

FY 2012
Statistical Abstract



TENNESSEE DEPARTMENT OF CORRECTION

Prepared: October 2012

By:

***Tennessee Department of Correction
Decision Support: Research & Planning Division***

**The Tennessee Department of Correction
Fiscal Year 2011 – 2012 Statistical Abstract
Coordinated and Published by**

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BUDGET AND STAFFING

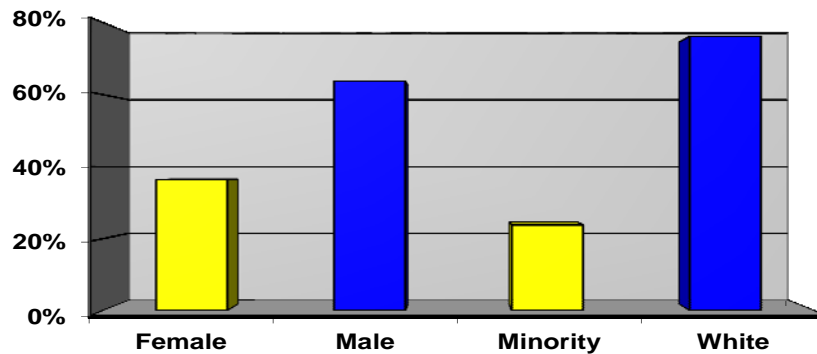


The Central Office Human Resources section provides technical assistance and advice and ensures compliance with Civil Service Rules, EEOC/Affirmative Action, state law, and policies. This section also implements and monitors personnel-related programs such as employee relations, recruitment and retention, training, performance evaluations, employee transactions, and employee benefits, including accommodations under the Americans with Disabilities Act.

Personnel by Race and Sex: June 30, 2012

	Male	Female	Total
White	2,595	1,201	3,796
Minority	579	608	1,187
Total	3,174	1,809	4,983

TDOC PERSONNEL



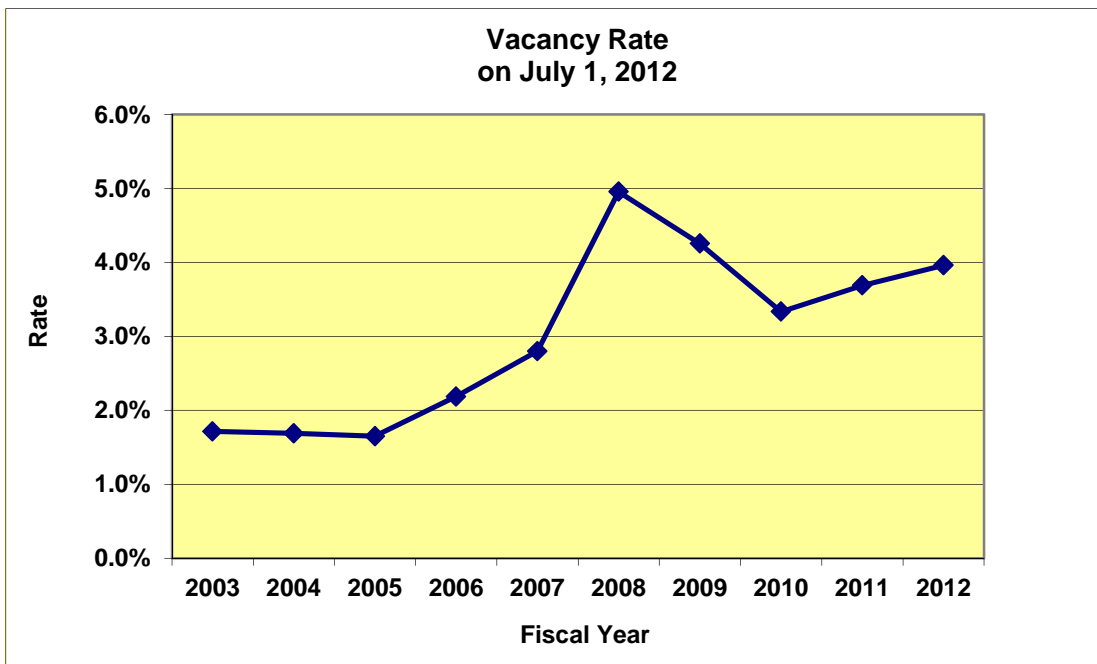
**Personnel by Class
June 30, 2012**

Personnel Type	FY11-12	FY10-11	FY09-10	FY08-09	FY07-08	FY06-07	FY05-06	FY04-05	FY03-04	FY02-03
Officials/ Administrators	2.2%	2.2%	2.1%	2.1%	2.3%	2.2%	2.0%	2.0%	1.8%	1.8%
Security	65.3%	65.4%	64.7%	65.3%	64.0%	64.3%	64.4%	64.9%	62.0%	60.1%
Maintenance	4.0%	4.1%	4.4%	4.4%	4.3%	4.3%	4.4%	4.3%	1.2%	0.6%
Professional	16.6%	16.5%	16.9%	16.1%	16.5%	16.3%	16.1%	15.8%	14.4%	15.2%
Skilled	2.0%	1.9%	1.9%	2.0%	2.1%	2.1%	2.1%	2.1%	3.5%	3.5%
Clerical	6.2%	6.2%	6.5%	6.8%	7.4%	7.4%	7.5%	7.8%	6.1%	6.1%
Technical	3.7%	3.7%	3.6%	3.4%	3.4%	3.4%	3.5%	3.0%	6.3%	6.7%
Para-Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	0.1%	4.8%	5.9%

VACANCIES IN UNIFORMED STAFF

Correctional Officer Series Vacancy Rates from 2012

As of:	Vacant Positions	Total Positions	Vacancy Rate
7/1/2012	135	3,408	4.0%
7/1/2011	125	3,389	3.7%
7/1/2010	112	3,360	3.3%
7/1/2009	143	3,360	4.3%
7/1/2008	173	3,491	5.0%
7/1/2007	94	3,356	2.8%
7/1/2006	73	3,340	2.2%
7/1/2005	55	3,335	1.6%
7/1/2004	56	3,318	1.7%
7/1/2003	57	3,326	1.7%



The correctional officer vacancy rate saw a slight increase from 3.7% to 4.0% in FY 2012. The lowest rate of the past 10 years was 1.6% in 2005. The highest rate for the period occurred in 2008 when it reached 5.0%.

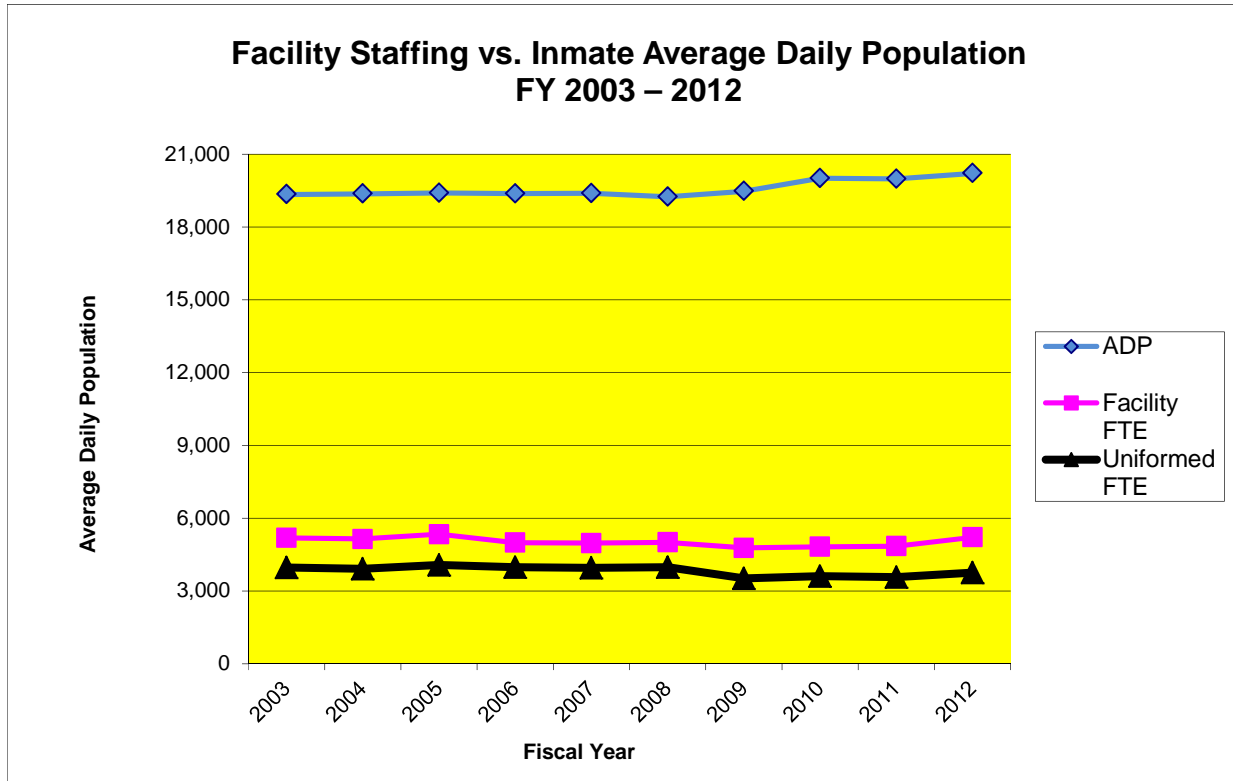
**Correctional Officer Series
June 30, 2012**

Positions	Correctional Officer	Correctional Clerical Officer	Corporal	Sergeant	Lieutenant	Captain	TOTAL
Total	2,510	133	442	185	78	60	3,408
Filled	2,432	130	403	174	76	58	3,273

AUTHORIZED FULLTIME EQUIVALENTS (FTE'S) in FY 2011 - 2012			
Facility	Uniformed	Non-Uniformed	Total
Morgan County Correctional Complex	553	195	748
Charles Bass Correctional Complex	283	71	354
DeBerry Special Needs Facility	268	268	536
Mark Luttrell Correctional Complex	133	55	188
Northeast Correctional Complex	392	137	529
Northwest Correctional Complex	491	195	686
Riverbend Maximum Security Institution	278	54	332
Southeastern Tennessee State Regional Facility	246	92	338
Tennessee Correction Academy	23	49	72
Tennessee Prison for Women	188	57	245
Turney Center Industrial Prison & Farm	328	95	423
West Tennessee State Penitentiary	565	195	760
Facility Subtotal	3748	1463	5211
Central Office	4	219	223
Total	3752	1682	5434
% of Total	69%	31%	

- 96% of the total authorized positions for TDOC are in correctional facilities.
- 69% of the total system-wide FTE's are in uniformed security.

STAFFING TRENDS



Correctional facility staffing trends are presented in the graph above. They include data on total facility staffing (expressed in FTEs or full time equivalents) and uniformed security staffing levels as compared to the average daily inmate population.

Between FY 2003 and FY 2012:

- Inmate average daily population increased by 4.5%
- Total facility staffing increased by 0.6%
- Total uniformed security staffing decreased by 5.3%.

SALARY COMPARISONS

The ability to recruit and retain qualified staff continues to be a concern for the Department. Because salary levels are critical in recruitment and retention of staff, the Department closely monitors other correctional and law enforcement agencies to compare its salaries with those offered by agencies performing similar functions.

State DOC	Average Starting Salary
Arkansas	\$30,358
Missouri	\$28,596
Alabama	\$28,517
Virginia	\$27,485
North Carolina	\$27,309
Tennessee	\$24,852
Georgia	\$24,322
Kentucky	\$23,346
Mississippi	\$22,006

When compared to other neighboring state correctional departments, TDOC ranks 6th in the average starting salary for correctional officers. Of the 15 states participating in the Southern Legislative Conference, Tennessee places 8th – with an average starting salary below the SLC average of \$26,216.

Source: Southern Legislative Conference, July 2011.

Federal Bureau of Prisons	\$38,619
Shelby County Sheriff's Office	\$31,676
Hamilton County Sheriff's Office	\$32,090
Davidson County Sheriff's Office	\$31,563
Knox County Sheriff's Office	\$27,973

TDOC also ranks low when compared to other correctional and law enforcement agencies located near some of our facilities. These are some of the agencies with whom we compete directly in the recruitment and retention of uniformed staff.

CORRECTIONAL OFFICER TURNOVER

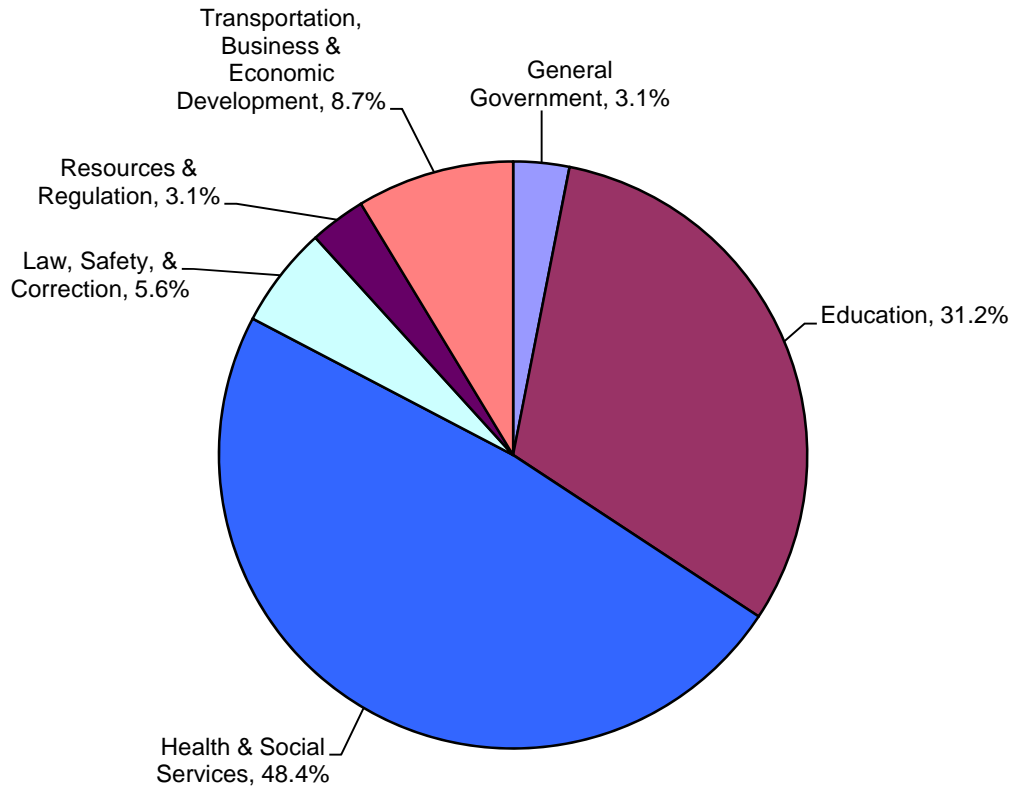
TDOC Correctional Officer Turnover Rates: FY 2011 - 2012

Institution		Correctional Officer Turnover Rate
Charles Bass Correctional Complex	CBCX	38.2%
DeBerry Special Needs Facility	DSNF	37.8%
Mark Luttrell Correctional Facility	MLCC	24.9%
Morgan County Correctional Complex	MCCX	24.8%
Northeast Correctional Complex	NECX	15.3%
Northwest Correctional Complex	NWCX	31.2%
Riverbend Maximum Security Institution	RMSI	54.7%
Southeastern TN State Regional Facility	STSRCF	28.0%
Tennessee Prison for Women	TPFW	54.6%
Turney Center Industrial Complex	TCIX	26.8%
West Tennessee State Penitentiary	WTSP	27.9%
System-wide		30.9%

In FY 2012, the correctional officer turnover rate was 30.9% system-wide. This represents an increase of 5.3 percentage points from the prior fiscal year rate of 25.6%. The turnover rate includes all correctional officers leaving positions, except those occurring when an employee is transferred or promoted within the TDOC system, and in the correctional officer series.

