



# Tennessee River Bridge

Hamilton County  
Toll Feasibility Study

Stakeholder Workshop

July 18, 2011

# Today

- Introductions
- Methodology for developing population and employment projections
- Preliminary-level study update
- Questions and comments

# Methodology for Developing Population and Employment Projections

# Population & Employment Projections

- Estimates of what is likely to happen in the future
- Planning tools that help decision-makers cope with the uncertainty of the future
- Based mainly on data from the past and present and on analysis of trends

# Assumptions

- Alstom and Volkswagen have brought the region to the next level of growth
- The growth pattern will be similar to Greenville, SC
- The commitment of leadership and policies will carry the growth trend into 2035

# Data Sources

- Census Bureau
- The Center for Business and Economic Research, UTK
- Quarterly Census of Employment and Wages (QCEW)

# Population



County	2007	2035	Increase	Annualized Rate
Hamilton	330,173	464,348	134,175	1.23
Dade*	2,140	2,354	214	0.34
Walker*	32,666	38,575	5,909	0.60
Catoosa	62,244	88,058	25,814	1.25
GA Total	97,050	128,987	31,937	1.02
Region	427,223	593,335	166,112	1.18

\* County in the TPO area only

# Employment



County	2007	2035	Increase	Annualized Rate
Hamilton	194,795	276,463	81,668	1.26
Dade*	108	195	87	2.13
Walker*	8,243	8,363	120	0.05
Catoosa	15,284	20,040	4,756	0.97
GA Total	23,635	28,598	4,963	0.68
Region	218,430	305,061	86,631	1.20

\* County in the TPO area only

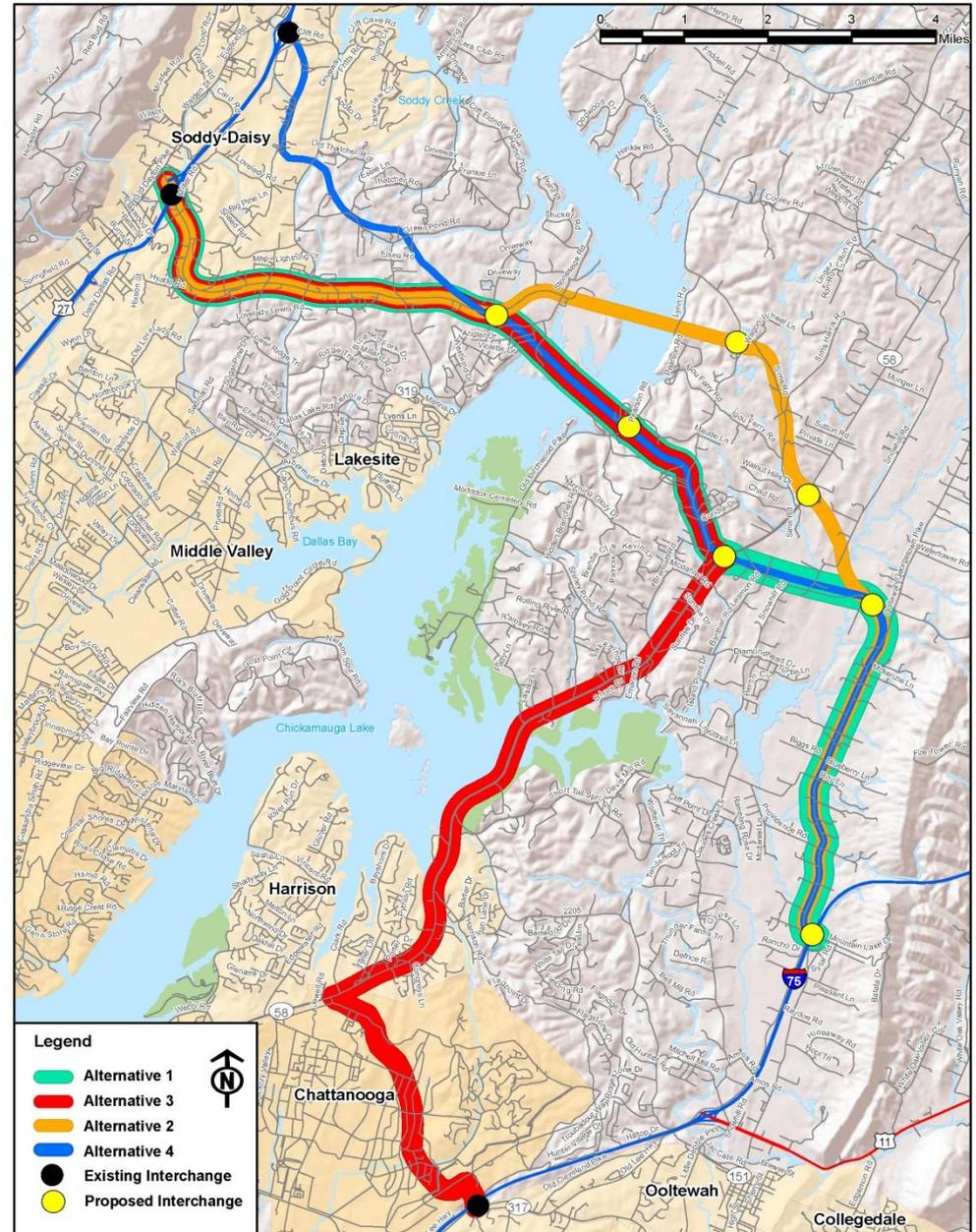
# What do the Projections Include?

- Alstom
- Volkswagen
- Future additional growth through year 2035, which factors in new growth that is currently transpiring in the region

# Preliminary-Level Study Update

# Study Scope

- Alternative Alignments 1, 3, & 4



# Scope

- Consensus building workshop
- More detailed traffic & revenue study
- Collect readily available environmental data & conduct windshield survey (not NEPA)
- Refined feasibility study
  - Refined alternative alignments
  - Refined cost estimates
  - Updated financial analysis

# Scope

- Public meetings
- Meeting with local & elected officials

# Anticipated Schedule

- Consensus building workshop – today
- Draft reports – mid-December
- Public meetings – first quarter 2012
- Meeting with officials – first quarter 2012
- Final reports – first quarter 2012

Questions?