
BEP 2.0 Allocations for Fiscal Year 2011 - 2012

The Background:

The attached BEP allocations for fiscal year 2011 – 2012 provide funding of the Basic Education Program. Inflationary adjustments to maintain full funding of the BEP are \$51.5 million for the current fiscal year.

- BEP instructional positions funded at \$38,677
- 100% funding for at-risk students in grades K-12,
- Funding for English Language Learners at a ratio of one to thirty (1:30) and one to three hundred (1:300) for teachers and translators.
- 70% of state funds for instructional positions within the classroom component.
- Maintain the 50% reduction of the cost differential factor as originally adopted in fiscal year 2007-2008, moving towards eventual elimination of the CDF,
- Maintain a 50% phase-in for equalization purposes of the ability of local jurisdictions to raise local revenues by measuring the ability to generate local revenues from property tax and local option sales tax. This phase-in ensures that no LEA's measurement of ability to raise local revenue is adjusted by more than thirty percent (30%) within a single year.

The Master Plan Connection:

The agenda item supports the sufficient resources component of the State Board of Education's *Master Plan* through improved statewide funding for education via a comprehensive set of formula improvements to the BEP.

The Recommendation:

The Department of Education recommends adoption of the 2011 – 2012 fiscal year BEP allocations on final reading. The SBE staff concurs with this recommendation.