TDOC IN THE CONTEXT OF THE STATE BUDGET

FY 2011 - 2012 Total Budget Recommendations
By Function of Government



The State of Tennessee’s Budget included \$30.1 billion in recommended funding allocated by “functional area.” Total funding budgeted for the Department of Correction in FY 2012 was \$741,292,700.

POPULATION, CAPACITY, AND TRENDS



TDOC INSTITUTIONAL CAPACITY & POPULATION DISTRIBUTION

INSTITUTION	Total Beds Available	TDOC Operating Capacity	Assigned Count as of 6/30/2012	Population as a Percent of	
				Available Beds	Operating Capacity
GENERAL PURPOSE FACILITIES					
Charles Bass Correctional Complex (CBCX)	757	749	681	90.0%	90.9%
Hardeman County Correctional Center (HCCF)	2,016	1,976	1,997	99.1%	101.1%
Mark Luttrell Correctional Center (MLCC)	440	436	424	96.4%	97.2%
Northeast Correctional Complex (NECX)	1,856	1,819	1,803	97.1%	99.1%
Northwest Correctional Complex (NWCX)	2,425	2,377	2,385	98.4%	100.3%
South Central Correctional Facility (SCCF)	1,676	1,642	1,662	99.2%	101.2%
Southeastern TN State Regional Corr. Facility (STSRC)	981	971	939	95.7%	96.7%
Turney Center Industrial Complex (TCIX)	1,572	1,541	1,564	99.5%	101.5%
Whiteville Correctional Facility (WCFA)	1,536	1,505	1,524	99.2%	101.3%
SUB-TOTAL	13,259	13,016	12,979	97.9%	99.7%
CLASSIFICATION FACILITIES					
Tennessee Prison for Women (TPW)	805	789	804	99.9%	101.9%
SUB-TOTAL	805	789	804	99.9%	101.9%
SPECIAL PURPOSE FACILITIES					
DeBerry Special Needs Facility (DSNF)	800	736	735	91.9%	99.9%
SUB-TOTAL	800	736	735	91.9%	99.9%
HIGH SECURITY FACILITIES					
Morgan County Correctional Complex (MCCX)**	2,441	2,417	2,462	100.9%	101.9%
Riverbend Maximum Security Institution (RMSI)	736	714	706	95.9%	98.9%
West Tennessee State Penitentiary (WTSP)**	2,582	2,505	2,550	98.8%	101.8%
SUB-TOTAL	5,759	5,636	5,718	99.3%	101.5%
TOTALS	20,623	20,177	20,236	98.1%	100.3%

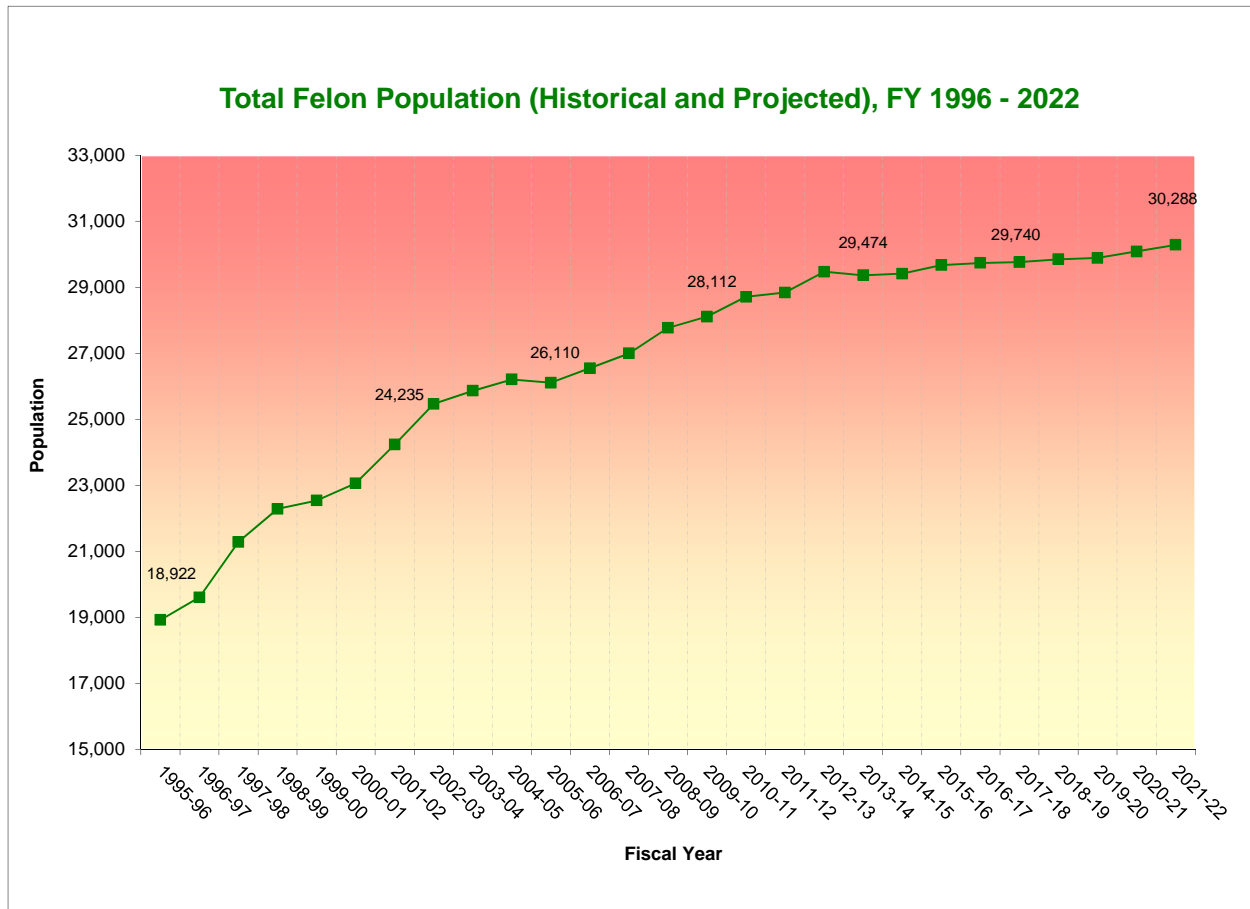
Source: TDOC Population Overview Report.

** MCCX serves as a classification facility to East Tennessee.

** WTSP also serves as a classification facility to West Tennessee.

OPERATING CAPACITY VS. INMATE POPULATION PROJECTIONS

Fiscal Year End June 30th	Operating Capacity	Projected Population	Unmet Bed Demand
2012	25,446	28,843	3,397
2013	26,876	29,474	2,598
2014	26,876	29,367	2,491
2015	26,876	29,413	2,537
2016	26,876	29,673	2,797
2017	26,876	29,740	2,864
2018	26,876	29,765	2,889
2019	26,876	29,850	2,974
2020	26,876	29,891	3,015
2021	26,876	30,087	3,211
2022	26,876	30,288	3,412



UNMET BED DEMAND BY SEX

Fiscal Year End	Operating Capacity		Projected Population		Unmet Bed Demand		
	June 30th	Males	Females	Males	Females	Male	Females
2011		23,368	1,933	26,101	2,613	2,733	680
2012		23,513	1,933	26,218	2,625	2,705	692
2013		24,943	1,933	26,792	2,682	1,849	749
2014		24,943	1,933	26,695	2,672	1,752	739
2015		24,943	1,933	26,736	2,677	1,793	744
2016		24,943	1,933	26,973	2,700	2,030	767
2017		24,943	1,933	27,034	2,706	2,091	773
2018		24,943	1,933	27,056	2,709	2,113	776
2019		24,943	1,933	27,134	2,716	2,191	783
2020		24,943	1,933	27,171	2,720	2,228	787
2021		24,943	1,933	27,349	2,738	2,406	805
2022		24,943	1,933	27,532	2,756	2,589	823

FELON POPULATION TRENDS

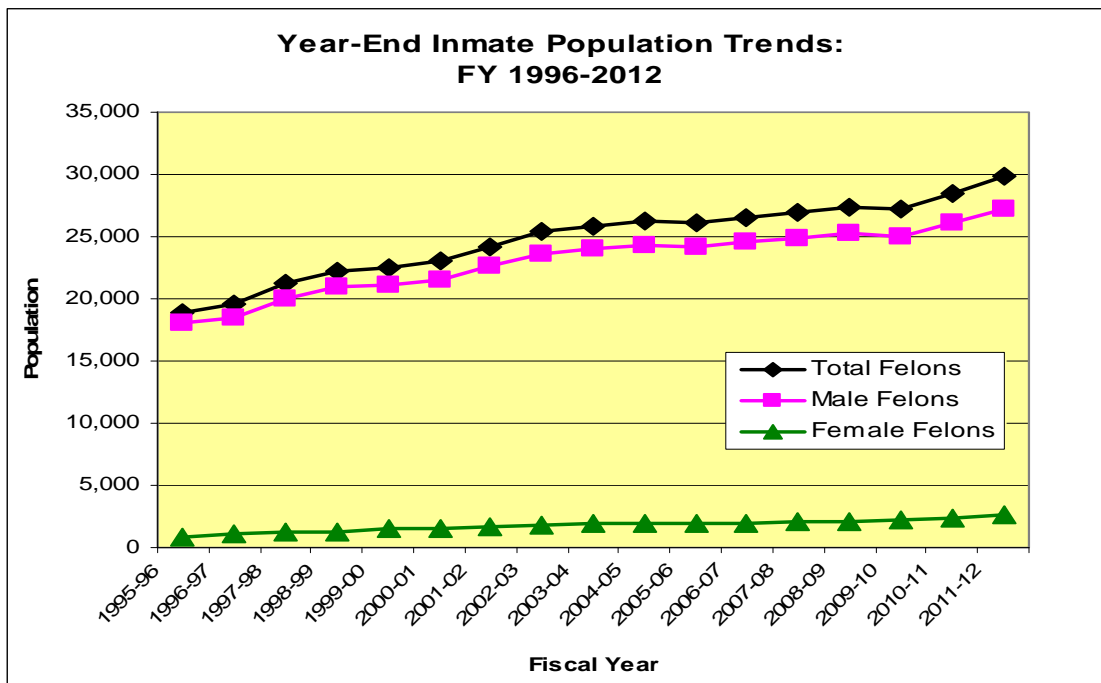
The felon population data included in this annual report is from the Tennessee Offender Management Information System (TOMIS) unless otherwise stated. Data from other sources may vary from TOMIS due to the time delay in the TOMIS data entry process. In some cases information is not received until several months after sentencing, admissions, release, etc. The data on this page and page 22 are from TDOC monthly population reports.

Total Felon Population: June 30, 2012

<u>County/Local Jails</u>	
Locally Sentenced	4,722
TDOC Backup	4,911
<u>TDOC Prisons</u>	
	20,236
<u>Community Supervision</u>	
Parole	13,115
Probation	55,985
Community Corrections	7,581
TOTAL	
	106,550

Source: Tennessee Felon Population Update

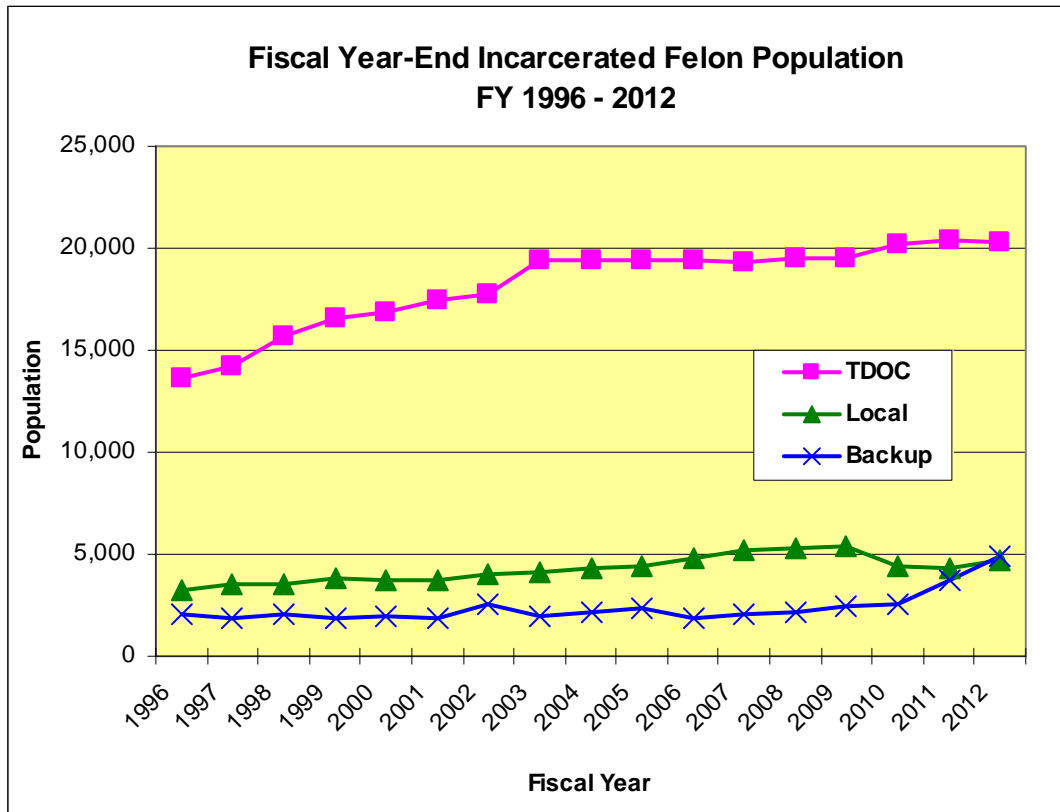
Fiscal Year-End Inmate Population Trends



Over the past 17 fiscal years (1996 - 2012), the incarcerated felon population (including TDOC backup and locally sentenced felons) has increased 57.3% (from 18,992 to 29,869). The male and female felon population increased 50.0% and 231.4% respectively during this same period.

During the past fiscal year, the total incarcerated felon population increased from 28,473 in June 2011 to 29,869 in June 2012, an increase of 4.9%. The male felon population increased 4.3% and the female felon population increased 11.2% during FY 2012.

