

**Capital Outlay Project Descriptions
Fiscal Year 2013-2014**

	<u>Total Project Cost</u>
Correction	
Objective: Provide safe and secure facilities to house inmates.	
Maintenance	\$ 28,450,000
Funds to repair, maintain, and update facilities.	
Various Facilities Checkpoint Buildings	2,600,000
Funds are provided to construct new checkpoint buildings at the Tennessee Prison for Women, Southeastern Tennessee State Regional Correctional Facility, and Northwest Correctional Complex to provide updated security processing of all staff and visitors entering the institutions per TDOC policies and procedures.	
Bledsoe Correctional Complex Expansion	30,250,000
Funds are provided to construct two new 256-bed housing wings and associated program buildings for the current Bledsoe Correctional Complex.	
Sub-Total Correction	<u>\$ 61,300,000</u>
Children's Services	
Objective: Provide safe and secure surroundings for youth development residents.	
Maintenance	\$ 1,210,000
Funds to repair, maintain, and update facilities.	
Commerce and Insurance	
Objective: Provide training to emergency personnel.	
TN Fire Academy Backup Generator	\$ 450,000
Funds are provided for the acquisition and installation of a backup emergency power generator for the Tennessee Fire Academy dormitory and dining hall.	
Education	
Objective: Provide a safe and secure environment for learning.	
TN School for Deaf New High School and Demolition	\$ 22,000,000
Funds are provided to construct a new high school building and demolish the current Poole Hall building. The project will allow the campus to vacate four currently outdated and non-code compliant buildings into one central location to better serve the needs of the students.	
York Institute Classroom Expansion	3,250,000
Funds are provided to construct a new 14,000 square foot addition to the campus to accommodate the needs of the ROTC program. The current location of this program is not sufficient to meet the needs of this program, and will be back-filled to address other programmatic needs of the school.	
Sub-Total Education	<u>\$ 25,250,000</u>

Capital Outlay Project Descriptions Fiscal Year 2013-2014

	Total Project Cost
Environment and Conservation	
Objective: Increase visitation to the state's parks and historic areas.	
Maintenance Funds to repair, maintain, and update facilities.	\$ 3,200,000
State Parks Playground Equipment Funds will be used to repair or replace unsafe, non-ADA playground equipment at various parks within the State Parks system.	500,000
State Parks Small Projects Funds will provide for various projects at State Parks Facilities including playground equipment and other items to support public recreation.	500,000
Sub-Total Environment and Conservation	\$ 4,200,000
Finance and Administration	
Objective: Preserve and enhance public facilities.	
State Architect Signage Improvements Phase 2 Additional funding is provided for the continuation of the signage improvements at statewide facilities.	\$ 1,500,000
General Services	
Objective: Maintain, repair, and update general government facilities.	
Maintenance Funds to maintain, repair, and update general government facilities.	\$ 4,900,000
Emergency and Contingency Funds Funds to handle unforeseen and emergency situations that arise during the fiscal year.	2,517,000
Capital Improvements Master Plan Phase 3 Funds will continue the statewide facilities master planning project.	3,000,000
Country Music Hall of Fame - Grant Grant will provide support to the Country Music Hall of Fame and Museum capital campaign for expansion of the facility.	1,000,000
Hermitage Mansion Restoration Phase 3 - Grant Grant funds are provided to continue the restoration of the Hermitage.	660,000
Knoxville Botanical Garden and Arboretum - Grant Grant will provide support to the implement the facilities master plan for the Knoxville Botanical Garden and Arboretum; including entrance improvements, a visitors center, educational and program space, and related site improvements.	500,000
TN Aquarium Ecology Lab - Grant Grant funds are provided to the Tennessee Aquarium for building and equipment needs.	500,000