**The attachment for this item will be
available at the Meeting**

Tennessee Basic Education Program 2.0
2011-12 School Year
Budget

System Name	Total State & Local BEP Cost				Equalized State Share				Circuit Breaker
	Instructional (01)	Classroom Support (02)	Capital, M&O, Trans. & System Support (03)	Total (04)	Instructional 70.00% (05)	Classroom Support 75.00% (06)	Capital, M&O, Transportation & System Support 50.00% (07)	Total (08)	
Anderson County	\$22,471,000	\$5,918,000	\$12,305,000	40,694,000	\$16,544,000	\$4,559,000	\$6,815,000	27,918,000	
Clinton City	\$3,211,000	\$965,000	1,256,000	5,432,000	\$2,364,000	\$743,000	\$696,000	3,803,000	
Oak Ridge City	\$15,521,000	\$3,868,000	7,426,000	26,815,000	\$11,427,000	\$2,979,000	\$4,113,000	18,519,000	
Bedford County	\$25,668,000	\$7,225,000	13,416,000	46,309,000	\$20,611,000	\$6,076,000	\$9,059,000	35,746,000	
Benton County	\$7,633,000	\$2,118,000	4,272,000	14,023,000	\$6,208,000	\$1,794,000	\$3,045,000	11,047,000	
Bledsoe County	\$6,610,000	\$2,101,000	3,466,000	12,177,000	\$5,847,000	\$1,928,000	\$2,809,000	10,584,000	1
Blount County	\$36,957,000	\$9,833,000	20,126,000	66,916,000	\$25,503,000	\$7,166,000	\$9,871,000	42,540,000	
Alcoa City	\$5,549,000	\$1,555,000	2,657,000	9,761,000	\$3,829,000	\$1,133,000	\$1,303,000	6,265,000	
Maryville City	\$15,914,000	\$3,779,000	7,829,000	27,522,000	\$10,982,000	\$2,754,000	\$3,840,000	17,576,000	
Bradley County	\$31,704,000	\$8,844,000	17,771,000	58,319,000	\$23,155,000	\$6,914,000	\$10,055,000	40,124,000	
Cleveland City	\$16,338,000	\$4,645,000	7,933,000	28,916,000	\$11,933,000	\$3,631,000	\$4,489,000	20,053,000	
Campbell County	\$18,883,000	\$5,842,000	10,176,000	34,901,000	\$14,803,000	\$4,915,000	\$6,661,000	26,379,000	
Cannon County	\$6,860,000	\$1,869,000	3,871,000	12,600,000	\$5,855,000	\$1,641,000	\$3,005,000	10,501,000	
Carroll County	\$325,000	\$187,000	1,793,000	2,305,000	\$275,000	\$165,000	\$1,371,000	1,811,000	
H Rock-Bruceston SSD	\$2,206,000	\$644,000	1,041,000	3,891,000	\$1,865,000	\$567,000	\$796,000	3,228,000	
Huntingdon SSD	\$3,869,000	\$1,071,000	1,738,000	6,678,000	\$3,270,000	\$943,000	\$1,329,000	5,542,000	
McKenzie SSD	\$4,372,000	\$1,290,000	2,013,000	7,675,000	\$3,695,000	\$1,136,000	\$1,539,000	6,370,000	
South Carroll Co SSD	\$1,184,000	\$349,000	591,000	2,124,000	\$1,001,000	\$307,000	\$452,000	1,760,000	
West Carroll Co SSD	\$3,310,000	\$949,000	1,475,000	5,734,000	\$2,798,000	\$836,000	\$1,128,000	4,762,000	
Carter County	\$18,540,000	\$5,438,000	10,176,000	34,154,000	\$15,087,000	\$4,630,000	\$7,098,000	26,815,000	
Elizabethon City	\$7,227,000	\$1,902,000	3,496,000	12,625,000	\$5,881,000	\$1,619,000	\$2,439,000	9,939,000	
Cheatham County	\$21,277,000	\$5,661,000	11,790,000	38,728,000	\$17,435,000	\$4,788,000	\$8,480,000	30,703,000	
Chester County	\$8,531,000	\$2,354,000	4,959,000	15,844,000	\$7,363,000	\$2,089,000	\$3,953,000	13,405,000	
Claiborne County	\$15,540,000	\$4,565,000	8,707,000	28,812,000	\$12,843,000	\$3,952,000	\$6,383,000	23,178,000	
Clay County	\$3,567,000	\$1,057,000	2,049,000	6,673,000	\$3,015,000	\$932,000	\$1,573,000	5,520,000	
Cocke County	\$14,837,000	\$4,603,000	8,216,000	27,656,000	\$11,865,000	\$3,933,000	\$5,603,000	21,401,000	
Newport City	\$2,249,000	\$740,000	1,056,000	4,045,000	\$1,798,000	\$632,000	\$720,000	3,150,000	
Coffee County	\$14,094,000	\$3,888,000	7,627,000	25,609,000	\$10,483,000	\$3,046,000	\$4,184,000	17,713,000	
Manchester City	\$4,891,000	\$1,426,000	2,039,000	8,356,000	\$3,638,000	\$1,117,000	\$1,119,000	5,874,000	
Tulahoma City	\$10,699,000	\$2,665,000	4,847,000	18,211,000	\$7,958,000	\$2,088,000	\$2,659,000	12,705,000	