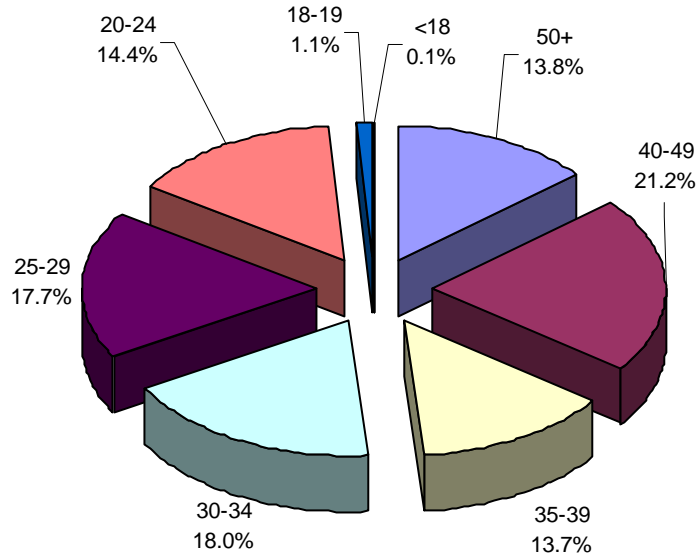
Annual Fiscal Year-End Incarcerated Felon Population: FY 1996 - 2012



Since 1996, the year-end population at TDOC facilities has increased 56.0% (from 12,975 to 20,236). In local jails, TDOC backup was 147.3% higher in June 2012 than in June 1996 (from 1,986 to 4,911); locally sentenced felons have increased 41.4% during this same period (from 3,339 to 4,722).

FELONY INMATE DEMOGRAPHICS: AGE, SEX, RACE

**Felony Inmate Population by Age
(System-wide)
June 30, 2012**

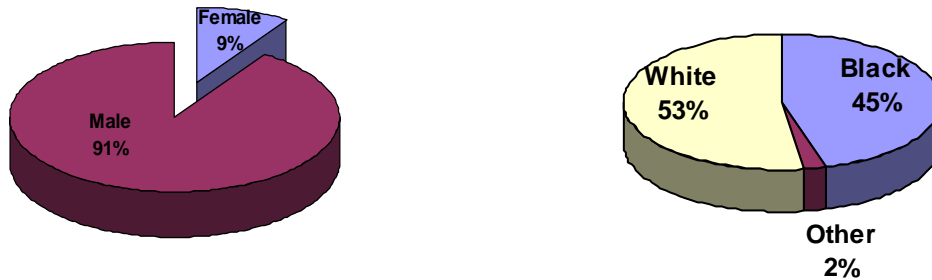


Felony Inmate Population by Age: June 30, 2012

	TDOC INHOUSE	%	TDOC BACKUP	%	LOCAL FELON	%	SYSTEM- WIDE	%
50+	3,292	16.4%	540	8.6%	322	8.6%	4,154	13.8%
40-49	4,591	22.9%	1182	18.7%	625	16.6%	6,398	21.2%
35-39	2,872	14.3%	865	13.7%	406	10.8%	4,143	13.7%
30-34	3,481	17.3%	1280	20.3%	662	17.6%	5,423	18.0%
25-29	3,281	16.3%	1316	20.9%	739	19.6%	5,336	17.7%
20-24	2,383	11.9%	1057	16.8%	897	23.8%	4,337	14.4%
18-19	170	0.8%	65	1.0%	99	2.6%	334	1.1%
<18	9	0.0%	1	0.0%	9	0.2%	19	0.1%
Unknown	0	0.0%	1	0.0%	6	0.2%	7	0.0%
TOTAL	20,079	100%	6,307	100%	3,765	100%	30,151	100%

Source: Tennessee Offender Management Information System

**Felony Inmate Population by Sex and Race
(System-wide)
June 30, 2012**



**Felony Inmate Population by Sex, Race, and Location
June 30, 2012**

	TDOC	%	Backup	%	Local	%	System-Wide
Male							
Black	9,206	48.8%	1,607	30.8%	2,215	67.0%	13,028
White	9,149	48.5%	3,523	67.4%	999	30.2%	13,671
Other	507	2.7%	96	1.8%	92	2.8%	695
Total Male	18,862	100.0%	5,226	100.0%	3,306	100.0%	27,394
Female							
Black	377	31.0%	118	10.9%	192	41.8%	687
White	815	67.0%	953	88.2%	265	57.7%	2033
Other	25	2.1%	10	0.9%	2	0.4%	37
Total Female	1,217	100.0%	1,081	100.0%	459	100.0%	2,757
TOTAL	20,079	70.6%	6,307	16.9%	3,765	12.5%	30,151

Source: Tennessee Offender Management Information System

LOCAL JAIL CENSUS

Local Jail Census: FY 2011 - 2012

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Total Jail Population	28,092	28,333	29,275	28,480	27,952	27,132	28,212	27,999	28,707	28,647	28,878	29,673
TDOC Backup	3,705	3,954	4,066	4,244	4,395	4,621	4,675	4,567	4,692	4,792	4,852	4,911
Local Felons	4,478	4,495	4,587	4,461	4,517	4,422	4,457	4,518	4,643	4,627	4,776	4,722
Other Convicted Felons	743	748	751	719	774	665	751	705	732	741	775	845
Convicted Misdemeanants	5,338	5,404	5,777	5,138	4,924	4,562	4,959	5,007	5,521	4,835	4,815	5,333
Others	1017	905	936	908	850	748	925	921	943	929	879	905
Pre-trial Detainees												
Felony	8,930	9,052	9,217	9,259	8,866	8,560	8,783	8,675	8,546	8,759	9,002	9,087
Misdemeanant	3,881	3,775	3,941	3,751	3,626	3,554	3,662	3,606	3,630	3,964	3,779	3,870
Percentage of Jail Population												
TDOC Backup	13.2%	14.0%	13.9%	14.9%	15.7%	17.0%	16.6%	16.3%	16.3%	16.7%	16.8%	16.6%
Local Felons	15.9%	15.9%	15.7%	15.7%	16.2%	16.3%	15.8%	16.1%	16.2%	16.2%	16.5%	15.9%
Other Convicted Felons	2.6%	2.6%	2.6%	2.5%	2.8%	2.5%	2.7%	2.5%	2.5%	2.6%	2.7%	2.8%
Convicted Misdemeanants	19.0%	19.1%	19.7%	18.0%	17.6%	16.8%	17.6%	17.9%	19.2%	16.9%	16.7%	18.0%
Others	3.6%	3.2%	3.2%	3.2%	3.0%	2.8%	3.3%	3.3%	3.3%	3.2%	3.0%	3.0%
Pre-trial Detainees												
Felony	31.8%	31.9%	31.5%	32.5%	31.7%	31.5%	31.1%	31.0%	29.8%	30.6%	31.2%	30.6%
Misdemeanant	13.8%	13.3%	13.5%	13.2%	13.0%	13.1%	13.0%	12.9%	12.6%	13.8%	13.1%	13.0%

Source: TDOC Jail Summary Report as of June 30, 2012

Average Sentence Length by Primary Offense In-house Population Detail

**Felony Inmate Population:
Average Total Sentence Length by Primary Offense: FY 2011 - 2012**

PRIMARY OFFENSE GROUP	TDOC INHOUSE			TDOC BACKUP			LOCALLY SENTENCED			SYSTEMWIDE			
	NUMBER OF OFFENDERS	% OF TDOC INHOUSE	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF TDOC BACKUP	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF LOCALLY SENTENCED	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF SYSTEMWIDE	AVERAGE SENTENCE (YY/MM)	
PERSON	Homicide												
	Murder	3,921	19.53%	28/08	46	0.73%	20/01	21	0.56%	05/10	3,988	13.23%	28/03
	Negligent Manslaughter	15	0.07%	07/10	4	0.06%	05/02	3	0.08%	3/04	22	0.07%	06/09
	Kidnapping	263	1.31%	21/10	21	0.33%	9/03	13	0.35%	5/06	297	0.99%	20/02
	Sex Offenses												
	Forcible	2,714	13.52%	24/10	145	2.30%	08/07	42	1.12%	05/01	2,901	9.62%	23/09
	Non-Forcible	121	0.60%	8/04	65	1.03%	3/08	13	0.35%	03/07	199	0.66%	06/06
	Assault												
	Aggravated Assault	2,455	12.23%	15/10	553	8.77%	06/04	349	9.27%	04/06	3,357	11.13%	13/01
	Simple Assault	35	0.17%	4/03	47	0.75%	2/08	31	0.82%	02/02	113	0.37%	03/01
PROPERTY	Arson	94	0.47%	15/07	31	0.49%	06/06	8	0.21%	04/09	133	0.44%	12/10
	Burglary	1,582	7.86%	10/03	1,144	18.14%	05/06	713	18.94%	04/02	3,439	11.41%	07/05
	Forgery/Fraud	254	1.27%	08/03	340	5.39%	04/01	121	3.21%	02/11	715	2.37%	05/05
	Larceny/Theft	733	3.65%	08/07	687	10.89%	04/05	353	9.38%	03/05	1,773	5.88%	05/11
	Robbery												
	Aggravated Robbery	2,633	13.11%	17/07	267	4.23%	11/11	82	2.18%	06/08	2,982	9.89%	16/09
	All Other Robbery	526	2.62%	08/06	182	2.89%	06/04	151	4.01%	04/11	859	2.85%	08/00
	Drug Offenses												
	Cocaine	1,951	9.72%	13/06	666	10.56%	09/01	463	12.30%	05/09	3,080	10.22%	11/05
	Other Drug Offenses	1,475	7.35%	10/10	1,232	19.53%	05/10	384	10.46%	04/02	3,101	10.28%	08/00
SOCIAL	Vehicular												
	Vehicular Homicide/DUI	199	0.99%	15/08	45	0.71%	09/05	5	0.13%	07/02	249	0.83%	14/05
	All Other Vehicular	46	0.23%	6/02	68	1.08%	03/07	18	0.48%	02/02	132	0.44%	04/04
	C/S/F Person	260	1.29%	21/08	29	0.46%	10/05	7	0.19%	06/03	296	0.98%	20/02
	C/S/F Property	105	0.52%	08/03	56	0.89%	05/02	48	1.27%	04/09	209	0.69%	06/08
	C/S/F Societal/Drugs	118	0.59%	14/03	81	1.28%	05/01	40	1.06%	03/05	239	0.79%	09/05
	Escape	8	0.04%	10/11	5	0.08%	03/00	5	0.13%	02/01	18	0.06%	06/03
	All Other	562	2.80%	07/05	593	9.40%	03/09	301	7.99%	03/02	1,456	4.83%	05/00
	Unsentenced	9	0.04%	N/A	0	0.00%	N/A	584	15.51%	N/A	593	1.97%	N/A
	TOTAL	20,079	100%	16/08	6,307	100%	06/01	3,765	100%	03/08	30,151	100%	12/07
OTHER	Sentence Type												
	Death	86	1.31%	N/A	0	0.00%	N/A	0	0.00%	N/A	86	1.03%	N/A
	Life	2,197	33.42%	N/A	19	1.64%	N/A	0	0.00%	N/A	2,216	26.53%	N/A
	85%	4,099	62.36%	23/06	105	9.08%	13/03	3	0.48%	07/06	4,207	50.37%	23/03
1-2 Years	191	2.91%	01/11	1,032	89.27%	1/10	620	99.52%	01/09	1,843	22.07%	01/10	

* 2,302 offenders with sentences of death (86), and life (2,216) are included in the TDOC counts; however, these offenders are not included in calculation of average sentence lengths.

Average Sentence Length by Primary Offense Admissions

Average Sentence Length by Primary Offense Group: FY 2011 - 2012
Felony Admissions

PRIMARY OFFENSE GROUP	TDOC SENTENCED		LOCALLY SENTENCED		SYSTEMWIDE			
	Number of Offenders	% Of TDOC Total	Number of Offenders	% Of Local Total	System-wide Total	% Of System Total	Average Sentence (YY/MM)	
PERSON	Homicide							
	Murder	259	2.20%	12	0.34%	271	1.73%	23/02
	Negligent Manslaughter	13	0.11%	7	0.20%	20	0.13%	03/02
	Kidnapping	62	0.53%	11	0.31%	73	0.47%	12/04
	Sex Offenses							
	Forcible	368	3.13%	44	1.24%	412	2.63%	13/03
	Non-Forcible	100	0.85%	33	0.93%	133	0.85%	02/11
	Assault							
	Aggravated Assault	1040	8.84%	338	9.53%	1,378	8.80%	07/00
	Simple Assault	134	1.08%	66	1.86%	200	1.28%	02/01
PROPERTY	Arson	46	0.39%	4	0.11%	50	0.32%	06/08
	Burglary	1,780	15.13%	730	20.57%	2,510	16.03%	05/01
	Forgery/Fraud	575	4.89%	174	4.90%	749	4.78%	03/05
	Larceny/Theft	1,290	10.97%	508	14.32%	1,798	11.48%	04/01
	Robbery							
	Aggravated Robbery	638	5.42%	56	1.58%	694	4.43%	13/01
	All Other Robbery	362	3.08%	144	4.06%	506	3.23%	06/06
	Drug Offenses							
	Cocaine	1,225	10.42%	390	10.99%	1,615	10.31%	08/06
	Other Drug Offenses	2,208	18.77%	482	13.59%	2,690	17.18%	05/06
SOCIAL	Vehicular							
	Vehicular Homicide/DUI	63	0.54%	3	0.08%	66	0.42%	11/03
	All Other Vehicular	150	1.28%	45	1.27%	195	1.25%	02/09
OTHER	C/S/F Person*	69	0.59%	8	0.23%	77	0.49%	11/07
	C/S/F Property*	110	0.94%	51	1.44%	161	1.03%	04/10
	C/S/F Societal/Drugs*	149	1.27%	64	1.80%	213	1.36%	04/10
	Escape	11	0.09%	3	0.08%	14	0.09%	03/09
	All Other	1109	9.43%	375	10.57%	1,484	9.48%	03/05
	Unknown**	0	0.00%	0	0.00%	348	2.22%	N/A
	TOTAL	11,761	100%	3,548	100%	15,657	100%	06/02
Sentence Type	Death	1	0.01%	0	0.00%	1	0.01%	N/A
	Life	94	0.80%	0	0.00%	94	0.60%	N/A
	85%	455	3.87%	2	0.06%	457	2.92%	20/00
	1-2 Years	2,348	19.96%	1,400	39.46%	3,748	23.94%	01/09

* C/S/F refers to non-substantive offenses such as conspiracy, solicitation, facilitation, aiding, and abetting, etc

** The 348 offenders with unknown primary group represent those with unprocessed judgment orders.

95 offenders with sentences of life (94) and death (1) are included in the TDOC counts, but are not included in the calculation of average sentence lengths.

