

**DATE:** July 26, 2007

**SUBJECT:** Presentation of the Austin Peay State University Campus Master Plan

**ACTION RECOMMENDED:** Approval

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**BACKGROUND INFORMATION:** Mr. Jerry Preston and Mr. Carl Manka from the Tennessee Board of Regents will present the Austin Peay State University (APSU) main campus Master Plan to the Commission at the July 26, 2007, Summer Quarterly Meeting.

**SUMMARY OF COMMENTS:** This update to the 2000 Campus Master Plan identifies and addresses the current and long-range needs for the University. The proposals outlined in the update provide a realistic plan to develop the main campus for maximum benefit to the students, staff, and the community. The master plan recommendations reflect not only the campus development that the University expects to implement in the next five years, but it also identifies additional projects that APSU should consider beyond that point.

The major components that the campus master plan addresses include: the University's mission statement and strategic plan; existing campus and building condition assessment; space, parking, athletic, circulation, and infrastructure needs; and, phasing, cost, and implementation of the recommended projects. The master plan proposes both capital outlay and capital maintenance projects based on the current enrollment and anticipated for the target enrollment.

**RECOMMENDATION:** THEC staff attended a presentation of the APSU Campus Master Plan held at TBR, thoroughly reviewed the master plan, and recommend it for approval contingent upon the review of and comments regarding the master plan by the University's incoming president.