Crockett County	\$5,550,000	\$1,551,000	3,519,000	10,620,000	\$4,909,000	\$1,416,000	\$2,884,000	9,209,000	
Alamo City	\$2,028,000	\$697,000	871,000	3,596,000	\$1,794,000	\$636,000	\$714,000	3,144,000	
Bells City	\$1,453,000	\$484,000	595,000	2,532,000	\$1,285,000	\$442,000	\$488,000	2,215,000	
Cumberland County	\$23,398,000	\$6,955,000	12,677,000	43,030,000	\$16,025,000	\$5,280,000	\$6,325,000	27,630,000	1
Davidson County	\$280,091,000	\$75,579,000	132,638,000	488,308,000	\$143,753,000	\$44,598,000	\$33,160,000	221,511,000	
Decatur County	\$5,563,000	\$1,482,000	3,119,000	10,164,000	\$4,443,000	\$1,227,000	\$2,154,000	7,824,000	
DeKalb County	\$9,653,000	\$2,703,000	5,133,000	17,489,000	\$7,568,000	\$2,229,000	\$3,336,000	13,133,000	1
Dickson County	\$26,765,000	\$7,222,000	14,381,000	48,368,000	\$20,264,000	\$5,745,000	\$8,780,000	34,789,000	
Dyer County	\$11,474,000	\$3,297,000	7,078,000	21,849,000	\$8,757,000	\$2,707,000	\$4,426,000	15,890,000	
Dyersburg City	\$9,229,000	\$2,925,000	4,195,000	16,349,000	\$7,044,000	\$2,401,000	\$2,623,000	12,068,000	
Fayette County	\$11,424,000	\$3,594,000	6,671,000	21,689,000	\$7,433,000	\$2,687,000	\$3,233,000	13,353,000	1
Fentress County	\$7,658,000	\$2,458,000	4,682,000	14,798,000	\$6,068,000	\$2,097,000	\$3,312,000	11,477,000	
Franklin County	\$18,733,000	\$5,304,000	10,415,000	34,452,000	\$14,351,000	\$4,308,000	\$6,640,000	25,299,000	1
Humboldt City	\$4,188,000	\$1,347,000	1,950,000	7,485,000	\$3,489,000	\$1,167,000	\$1,424,000	6,080,000	
Milan SSD	\$6,855,000	\$2,015,000	3,543,000	12,413,000	\$5,711,000	\$1,745,000	\$2,587,000	10,043,000	
Trenton SSD	\$4,289,000	\$1,279,000	2,449,000	8,017,000	\$3,573,000	\$1,108,000	\$1,788,000	6,469,000	
Bradford SSD	\$1,786,000	\$519,000	1,061,000	3,366,000	\$1,488,000	\$450,000	\$775,000	2,713,000	
Gibson County SSD	\$11,393,000	\$2,916,000	6,187,000	20,496,000	\$9,492,000	\$2,526,000	\$4,518,000	16,536,000	
Giles County	\$13,071,000	\$3,638,000	7,369,000	24,078,000	\$9,890,000	\$2,915,000	\$4,628,000	17,433,000	
Grainger County	\$11,400,000	\$3,240,000	6,589,000	21,229,000	\$10,074,000	\$2,939,000	\$5,446,000	18,459,000	1
Greene County	\$22,849,000	\$6,683,000	12,536,000	42,068,000	\$17,153,000	\$5,342,000	\$7,384,000	29,879,000	
Greeneville City	\$9,304,000	\$2,393,000	4,268,000	15,965,000	\$6,984,000	\$1,913,000	\$2,514,000	11,411,000	
Grundy County	\$7,907,000	\$2,365,000	3,961,000	14,233,000	\$6,982,000	\$2,155,000	\$3,165,000	12,302,000	
Hamblen County	\$32,502,000	\$9,034,000	16,385,000	57,921,000	\$23,234,000	\$6,928,000	\$8,401,000	38,563,000	
Hamilton County	\$134,025,000	\$37,292,000	72,664,000	243,981,000	\$76,175,000	\$24,146,000	\$22,825,000	123,146,000	
Hancock County	\$3,442,000	\$1,124,000	2,061,000	6,627,000	\$3,103,000	\$1,047,000	\$1,769,000	5,919,000	1
Hardeman County	\$13,021,000	\$4,089,000	7,227,000	24,337,000	\$10,995,000	\$3,629,000	\$5,482,000	20,106,000	
Hardin County	\$11,150,000	\$3,337,000	6,182,000	20,669,000	\$7,640,000	\$2,539,000	\$3,158,000	13,337,000	
Hawkins County	\$23,772,000	\$6,750,000	13,427,000	43,949,000	\$19,291,000	\$5,739,000	\$9,511,000	34,541,000	
Rogersville City	\$2,120,000	\$655,000	990,000	3,765,000	\$1,720,000	\$557,000	\$701,000	2,978,000	
Haywood County	\$10,826,000	\$3,471,000	5,915,000	20,212,000	\$8,866,000	\$3,026,000	\$4,227,000	16,119,000	1
Henderson County	\$11,875,000	\$3,334,000	6,694,000	21,903,000	\$9,798,000	\$2,873,000	\$4,800,000	17,471,000	
Lexington City	\$3,316,000	\$1,033,000	1,394,000	5,743,000	\$2,736,000	\$890,000	\$999,000	4,625,000	
Henry County	\$9,854,000	\$2,775,000	6,309,000	18,938,000	\$7,450,000	\$2,248,000	\$4,069,000	13,767,000	