Average Time Served by Primary Offense Releases by Location

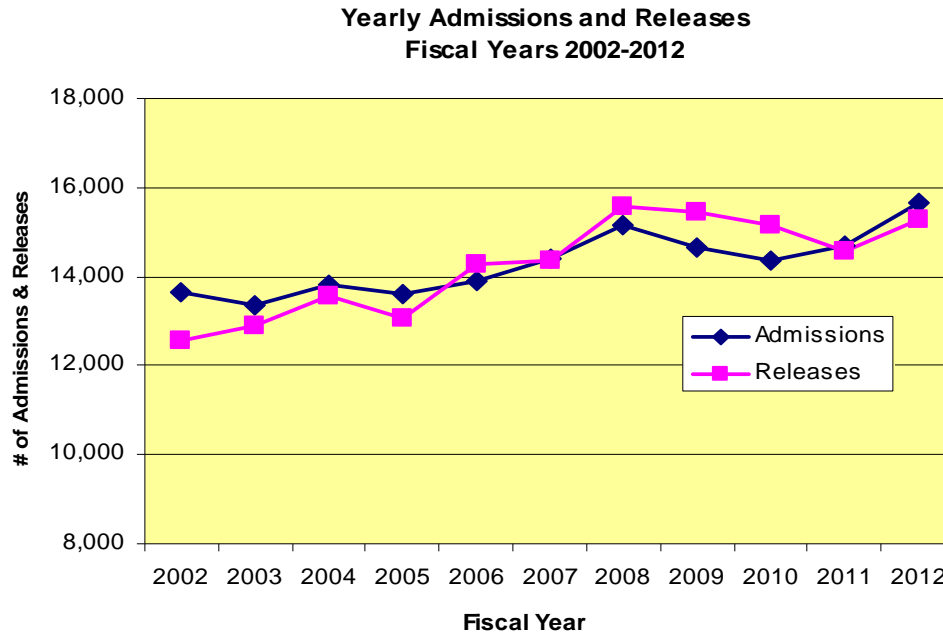
Average Time Served by Location: FY 2011 - 2012 Felony Releases													
Primary Offense Category	TDOC INHOUSE			TDOC BACKUP			LOCALLY SENTENCED			SYSTEMWIDE			
	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	
PERSON	Homicide												
	Murder	186	3.40%	18/05	17	0.30%	08/11	17	0.41%	03/10	220	1.44%	16/07
	Negligent Manslaughter	3	0.05%	03/09	5	0.09%	01/11	10	0.24%	02/05	18	0.12%	02/06
	Kidnapping	37	0.68%	11/09	7	0.12%	05/06	8	0.19%	02/08	52	0.34%	09/06
	Sex Offenses												
	Forcible	285	5.21%	10/11	67	1.19%	07/03	52	1.25%	02/11	404	2.65%	09/01
	Non-Forcible	45	0.82%	04/06	66	1.17%	02/01	37	0.89%	01/01	148	0.97%	02/05
	Assault												
	Aggravated Assault	581	10.61%	06/07	373	6.62%	03/05	408	9.80%	02/06	1,362	8.92%	04/06
	Simple Assault	33	0.60%	03/02	102	1.81%	02/04	66	1.59%	01/03	201	1.32%	02/02
PROPERTY	Arson	29	0.53%	06/06	19	0.34%	02/06	7	0.17%	01/11	55	0.36%	04/09
	Burglary	807	14.74%	05/04	854	15.16%	02/08	746	17.92%	02/00	2,407	15.76%	03/05
	Forgery/Fraud	194	3.54%	04/02	405	7.19%	02/05	204	4.90%	01/10	803	5.26%	02/09
	Larceny/Theft	496	9.06%	03/11	736	13.06%	02/05	561	13.47%	01/11	1,793	11.74%	02/08
	Robbery												
	Aggravated Robbery	610	11.14%	08/05	150	2.66%	05/04	60	1.44%	03/02	820	5.37%	07/06
SOCIAL	All Other Robbery	223	4.07%	05/03	105	1.86%	03/10	160	3.84%	02/05	488	3.20%	04/01
	Drug Offenses												
	Cocaine Offenses	797	14.56%	06/08	482	8.55%	04/06	529	12.70%	03/00	1,808	11.84%	05/00
	Other Drug Offenses	597	10.91%	04/02	1,240	22.01%	02/04	671	16.11%	01/11	2,508	16.42%	02/08
	Vehicular												
OTHER	Vehicular Homicide/DUI	33	0.60%	06/06	11	0.20%	03/04	8	0.19%	02/10	52	0.34%	05/04
	All Other Vehicular	43	0.79%	03/07	96	1.70%	01/09	53	1.27%	01/04	192	1.26%	02/01
	C/S/F Person	53	0.97%	09/02	14	0.25%	03/04	10	0.24%	02/01	77	0.50%	07/03
	C/S/F Property	47	0.86%	05/01	52	0.92%	02/07	47	1.13%	02/03	146	0.96%	03/04
	C/S/F Societal/Drugs	39	0.71%	04/00	82	1.46%	02/09	88	2.11%	02/01	209	1.37%	02/09
	Escape	8	0.15%	04/06	15	0.27%	02/04	3	0.07%	01/01	26	0.17%	02/10
	All Other	328	5.99%	03/08	737	13.08%	02/00	419	10.06%	01/06	1,484	9.72%	02/03
	Unknown	0	0.00%	N/A	0	0.00%	N/A	0	0.00%	N/A	0	0.00%	N/A
	TOTAL	5,474	100.0%	06/04	5,635	100.0%	02/10	4,164	100.0%	02/01	15,273	100.0%	03/11

Average time served does not include four (3) modified judgment orders. Total releases are 15,276.

Average Time Served by Primary Offense Releases by Type

Felonies Average Time Served by Release Type: FY 2011 - 2012																			
PRIMARY OFFENSE GROUP	PAROLE			EXPIRATION			OTHER			PROBATION			COMMUNITY CORRECTIONS			SYSTEM-WIDE			
	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	Number of Offenders	%	Average Time Served (YY/MM)	
PERSON	Homicide																		
	Murder	84	1.76%	2/1/06	113	2.42%	13/01	19	7.42%	17/02	4	0.09%	07/10	0	0.00%	N/A	220	1.44%	16/07
	Negligent Manslaughter	2	0.04%	03/09	14	0.30%	02/06	0	0.00%	N/A	2	0.04%	01/05	0	0.00%	N/A	18	0.12%	02/06
	Kidnapping	20	0.42%	13/05	25	0.54%	07/06	1	0.39%	16/07	6	0.13%	03/10	0	0.00%	N/A	52	0.34%	09/06
	Sex Offenses																		
	Forcible	190	3.98%	07/11	126	2.70%	12/01	19	7.42%	12/01	68	1.51%	06/01	1	0.03%	12/08	404	2.65%	09/01
	Non-Forcible	6	0.13%	05/01	64	1.37%	03/11	4	1.56%	01/07	72	1.60%	01/03	2	0.19%	01/10	148	0.97%	02/07
	Assault																		
	Aggravated Assault	346	7.25%	06/00	628	13.44%	05/00	25	9.77%	04/00	300	6.67%	02/03	63	5.84%	02/05	1,362	8.92%	04/06
	Simple Assault	12	0.25%	02/06	62	1.33%	03/01	3	1.17%	01/02	117	2.60%	01/07	7	0.65%	01/11	201	1.32%	02/02
PROPERTY	Arson	15	0.31%	06/04	22	0.47%	03/01	2	0.78%	04/01	12	0.27%	01/00	4	0.37%	03/09	55	0.36%	04/09
	Burglary	761	15.95%	04/02	810	17.34%	04/00	28	10.94%	04/00	627	13.94%	02/00	181	16.79%	01/09	2,407	15.76%	03/05
	Forgery/Fraud	181	3.79%	03/09	209	4.47%	03/07	8	3.13%	02/10	350	7.78%	01/09	55	5.10%	01/09	803	5.28%	02/09
	Larceny/Theft	419	8.78%	03/07	522	11.17%	03/05	23	8.98%	02/07	697	15.50%	01/08	132	12.24%	02/03	1,793	11.74%	02/08
	Robbery																		
	Aggravated Robbery	472	9.90%	06/00	287	6.14%	08/03	19	7.42%	11/09	39	0.87%	05/02	3	0.28%	12/06	820	5.37%	07/06
SOCIAL	All Other Robbery	198	4.15%	04/01	185	3.95%	04/06	7	2.73%	06/11	82	1.82%	02/10	16	1.49%	01/08	488	3.20%	04/00
	Drug Offenses																		
	Cocaine Offenses	864	18.11%	05/06	441	9.44%	05/10	33	12.89%	04/09	280	6.23%	03/06	190	17.63%	02/11	1,808	11.84%	05/00
	Other Drug Offenses	775	16.25%	03/05	524	11.22%	03/06	30	11.72%	03/05	865	19.24%	01/07	314	29.33%	02/02	2,508	16.42%	02/08
OTHER	Vehicle																		
	Vehicle/Homicidal DUI	23	0.48%	05/07	23	0.49%	05/10	0	0.00%	N/A	3	0.07%	02/00	3	0.28%	01/06	52	0.34%	05/03
	All Other Vehicle	22	0.46%	03/10	50	1.07%	02/08	5	1.95%	01/00	111	2.47%	01/05	4	0.37%	01/11	192	1.26%	02/01
	C/S/F Person	45	0.94%	09/00	15	0.32%	08/04	1	0.39%	01/00	12	0.27%	01/04	4	0.37%	01/08	77	0.50%	07/03
	C/S/F Property	37	0.78%	04/03	50	1.07%	04/01	0	0.00%	N/A	48	1.07%	01/11	11	1.02%	02/00	146	0.96%	03/04
TOTAL	C/S/F Societal/Drugs	52	1.09%	03/03	59	1.26%	03/09	6	2.34%	02/01	72	1.60%	01/10	20	1.86%	01/05	209	1.37%	02/09
	Escape	6	0.13%	04/04	5	0.11%	02/08	2	0.78%	03/01	11	0.24%	02/04	2	0.19%	01/02	26	0.17%	02/10
	All Other	240	5.03%	03/04	438	9.38%	03/00	21	8.20%	02/08	719	15.99%	01/05	66	6.2%	01/10	1,484	9.72%	02/03
	Unknown*	0	0.00%	N/A	0	0.00%	N/A	0	0.00%	N/A	0	0.00%	N/A	0	0.00%	N/A	0	0.00%	N/A
	4,770	100.00%	05/01	4,672	100.00%	04/10	256	100.00%	06/00	4,497	100.00%	01/11	1,078	100.00%	02/03	15,273	100.00%	03/11	

ADMISSIONS AND RELEASES



Admissions and releases increased in FY 2012. Admissions increased 974 (6.63%) and releases increased 709 (4.87)%. However, admissions exceeded releases by 265.

Felony Admissions by Type: FY 2011 -2012

TYPE	TDOC	%	LOCAL	%	Unknown	%	SYSTEM-WIDE	%
Returned Escape & Others	123	1.0%	40	1.1%	6	1.7%	169	1.1%
Parole, Probation, & Comm.Corr. Violators	4,705	40.0%	1,012	28.5%	127	36.5%	5,844	37.3%
New Commitments	6,933	58.9%	2,496	70.3%	215	61.8%	9,644	61.6%
TOTAL	11,761		3,548		348		15,657	

Total admissions includes 348 unprocessed judgment orders.

Felony Releases by Type: FY 2011– 2012

TYPE	TDOC	%	BACK-UP	%	LOCAL	%	UNKNOWN*	%	SYSTEM-WIDE	%
Parole	2,901	53.0%	1,192	21.2%	677	16.3%	0	0.0%	4,770	31.2%
Probation/Community Corrections	567	10.4%	2,860	50.8%	2,148	51.6%	1	50.0%	5,576	36.5%
Sentence Expiration	1,906	34.8%	1,460	25.9%	1,306	31.4%	1	50.0%	4,673	30.6%
Death	61	1.1%	0	0.0%	2	0.0%	0	0.0%	63	0.4%
Other	40	0.7%	123	2.2%	31	0.7%	0	0.0%	194	1.3%
TOTAL	5,475		5,635		4,164		2		15,276	

Felony Admissions by Age, Race, and Sex: FY 2011– 2012

AGE	TDOC	%	LOCAL	%	Unknown	%	SYSTEM-WIDE	%
50+	984	8.4%	333	9.4%	38	10.9%	1355	8.7%
40-49	2,245	19.1%	598	16.9%	74	21.3%	2,917	18.6%
35-39	1,529	13.0%	390	11.0%	49	14.1%	1,968	12.6%
30-34	2,202	18.7%	599	16.9%	67	19.3%	2,868	18.3%
25-29	2,365	20.1%	692	19.5%	66	19.0%	3,123	19.9%
20-24	2,113	18.0%	801	22.6%	54	15.5%	2,968	19.0%
18-19	300	2.6%	124	3.5%	0	0.0%	424	2.7%
<18*	23	0.2%	11	0.3%	0	0.0%	34	0.2%
TOTAL	11,761		3,548		348		15,657	

RACE	TDOC	%	LOCAL	%	Unknown	%	SYSTEM-WIDE	%
Black	3,857	32.8%	2,468	69.6%	125	35.9%	6,450	41.2%
White	7,662	65.1%	983	27.7%	218	62.6%	8,863	56.6%
Other	242	2.1%	97	2.7%	5	1.4%	344	2.2%
TOTAL	11,761		3,548		348		15,657	

SEX	TDOC	%	LOCAL	%	Unknown	%	SYSTEM-WIDE	%
Male	9,942	84.5%	3,107	87.6%	297	85.3%	13,346	85.2%
Female	1,819	15.5%	441	12.4%	51	14.7%	2,311	14.8%
TOTAL	11,761		3,548		348		15,657	

Total admissions includes 348 unprocessed judgment orders.

TYPE	TDOC	%	LOCAL	%	Unknown	%	SYSTEM-WIDE	%
Returned Escape & Others	123	1.0%	40	1.1%	6	1.7%	169	1.1%
Parole, Probation, & Comm.Corr. Violators	4,705	40.0%	1,012	28.5%	127	36.5%	5,844	37.3%
New Commitments	6,933	58.9%	2,496	70.3%	215	61.8%	9,644	61.6%
TOTAL	11,761		3,548		348		15,657	

Total admissions includes 348 unprocessed judgment orders.

