidson	6,000,000	6,000,000	0	0	0
9 Central Services Building Interior Renovation	Davidson	1,950,000	1,950,000	0	0	0
10 TPS Hardison Complex Flooring Updates	Davidson	440,000	0	0	0	440,000
<b>Total Projects Deleted</b>		<b>\$ 10,590,000</b>	<b>\$ 10,150,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 440,000</b>