Tennessee Basic Education Program 2.0
2011-12 School Year
Budget

System Name	Total State & Local BEP Cost				Equalized State Share				Circuit Breaker
	Instructional (01)	Classroom Support (02)	Capital, M&O, Trans. & System Support (03)	Total (04)	Instructional 70.00% (05)	Classroom Support 75.00% (06)	Capital, M&O, Transportation & System Support 50.00% (07)	Total (08)	
Paris SSD	\$5,362,000	\$1,668,000	2,699,000	9,729,000	\$4,054,000	\$1,351,000	\$1,741,000	7,146,000	
Hickman County	\$12,098,000	\$3,426,000	6,734,000	22,258,000	\$10,620,000	\$3,090,000	\$5,461,000	19,171,000	1
Houston County	\$4,889,000	\$1,275,000	2,703,000	8,867,000	\$4,311,000	\$1,144,000	\$2,205,000	7,660,000	
Humphreys County	\$10,003,000	\$2,805,000	5,483,000	18,291,000	\$7,797,000	\$2,304,000	\$3,582,000	13,683,000	
Jackson County	\$5,014,000	\$1,564,000	2,905,000	9,483,000	\$4,287,000	\$1,399,000	\$2,279,000	7,965,000	
Jefferson County	\$23,273,000	\$6,703,000	12,377,000	42,353,000	\$17,716,000	\$5,440,000	\$7,589,000	30,745,000	1
Johnson County	\$7,433,000	\$2,206,000	4,039,000	13,678,000	\$5,993,000	\$1,879,000	\$2,798,000	10,670,000	1
Knox County	\$176,156,000	\$46,916,000	95,190,000	318,262,000	\$99,664,000	\$29,534,000	\$29,291,000	158,489,000	
Lake County	\$3,043,000	\$919,000	1,691,000	5,653,000	\$2,642,000	\$828,000	\$1,345,000	4,815,000	1
Lauderdale County	\$14,343,000	\$4,569,000	7,825,000	26,737,000	\$12,409,000	\$4,130,000	\$6,159,000	22,698,000	
Lawrence County	\$21,801,000	\$6,112,000	11,716,000	39,629,000	\$18,009,000	\$5,250,000	\$8,449,000	31,708,000	
Lewis County	\$5,937,000	\$1,789,000	3,395,000	11,121,000	\$4,990,000	\$1,574,000	\$2,579,000	9,143,000	1
Lincoln County	\$12,650,000	\$3,467,000	6,974,000	23,091,000	\$10,084,000	\$2,894,000	\$4,677,000	17,655,000	
Fayetteville City	\$3,814,000	\$1,128,000	1,762,000	6,704,000	\$3,040,000	\$942,000	\$1,182,000	5,164,000	
Loudon County	\$16,167,000	\$4,540,000	8,744,000	29,451,000	\$11,063,000	\$3,339,000	\$4,216,000	18,618,000	1
Lenoir City	\$7,605,000	\$1,905,000	3,741,000	13,251,000	\$5,204,000	\$1,401,000	\$1,804,000	8,409,000	1
McMinn County	\$18,246,000	\$5,264,000	10,357,000	33,867,000	\$13,136,000	\$4,129,000	\$5,761,000	23,026,000	
Athens City	\$5,354,000	\$1,633,000	2,543,000	9,530,000	\$3,854,000	\$1,281,000	\$1,415,000	6,550,000	
Etowah City	\$1,095,000	\$391,000	529,000	2,015,000	\$788,000	\$307,000	\$294,000	1,389,000	
McNairy County	\$13,669,000	\$3,938,000	7,773,000	25,380,000	\$11,344,000	\$3,410,000	\$5,770,000	20,524,000	
Macon County	\$12,347,000	\$3,502,000	6,686,000	22,535,000	\$10,373,000	\$3,053,000	\$4,985,000	18,411,000	
Madison County	\$42,929,000	\$12,862,000	22,062,000	77,853,000	\$26,180,000	\$9,056,000	\$7,632,000	42,868,000	
Marion County	\$13,890,000	\$4,055,000	7,385,000	25,330,000	\$10,576,000	\$3,308,000	\$4,535,000	18,419,000	
Richard City SSD	\$977,000	\$320,000	533,000	1,830,000	\$744,000	\$261,000	\$327,000	1,332,000	
Marshall County	\$16,314,000	\$4,628,000	8,905,000	29,847,000	\$12,930,000	\$3,859,000	\$5,990,000	22,779,000	
Maury County	\$37,815,000	\$10,265,000	19,753,000	67,833,000	\$26,585,000	\$7,713,000	\$10,079,000	44,377,000	
Meigs County	\$5,887,000	\$1,697,000	3,322,000	10,906,000	\$5,016,000	\$1,499,000	\$2,572,000	9,087,000	1
Monroe County	\$17,724,000	\$5,079,000	10,117,000	32,920,000	\$13,924,000	\$4,229,000	\$6,608,000	24,761,000	1
Sweetwater City	\$5,125,000	\$1,571,000	2,051,000	8,747,000	\$4,026,000	\$1,308,000	\$1,340,000	6,674,000	1
Montgomery County	\$93,267,000	\$24,931,000	51,376,000	169,574,000	\$69,541,000	\$19,540,000	\$30,936,000	120,017,000	
Moore County	\$3,268,000	\$882,000	1,930,000	6,080,000	\$2,475,000	\$702,000	\$1,247,000	4,424,000	1
Morgan County	\$10,726,000	\$3,125,000	5,851,000	19,702,000	\$9,638,000	\$2,878,000	\$4,914,000	17,430,000	1
Obion County	\$12,385,000	\$3,418,000	6,762,000	22,565,000	\$9,539,000	\$2,785,000	\$4,237,000	16,561,000	
Union City	\$4,727,000	\$1,405,000	2,308,000	8,440,000	\$3,641,000	\$1,145,000	\$1,446,000	6,232,000	
Overton County	\$11,125,000	\$3,218,000	6,267,000	20,610,000	\$9,540,000	\$2,858,000	\$4,902,000	17,300,000	
Perry County	\$3,891,000	\$1,078,000	2,181,000	7,150,000	\$3,203,000	\$922,000	\$1,589,000	5,714,000	1
Pickett County	\$2,370,000	\$706,000	1,434,000	4,510,000	\$1,900,000	\$599,000	\$1,029,000	3,528,000	1
Polk County	\$8,506,000	\$2,525,000	4,736,000	15,767,000	\$7,103,000	\$2,206,000	\$3,527,000	12,836,000	1
Putnam County	\$35,072,000	\$9,180,000	17,102,000	61,354,000	\$24,184,000	\$6,706,000	\$7,722,000	38,612,000	
Rhea County	\$13,590,000	\$4,035,000	7,634,000	25,259,000	\$10,904,000	\$3,436,000	\$5,250,000	19,590,000	
Dayton City	\$2,374,000	\$793,000	1,071,000	4,238,000	\$1,905,000	\$675,000	\$737,000	3,317,000	
Roane County	\$23,747,000	\$6,244,000	12,514,000	42,505,000	\$16,457,000	\$4,587,000	\$6,233,000	27,277,000	
Robertson County	\$36,244,000	\$9,308,000	18,097,000	63,649,000	\$28,340,000	\$7,512,000	\$11,288,000	47,140,000	
Rutherford County	\$122,277,000	\$30,458,000	63,711,000	216,446,000	\$90,103,000	\$23,378,000	\$35,147,000	148,628,000	
Murfreesboro City	\$23,398,000	\$7,010,000	9,944,000	40,352,000	\$17,241,000	\$5,380,000	\$5,486,000	28,107,000	
Scott County	\$9,178,000	\$3,033,000	5,084,000	17,295,000	\$7,889,000	\$2,733,000	\$3,967,000	14,589,000	
Oneida SSD	\$3,718,000	\$1,125,000	2,019,000	6,862,000	\$3,196,000	\$1,014,000	\$1,575,000	5,785,000	
Sequatchie County	\$7,633,000	\$2,213,000	4,049,000	13,895,000	\$6,249,000	\$1,898,000	\$2,856,000	11,003,000	1
Sevier County	\$46,222,000	\$12,829,000	24,801,000	83,852,000	\$20,090,000	\$6,891,000	\$6,200,000	33,181,000	1
Shelby County	\$160,958,000	\$37,113,000	81,166,000	279,237,000	\$114,531,000	\$28,309,000	\$38,345,000	181,185,000	
Memphis City	\$379,652,000	\$112,259,000	173,471,000	665,382,000	\$270,144,000	\$85,629,000	\$81,952,000	437,725,000	
Smith County	\$10,252,000	\$2,854,000	5,760,000	18,866,000	\$8,381,000	\$2,429,000	\$4,148,000	14,958,000	
Stewart County	\$6,910,000	\$1,906,000	3,984,000	12,800,000	\$5,807,000	\$1,655,000	\$3,034,000	10,496,000	1
Sullivan County	\$35,596,000	\$9,388,000	20,305,000	65,289,000	\$23,271,000	\$6,630,000	\$8,636,000	38,537,000	
Bristol City	\$13,084,000	\$3,356,000	5,992,000	22,432,000	\$8,554,000	\$2,370,000	\$2,548,000	13,472,000	
Kingsport City	\$21,731,000	\$6,111,000	10,250,000	38,092,000	\$14,207,000	\$4,315,000	\$4,359,000	22,881,000	
Sumner County	\$89,151,000	\$22,084,000	45,759,000	156,994,000	\$67,502,000	\$17,165,000	\$27,108,000	111,775,000	
Tipton County	\$36,493,000	\$10,402,000	20,722,000	67,617,000	\$31,110,000	\$9,179,000	\$16,084,000	56,373,000	
Trousdale County	\$4,191,000	\$1,101,000	2,337,000	7,629,000	\$3,582,000	\$963,000	\$1,813,000	6,358,000	
Unicoi County	\$8,930,000	\$2,416,000	4,582,000	15,928,000	\$7,099,000	\$2,000,000	\$3,005,000	12,104,000	
Union County	\$9,554,000	\$3,022,000	5,523,000	18,099,000	\$8,290,000	\$2,735,000	\$4,434,000	15,459,000	1
Van Buren County	\$2,445,000	\$695,000	1,489,000	4,629,000	\$1,962,000	\$585,000	\$1,073,000	3,620,000	1
Warren County	\$21,926,000	\$6,064,000	11,018,000	39,008,000	\$17,761,000	\$5,117,000	\$7,429,000	30,307,000	
Washington County	\$28,811,000	\$7,503,000	15,931,000	52,245,000	\$18,315,000	\$5,116,000	\$6,343,000	29,774,000	