**Capital Outlay Project Descriptions
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	Total Project Cost
New Chattanooga History Museum - Grant Grant funds are provided for the new Chattanooga History Museum building and exhibit needs.	500,000
Jonesborough Jackson Theater - Grant Grant will provide funds to support the acquisition and renovation of the Jackson Theater to provide for public use.	100,000
Sub-Total General Services	\$ 13,677,000
Department of Intellectual and Developmental Disabilities Services	
Objective: Provide alternative residential settings for clients and plan for the future.	
Maintenance Funds to repair, maintain, and update facilities.	6,420,000
Harold Jordan Center Renovations Phase 2 Funds are provided for the interior demolition of a 32-bed secure facility to create a new 24-bed facility; consisting of 12 ICF/MR beds, 8 forensic beds, and 4 behavioral stabilization services beds. The project includes demolition of existing plumbing, electrical, and HVAC ductwork and replacement.	2,850,000
Arlington Developmental Center Cottages Demolition Funds are provided for the demolition of Mark Twain, Daniel Boone, and Davy Crockett cottages at the former Arlington Development Center. Project consists of abatement; building demolition and removal; removal of pavement, utilities, and site obstructions; and other site work.	2,350,000
Ruilman Center Renovations Phase 2 Funds are provided to improve ADA accessibility, parking, site improvements, interior upgrades, and mechanical and electrical upgrades. The project will also provide a new boat and fishing dock, and upgrade the facility kitchen.	720,000
Sub-Total Department of Intellectual and Developmental Disabilities Services	\$ 12,340,000
Historical Commission	
Objective: Protect, preserve, interpret, operate, maintain, and administer state historic sites.	
Ducktown Basin Museum Historic Restoration Funds are provided to provide historical restoration and programming to various buildings on site, and for an expansion to the current visitors center on site.	\$ 550,000
Rocky Mount Museum - Land Acquisition Funds are provided for the acquisition of land adjacent to the current Rocky Mount Museum state historic site.	253,000
Sub-Total Historical Commission	\$ 803,000

**Capital Outlay Project Descriptions
Fiscal Year 2013-2014**

	<u>Total Project Cost</u>
Human Services	
Objective: Provide facilities to support comprehensive rehabilitation services in a positive and productive learning environment to people with disabilities.	
Maintenance	\$ 620,000
Funds to repair, maintain, and update facilities.	
Military	
Objective: Expand and renovate military facilities.	
Maintenance	\$ 3,270,000
Funds to repair, maintain, and update facilities.	
Nashville Headquarters Building 100 Renovation	2,790,000
Funds are provided to renovate building 100 to address code deficiencies, replace the roof, building system, and various interior updates to the facility.	
Sub-Total Military	<u>\$ 6,060,000</u>
TriCor	
Objective: Provide facilities to support the training of Tennessee inmates for successful integration into society.	
Maintenance	\$ 3,950,000
Funds to repair, maintain, and update facilities.	
Veterans Affairs	
Objective: Expand and renovate state veteran cemetery facilities.	
Middle TN Cemetery 2 Buildings Demolition	\$ 290,000
Funds are provided for the demolition of two existing uninhabitable stone houses on the cemetery grounds. Project will include hazardous waste abatement, sitework, and landscaping.	
Veterans Homes Board	
Objective: Expand and renovate state veteran long-term care facilities.	
Montgomery County Veterans Home Additional Funds	\$ 4,300,000
Funds are provided for addressing building systems upgrades and adding twelve additional beds to the planned 96-bed facility. Funds will also provide additional building equipment and furnishings.	
Tennessee Board of Regents	
Objective: Expand and enhance facilities to students and faculty needs.	
Maintenance	\$ 33,840,000
Funds to repair, maintain, and update higher education institution facilities. See Capital Maintenance Project Descriptions for additional details.	

