Tennessee Bed Space and Operating Capacities Report

July 2013

Prepared By:

Tennessee Department of Correction Decision Support: Research & Planning

TDOC BED SPACE AND OPERATING CAPACITIES ON July 31, 2013

			J	ıly 31, 2013			F	acility C	haracteristics		
		Establ Operating	lished Capacity	Ass	igned Cap	acity		ation	٤.		
<u>INSTITUTION</u>	Total Beds	As % of # Total Beds Beds		# Inmates	As % of Total Beds	As % of Operating Capacity	Female	Classification	Maximum Security	Special Purpose Facilities	
Bledsoe County Correctional Complex~	2,246	2,201	98.0%	1,998	89.0%	90.8%					
Charles B. Bass Correctional Complex*****	760	[,] 745	98.0%	641	84.3%	86.0%		****			
DeBerry Special Needs Facility**	800	736	92.0%	630	78.8%	85.6%	**			Х	
Hardeman County Correctional Center	2,100	1,976	94.1%	1,992	94.9%	100.8%					
Morgan County Correctional Complex****	2,294	2,225	97.0%	2,211	96.4%	99.4%		Х	Х		
Mark H. Luttrell Correctional Center	455	446	98.0%	408	89.7%	91.5%	Х				
Northeast Correctional Complex	1,880	1,842	98.0%	1,777	94.5%	96.5%			Х		
Northwest Correctional Complex	2,461	2,412	98.0%	2,383	96.8%	98.8%					
Riverbend Maximum Security	736	714	97.0%	592	80.4%	82.9%			Х		
South Central Correctional Complex	1,700	1,642	96.6%	1,663	97.8%	101.3%					
Turney Center Industrial Complex*	1,584	1,552	98.0%	1,564	98.7%	100.8%					
Tennessee Prison for Women	817	801	98.0%	794	97.2%	99.1%	Х	Х	Х		
Whiteville Correctional Facility***	1,619	1,505	93.0%	1,529	94.4%	101.6%					
West Tennessee State Penitentiary	2,606	2,528	97.0%	2,406	92.3%	95.2%		Х	Χ		
TOTALS:	22,058	21,325	96.7%	20,588	93.3%	96.5%					

[~]In November 2012, Southeast Tennessee Regional Correctional Facility became Bledsoe County Correctional Complex (BCCX).

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SOURCE: This report reflects inmate population counts at each institution as reported via the TDOC Population Overview Report produced by the TDOC Classification section.

^{*}WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

^{**} As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.

^{***}The Whiteville Correctional Facility (WCFA) opened October 28, 2002.

^{****}Morgan County Correctional Complex expansion was completed in April 2009.

^{*****}Charles Bass Correctional Complex (CBCX) changed from a classification to a time building and treatment facility in September 2010.

^{******}CBCX annex closed November 2011 - total beds decreased by 353 & operational capacity decreased by 350.

POPULATION AVERAGES BY MONTH

	Operational	вссх	CBCX	DSNF	HCCF	мссх	MLCC	NECX	NWCX	RMSI	SCCF	TCIX	TPFW	WCFA	WTSP	TOTAL
	Capacity	2,201	745	736	1,976	2,225	446	1,842	2,412	714	1,642	1,552	801	1,505	2,528	21,325
							F						F			
			CBCX	DSNF	HCCF	MCCX	MLRC	NECX	NWCX	RMSI	SCCF	TCIX	TPFW	WCFA	WTSP	TOTAL
Jul-13	Inhouse	1,887	662	681	1,969	2,180	404	1,765	2,323	583	1,641	1,532	789	1,499	2,429	20,344
	Assigned	1,926	626	632	1,996	2,206	409	1,785	2,368	588	1,658	1,559	793	1,522	2,450	20,517
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Aug-13	Inhouse															
	Assigned															
Sep-13	Inhouse															
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	· ·															
Oct-13	Inhouse															
	Assigned															
No. 40	lah awa						1							1		
Nov-13	Inhouse															
	Assigned															
Dec-13	Inhouse															
	Assigned															
Jan-14	Inhouse															
	Assigned															
						ı			1	ı				ı		
Feb-14	Inhouse															
	Assigned															
Mar-14	Inhouse															
Iviai-14	Assigned															
	7 toolgillou						I			l				1	l .	
Apr-14	Inhouse															
	Assigned															
May-14	Inhouse															
	Assigned															
		1	1		ı		ī	1		ı	1	1		ſ	ı	
Jun-14	Inhouse															
	Assigned													<u> </u>		
TOTAL	Inhouse	1,887	662	681	1,969	2,180	404	1,765	2,323	583	1,641	1,532	789	1,499	2,429	20,344
FY13-14 AVG	Assigned	1,926	626	632	1,996	2,206	409	1,785	2,368	588	1,658	1,559	793	1,522	2,450	20,544
	-	.,520	0_0		.,500	_,_00	.50	.,. 00	_,500		.,500	.,500	. 50	.,522	_, 100	_0,011
InHouse FYTD	_	85.7%	QQ 00/	02 60/	99.7%	08 00/	00 60/	95.8%	06 20/	81.6%	99.9%	98.7%	98.5%	99.6%	96.1%	95.4%
Operating Capacity		00.7%	88.9%	92.6%	99.1%	98.0%	90.6%	95.0%	96.3%	01.0%	99.9%	30.1%	90.5%	99.0%	90.1%	93.4%