**Tennessee Basic Education Program 2.0
2011-12 School Year
Budget**

System Name	Total State & Local BEP Cost				Equalized State Share					Circuit Breaker							
	Instructional	Classroom Support	Capital, M&O, Trans. & System Support	Total	Instructional 70.00%	Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%	Total									
									(01)		(02)	(03)	(04)	(05)	(06)	(07)	(08)
Johnson City	\$24,021,000	\$6,244,000	11,620,000	41,885,000	\$15,270,000	\$4,258,000	\$4,627,000	24,155,000									
Wayne County	\$8,107,000	\$2,356,000	4,313,000	14,776,000	\$7,083,000	\$2,123,000	\$3,431,000	12,637,000	1								
Weakley County	\$15,141,000	\$4,034,000	8,179,000	27,354,000	\$12,186,000	\$3,363,000	\$5,633,000	21,182,000									
White County	\$12,871,000	\$3,708,000	7,044,000	23,623,000	\$10,700,000	\$3,215,000	\$5,174,000	19,089,000									
Williamson County	\$107,693,000	\$21,232,000	55,134,000	184,059,000	\$65,108,000	\$11,776,000	\$17,858,000	94,742,000									
Franklin SSD	\$14,405,000	\$3,403,000	6,387,000	24,195,000	\$8,709,000	\$1,887,000	\$2,069,000	12,665,000									
Wilson County	\$48,382,000	\$11,424,000	26,576,000	86,382,000	\$33,931,000	\$8,296,000	\$13,741,000	55,968,000									
Lebanon SSD	\$10,958,000	\$3,285,000	5,041,000	19,284,000	\$7,685,000	\$2,386,000	\$2,607,000	12,678,000									
Dept. of Children Services	\$5,525,000	\$1,100,000	2,368,000	8,993,000	\$5,525,000	\$1,100,000	\$2,368,000	8,993,000									
Statewide Total	\$3,183,466,000	\$867,664,000	\$0	\$1,645,068,000	\$5,696,198,000	\$2,230,079,000	\$651,026,000	\$845,605,000	\$3,726,710,000								