**Capital Outlay Project Descriptions
Fiscal Year 2013-2014**

	Total Project Cost
<p>Nashville State CC New Academic/Support Building Funds are provided to construct a multi-purpose classroom building for the police science, education, horticulture and other campus programs. The facility will provide offices, classrooms, laboratories, gymnasium, workout area, and related equipment for the campus.</p>	19,330,000
<p>Northeast State CC Technical Education Complex Funds are provided for the demolition of the existing technology shop and lab buildings; and the construction of a new facility including additional educational classroom and laboratory space, faculty offices, and growth space.</p>	33,230,000
<p>University of Memphis Community Health Facility Funds are provided to construct a new School of Audiology and Speech Pathology, and the Lowenburg School of Nursing. This project will allow these programs to vacate outdated campus spaces and leased spaces to consolidate the programs in a central location on campus.</p>	56,750,000
<p>Nissan Education and Training Facility Funds are provided for construction of a new 154,000 square foot educational facility in conjunction with Nissan North America for development of workforce training initiatives. The facility will be operated by the Tennessee Board of Regents (TBR), and Nissan will rent from TBR approximately 79,000 square feet for employee training and use.</p>	35,400,000
<p>Tennessee Technology Centers Additions Funds are recognized from campus sources to plan for new academic and program space at the Chattanooga, Jackson, Paris, and Shelbyville technology centers.</p>	800,000
<p>APSU Trahern Building Addition and Renovation Funds are recognized from campus sources to plan the renovation and expansion of the Trahern Building to provide a creative and improved functional environment for the Art and Theatre Departments.</p>	1,000,000
<p>Jackson State CC Health Sciences Building Funds are recognized from campus sources to plan the expansion of the Allied Health programs and improved campus space utilization.</p>	1,000,000
<p>ETSU Fine Arts Classroom Building Funds are recognized from campus sources to plan for new performing arts building and programming to provide facilities for rehearsal, teaching, and public presentation of the performing arts.</p>	1,500,000
<p>TSU Library Addition and Renovation Funds are recognized from campus sources to plan for the renovation of the existing library facility and construction of additional space for use by the campus.</p>	1,000,000
<p>TTU New Chemistry Building and Infrastructure Funds are recognized from campus sources for planning the infrastructure upgrades and construction of a new campus Chemistry Building. The building will provide additional academic and office space for the Chemistry program and related programs.</p>	4,000,000
<p>Sub-Total Tennessee Board of Regents</p>	\$ 187,850,000

**Capital Outlay Project Descriptions
Fiscal Year 2013-2014**

	<u>Total Project Cost</u>
University of Tennessee	
Objective: Expand and enhance facilities to students and faculty needs.	
Maintenance	\$ 25,950,000
Funds to repair, maintain, and update higher education institution facilities. See Capital Maintenance Project Descriptions for additional details.	
UTHSC Classroom and Laboratory Buildings Renovation	66,500,000
Funds are provided to renovate the Crowe and Mooney buildings for administrative use, and renovate the Nash Building for laboratory and educational needs.	
UTK Steam Plant Conversion to Natural Gas	24,000,000
Funds are provided for the replacement of the current coal and fuel powered boilers to more efficient natural gas powered boilers. This project will reduce current carbon emissions by 40% per year and address a pending EPA requirement requiring the campus to reduce emissions. This appropriation is contingent upon the state receiving sufficient funds from the Tobacco Master Settlement Agreement (MSA) arbitration settlement.	
UTK Life Sciences Building Planning	3,000,000
Funds are recognized from campus sources to plan a new multidisciplinary science laboratory facility of approximately 222,000 square feet at Cumberland Ave. and 13th Street. This facility will house research and teaching laboratories, associated support services, faculty and departmental offices.	
Sub-Total University of Tennessee	<u>\$ 119,450,000</u>
Grand Total	<u>\$ 443,250,000</u>