NOTE: This report reflects an average of the daily counts at each institution which are reported via the TDOC Population Overview Report produced by the TDOC Classification section.

POPULATION AVERAGES FOR FISCAL YEARS 1999/2000 - 2013/2014

		BCCY	BMCY	CBCY	DSNE	DSNE	HCCF	MCCY	MLCC	NECY	NWCX	PMSI	SCCF	STSD	TCIP	TCIX*	TPFW	WCBC	WCFA	WTSD	TOTAL		Total Operational Capacity
		ВССХ	DIVIOX	OBOX	M	F	11001	WOOX	F	NLOX	IVVOX	KIVIOI	3001	01010	1011	TOIX	F	WOBC	WOLA	WIGI	TOTAL		06/30/00
TOTAL	Inhouse	0	1,517	1,009	693	21	1,965	0	335	1,517	2,117	664	1,485	954	1,100	0	471	393	0	2,304	16,546		17,188
99-00 AVG	Assigned	0	1,539	1,025	698	22	1,995	0	338	1,530	2,138	668	1,502	960	1,110	0	475	394	0	2,349	16,742		
TOTAL	Inhouse	0	1,539	994	680	16	1,990	0	404	1,609	2,152	676	1,542	929	1,100	0	466	410	0	2,415	16,922	г	06/30/01 17,729
00-01 AVG	Assigned	0	1,561	1,007	684	16	2,019	0	408	1,621	2,179	680	1,560	936	1,113	0	469	412	0	2,455	17,120	L	17,720
																			l l				06/30/02
TOTAL	Inhouse	0	1,532	1,016	702	11	2,002	0	393	1,714	2,267	698	1,653	933	1,109	0	621	369	0	2,479	17,496		17,975
01-02 AVG	Assigned	0	1,554	1,028	704	11	2,028	0	395	1,727	2,304	702	1,676	943	1,125	0	628	370	0	2,518	17,725		06/30/03
TOTAL	Inhouse	0	1.529	1.010	685	0	1.977	0	407	1,731	2.275	703	1.645	922	1,105	0	604	401	892	2.476	17.769	Г	19.690
02-03 AVG	Assigned	0	1,549	1,022	687	0	2,007	0	411	1,746	2,307	709	1,668	926	1,118	0	611	401	911	2,515	17,983	_	
																						_	06/30/04
TOTAL	Inhouse	0	1,525	1,015	738	0	1,947	0	414	1,807	2,288	706	1,607	942	1,093	0	715	413	1,474	2,432	19,116	L	19,670
03-04 AVG	Assigned	0	1,544	1,028	747	0	1,971	0	418	1,830	2,320	712	1,630	948	1,106	0	724	414	1,505	2,474	19,374		06/30/05
TOTAL	Inhouse	0	1,533	1,014	715	0	1,952	0	415	1,802	2,278	700	1,615	942	1,094	0	723	405	1,475	2,472	19,135	Г	19,670
04-05 AVG	Assigned	0	1,552	1,031	727	0	1,972	0	419	1,827	2,310	709	1,640	947	1,106	0	733	407	1,507	2,516	19,403		-
																				1		_	06/30/06
TOTAL 05-06 AVG	Inhouse	0	1,530 1,545	1,027	641 653	0	1,963	0	416 419	1,800	2,285	695 707	1,628 1,651	944 950	1,091	0	732 740	406 404	1,489	2,476	19,123 19,380	L	19,670
05-00 AVG	Assigned	U	1,545	1,040	000	U	1,900	U	413	1,024	2,314	707	1,001	930	1,101	U	740	404	1,518	2,516	19,360		06/30/07
TOTAL	Inhouse	0	552	1,032	688	0	1,964	971	410	1,786	2,292	698	1,631	943	1,092	0	735	402	1,487	2,432	19,115		19,670
06-07 AVG	Assigned	0	553	1,054	703	0	1,994	976	411	1,812	2,325	706	1,653	951	1,103	0	743	403	1,516	2,476	19,379		