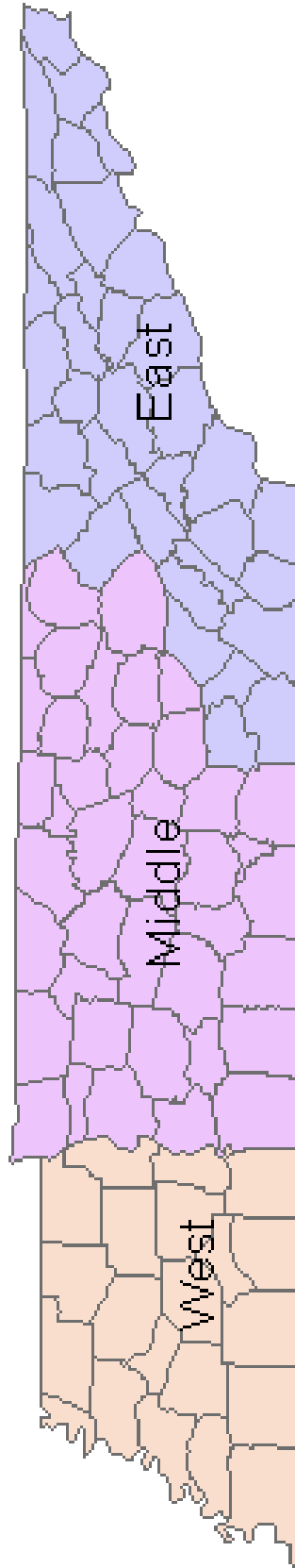
Felony Releases by Age, Race, and Sex: FY 2011 – 2012

AGE	TDOC	%	BACKUP	%	LOCAL	%	UNKNOWN	%	SYSTEM-WIDE	%
50+	763	13.9%	377	6.7%	388	9.3%	1	50.0%	1,529	10.0%
40-49	1,246	22.8%	1,115	19.8%	741	17.8%	0	0.0%	3,102	20.3%
35-39	802	14.6%	790	14.0%	461	11.1%	1	50.0%	2,054	13.4%
30-34	1,037	18.9%	1,048	18.6%	710	17.1%	0	0.0%	2,795	18.3%
25-29	1,017	18.6%	1,238	22.0%	929	22.3%	0	0.0%	3,184	20.8%
20-24	585	10.7%	984	17.5%	864	20.7%	0	0.0%	2,433	15.9%
18-19	23	0.4%	82	1.5%	70	1.7%	0	0.0%	175	1.1%
<18	2	0.0%	1	0.0%	1	0.0%	0	0.0%	4	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	5,475		5,635		4,164		2		15,276	

RACE	TDOC	%	BACK-UP	%	LOCAL	%	UNKNOWN	%	SYSTEM-WIDE	%
Black	2,237	40.9%	1,349	23.9%	2,596	62.3%	0	0.0%	6,182	40.5%
White	3,135	57.3%	4,207	74.7%	1,474	35.4%	2	100.0%	8,818	57.7%
Other	103	1.9%	79	1.4%	94	2.3%	0	0.0%	276	1.8%
TOTAL	5,475		5,635		4,164		2		15,276	

Sex	TDOC	%	BACK-UP	%	LOCAL	%	UNKNOWN	%	SYSTEM-WIDE	%
Male	4,959	90.6%	4,446	78.9%	3,531	84.8%	1	50.0%	12,937	84.7%
Female	516	9.4%	1,189	21.1%	633	15.2%	1	50.0%	2,339	15.3%
TOTAL	5,475		5,635		4,164		2		15,276	

Admissions by Geographical Region: FY 2011–2012



	TDOC	LOCAL	SYSTEMWIDE
West	2456	2258	4714
Middle	4334	965	5299
East	4971	325	5296

The systemwide totals in the above chart do not include 348 unprocessed judgment orders. Total admissions are 15,657.

Admissions by County of Conviction: FY 2011- 2012

COUNTY	TDOC		LOCAL		SYSTEM-WIDE		COUNTY	TDOC		LOCAL		SYSTEM-WIDE	
	#	%	#	%	#	%		#	%	#	%	#	%
ANDERSON	147	1.2%	5	0.1%	152	1.0%	LAUDERDALE	75	0.6%	2	0.1%	77	0.5%
BEDFORD	126	1.1%	2	0.1%	128	0.8%	LAWRENCE	105	0.9%	3	0.1%	108	0.7%
BENTON	35	0.3%	1	0.0%	36	0.2%	LEWIS	36	0.3%	2	0.1%	38	0.2%
BLEDSE	10	0.1%	0	0.0%	10	0.1%	LINCOLN	65	0.6%	1	0.0%	66	0.4%
BLOUNT	223	1.9%	3	0.1%	226	1.4%	LOUDON	40	0.3%	0	0.0%	40	0.3%
BRADLEY	243	2.1%	4	0.1%	247	1.6%	McMINN	173	1.5%	0	0.0%	173	1.1%
CAMPBELL	150	1.3%	2	0.1%	152	1.0%	McNAIRY	41	0.3%	2	0.1%	43	0.3%
CANNON	40	0.3%	4	0.1%	44	0.3%	MACON	49	0.4%	0	0.0%	49	0.3%
CARROLL	58	0.5%	1	0.0%	59	0.4%	MADISON	357	3.0%	5	0.1%	362	2.3%
CARTER	129	1.1%	0	0.0%	129	0.8%	MARION	33	0.3%	0	0.0%	33	0.2%
CHEATHAM	55	0.5%	0	0.0%	55	0.4%	MARSHALL	70	0.6%	1	0.0%	71	0.5%
CHESTER	29	0.2%	0	0.0%	29	0.2%	MAURY	142	1.2%	1	0.0%	143	0.9%
CLAIBORNE	98	0.8%	2	0.1%	100	0.6%	MEIGS	12	0.1%	0	0.0%	12	0.1%
CLAY	31	0.3%	0	0.0%	31	0.2%	MONROE	130	1.1%	3	0.1%	133	0.8%
COCKE	72	0.6%	3	0.1%	75	0.5%	MONTGOMERY	184	1.6%	2	0.1%	186	1.2%
COFFEE	147	1.2%	4	0.1%	151	1.0%	MOORE	11	0.1%	0	0.0%	11	0.1%
CROCKETT	21	0.2%	0	0.0%	21	0.1%	MORGAN	8	0.1%	0	0.0%	8	0.1%
CUMBERLAND	120	1.0%	2	0.1%	122	0.8%	OBION	84	0.7%	0	0.0%	84	0.5%
DAVIDSON	1,148	9.8%	905	25.5%	2053	13.1%	OVERTON	46	0.4%	0	0.0%	46	0.3%
DECATUR	14	0.1%	0	0.0%	14	0.1%	PERRY	21	0.2%	0	0.0%	21	0.1%
DEKALB	70	0.6%	2	0.1%	72	0.5%	PICKETT	7	0.1%	0	0.0%	7	0.0%
DICKSON	113	1.0%	0	0.0%	113	0.7%	POLK	50	0.4%	1	0.0%	51	0.3%
DYER	163	1.4%	4	0.1%	167	1.1%	PUTNAM	149	1.3%	2	0.1%	151	1.0%
FAYETTE	50	0.4%	1	0.0%	51	0.3%	RHEA	22	0.2%	0	0.0%	22	0.1%
FENTRESS	45	0.4%	1	0.0%	46	0.3%	ROANE	36	0.3%	0	0.0%	36	0.2%
FRANKLIN	68	0.6%	2	0.1%	70	0.4%	ROBERTSON	110	0.9%	2	0.1%	112	0.7%
GIBSON	126	1.1%	1	0.0%	127	0.8%	RUTHERFORD	304	2.6%	15	0.4%	319	2.0%
GILES	46	0.4%	0	0.0%	46	0.3%	SCOTT	83	0.7%	2	0.1%	85	0.5%
GRAINGER	68	0.6%	1	0.0%	69	0.4%	SEQUATCHIE	26	0.2%	1	0.0%	27	0.2%
GREENE	126	1.1%	92	2.6%	218	1.4%	SEVIER	157	1.3%	4	0.1%	161	1.0%
GRUNDY	34	0.3%	0	0.0%	34	0.2%	SHELBY	888	7.6%	2,234	63.0%	3122	19.9%
HAMBLEN	113	1.0%	162	4.6%	275	1.8%	SMITH	43	0.4%	1	0.0%	44	0.3%
HAMILTON	430	3.7%	14	0.4%	444	2.8%	STEWART	21	0.2%	0	0.0%	21	0.1%
HANCOCK	49	0.4%	9	0.3%	58	0.4%	SULLIVAN	535	4.5%	0	0.0%	535	3.4%
HARDEMAN	87	0.7%	0	0.0%	87	0.6%	SUMNER	311	2.6%	5	0.1%	316	2.0%
HARDIN	49	0.4%	0	0.0%	49	0.3%	TIPTON	97	0.8%	2	0.1%	99	0.6%
HAWKINS	194	1.6%	1	0.0%	195	1.2%	TROUSDALE	23	0.2%	0	0.0%	23	0.1%
HAYWOOD	61	0.5%	2	0.1%	63	0.4%	UNICOI	26	0.2%	0	0.0%	26	0.2%
HENDERSON	70	0.6%	0	0.0%	70	0.4%	UNION	83	0.7%	0	0.0%	83	0.5%
HENRY	82	0.7%	2	0.1%	84	0.5%	VAN BUREN	9	0.1%	1	0.0%	10	0.1%
HICKMAN	36	0.3%	1	0.0%	37	0.2%	WARREN	99	0.8%	2	0.1%	101	0.6%
HOUSTON	15	0.1%	0	0.0%	15	0.1%	WASHINGTON	220	1.9%	1	0.0%	221	1.4%
HUMPHREYS	20	0.2%	0	0.0%	20	0.1%	WAYNE	62	0.5%	1	0.0%	63	0.4%
JACKSON	18	0.2%	1	0.0%	19	0.1%	WEAKLEY	44	0.4%	0	0.0%	44	0.3%
JEFFERSON	157	1.3%	9	0.3%	166	1.1%	WHITE	40	0.3%	0	0.0%	40	0.3%
JOHNSON	43	0.4%	0	0.0%	43	0.3%	WILLIAMSON	155	1.3%	0	0.0%	155	1.0%
KNOX	1051	8.9%	6	0.2%	1057	6.8%	WILSON	174	1.5%	2	0.1%	176	1.1%
LAKE	25	0.2%	1	0.0%	26	0.2%	Unknown					348	2%
							TOTAL	11,761	100%	3,548	100%	15,657	100%

Felon Population by County of Conviction: FY 2011 – 2012

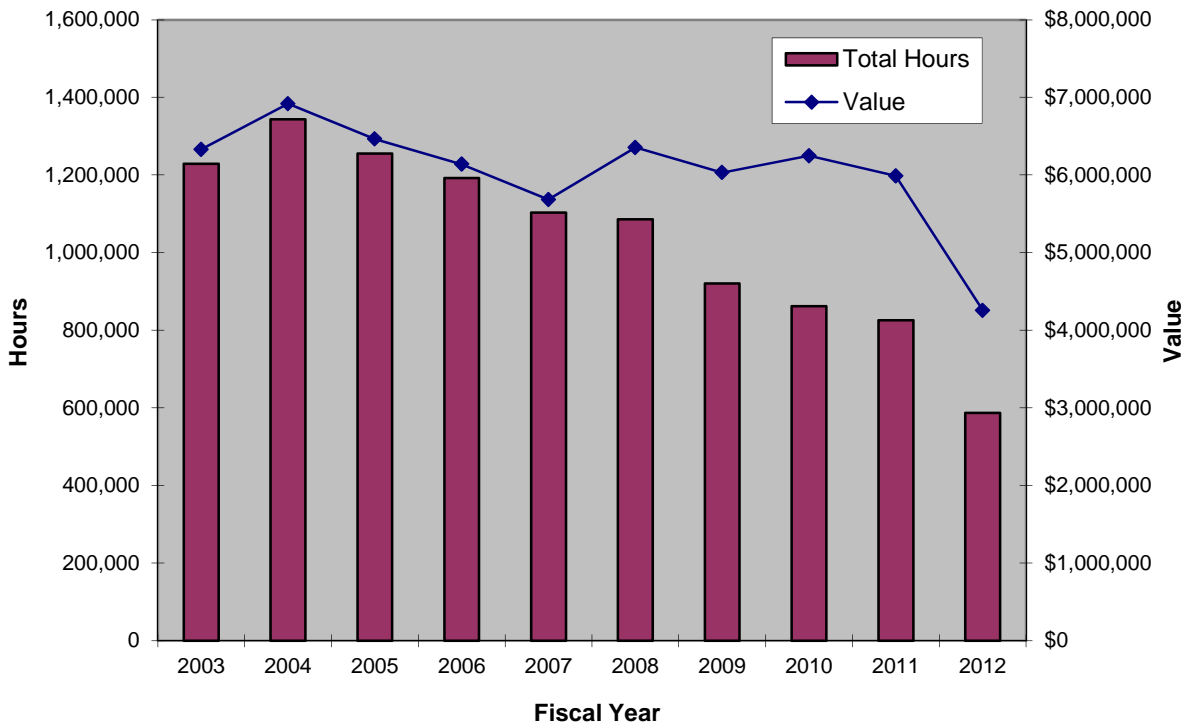
COUNTY	TDOC		BACKUP		LOCAL		SYSTEMWIDE		COUNTY	TDOC		BACKUP		LOCAL		SYSTEMWIDE	
	#	%	#	%	#	%	#	%		#	%	#	%	#	%	#	%
ANDERSON	146	0.7%	84	1.3%	5	0.1%	235	0.8%	LAUDERDALE	102	0.5%	42	0.7%	4	0.1%	148	0.5%
BEDFORD	268	1.3%	62	1.0%	3	0.1%	333	1.1%	LAWRENCE	95	0.5%	71	1.1%	5	0.1%	171	0.6%
BENTON	45	0.2%	12	0.2%	1	0.0%	58	0.2%	LEWIS	33	0.2%	26	0.4%	1	0.0%	60	0.2%
BLED SOE	18	0.1%	9	0.1%	0	0.0%	27	0.1%	LINCOLN	111	0.6%	48	0.8%	1	0.0%	160	0.5%
BLOUNT	228	1.1%	96	1.5%	5	0.1%	329	1.1%	LOUDON	45	0.2%	22	0.3%	9	0.2%	76	0.3%
BRADLEY	239	1.2%	187	3.0%	6	0.2%	432	1.4%	McMINN	142	0.7%	138	2.2%	10	0.3%	290	1.0%
CAMPBELL	209	1.0%	91	1.4%	6	0.2%	306	1.0%	McNAIRY	46	0.2%	31	0.5%	2	0.1%	79	0.3%
CANNON	37	0.2%	17	0.3%	3	0.1%	57	0.2%	MACON	33	0.2%	33	0.5%	0	0.0%	66	0.2%
CARROLL	98	0.5%	25	0.4%	2	0.1%	125	0.4%	MADISON	761	3.8%	43	0.7%	2	0.1%	806	2.7%
CARTER	77	0.4%	71	1.1%	24	0.6%	172	0.6%	MARION	72	0.4%	36	0.6%	6	0.2%	114	0.4%
CHEATHAM	80	0.4%	28	0.4%	4	0.1%	112	0.4%	MARSHALL	179	0.9%	56	0.9%	2	0.1%	237	0.8%
CHESTER	67	0.3%	12	0.2%	1	0.0%	80	0.3%	MAURY	287	1.4%	143	2.3%	4	0.1%	434	1.4%
CLAIBORNE	114	0.6%	69	1.1%	4	0.1%	187	0.6%	MEIGS	10	0.0%	9	0.1%	0	0.0%	19	0.1%
CLAY	20	0.1%	22	0.3%	0	0.0%	42	0.1%	MONROE	108	0.5%	84	1.3%	6	0.2%	198	0.7%
COCKE	123	0.6%	51	0.8%	2	0.1%	176	0.6%	MONTGOMERY	307	1.5%	157	2.5%	6	0.2%	470	1.6%
COFFEE	266	1.3%	39	0.6%	2	0.1%	307	1.0%	MOORE	28	0.1%	4	0.1%	1	0.0%	33	0.1%
CROCKETT	37	0.2%	19	0.3%	2	0.1%	58	0.2%	MORGAN	25	0.1%	3	0.0%	1	0.0%	29	0.1%
CUMBERLAND	98	0.5%	88	1.4%	4	0.1%	190	0.6%	OBION	91	0.5%	51	0.8%	1	0.0%	143	0.5%
DAVIDSON	3,687	18.4%	360	5.7%	921	24.5%	4,968	16.5%	OVERTON	38	0.2%	37	0.6%	0	0.0%	75	0.2%
DECATUR	27	0.1%	7	0.1%	0	0.0%	34	0.1%	PERRY	22	0.1%	17	0.3%	0	0.0%	39	0.1%
DEKALB	43	0.2%	45	0.7%	3	0.1%	91	0.3%	PICKETT	7	0.0%	6	0.1%	0	0.0%	13	0.0%
DICKSON	133	0.7%	76	1.2%	6	0.2%	215	0.7%	POLK	23	0.1%	36	0.6%	1	0.0%	60	0.2%
DYER	200	1.0%	87	1.4%	7	0.2%	294	1.0%	PUTNAM	158	0.8%	103	1.6%	4	0.1%	265	0.9%
FAYETTE	58	0.3%	30	0.5%	5	0.1%	93	0.3%	RHEA	61	0.3%	10	0.2%	1	0.0%	72	0.2%
FENTRESS	47	0.2%	40	0.6%	2	0.1%	89	0.3%	ROANE	63	0.3%	30	0.5%	7	0.2%	100	0.3%
FRANKLIN	91	0.5%	39	0.6%	13	0.3%	143	0.5%	ROBERTSON	134	0.7%	79	1.3%	11	0.3%	224	0.7%
GIBSON	148	0.7%	73	1.2%	5	0.1%	226	0.7%	RUTHERFORD	405	2.0%	230	3.6%	13	0.3%	648	2.1%
GILES	102	0.5%	30	0.5%	0	0.0%	132	0.4%	SCOTT	72	0.4%	88	1.4%	4	0.1%	164	0.5%
GRAINGER	68	0.3%	46	0.7%	2	0.1%	116	0.4%	SEQUATCHIE	47	0.2%	28	0.4%	9	0.2%	84	0.3%
GREENE	127	0.6%	91	1.4%	42	1.1%	260	0.9%	SEVIER	224	1.1%	166	2.6%	16	0.4%	406	1.3%
GRUNDY	64	0.3%	12	0.2%	3	0.1%	79	0.3%	SHELBY	3,215	16.0%	416	6.6%	1,734	46.1%	5,365	17.8%
HAMBLEN	171	0.9%	31	0.5%	67	1.8%	269	0.9%	SMITH	35	0.2%	43	0.7%	0	0.0%	78	0.3%
HAMILTON	847	4.2%	103	1.6%	8	0.2%	958	3.2%	STEWART	23	0.1%	18	0.3%	4	0.1%	45	0.1%
HANCOCK	30	0.1%	33	0.5%	6	0.2%	69	0.2%	SULLIVAN	757	3.8%	245	3.9%	12	0.3%	1,014	3.4%
HARDEMAN	78	0.4%	36	0.6%	1	0.0%	115	0.4%	SUMNER	397	2.0%	239	3.8%	33	0.9%	669	2.2%
HARDIN	59	0.3%	36	0.6%	1	0.0%	96	0.3%	TIPTON	174	0.9%	26	0.4%	7	0.2%	207	0.7%
HAWKINS	88	0.4%	132	2.1%	0	0.0%	220	0.7%	TROUSDALE	21	0.1%	21	0.3%	0	0.0%	42	0.1%
HAYWOOD	52	0.3%	48	0.8%	2	0.1%	102	0.3%	UNICOI	29	0.1%	23	0.4%	5	0.1%	57	0.2%
HENDERSON	86	0.4%	58	0.9%	2	0.1%	146	0.5%	UNION	77	0.4%	43	0.7%	0	0.0%	120	0.4%
HENRY	97	0.5%	62	1.0%	3	0.1%	162	0.5%	VAN BUREN	12	0.1%	6	0.1%	0	0.0%	18	0.1%
HICKMAN	63	0.3%	30	0.5%	0	0.0%	93	0.3%	WARREN	140	0.7%	83	1.3%	4	0.1%	227	0.8%
HOUSTON	22	0.1%	8	0.1%	1	0.0%	31	0.1%	WASHINGTON	194	1.0%	162	2.6%	32	0.8%	388	1.3%
HUMPHREYS	44	0.2%	9	0.0%	0	0.0%	53	0.2%	WAYNE	56	0.3%	47	0.7%	1	0.0%	104	0.3%
JACKSON	23	0.1%	15	0.2%	1	0.0%	39	0.1%	WEAKLEY	50	0.2%	27	0.4%	0	0.0%	77	0.3%
JEFFERSON	158	0.8%	124	2.0%	11	0.3%	293	1.0%	WHITE	55	0.3%	23	0.4%	8	0.2%	86	0.3%
JOHNSON	26	0.1%	22	0.3%	9	0.2%	57	0.2%	WILLIAMSON	191	1.0%	92	1.5%	0	0.0%	283	0.9%
KNOX	1,846	9.2%	148	2.3%	18	0.5%	2,012	6.7%	WILSON	232	1.2%	132	2.1%	3	0.1%	367	1.2%
LAKE	28	0.1%	21	0.3%	0	0.0%	49	0.2%	*UNKNOWN	9	0%	0	0%	582	15%	591	2.0%
TOTAL									20,079	100%	6,307	100%	3,765	100%	30,151	100%	