System Name	State Funding BEP 2.0 Baseline	State Funding FY2011 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2012 Funding	Mandatory Increase on Stability Systems	FY2012 BEP Total Funding
Anderson County	\$24,396,000	\$27,644,000	\$0	\$0	\$0	27,918,000	0	27,918,000.00
Clinton City	\$3,048,000	\$3,634,000	\$0	\$0	\$0	3,803,000	0	3,803,000.00
Oak Ridge City	\$15,143,000	\$18,207,000	\$0	\$0	\$0	18,519,000	0	18,519,000.00
Bedford County	\$27,353,000	\$34,840,000	\$0	\$0	\$0	35,746,000	0	35,746,000.00
Benton County	\$10,037,000	\$11,249,000	\$202,000	\$0	\$202,000	11,249,000	94,000	11,343,000.00
Bledsoe County	\$10,338,000	\$10,452,000	\$0	\$0	\$0	10,584,000	0	10,584,000.00
Blount County	\$40,398,000	\$43,470,000	\$930,000	\$0	\$930,000	43,470,000	385,000	43,855,000.00
Alcoa City	\$4,988,000	\$6,324,000	\$59,000	\$0	\$59,000	6,324,000	58,000	6,382,000.00
Maryville City	\$16,081,000	\$17,654,000	\$78,000	\$0	\$78,000	17,654,000	166,000	17,820,000.00
Bradley County	\$31,183,000	\$39,124,000	\$0	\$0	\$0	40,124,000	0	40,124,000.00
Cleveland City	\$14,494,000	\$18,648,000	\$0	\$0	\$0	20,053,000	0	20,053,000.00
Campbell County	\$24,086,000	\$26,484,000	\$105,000	\$0	\$105,000	26,484,000	224,000	26,708,000.00
Cannon County	\$9,374,000	\$10,421,000	\$0	\$0	\$0	10,501,000	9,000	10,510,000.00
Carroll County	\$1,769,000	\$1,870,000	\$59,000	\$0	\$59,000	1,870,000	4,000	1,874,000.00
H Rock-Bruceton SSD	\$2,897,000	\$3,198,000	\$0	\$0	\$0	3,228,000	0	3,228,000.00
Huntingdon SSD	\$5,050,000	\$5,640,000	\$98,000	\$0	\$98,000	5,640,000	49,000	5,689,000.00
McKenzie SSD	\$5,179,000	\$6,122,000	\$0	\$0	\$0	6,370,000	0	6,370,000.00
South Carroll Co SSD	\$1,689,000	\$1,719,000	\$0	\$0	\$0	1,760,000	0	1,760,000.00
West Carroll Co SSD	\$4,258,000	\$4,741,000	\$0	\$0	\$0	4,762,000	21,000	4,783,000.00
Carter County	\$25,101,000	\$27,194,000	\$379,000	\$0	\$379,000	27,194,000	228,000	27,422,000.00
Elizabethon City	\$7,803,000	\$9,532,000	\$0	\$0	\$0	9,939,000	0	9,939,000.00
Cheatham County	\$26,808,000	\$30,318,000	\$0	\$0	\$0	30,703,000	0	30,703,000.00
Chester County	\$10,312,000	\$13,018,000	\$0	\$0	\$0	13,405,000	0	13,405,000.00
Claiborne County	\$21,036,000	\$22,728,000	\$0	\$0	\$0	23,178,000	0	23,178,000.00
Clay County	\$5,321,000	\$5,516,000	\$0	\$0	\$0	5,520,000	42,000	5,562,000.00
Cocke County	\$18,886,000	\$21,669,000	\$268,000	\$0	\$268,000	21,669,000	179,000	21,848,000.00
Newport City	\$2,699,000	\$3,219,000	\$69,000	\$0	\$69,000	3,219,000	27,000	3,246,000.00
Coffee County	\$14,586,000	\$17,348,000	\$0	\$0	\$0	17,713,000	0	17,713,000.00
Manchester City	\$4,304,000	\$5,699,000	\$0	\$0	\$0	5,874,000	0	5,874,000.00
Tullahoma City	\$11,423,000	\$12,944,000	\$239,000	\$0	\$239,000	12,944,000	120,000	13,064,000.00
Crockett County	\$7,614,000	\$9,135,000	\$0	\$0	\$0	9,209,000	0	9,209,000.00
Alamo City	\$2,172,000	\$3,041,000	\$0	\$0	\$0	3,144,000	0	3,144,000.00
Bells City	\$1,699,000	\$1,998,000	\$0	\$0	\$0	2,215,000	0	2,215,000.00
Cumberland County	\$26,470,000	\$28,128,000	\$498,000	\$0	\$498,000	28,128,000	242,000	28,370,000.00
Davidson County	\$171,406,000	\$205,580,000	\$0	\$0	\$0	221,511,000	0	221,511,000.00
Decatur County	\$6,524,000	\$7,690,000	\$0	\$0	\$0	7,824,000	0	7,824,000.00
DeKalb County	\$11,514,000	\$12,437,000	\$0	\$0	\$0	13,133,000	0	13,133,000.00
Dickson County	\$29,249,000	\$34,797,000	\$8,000	\$0	\$8,000	34,797,000	306,000	35,103,000.00
Dyer County	\$12,083,000	\$15,127,000	\$0	\$0	\$0	15,890,000	0	15,890,000.00
Dyersburg City	\$11,539,000	\$12,405,000	\$337,000	\$0	\$337,000	12,405,000	106,000	12,511,000.00
Fayette County	\$14,705,000	\$13,752,000	\$0	\$1,352,000	\$1,352,000	14,705,000	112,000	14,817,000.00
Fentress County	\$9,974,000	\$11,211,000	\$0	\$0	\$0	11,477,000	0	11,477,000.00
Franklin County	\$24,727,000	\$25,113,000	\$0	\$0	\$0	25,299,000	31,000	25,330,000.00
Humboldt City	\$5,612,000	\$6,341,000	\$261,000	\$0	\$261,000	6,341,000	53,000	6,394,000.00
Milan SSD	\$7,749,000	\$9,788,000	\$0	\$0	\$0	10,043,000	0	10,043,000.00
Trenton SSD	\$5,507,000	\$6,539,000	\$70,000	\$0	\$70,000	6,539,000	54,000	6,593,000.00
Bradford SSD	\$2,394,000	\$2,600,000	\$0	\$0	\$0	2,713,000	0	2,713,000.00
Gibson County SSD	\$10,612,000	\$15,642,000	\$0	\$0	\$0	16,536,000	0	16,536,000.00
Giles County	\$16,051,000	\$17,698,000	\$265,000	\$0	\$265,000	17,698,000	150,000	17,848,000.00
Grainger County	\$17,149,000	\$18,204,000	\$0	\$0	\$0	18,459,000	0	18,459,000.00
Greene County	\$25,623,000	\$28,951,000	\$0	\$0	\$0	29,879,000	0	29,879,000.00
Greenville City	\$10,110,000	\$11,221,000	\$0	\$0	\$0	11,411,000	0	11,411,000.00
Grundy County	\$10,648,000	\$11,792,000	\$0	\$0	\$0	12,302,000	0	12,302,000.00
Hamblen County	\$29,175,000	\$37,750,000	\$0	\$0	\$0	38,563,000	0	38,563,000.00
Hamilton County	\$95,452,000	\$118,337,000	\$0	\$0	\$0	123,146,000	0	123,146,000.00
Hancock County	\$5,739,000	\$6,002,000	\$83,000	\$0	\$83,000	6,002,000	47,000	6,049,000.00
Hardeman County	\$19,253,000	\$20,332,000	\$226,000	\$0	\$226,000	20,332,000	166,000	20,498,000.00
Hardin County	\$13,477,000	\$14,153,000	\$816,000	\$0	\$816,000	14,153,000	115,000	14,268,000.00
Hawkins County	\$30,107,000	\$34,960,000	\$419,000	\$0	\$419,000	34,960,000	291,000	35,251,000.00
Rogersville City	\$2,552,000	\$2,871,000	\$0	\$0	\$0	2,978,000	0	2,978,000.00
Haywood County	\$15,553,000	\$15,822,000	\$0	\$0	\$0	16,119,000	0	16,119,000.00
Henderson County	\$13,666,000	\$16,922,000	\$0	\$0	\$0	17,471,000	0	17,471,000.00
Lexington City	\$3,989,000	\$4,664,000	\$39,000	\$0	\$39,000	4,664,000	41,000	4,705,000.00
Henry County	\$11,386,000	\$13,817,000	\$50,000	\$0	\$50,000	13,817,000	113,000	13,930,000.00