**Capital Maintenance Project Descriptions
Fiscal Year 2013-2014**

	Total Project Cost
Correction	
Various Facilities Upgrade Fire Alarm Systems Phase 2 Phase 2 funds are provided to address upgrades fire alarm systems and kitchen hood systems statewide.	\$ 7,000,000
Bass and Turney Center Security Upgrades Funds are provided to upgrade exterior perimeter security systems for the two correctional sites.	6,500,000
Luttrell Correctional Center Lock Replacement Phase 1 Funds will provide phase 1 of a two-phase critical security system upgrade project to replace all cell door locking systems.	5,000,000
Various Facilities ADA and Shower Upgrades Funds will provide for the replacement of shower stall materials in 128 shower units in all guild institutions statewide and 12 ADA for medium custody housing units. Installation will be performed by in-house labor.	500,000
Various Facilities Upgrade Sallyports Phase 2 Funding for phase 2 of statewide sallyports upgrade project is provided to continue the upgrades of vehicle sallyports and pedestrian gates/traps statewide. This phase will upgrade these critical security features at the Charles Bass Correctional Complex - Site 1, Tennessee Prison for Women, and the Mark Luttrell Correctional Facility.	2,300,000
High Mast Lighting Systems Upgrade Phase 1 Funding is provided for phase 1 of a multi-phase security project to review existing high mast lighting systems coverage, placement, energy saving options, design; and system upgrades. Phase 1 will identify statewide needs and provide multiple site construction upgrades within available funding.	1,500,000
Various Facilities Parking and Paving Repairs Phase 1 funding is provided for a multi-phase security and infrastructure project to repave perimeter and related roadways, and parking areas at all institutions statewide.	1,600,000
TPW/Turney Center Water Management System Upgrade Phase 1 Phase 1 funding is provided for a multi-phase security and utility cost reduction project for installation of water management controls on medium and maximum security housing units' toilet and shower systems.	1,500,000
Corrections Academy Classroom Technology Upgrades Funds are provided for new IT network infrastructure and equipment to upgrade the educational training of users of the academy. Project will also replace various classroom furnishings and related equipment.	750,000
Various Facilities Staff Residences Upgrades Funds are provided for the renovation or replacement of approximately 27 residences maintained by the Department of Corrections at its facilities. The residences range in size from 1,200-1,500 square feet and have varying levels of need.	1,800,000
Sub-Total Correction	\$ 28,450,000

Capital Maintenance Project Descriptions Fiscal Year 2013-2014

	Total Project Cost
Children's Services	
Mountain View YDC Door Replacement	\$ 190,000
Funds will be used to replace doors on twelve dorm rooms and two confinement rooms. The project will also address replacement of door frames and security hardware as needed.	
Wilder YDC Infrastructure Upgrades	1,020,000
Funds will address various paving, parking, and pedestrian sidewalks replacement and repairs, and drainage requirements.	
Sub-Total Children's Services	\$ 1,210,000
Environment and Conservation	
Norris Dam SP CCC Structures Restoration	\$ 1,400,000
Funds are provided for the restoration of the Tea Room and 19 cabins constructed by the Civilian Conservation Corps (CCC) in the 1930s. The project will restore the facilities to their historical form.	
Harrison Bay SP Campground Upgrade Phase 2	1,800,000
Funds will be used to renovate park infrastructure, campsites, and bathhouses in campground areas B and C.	
Sub-Total Environment and Conservation	\$ 3,200,000
General Services	
ADA Compliance	\$ 800,000
Capital maintenance activities associated with compliance with the Americans with Disabilities Act and other disabilities-related issues.	
Management Support Services	1,000,000
This project provides funding for consultant services regarding support for state construction-related activities.	
Environmental Consultants	1,000,000
This project provides environmental services expertise in mold identification and removal, asbestos identification and abatement, and other assistance to the State of Tennessee Real Estate Asset Management division of General Services.	
State Owned Buildings OSHA Compliance	800,000
Provide inspection and training services to building employees to insure compliance with OSHA directives.	
Signage Improvements	500,000
Funds will provide for various signage updates at state facilities.	
TPAC Annual Maintenance Grant	300,000
Grant to provide state maintenance assistance for the Tennessee Performing Arts Center.	