OFFENDER ACCOUNTABILITY, PROGRAMS & SERVICES



HOURS AND VALUE OF COMMUNITY SERVICE WORK

**Total Hours and Estimated Value of Community Service Work
FY 2011-2012**



Community Service Hours Worked by Facility: FY 2011 – 2012

	1st. Quarter	2nd Quarter	3rd Quarter	4th. Quarter	FACILITY TOTAL
CBCX	26,526	26,507	25,199	35,712	113,944
HCCF	0	456	0	0	456
MCCX	12,788	12,630	15,786	17,234	58,438
MLCC	2,638	3,300	2,694	5,088	13,720
NECX	17,014	14,291	30,941	27,372	89,618
NWCX	9,192	10,224	7,244	8,568	35,228
SCCF	3,893	3,138	1,893	2,585	11,509
STRSRCF	5,424	5,065	6,754	6,272	23,515
TPFW	14,528	15,691	14,703	14,047	58,969
TCIX	37,361	26,540	63,595	52,039	179,535
WTSP	2,080	0	0	0	2,080
SYSTEM	131,444	117,842	168,809	168,917	587,012
TOTAL SAVINGS: Dollar Value @ Minimum Wage					\$4,255,837

Note: Minimum wage = \$7.25/hr.

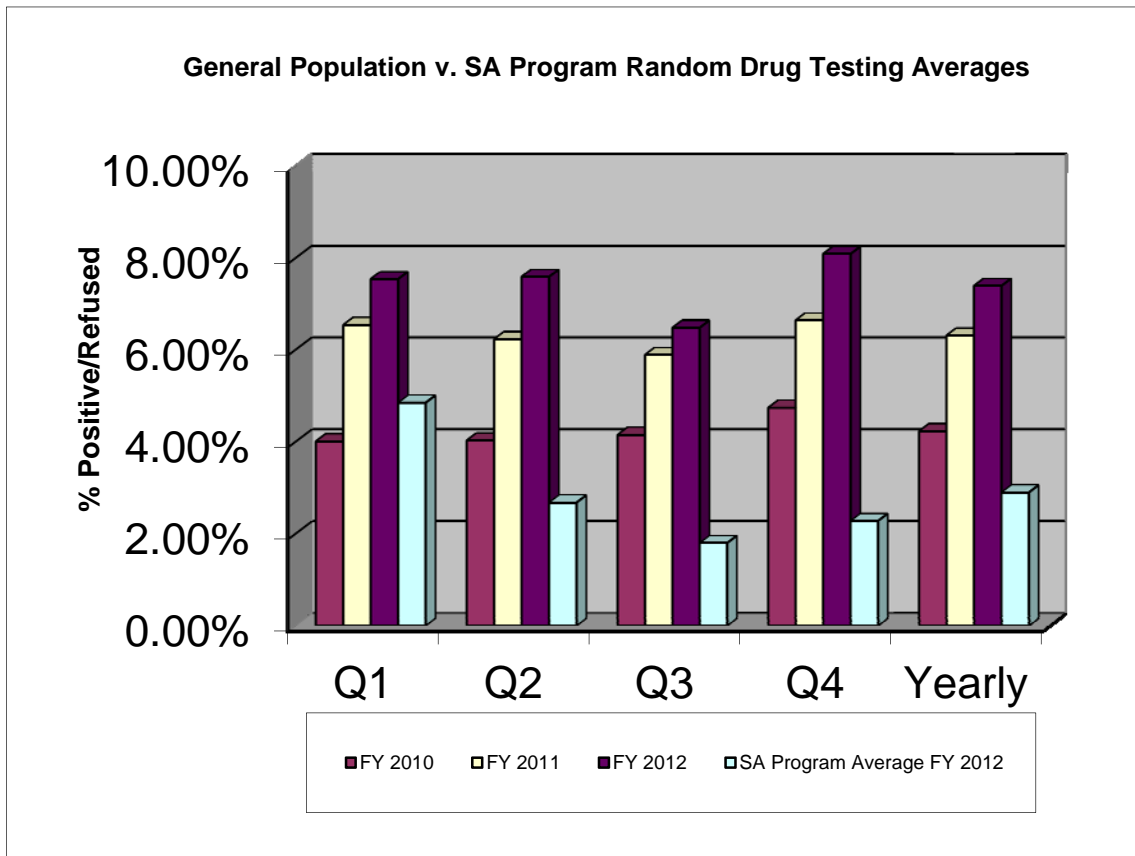
INMATE ASSIGNMENTS

INMATE ASSIGNMENTS		
June 30, 2012		
Assignment	Inmates	Percentage of Population
Academic Education	2,021	10.1%
Vocational Programs	1,836	9.1%
Support	5,630	28.0%
Program Services	1,254	6.2%
Recycling	176	0.9%
TRICOR	869	4.3%
Work Lines	302	1.5%
Other Agencies	139	0.7%
Community Service	357	1.8%
Work Release	17	0.1%
Cognitive Behavioral Programming	214	1.1%
Behavioral Programming	1,415	7.0%
Mental Health Programs	330	1.6%
Tech. Violators Diversion Program	65	0.3%
Transitional Center Programming	34	0.2%
Release Center	24	0.1%
Boot Camp	38	0.2%
Other	898	4.5%
Total Assigned	15,619	77.8%
Unassignable Status*	2,388	11.9%
Job Waiting List	2,090	10.3%
TOTAL INMATES	20,097	100.0%
% of Eligible Inmates Assigned		88.1%
*Inmates who can not be assigned due to their status, which may include those in segregation or classification, etc.		

DRUG SCREENS: FY 2011 – 2012

Random drug screens are conducted monthly on 2.5% of the inmate population. These screens are necessary to identify the use of substances frequently used in prison. Substance abuse program participants are given an initial urine screen at the beginning of the program and are subject to facility random and reasonable suspicion testing throughout the program. All positive screens are confirmed through additional testing, and graduated sanctions are used for any positive drug screen.

Quarter	FY 2012			FY 2011	FY 2010 %	SA Program Average
	Number Tested	# Positive/	% Positive/	% Positive	Positive	
1st	1777	134	7.54%	6.54%	4.01%	2.90%
2nd	1700	129	7.59%	6.23%	4.03%	
3rd	1790	116	6.48%	5.89%	4.15%	
4th	1421	115	8.09%	6.64%	4.74%	
Yearly	6688	494	7.39%	6.31%	4.23%	



EDUCATION: FY 2011 – 2012

EDUCATIONAL ENROLLMENT: FY 2011-2012

INSTITUTION	ABE/GED		SEGREGATED Closed Circuit TV	VOLUNTEER LITERACY	COLLEGE*	VOCATIONAL		TOTAL
	Full-Time	Part-Time				Full-time	Part-Time	
CBCX	69	112	0	8	33	136	0	358
DSNF	0	142	0	0	5	20	0	167
HCCF	1903	0	0	0	0	782	0	2685
MCCX	844	0	0	150	25	487	0	1506
MLCC	213	0	0	0	3	316	0	532
NECX	341	126	0	12	0	748	0	1227
NWCX	1155	0	0	32	0	935	0	2122
RMSI	154	19	0	37	19	157	0	386
SCCF	1047	0	0	0	42	846	0	1935
STSRCF	195	16	0	85	4	381	0	681
TCIX	201	294	0	0	15	463	0	973
TPFW	219	0	0	0	70	241	0	530
WCFA	961	0	0	0	0	721	0	1682
WTSP	706	0	0	133	0	890	0	1729
YEARLY TOTALS	8008	709	0	457	216	7123	0	16513

TEST RESULTS: FY 2011-2012				
INSTITUTION	GED COMPLETIONS			VOCATIONAL
	NUMBER TESTED	NUMBER PASSED	PERCENTAGE PASSED	NUMBER GRADUATES
CBCX	17	10	59%	103
DSNF	9	0	0%	39
HCCF	78	58	74%	376
MCCX	95	63	66%	370
MLCC	13	10	77%	157
NECX	40	30	75%	401
NWCX	217	116	53%	446
RMSI	26	13	50%	129
SCCF	146	80	55%	296
STSRCF	105	50	48%	46
TCIX	40	30	75%	242
TCIX- ANNEX	45	27	60%	***
TPFW	35	25	71%	156
WCFA	99	71	72%	326
WTSP	108	57	53%	589
YEARLY TOTALS	1073	640	60%	3676

*** TOTALS ARE INCLUDED IN TCIX DATA.

GED & Vocational Certificates: FY 2002-2012											
FY	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
G.E.D	511	326	606	598	464	685	786	737	710	700	640
Vocational	865	425	1434	1765	1473	1365	1342	1468	1585	2282	3676

CLINICAL SERVICES DIVISION

The Division of Clinical Services was formed in 2006 and includes the Offices of Health and Mental Health Services. In 2012, the Division of Clinical Services began operating under the leadership of the Director of Clinical Services. The mission of the Department of Correction is to operate safe and secure prisons. The Division of Clinical Services accomplishes this mission by providing quality healthcare in the most efficient, cost effective, and ethical manner possible to its more than 20,000 inmates, while protecting the public health interest of the citizens of Tennessee. Upon intake into our prison system, all offenders receive extensive medical, mental health and dental screening and testing to identify their health status and treatment needs. Each of the Department’s facilities provides an on-site health clinic that offers a full range of healthcare services (e.g., daily sick call visits, chronic disease clinics, dental care, pharmacy, utilization management, inpatient services, and emergency care).

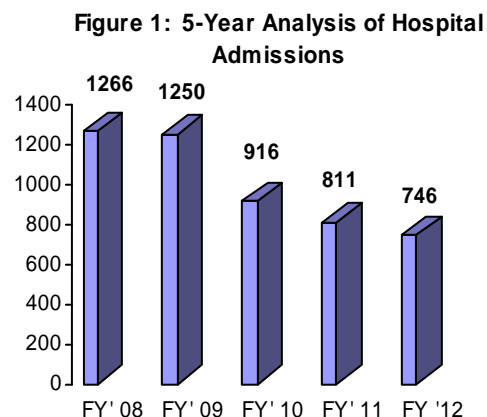
The Office of Health Services

As part of its mission, the Department continues the effective management of chronic diseases among our inmate population (See Table 1).