System Name	State Funding BEP 2.0 Baseline	State Funding FY2011 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2012 Funding	Mandatory Increase on Stability Systems	FY2012 BEP Total Funding
Paris SSD	\$5,481,000	\$6,762,000	\$0	\$0	\$0	7,146,000	0	7,146,000.00
Hickman County	\$19,356,000	\$19,471,000	\$300,000	\$0	\$300,000	19,471,000	161,000	19,632,000.00
Houston County	\$6,804,000	\$8,019,000	\$359,000	\$0	\$359,000	8,019,000	65,000	8,084,000.00
Humphreys County	\$11,512,000	\$13,417,000	\$0	\$0	\$0	13,683,000	0	13,683,000.00
Jackson County	\$7,308,000	\$8,263,000	\$298,000	\$0	\$298,000	8,263,000	65,000	8,328,000.00
Jefferson County	\$29,728,000	\$30,254,000	\$0	\$0	\$0	30,745,000	0	30,745,000.00
Johnson County	\$11,488,000	\$10,853,000	\$0	\$818,000	\$818,000	11,488,000	90,000	11,578,000.00
Knox County	\$122,649,000	\$152,982,000	\$0	\$0	\$0	158,489,000	0	158,489,000.00
Lake County	\$4,564,000	\$4,710,000	\$0	\$0	\$0	4,815,000	0	4,815,000.00
Lauderdale County	\$19,304,000	\$22,460,000	\$0	\$0	\$0	22,698,000	0	22,698,000.00
Lawrence County	\$25,592,000	\$31,117,000	\$0	\$0	\$0	31,708,000	0	31,708,000.00
Lewis County	\$8,754,000	\$9,068,000	\$0	\$0	\$0	9,143,000	0	9,143,000.00
Lincoln County	\$15,398,000	\$17,454,000	\$0	\$0	\$0	17,655,000	0	17,655,000.00
Fayetteville City	\$3,697,000	\$4,280,000	\$0	\$0	\$0	5,164,000	0	5,164,000.00
Loudon County	\$18,865,000	\$18,824,000	\$0	\$247,000	\$247,000	18,865,000	167,000	19,032,000.00
Lenoir City	\$7,991,000	\$8,335,000	\$0	\$0	\$0	8,409,000	5,000	8,414,000.00
McMinn County	\$20,187,000	\$22,783,000	\$0	\$0	\$0	23,026,000	0	23,026,000.00
Athens City	\$5,883,000	\$6,767,000	\$217,000	\$0	\$217,000	6,767,000	58,000	6,825,000.00
Etowah City	\$1,383,000	\$1,383,000	\$0	\$0	\$0	1,389,000	6,000	1,395,000.00
McNairy County	\$16,715,000	\$20,527,000	\$3,000	\$0	\$3,000	20,527,000	171,000	20,698,000.00
Macon County	\$15,156,000	\$17,830,000	\$0	\$0	\$0	18,411,000	0	18,411,000.00
Madison County	\$38,426,000	\$42,432,000	\$0	\$0	\$0	42,868,000	0	42,868,000.00
Marion County	\$15,536,000	\$18,433,000	\$14,000	\$0	\$14,000	18,433,000	160,000	18,593,000.00
Richard City SSD	\$1,263,000	\$1,376,000	\$44,000	\$0	\$44,000	1,376,000	11,000	1,387,000.00
Marshall County	\$17,570,000	\$22,364,000	\$0	\$0	\$0	22,779,000	0	22,779,000.00
Maury County	\$40,475,000	\$43,446,000	\$0	\$0	\$0	44,377,000	0	44,377,000.00
Meigs County	\$9,100,000	\$9,384,000	\$297,000	\$0	\$297,000	9,384,000	76,000	9,460,000.00
Monroe County	\$22,980,000	\$24,341,000	\$0	\$0	\$0	24,761,000	0	24,761,000.00
Sweetwater City	\$6,232,000	\$6,539,000	\$0	\$0	\$0	6,674,000	0	6,674,000.00
Montgomery County	\$89,694,000	\$115,767,000	\$0	\$0	\$0	120,017,000	0	120,017,000.00
Moore County	\$4,419,000	\$4,269,000	\$0	\$0	\$0	4,424,000	0	4,424,000.00
Morgan County	\$16,936,000	\$17,190,000	\$0	\$0	\$0	17,430,000	0	17,430,000.00
Obion County	\$14,037,000	\$16,547,000	\$0	\$0	\$0	16,561,000	130,000	16,691,000.00
Union City	\$4,896,000	\$6,149,000	\$0	\$0	\$0	6,232,000	0	6,232,000.00
Overton County	\$14,382,000	\$17,297,000	\$0	\$0	\$0	17,300,000	141,000	17,441,000.00
Perry County	\$5,246,000	\$5,570,000	\$0	\$0	\$0	5,714,000	0	5,714,000.00
Pickett County	\$3,482,000	\$3,465,000	\$0	\$0	\$0	3,528,000	0	3,528,000.00
Polk County	\$12,169,000	\$12,669,000	\$0	\$0	\$0	12,836,000	0	12,836,000.00
Putnam County	\$30,915,000	\$37,610,000	\$0	\$0	\$0	38,612,000	0	38,612,000.00
Rhea County	\$16,346,000	\$19,405,000	\$0	\$0	\$0	19,590,000	0	19,590,000.00
Dayton City	\$2,746,000	\$3,381,000	\$64,000	\$0	\$64,000	3,381,000	29,000	3,410,000.00
Roane County	\$26,855,000	\$28,327,000	\$1,050,000	\$0	\$1,050,000	28,327,000	249,000	28,576,000.00
Robertson County	\$38,212,000	\$45,761,000	\$0	\$0	\$0	47,140,000	0	47,140,000.00
Rutherford County	\$102,944,000	\$142,308,000	\$0	\$0	\$0	148,628,000	0	148,628,000.00
Murfreesboro City	\$20,991,000	\$27,738,000	\$0	\$0	\$0	28,107,000	0	28,107,000.00
Scott County	\$11,634,000	\$13,911,000	\$0	\$0	\$0	14,589,000	0	14,589,000.00
Oneida SSD	\$5,462,000	\$5,702,000	\$0	\$0	\$0	5,785,000	0	5,785,000.00
Sequatchie County	\$10,331,000	\$11,034,000	\$31,000	\$0	\$31,000	11,034,000	94,000	11,128,000.00
Sevier County	\$36,572,000	\$33,382,000	\$0	\$3,391,000	\$3,391,000	36,572,000	303,000	36,875,000.00
Shelby County	\$144,122,000	\$175,470,000	\$0	\$0	\$0	181,185,000	0	181,185,000.00
Memphis City	\$371,376,000	\$434,043,000	\$0	\$0	\$0	437,725,000	417,000	438,142,000.00
Smith County	\$12,465,000	\$15,254,000	\$296,000	\$0	\$296,000	15,254,000	127,000	15,381,000.00
Stewart County	\$10,646,000	\$10,986,000	\$490,000	\$0	\$490,000	10,986,000	88,000	11,074,000.00
Sullivan County	\$36,256,000	\$39,484,000	\$947,000	\$0	\$947,000	39,484,000	352,000	39,836,000.00
Bristol City	\$11,047,000	\$13,242,000	\$0	\$0	\$0	13,472,000	0	13,472,000.00
Kingsport City	\$18,605,000	\$21,829,000	\$0	\$0	\$0	22,881,000	0	22,881,000.00
Sumner County	\$88,229,000	\$108,681,000	\$0	\$0	\$0	111,775,000	0	111,775,000.00
Tipton County	\$48,606,000	\$55,944,000	\$0	\$0	\$0	56,373,000	41,000	56,414,000.00
Trousdale County	\$6,082,000	\$6,863,000	\$505,000	\$0	\$505,000	6,863,000	54,000	6,917,000.00
Unicoi County	\$9,933,000	\$11,914,000	\$0	\$0	\$0	12,104,000	0	12,104,000.00
Union County	\$15,652,000	\$15,385,000	\$0	\$193,000	\$193,000	15,652,000	125,000	15,777,000.00
Van Buren County	\$4,382,000	\$3,724,000	\$0	\$762,000	\$762,000	4,382,000	30,000	4,412,000.00
Warren County	\$22,803,000	\$29,679,000	\$0	\$0	\$0	30,307,000	0	30,307,000.00
Washington County	\$26,235,000	\$30,079,000	\$305,000	\$0	\$305,000	30,079,000	277,000	30,356,000.00