**Capital Maintenance Project Descriptions
Fiscal Year 2013-2014**

	Total Project Cost
National Civil Rights Museum Maintenance - Grant Grant to provide maintenance support to the National Civil Rights Museum in Memphis.	300,000
Watkins College of Art, Design, and Film - Grant Grant funds are provided to the Watkins College of Art, Film, and Design to address facility maintenance needs.	200,000
Sub-Total General Services	\$ 4,900,000
Human Services	
TN Rehabilitation Center Re-Roof Buildings C & F Funds are provided to replace the roofs on buildings C & F at the Tennessee Rehabilitation Center.	\$ 620,000
Intellectual and Developmental Disabilities	
Greene Valley Developmental Center Essential Maintenance Project will upgrade power to the Kirkwood and Laurel Residential Buildings; replace air handling units in the Central Services Building and four cottages; replace the chiller in the Cardwell building; and replace the roofs on eleven cottages and the gymnasium.	\$ 3,620,000
Arlington Developmental Center Essential Maintenance Funds are provided to replace the HVAC systems and demolish the existing cooling tower; replace the current energy management system controls; and convert the current air handler system to a variable volume system.	2,800,000
Sub-Total Intellectual and Developmental Disabilities	\$ 6,420,000
Military	
Jacksboro RC Re-Roof and Facility Update Funds are provided for a facility re-roof, exterior envelope repairs, mold mitigation, interior repairs, and related work.	\$ 630,000
Chattanooga RC 4 Buildings Re-Roofs and Facility Updates Funds are provided for a facility re-roofs, exterior envelope repairs, electrical repairs, interior repairs, and related work.	880,000
Gordonsville RC Re-Roof and Facility Update Funds are provided for a facility re-roof, exterior envelope repairs, mold mitigation, interior repairs, and related work.	570,000
Camden RC Re-Roof and Facility Update Funds are provided for a facility re-roof, exterior envelope repairs, mold mitigation, interior repairs, and related work.	640,000
Selmer RC Re-Roof and Facility Update Funds are provided for a facility re-roof, exterior envelope repairs, mold mitigation, interior repairs, and related work.	550,000
Sub-Total Military	\$ 3,270,000

**Capital Maintenance Project Descriptions
Fiscal Year 2013-2014**

		Total Project Cost
TriCor		
Essential Maintenance	\$	3,950,000
Funds are provided for the replacement of the TriCor facility roof, chiller system and two compressors needed for daily operations.		
Tennessee Board of Regents		
ADA Compliance	\$	800,000
Capital maintenance activities associated with compliance with the Americans with Disabilities Act and other disabilities-related issues.		
Management Support Services		1,500,000
This project provides funding for consultant services regarding support for state construction-related activities.		
TTC Crump and Ripley Interior/Exterior Updates		350,000
Funds will provide for campus restrooms updates to comply with the Americans with Disabilities Act (ADA) standards. Main exterior entrance doors will be replaced with automatic opening systems to make entrances accessible to persons in wheelchairs. Security upgrades will also be included with this project.		
TSU Roof Repair and Replacements		1,250,000
Funds are provided to repair or replace roofs and related exterior envelope repairs for the Brown-Daniel Library, Power Plant, Central Receiving, Goodwill Manor, Clement Hall, and various other campus buildings.		
MTSU Murphy Center Roof Replacement		2,720,000
Funds are provided to replace the Murphy Center roof.		
Chattanooga State CC Energy Plant & Omniplex Re-Roof		630,000
Funds are provided to replace the roofs on the campus energy plant building and Omniplex buildings.		
TTC Roof Replacements		1,590,000
Project will provide facility re-roofs and repairs at various state technology centers.		
Jackson State CC McWherter Roof and Envelope Repairs		500,000
Funds are provided to replace the roof and associated building envelope repairs.		
ETSU Elevator Updates		1,350,000
Funds are provided to address elevator updates for various campus elevator systems to meet 2010 code requirements and ADA compliance; and provide safety upgrades, and reliability improvements.		
Walters State CC College Center HVAC Corrections		550,000
Project provides funds to install chilled water air handling units with hot water heating on the roof of the College Center Assembly Hall. The units are to be connected to the campus chilled water and hot water systems.		