TOTAL	Inhouse	0	530	1,017	712	0	1,961	971	403	1,779	2,293	701	1,626	938	1,200	0	732	376	1,484	2,443	19,166	_	06/30/08 19,804
07-08 AVG	Assigned	0	533	1.041	727	0	1,994	975	407	1,807	2,326	701	1,651	945	1,215	0	738	376	1,512	2,445	19,440	L	19,004
				.,			.,			.,	_,		.,		.,				.,	_,	,		06/30/09
TOTAL	Inhouse	0	388	1,026	712	0	1,962	1,152	405	1,768	2,300	696	1,628	929	0	1,530	737	0	1,489	2,457	19,180		20,482
08-09 AVG	Assigned	0	393	1,047	725	0	1,990	1,156	410	1,800	2,334	703	1,653	936	0	1,549	745	0	1,522	2,510	19,474		
TOTAL	Inhouse	0	0	967	694	0	1,963	2,144	413	1,782	2,315	695	1,618	917	0	1,514	752	0	1,486	2,443	19,704	Г	06/30/10 20.498
09-10 AVG	Assigned	0	0	989	704	0	1,985	2,162	418	1,816	2,350	703	1,648	924	0	1,536	761	0	1,516	2,492	20,004	L	20,400
																							06/30/11
TOTAL	Inhouse	0	0	953	711	0	1,965	2,342	417	1,782	2,353	696	1,630	914	0	1,549	761	0	1,491	2,416	19,979	L	20,527
10-11 AVG	Assigned	0	0	968	721	0	1,989	2,372	419	1,808	2,388	705	1,656	920	0	1,571	769	0	1,523	2,469	20,278		06/30/12
TOTAL	Inhouse	0	0	782	725	0	1,969	2,372	414	1,769	2,360	697	1,628	932	0	1,537	786	0	1,496	2,465	19,934	Г	20,177
11-12 AVG	Assigned	0	0	793	736	0	1,995	2,402	419	1,789	2,393	708	1,656	938	0	1,561	794	0	1,521	2,509	20,212	_	•
																						_	06/30/13
TOTAL	Inhouse	1,177	0	656	715	0	1,969	2,361	408	1,779	2,342	683	1,634	929	0	1,525	782	0	1,499	2,453	19,895	L	21,325
12-13 AVG	Assigned	1,190	0	655	713	0	1,991	2,390	414	1,803	2,377	692	1,660	937	0	1,545	790	0	1,522	2,499	20,154		06/30/14
TOTAL YTD	Inhouse	1,887	0	662	681	0	1,969	2,180	404	1,765	2,323	583	1,641	0	0	1,532	789	0	1,499	2,429	20,344	Г	
13-14 AVG	Assigned	1,926	0	626	632	0	1,996	2,206	409	1,785	2,368	588	1,658	0	0	1,559	793	0	1,522	2,450	20,517	_	

MLCC transitioned from a male to a female facility in FY 1999-00. DSNF transitioned from a coed facility to a male facility in FY 2001/2002. WCFA opened October 28, 2002.

Last day inmates were housed at BMCX was June 3, 2009.

STSR became BCCX in November 2012.

NOTE: This report reflects an average of the daily counts at each institution which are reported via the TDOC Population Overview Report produced by the TDOC Classification section.

DEFINITIONS

TOTAL BEDS AVAILABLE

Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

TDOC OPERATING CAPACITY (DESIGNATED CAPACITY)

Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION

The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.

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