Table 1:
FY' 12 TDOC Chronic Disease Clinic Caseload

Hepatitis C	2721
Seizures	348
Diabetes	1039
HTN	3370
Asthma	800
COPD	358
HIV	211
Cancer	84
TB/ INH	281
Cardiac	369

Due to extensive inpatient utilization management efforts the Department continues to achieve a significant decrease in hospital admissions. Since 2008, hospital admissions have decreased by more than 500 encounters (See Figure 1). Accordingly, inpatient services accounted for approximately \$13.1 million of the Department’s operating expenses, resulting in \$1 million in savings compared to FY '11. The average length of stay for FY '12 was 4.00 days for this same period.



Pharmaceutical costs for FY'12 totaled \$10.3 million, representing a significant percentage of the Department's total health care budget. The costs can be primarily attributed to the treatment of HIV, which accounted for approximately \$3.6 million for the same period.

The Office of Mental Health Services

The Office of Mental Health Services sets policy standards for the delivery of mental health treatment and evaluates the care provided throughout the TDOC system. The goals are to reduce the debilitating effects of serious mental illness and maximize each inmate's ability to participate in programs while maintaining a safe prison environment for inmates and staff. Mental Health collaborates with the mental health vendor to provide specialty services (e.g., Psychiatry and Psychology). A continuum of services is provided including psychological assessment, case management, medication management, crisis intervention, individual/group therapy and Sex Offender Treatment Program. During this last fiscal year, The TDOC Office of Mental Health Services has managed the following accomplishments:

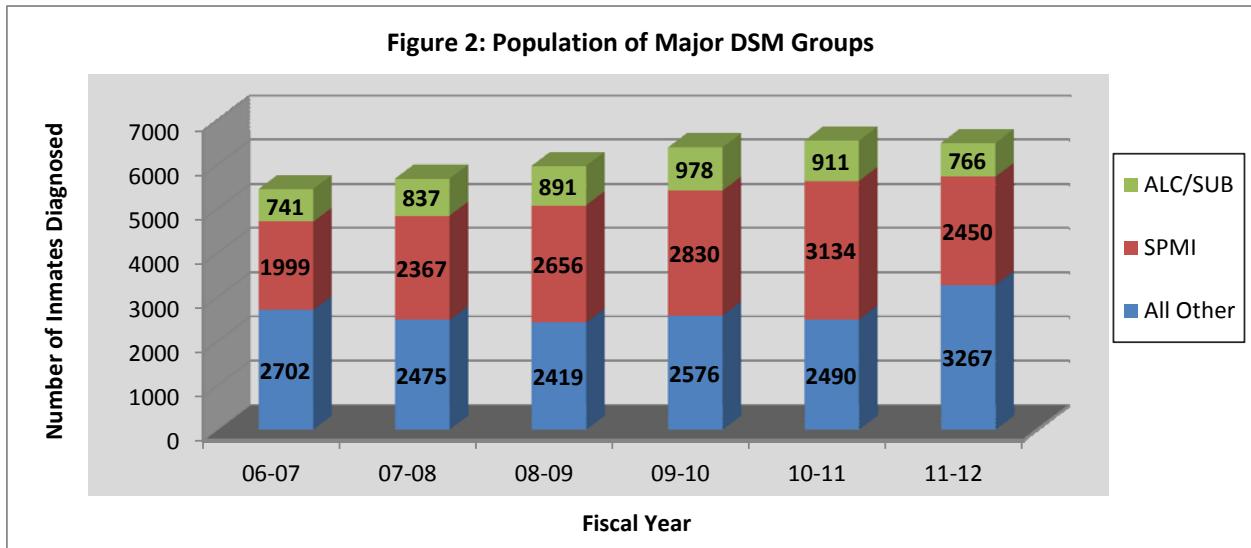
- Successfully continued to implement telemedicine services to include routine daily care and consultations to Lois DeBerry Special Needs facility. Tele-mental health has increased the availability of services by mental health providers to the changing case-load needs of TDOC facilities;
- Established a Level III Supportive Living Unit (SLU) at Charles. B. Bass Correctional Complex;
- Co-occurring Disorder Unit: Maintained mental health programming for co-occurring disorders;
- Instituted a Level of Care (LOC) system statewide which designates inmates according to their functioning level. Levels range from 1 (no services indicated) to 5 (continuous observation);
- Proposed Mental Health Contract was approved in early June, 2012. Implementation date set to begin on 7/1/2012.

Mental Health Services has continued to utilize standardized protocols and guidelines for community transition of inmates with mental illness. The focus is treatment team effectiveness, case management, and transition/re-entry of mentally ill offenders. This system will be enhanced and upgraded with the advent of the new contract.

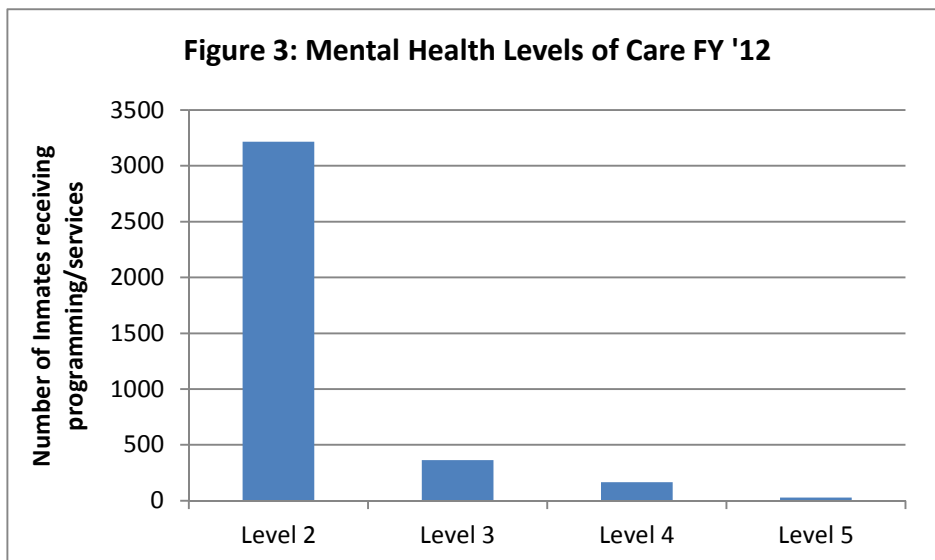
The mental health caseload has continued to grow statewide. Currently, there are approximately 6,573 mentally ill inmates diagnosed within the TDOC system. Psychiatric medication management accounts for 9% of the Department's pharmaceutical expenditures.

Figure 2 provides data on major DSM Groups in the TDOC population for FY'07 – FY'12. In the last fiscal year, TDOC has utilized its resources to meet this increasing demand by implementing the assignment of levels of care for service needs and utilization review.

Of the 6,573 inmates with mental health diagnoses within TDOC, 2,540 had a serious and persistent mental illness (e.g., Schizophrenia, Bipolar, Major Depression, and Psychosis), an increase of almost 27% from FY 2007. Inmates diagnosed with a serious and persistent mental illness pose an increasing challenge. These offenders experience more acute episodes while incarcerated and they require an increased utilization of security and psychiatric resources.



The TDOC's mental health delivery system faces challenges resulting from clinician vacancies, recruitment, retention of mental health staff, the uninterrupted increase of inmates diagnosed with a mental illness and a contract that was delayed for approximately six (6) months that would have addressed some of the above concerns. The goal is to design a system that maximizes programming and telemedicine access, includes dedicated mental health staff and achieves statewide consistency. This will facilitate improvement in services and containment of costs associated with mental health care.

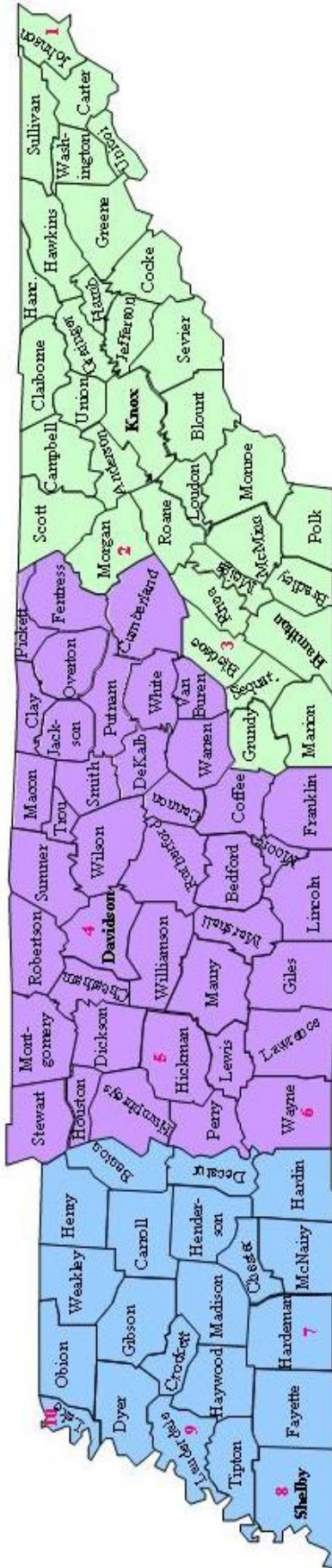


Using the new Level of Care system, an inmate's need for mental health services will be based on their ability to function in general population and a level a care will be assigned in the form of a numerical ranking that denotes his/her level of functioning. Level 1 is not shown in Figure 3 because that population has no need for mental health services.

INSTITUTIONAL DEMOGRAPHICS



TDOC Facilities and Security Designations: June 30, 2012



County	Facility	Security Level
1. Johnson	Northeast Correctional Complex	Maximum
2. Morgan	Morgan County Correctional Complex	Maximum
3. Bledsoe	Southeastern Tennessee State Regional Correctional Facility	Close
4. Davidson	Charles Bass Correctional Complex	Close
	DeBerry Special Needs Facility	Maximum
	Riverbend Maximum Security Institution	Maximum
	Tennessee Prison for Women	Maximum
5. Hickman	Turney Center Industrial Complex	Close
6. Wayne	South Central Correctional Facility	Close
7. Hardeman	Hardeman County Correctional Facility	Medium
	Whiteville Correctional Facility	Medium
8. Shelby	Mark Luttrell Correctional Center	Close
9. Lauderdale	West Tennessee State Penitentiary	Maximum
10. Lake	Northwest Correctional Complex	Close

Custody Level	Number of Offenders	Percent of Total
Maximum	562	2.8%
Close	929	4.6%
Medium	14,892	74.2%
Minimum	3,384	16.9%
Unclassified	312	1.6%
TOTAL	20,079	100.0%

Average Daily Population: FY 2011 - 2012

Institution	Average Daily Population
Charles Bass Correctional Complex	793
DeBerry Special Needs Facility	736
Hardeman County Correctional Facility	1,995
Mark Luttrell Correctional Center	419
Morgan County Correctional Complex	2,402
Northeast Correctional Complex	1,789
Northwest Correctional Complex	2,393
Riverbend Maximum Security Institution	708
South Central Correctional Facility	1,656
Southeastern TN State Regional Corr. Facility	938
Tennessee Prison for Women	794
Turney Center Industrial Complex	1,561
Whiteville Correctional Facility	1,521
West Tennessee State Penitentiary	2,509
System Total	20,214

Source: TDOC Bedspace and Operating Capacities Report

Demographics by Facility
June 30, 2012

	AGE								RACE			SEX	
	<20	20-24	25-29	30-34	35-39	40-49	50+	Avg Age	Black	White	Other/ Unknown	Male	Female
CBCX	5	44	83	90	120	157	105	38.9	305	289	10	604	0
DSNF	3	36	57	71	63	141	251	45.7	264	343	15	622	0
HCCF	20	302	350	343	266	408	309	36.6	1233	733	32	1998	0
MCCX	15	290	439	429	345	555	405	37.3	930	1498	50	2478	0
MLCC	2	49	80	93	65	88	49	35.9	174	242	10	0	426
NECX	4	147	275	309	240	479	352	39.1	562	1198	46	1,806	0
NWCX	41	266	361	387	335	597	417	37.9	1234	1089	81	2,404	0
RMSI	4	72	112	104	100	161	146	38.9	388	292	19	699	0
SCCF	11	225	304	318	247	353	211	36.2	686	904	79	1,669	0
STSR	1	58	94	158	142	272	213	40.7	309	613	16	938	0
TCIX	14	175	272	274	264	343	227	36.9	756	752	61	1,569	0
TPFW	3	67	151	159	124	198	89	36.7	203	573	15	0	791
WCFA	16	264	260	281	188	307	212	35.7	943	554	31	1,528	0
WTSP	40	388	443	465	373	532	306	35.5	1596	884	67	2,547	0
SYSTEM	179	2,383	3,281	3,481	2,872	4,591	3,292	38.0	9,583	9,964	532	18,862	1,217

Facility Populations by Primary Offense: June 30, 2012

Facility Population	CBCX	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	STSRC	TCIX	TPW	WCFA	WTSP
Facility Population	604	622	1,998	2,478	426	1,806	2,404	699	1,669	938	1,569	791	1,528	2,547
OFFENSE														
PERSON OFFENSES	41%	63%	55%	41%	46%	50%	47%	67%	46%	64%	41%	38%	43%	43%
Homicide	11%	30%	19%	18%	25%	23%	16%	42%	14%	29%	18%	19%	13%	20%
Kidnapping	1%	2%	1%	1%	0%	2%	2%	2%	1%	1%	1%	1%	1%	1%
Sex Offenses	15%	21%	22%	11%	2%	14%	17%	10%	17%	24%	11%	4%	16%	8%
Assault	13%	10%	12%	11%	19%	12%	13%	13%	13%	11%	11%	14%	13%	13%
PROPERTY OFFENSES	28%	19%	27%	31%	27%	28%	29%	23%	29%	20%	3%	30%	33%	34%
Arson	0%	1%	0%	1%	0%	1%	1%	0%	1%	0%	0%	1%	0%	1%
Burglary	9%	5%	5%	10%	6%	8%	9%	4%	9%	4%	13%	8%	9%	8%
Forgery/Fraud	2%	1%	1%	1%	5%	1%	1%	0%	1%	1%	9%	6%	1%	1%
Larceny/Theft	3%	2%	2%	5%	6%	4%	4%	1%	4%	3%	1%	6%	3%	4%
Robbery	14%	11%	19%	14%	10%	13%	16%	17%	14%	12%	4%	9%	20%	20%
SOCIETAL OFFENSES	24%	14%	14%	22%	18%	17%	19%	8%	20%	11%	39%	21%	19%	18%
Drugs/Narcotics	22%	13%	13%	20%	16%	16%	18%	8%	18%	10%	16%	19%	17%	17%
Vehicular Homicide/DUI	1%	1%	1%	2%	2%	2%	1%	0%	2%	1%	23%	2%	1%	1%
ALL OTHER OFFENSES	7%	4%	5%	5%	10%	5%	5%	3%	6%	4%	5%	11%	5%	5%
C/S/F Person*	1%	0%	2%	1%	5%	1%	1%	1%	1%	2%	1%	3%	1%	1%
C/S/F Property*	1%	0%	0%	0%	1%	0%	0%	0%	1%	0%	1%	2%	1%	0%
C/S/F Societal*	1%	1%	0%	0%	1%	0%	1%	0%	1%	0%	1%	1%	1%	0%
Escape	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
All Other**	3%	2%	0%	4%	2%	3%	3%	1%	3%	2%	2%	5%	3%	3%
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	88%	100%	100%	100%

*C/S/F = Refers to non-substantive offenses such as conspiracy, solicitation, facilitation, aiding and abetting, etc.
 **Includes 9 unprocessed judgment orders.