Capital Maintenance Project Descriptions Fiscal Year 2013-2014

	Total Project Cost
<p>Cleveland State CC HVAC Updates Funds will provide upgrades to the HVAC system components and peripherals supporting the Library and Science Buildings.</p>	400,000
<p>ETSU CoM Building 2 Water System Replacement Funding will provide for the installation of a package chilled water system including all associated piping, pumps, valves, and controls at Building 2 on the College of Medicine campus.</p>	500,000
<p>APSU Underground Electrical Update Funds are provided to upgrade the existing electrical infrastructure that supplies power to classroom buildings.</p>	1,450,000
<p>Pellissippi State CC HVAC Updates Funding is provided to replace pneumatic control variable air volume boxes and air handling units at the Hardin Valley campus energy efficient digital control units. This project will also replace cooling tower #3 at the campus.</p>	500,000
<p>University of Memphis Academic Buildings HVAC Corrections Funds are provided to replace major HVAC components and systems in the Clement, Ellington, Mitchell, and Music buildings. The project will also replace the auxiliary boiler in Rose Theatre.</p>	6,000,000
<p>Columbia State Warf Building HVAC Updates Funds are provided to update and replace the current building HVAC system installed in 1967.</p>	490,000
<p>Northeast State CC Gray Campus Code & HVAC Updates Funds are provided to correct code deficiencies and update the HVAC system at the Gray campus.</p>	250,000
<p>Volunteer State CC Mattox Building HVAC Updates Phase 2 Additional funding is provided to replace all mechanical systems and associated infrastructure in the Mattox Building.</p>	500,000
<p>Motlow State CC Underground Water Line Replacement Fund are provided to replace the existing campus underground chill/hot water piping.</p>	360,000
<p>Dyersburg State CC Glover Building HVAC Updates Funds are provided to update the HVAC system and related Energy Management Controls at the Dale Glover Classroom Building.</p>	310,000
<p>Southwest TN CC Union Campus Mechanical Systems Update Funds are for the repair and replacement of various mechanical units and control systems in several buildings on the Union Campus.</p>	1,240,000
<p>Roane State CC Several Buildings HVAC Corrections Funds are provided to replace HVAC systems including controls in several campus buildings.</p>	540,000

Capital Maintenance Project Descriptions Fiscal Year 2013-2014

	Total Project Cost
<p>TTC Jackson/Paris Fire Alarm and Security Systems Updates Funds will be used to update the campus security system to provide cameras, video monitoring and recording devices, entrance locks, and new warning/alert audio systems, and re-keying locks for campus. Project will also update fire alarm system and campus emergency notification abilities.</p>	300,000
<p>TTC Chiller Replacements Funding is provided to replace chillers at Shelbyville and Morristown technology centers, and others as needed within the available funding.</p>	1,390,000
<p>TTU Building Upgrades Funding is provided to continue the building systems and space upgrades for the Brown, Henderson, Kittrell, Pennebaker, South, and T.J. Farr buildings.</p>	3,160,000
<p>UoM Building Code and Safety Updates Funding is provided to correct building code and safety items by installing life safety generators, elevators, and fire alarms; and upgrading deficient space in several education and general campus facilities.</p>	1,000,000
<p>ETSU Lighting Replacements Funds are provided to replace obsolete lighting fixtures in various ETSU buildings as required by the U.S. Department of Energy's fluorescent lighting mandate.</p>	1,500,000
<p>MTSU Central Plant Cooling Tower Replacement Project funds are provided to replace two existing cooling towers at the Central Utilities Plant for higher efficiency and tower maintenance.</p>	810,000
<p>TSU Utility Tunnel Stabilization Funds are provided to repair the utility tunnel spalling, anchoring hardware, and expansion hardware; waterproofing and water shedding; lighting; groundwater drainage; repairs to downshaft, ladder, and manhole conditions requiring correction. Project will also include installation of floor grating in priority areas and related work.</p>	1,500,000
<p>Roane State CC Cumberland County Campus Reroof Funds are provided to replace the roof for the Cumberland County campus building.</p>	400,000
<p>Sub-Total Tennessee Board of Regents</p>	\$ 33,840,000
<p>University of Tennessee</p>	
<p>ADA Compliance Capital maintenance activities associated with compliance with the Americans with Disabilities Act and other disabilities-related issues.</p>	\$ 800,000
<p>UTC Central Energy System Expansion Funds are provided to upgrade the current energy system with the installation of a fourth 1,500-ton electric chiller and a 35,000 MBTU high temperature hot water generator, and a new 6,000 ton cooling tower. Project will also upgrade infrastructure and provide additional space for the new equipment.</p>	8,700,000