System Name	State Funding BEP 2.0 Baseline	State Funding FY2011 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2012 Funding	Mandatory Increase on Stability Systems	FY2012 BEP Total Funding
Johnson City	\$20,508,000	\$23,961,000	\$0	\$0	\$0	24,155,000	37,000	24,192,000.00
Wayne County	\$12,534,000	\$12,656,000	\$19,000	\$0	\$19,000	12,656,000	107,000	12,763,000.00
Weakley County	\$18,744,000	\$21,436,000	\$254,000	\$0	\$254,000	21,436,000	184,000	21,620,000.00
White County	\$16,184,000	\$18,860,000	\$0	\$0	\$0	19,089,000	0	19,089,000.00
Williamson County	\$68,267,000	\$91,030,000	\$0	\$0	\$0	94,742,000	0	94,742,000.00
Franklin SSD	\$11,442,000	\$12,229,000	\$0	\$0	\$0	12,665,000	0	12,665,000.00
Wilson County	\$43,313,000	\$53,381,000	\$0	\$0	\$0	55,968,000	0	55,968,000.00
Lebanon SSD	\$10,063,000	\$12,122,000	\$0	\$0	\$0	12,678,000	0	12,678,000.00
Dept. of Children Services	\$0	\$0	\$0	\$0	\$0	6,658,000	0	8,993,000.00
Statewide Total	\$3,106,680,000	\$3,645,054,000	\$11,051,000	\$6,763,000	\$17,814,000	\$3,742,189,000	\$7,253,000	\$3,751,777,000