Incidents: FY 2011 – 2012

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Rape	0	0	0	0	0
Weapon Offenses	316	294	287	379	1276
Drug Offenses	312	362	376	375	1425
STG Offenses	185	169	152	179	685
Riot	0	0	0	0	0
Sexual Misconduct	210	206	227	193	836
Assault					
Assault on Offender	130	145	132	121	528
Assault on Staff	183	190	225	181	779
Death					
Homicide	0	0	0	0	0
Suicide	0	0	1	1	2
Accidental Death	0	0	0	0	0
Natural Death	13	20	21	19	73
Lethal Injection	0	0	0	0	0
Escape					
Secure Supervision	0	0	0	0	0
Minimum Security	1	1	1	0	3
Minimum Security - Work Crew - Supervised	2	0	0	0	2
Minimum Security - Work Crew - Unsupervised	3	0	0	0	3
Furlough/Pass	0	0	0	0	0
Non-Violent Incident Rate (per 100 inmates)	20.02	20.16	20.20	20.89	81.26
Violent Incident Rate (per 100 inmates)	2.09	2.12	2.32	1.96	8.49
Total Incident Rate (per 100 inmates)	22.11	22.28	22.52	22.85	89.75

TDOC INCIDENT SUMMARY: FY 2011 - 2012

Inc Type	Incident Description	Average Population																SYSTEM
		CBCX	HCCF	MCCX	MLRC	NECX	NWCX	RMSI	SCCF	SPND	STSR	TCIX	TPFW	WCFA	WTSP			
Arrest	AFO FELONY-OFN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arrest	AFS FELONY-STAFF	0	2	4	0	0	1	2	4	0	0	2	1	3	2	2	21	
Arrest	AFV FELONY-VISITOR	1	4	5	0	16	8	0	1	0	0	5	0	0	8	48	0	
Arson *	ARI SER-INJ-PROP DMG>\$500-OPER DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arson *	ARD INJURY-PROP DMG>\$500-OPR DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arson *	ARP PROP DMG>\$500	0	0	0	0	0	0	3	0	0	0	0	1	0	1	5	0	
Assault	ASA STAFF-SERIOUS INJURY	0	0	0	1	1	1	0	0	1	0	3	1	1	1	10	0	
Assault *	ASB STAFF-INJURY	1	8	10	0	1	11	12	3	8	0	1	5	6	9	75	0	
Assault *	ASC STAFF-MINOR INJURY	0	5	26	0	16	16	18	18	22	3	8	5	5	53	195	0	
Assault *	ASI STAFF-NO INJURY	8	19	52	2	16	68	104	39	56	5	24	16	15	75	499	0	
Assault *	ASD OFN-SERIOUS INJURY	0	5	8	0	12	7	0	10	0	0	4	0	4	17	67	0	
Assault *	ASE OFN-INJURY	2	6	22	4	6	23	3	10	4	5	13	2	7	12	119	0	
Assault *	ASF OFN-MINOR INJURY	11	9	24	7	18	23	9	13	14	9	4	4	22	26	193	0	
Assault *	ASK OFN-NO INJURY	4	12	18	9	2	21	19	4	19	5	4	7	17	8	149	0	
Assault *	ASG VIS-SERIOUS INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Assault *	ASH VIS-INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Assault *	ASI VIS-MINOR INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
Assault *	ASM VIS-NO INJURY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	
Death	DEA OFN-NATURAL	0	1	5	0	2	2	4	0	0	0	0	3	1	2	73	0	
Death	DEC DEATH-OFN-EXEC-ELEC CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death *	DEH OFN-HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death	DEI OFN-EXEC-LETH INJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death *	DES OFN-SUICIDE	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2	0	
Death	DOA OFN-ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death *	DEG STAFF-HOMICIDE (ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death *	DEF STAFF-SUICIDE (ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death	DED STAFF-ACCIDENT (ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death	DET STAFF (ON DUTY)-NATURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death	DEV VISITOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death *	DVH VISITOR-HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death *	DVS VISITOR-SUICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death	DVA VISITOR-ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Death	DVN VISITOR-NATURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Disturbance	DIL TEMP. CONTROL LOSS	0	0	0	0	0	0	0	0	0	0	2	0	0	1	10	0	
Disturbance	DIR THREAT CONTROL LOSS	1	0	1	1	1	1	4	1	0	0	0	0	0	1	11	0	
Disturbance	DIS MINOR	30	450	378	38	154	380	108	271	91	288	124	256	272	2931	0	0	

* Denotes violent incidents

TDOC INCIDENT SUMMARY: FY 2011 - 2012

Inc Type	Incident Description	Average Population	CBCX	HCCF	MCCX	MLRC	NECX	NWCX	RMSI	SCCF	SPND	STSR	TCIX	TPPW	WCFA	WTSP	SYSTEM
			Charles Bass Correctional Complex	Hickman County Correctional Facility	Morgan County Correctional Complex	Mark H. Lattal Center	Northeast Correctional Complex	Norwest Correctional Complex	Riverbend Maximum Security Institution	South Central Correctional Facility	DeBerry Special Needs Facility	Southeastern TN State	Taney Center Industrial Complex	TN Prison for Women	Whiteville Correctional Facility	West TN State Penitentiary	
			780	1969	2372	414	1769	2,361	697	1628	726	932	1537	786	1496	2466	19932
Drugs	DRJ CONFIS-SIGNIF-AMT-OFN		13	12	26	1	23	32	15	5	6	4	17	3	6	17	180
Drugs	DRK CONFIS-SIGNIF-AMT-STAFF		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drugs	DRL CONFIS-SIGNIF-AMT-VISITOR		0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Drugs	DRQ CONFISCATION-OFFENDER		22	83	171	8	82	163	40	58	23	35	80	26	85	67	943
Drugs	DRN CONFISCATION-STAFF		0	0	0	0	0	1	0	0	0	0	0	1	0	0	2
Drugs	DRO CONFISCATION-VISITOR		0	0	0	0	1	0	0	0	0	0	0	0	0	1	2
Drugs	DRP POSSESSION		1	3	78	1	80	27	3	23	4	11	25	0	4	13	273
Drugs	DRS SELLING		0	4	3	1	3	7	0	0	1	0	1	3	1	0	24
Equip/Prob	EPA MAJOR DISRUPTION		7	0	5	2	1	0	4	0	1	1	2	2	0	2	27
Escape *	ESA SECURE SUPERVISION		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Escape *	ESB MIN SECURITY-VIOLENCE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Escape	ESC MIN SECURITY UNIT		2	0	0	0	1	0	0	0	0	0	0	0	0	0	3
Escape	ESP MIN SEC WORK CREW-SUPV		1	0	1	0	0	0	0	0	0	0	0	0	0	0	2
Escape	ESU MIN SEC WORK CREW UNSUPV		2	0	1	0	0	0	0	0	0	0	0	0	0	0	3
Escape	ESE FURLOUGH/PASS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Escape	ESF ATT. SECURE SUPV		0	0	1	0	0	0	0	0	0	0	0	1	0	1	3
Escape *	ESH ATT. MIN SECURITY-VIOLENCE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Escape	ESI ATT. MIN SECURITY		0	0	0	0	0	0	0	0	0	0	3	0	0	0	3
Escape	ESR RETURN FROM ESCAPE PRIOR TO TOMIS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire	FIL SER-INJ-PROP DMG->\$500-OPR DISRUP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire	FIP INJ-PROP DMG->\$500-OPR DISRUP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire	FIS PROP DMG->\$500-OPER DISRUP		0	0	0	1	1	1	0	0	1	0	0	0	0	0	4
Injury	IHA ACCIDENT-OFN-SERIOUS		5	0	4	1	1	1	1	2	1	3	1	0	2	2	24
Injury	IHC ACCIDENT-OFN		45	3	69	18	0	0	7	0	1	68	51	1	1	8	272
Injury	IHB ACCIDENT-OFN WRK RELATED		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Injury	IJA ACCIDENT-STAFF-SERIOUS		1	0	0	0	0	1	1	0	0	0	2	0	2	1	8
Injury	IJB ACCIDENT-STAFF		23	9	32	11	50	31	29	22	38	29	20	14	29	33	370
Injury	ILA ACCIDENT-VISITOR-SERIOUS		0	0	0	0	0	0	0	0	0	1	0	0	0	1	2
Injury	ILB ACCIDENT-VISITOR		0	0	0	3	4	0	3	0	2	2	7	0	0	2	23
Injury *	INB SELF INFLECTED-SERIOUS		1	1	0	0	0	2	5	0	4	0	0	0	1	2	16
Injury *	INC SELF INFLECTED		7	32	41	10	2	4	17	31	40	6	7	22	53	30	302
Illness	IOT OFN-SERIOUS-HOSP		31	4	111	2	49	64	9	12	2	11	11	15	41	101	463
Illness	ISH STAFF-SERIOUS-HOSP(ON DUTY)		8	1	12	3	3	7	4	3	4	2	1	7	2	29	86
Illness	IVS VISITOR-SERIOUS-HOSP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illness	IVM VISITOR		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	BTH BOMB THREAT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	CON CONTRABAND		122	187	270	38	153	290	147	290	111	146	366	62	204	141	2527
Other	PCT POSS/USE CELLULAR TEL.		115	147	464	2	197	416	206	152	6	56	284	2	40	432	2519

* Denotes violent incidents

TDOC INCIDENT SUMMARY: FY 2011 - 2012

Inc Type	Incident Description	Average Population	CBCX	HCCF	MCCX	MLRC	NECX	NWCX	RMSI	SCCF	SPND	STSR	TCIX	TPFW	WCFA	WTSP	SYSTEM
			Charles Bass Correctional Complex	Haideman County Correctional Facility	Morgan County Correctional Complex	Mink H. Luttrell Center	Northeast Correctional Complex	Northwest Correctional Complex	Rovmond Maximum Security Institution	South Central Correctional Facility	DeBerry Special Needs Facility	Southwest TN State	Tuney Center Industrial Complex	TN Prison for Women	Whiteville Correctional Facility	West TN State Penitentiary	
			780	1969	2372	414	1769	2361	697	1628	726	932	1537	786	1496	2466	19932
Other	PTO POSS/USE TOBACCO PROD.		175	103	144	26	106	218	70	56	51	103	266	21	36	111	1486
Other	PDA PROF DMG-\$500		7	0	9	2	0	9	1	1	6	3	9	7	0	12	66
Other	SXM SEXUAL MISCONDUCT		16	17	56	17	42	178	87	54	28	23	75	25	8	210	836
Other *	RAP RAPE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other *	RIO RIOT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	SBT SABOTAGE - OPR DISRUP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other *	HOS HOSTAGE SITUATION		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	EHT EPIDEMIC PUBLIC HEALTH THREAT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	PGA PART IN STG ACTIVITY		2	60	27	0	17	34	7	42	0	6	37	0	41	45	318
Other	PGM POSSESS STG MATERIAL		3	38	87	0	3	29	7	57	8	21	27	0	73	14	367
Other	ILP INSTLOCKDOWN-PARTIAL		2	4	6	2	3	8	10	9	1	2	7	1	14	11	80
Other	ILT INSTLOCKDOWN-TOTAL		0	3	1	0	0	5	10	10	0	0	4	1	4	6	44
Sinke	SKI INMATE-OPER DISRUP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinke	SKS STAFF-OPER DISRUP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide *	SUA ATT-SERIOUS INJURY		0	1	1	0	0	2	0	0	4	0	0	0	0	0	8
Suicide *	SUC ATTEMPT		2	8	3	1	0	1	5	7	12	0	2	6	1	2	50
Use of Force	UFC CHEMICAL AGENTS		1	23	14	0	28	32	0	38	0	2	0	0	54	34	226
Use of Force	UFD DEADLY WEAPON		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force	UFE ELEC RESTRAINTS		2	0	9	1	2	6	14	2	4	0	0	1	1	9	51
Use of Force	UFL LESS THAN LETHAL		0	0	0	0	0	0	1	0	1	0	0	0	0	0	2
Use of Force	UFM MEDICAL		0	0	6	1	0	3	11	0	39	0	2	4	0	0	66
Use of Force	UFP PHYSICAL		4	62	57	8	5	100	44	44	21	7	14	28	28	100	522
Weapon	WAB AMMUNITION		0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Weapon	WAM AMMUNITION-SIGNIF AMT		0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Weapon	WCF COMMERCIAL FIREARM		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Weapon	WCK COMMERCIAL KNIFE		2	0	1	0	1	3	1	1	0	1	2	0	0	3	15
Weapon	WEB EXPLOSIVE		0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Weapon	WEX EXPLOSIVE-SIGNIF AMT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Weapon	WHF HOMEMADE FIREARM		0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
Weapon	WHK HOMEMADE KNIFE		11	81	111	0	54	219	38	200	11	10	60	1	76	140	1012
Weapon	WOT OTHER		1	1	33	0	0	9	3	6	8	7	13	12	2	7	102
Weapon	WPC CLUB		0	0	0	0	0	0	0	0	0	1	1	0	0	2	0
Weapon	WRM RAW MATERIALS		0	0	17	0	4	32	10	0	8	5	11	1	0	41	129
Weapon	WTA CLASS A TOOL		0	0	1	0	0	1	2	0	0	0	0	1	0	0	5
Weapon	WTB CLASS B TOOL		0	0	0	0	0	0	0	4	0	0	1	0	0	0	5
Summary																	
TOTAL-VIOLENT			36	106	205	35	74	179	195	135	185	33	71	69	132	237	1,692
*TOTAL - NON-VIOLENT			656	1,303	2,220	188	1,087	2,320	903	1,369	538	652	1,697	368	1,015	1,882	16,198
TOTAL			692	1,409	2,425	223	1,161	2,499	1,098	1,504	723	685	1,768	437	1,147	2,119	17,890
Rate per 100 - Violent			4.62	5.38	8.64	8.46	4.18	7.58	27.96	8.29	25.50	3.54	4.62	8.78	8.83	9.61	8.49
Rate per 100 - Non-Violent			84.14	66.16	93.58	45.43	61.44	98.27	129.48	84.09	74.15	69.97	110.43	46.81	67.86	76.33	81.26
Rate per 100 - Total			88.76	71.54	102.22	53.89	65.62	105.86	157.44	92.38	99.64	73.51	115.05	55.59	76.69	85.94	89.75

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WWW.TN.GOV/CORRECTION



**TENNESSEE DEPARTMENT OF CORRECTION
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