**Capital Maintenance Project Descriptions
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	Total Project Cost
<p>UTM Building Envelope Upgrade Funds will provide for window and exterior doors replacements at the Hall-Moody Administration Building, Hollands McComb Center, Communications Building, and Sociology Building.</p>	2,350,000
<p>UTK Cumberland Avenue Steam Line Replacement Funds are provided for the replacement of 1,500 square feet of 8" steam line with a 12" line, and the replacement of six steam vaults.</p>	6,000,000
<p>UTHSC General Education Building Systems Improvement Funds are provided for the upgrades to the building electrical, HVAC, and fire protection systems. This project will also address building envelope repairs.</p>	5,000,000
<p>UTIA Roof and Mechanical Systems Maintenance Funds are provided to replace the roof, chiller, and cooling system at the West TN Research and Education Headquarters building in Jackson. The project will also address HVAC system replacement at the Tennessee Agriculture Museum in Milan.</p>	3,100,000
Sub-Total University of Tennessee	\$ 25,950,000
Grand Total Capital Maintenance	\$ 111,810,000

**Proposed Facilities Revolving Fund Project Descriptions
Fiscal Year 2013-2014**

Objective: Provide efficient management of state facilities.

Capital Improvements:	<u>Total Project Cost</u>
<p>John Sevier Building Fire Alarm and Building Updates Funds are provided for building renovations and upgrades to include mechanical, electrical, lighting, plumbing and fire alarm systems; upgrade interior finishes throughout the building; and restroom updates.</p>	\$ 15,000,000
<p>Cordell Hull/Central Services Building Demolition Funds are provided for razing the Cordell Hull and Central Services State Office Buildings. The project will include all related work.</p>	6,400,000
<p>Agriculture Metrology Laboratory Construction Funds are provided to construct a new metrology laboratory at the Ellington Agricultural Center to meet the TCA and National Institute of Standards and Technology certification requirements for the state weights and measures program.</p>	4,980,000
<p>Office Modernization Additional Funds Funding is provided for the completion of the statewide office modernization initiative, Transforming Tennessee for Tomorrow (T3).</p>	7,700,000
<p>State Building Audio/Video Infrastructure Upgrades Funds are provide to plan and implement a state office buildings audio/video infrastructure project for shared conference areas in state buildings.</p>	9,100,000
<p>Energy Conservation Pilot Project Funds are provided to develop a pilot project on sustainable energy usage and identify future energy savings opportunities for state buildings.</p>	3,000,000
<p>Citizens Plaza Building Entrance Improvements Funds are provided to upgrade the building entrances, vestibules, lobbies, restroom facilities, and elevator lobbies at the Charlotte Avenue and Deaderick Street entrances.</p>	1,560,000
<p>State Buildings Wireless Internet Infrastructure Funds are provided to develop wireless internet access throughout the state office buildings identified as part of the T3 project, recognizing the programmatic needs of the end-users.</p>	2,160,000
<p>Emergency and Contingency Funds Funds to handle unforeseen and emergency situations that arise during the fiscal year.</p>	2,050,000
Total Capital Improvements	<u>\$ 51,950,000</u>

Capital Maintenance:

<p>Citizens Plaza Fire Alarm System Replacement Funds are provided for replacement of the existing fire alarm system in the Citizen Plaza State Office Building to include the installation of a new main fire alarm access control panel and replacement of fire alarm devices on office levels 1, 6, 7, 8, 9, 10, 12, 13, 14, and the penthouse.</p>	\$ 930,000
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**Proposed Facilities Revolving Fund Project Descriptions
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<p>Ellington Moss Building Fire/Security Upgrades Funds are provided for the installation of a fire alarm system and security system in the Moss building and three other buildings.</p>	290,000
<p>Various Buildings Bus Duct Repairs Funds are provided for the replacement of bus ducts and related electrical modifications in various state office buildings including the TN Tower, James K. Polk, Rachel Jackson, Citizens Plaza, Davy Crockett, and Andrew Johnson buildings.</p>	8,000,000
<p>Ellington Complex Barn and Arena Interior Renovations Funding is provided to upgrade the existing restrooms including finishes, HVAC, plumbing, and lighting. This project will also make the two restrooms in the facility ADA compliant.</p>	300,000
<p>Cordell Hull/Central Services Buildings Master Plan Funds are provided to address the relocation and housing costs of state offices that will be vacating these buildings as they are decommissioned. Funds are also provided to address the long-term state housing opportunities.</p>	13,500,000
<p>Four State Office Buildings Master Plan Funds are provided to address the relocation and housing costs of state offices that will be vacating the TRA Building in Nashville, the Donnelly J. Hill Building in Memphis, and two Chattanooga State Office Buildings. Funds are also provided to decommission these buildings and address the long-term state housing opportunities.</p>	12,800,000
<p>Snodgrass/TN Tower Elevator System Modernization Funds will provide for various upgrades to the twelve elevators in the building. Project will include repairs and replacement of elevator systems mechanical equipment, elevator cabs, and a new destination dispatch control system.</p>	6,010,000
<p>Andrew Jackson Building Elevator Controls Update Funds will provide upgraded elevator equipment and controls, including a new destination dispatch control system.</p>	3,250,000
<p>James K. Polk Building HVAC and Energy Management System Upgrades Funds are provided for upgrades to the building HVAC end energy management systems; including replacement of chilled and hot water pumps, pressure reducing valves, domestic water pumps, air handling units, variable air volume boxes, and controls. This project will include associated electrical and interior modifications.</p>	13,750,000
<p>James K. Polk Building Roof Replacement Funds are provided to replace the roof on the building H level including the penthouse and Polk Theatre areas. This project will include all related work.</p>	690,000
<p>Legislative Complex Mechanical and Electrical Upgrades Planning Funds are provided to plan and develop the scope of a project for the replacement of the Legislative Plaza and War Memorial Building systems, including HVAC, electrical, lighting, plumbing, and fire protection. Planning efforts will also focus on the buildings' telecommunication cabling, and interior finishes.</p>	2,700,000
<p>War Memorial Building Exterior Renovations Funds are provided for the exterior renovation of the War Memorial Building. Work will include window replacement, stone repair and cleaning, repointing of building joints, restoration of exterior doors, roof replacement, and other exterior modifications.</p>	8,100,000

**Proposed Facilities Revolving Fund Project Descriptions
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East Tennessee Regional Health Office Re-Roof Funds are provided to replace the current roof of both the main building and annex. This project will include all related work.	260,000
THP District 6 Headquarters Roof Replacement Funds are provided to replace the current roofing system, insulation, gutters, downspouts, and flashings. This project will also address related drainage issues.	160,000
State Capitol Landscape Plan Implementation Funds are provided to repair and reconfigure various site fixtures of the State Capitol Complex grounds. Work is based on the Capitol Commission master plan recommendations.	3,800,000
Centennial Boulevard Warehouse Paving Repairs Funding is provided for asphalt and concrete paving repairs and related drainage modifications at the Centennial Boulevard Warehouse.	1,790,000
Safety Ezell Pike Multi-Purpose Garage Re-Roof Funds are provided to replace the current roofing system, insulation, gutters, downspouts, and flashings.	860,000
Citizens Plaza Building Roof Replacement Funds are provided to replace the current roofing system, insulation, gutters, downspouts, and flashings. This project will also provide a lightning protection system for the building.	840,000
Jackson Supreme Court Building Roof Replacement Funds are provided to replace the current roofing system, insulation, gutters, downspouts, and flashings. This project will include removal of the existing cooling tower and abatement of hazardous materials.	470,000
Capitol Hill Retaining Wall Repairs Funding is provided for the repair and stabilization of the existing stone retaining wall along Eakin Weakly Drive. Funds are also provided to address related drainage corrections.	380,000
Ellington Complex Porter Lab Roof Replacement Funds are provided to replace the current roofing system, metal decking, insulation, gutters, flashings, and related work.	220,000
Clover Bottom Plantation Repairs and Landscaping Funding is provided for various repairs and preservation of various historically significant structures such as two dwelling houses, a carriage house, a horse barn, and other buildings. Funds are also provided to address landscaping repairs and modifications to the grounds including walking trails and a meadow.	980,000
Andrew Jackson HVAC Renovation Phase 2 Funding is provided to complete the HVAC renovation project at the Andrew Jackson Building.	1,900,000
Total Capital Maintenance	<u>\$ 81,980,000</u>
Grand Total FRF Capital Outlay	<u><u>\$ 133,930,000</u></u>