

CENTURION OF TENNESSEE, LLC

| Cost Item Description | Proposed Cost | | | | | Sum | State Use Only | |
|---|---------------|----------|----------|----------|----------|----------|-------------------|--------------------------------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | Evaluation Factor | Evaluation Cost (sum x factor) |
| Blended per diem rate per inmate (14,415 population) | \$ 20.94 | \$ 21.59 | \$ 22.24 | \$ 22.92 | \$ 23.62 | \$111.30 | 1406 | \$156,494.63 |
| Blended per diem rate per inmate (5% decrease; 14,414 to 13,694 population) | \$ 21.91 | \$ 22.59 | \$ 23.27 | \$ 23.97 | \$ 24.71 | \$116.45 | 150 | \$17,467.50 |
| Blended per diem rate per Inmate (10% decrease; 13,693 to 12,974 population) | \$ 23.09 | \$ 23.81 | \$ 24.52 | \$ 25.26 | \$ 26.04 | \$122.72 | 30 | \$3,681.60 |
| Blended per diem rate per inmate (15% decrease; 12,973 to 12,253 population) | \$ 24.41 | \$ 25.16 | \$ 25.92 | \$ 26.71 | \$ 27.53 | \$129.72 | 30 | \$3,891.73 |
| Blended per diem rate per Inmate (5% increase; 14,416 to 15,136 population) | \$ 20.84 | \$ 21.48 | \$ 22.13 | \$ 22.80 | \$ 23.50 | \$110.74 | 150 | \$16,611.18 |
| Blended per diem rate per inmate (10% increase; 15,137 to 15,857) | \$ 19.87 | \$ 20.49 | \$ 21.10 | \$ 21.74 | \$ 22.41 | \$105.61 | 30 | \$3,168.30 |
| Blended per diem rate per inmate (15% increase; 15,858 to 16,577) | \$ 18.99 | \$ 19.58 | \$ 20.16 | \$ 20.78 | \$ 21.41 | \$100.92 | 30 | \$3,027.60 |
| EVALUATION COST AMOUNT (sum of evaluation costs above): | | | | | | | | \$ 204,342.54 |
| The Solicitation Coordinator will use this sum and the formula below to calculate the Cost Proposal Score. Numbers rounded to two (2) places to the right of the decimal point will be standard for calculations. | | | | | | | | |
| lowest evaluation cost amount from all proposals | | | | | | | | 35.00 |
| evaluation cost amount being evaluated | | | | | | | | |
| State Use – Solicitation Coordinator Signature, Printed Name & Date: | | | | | | | | |

CORIZON, LLC

| Cost Item Description | Proposed Cost | | | | | Sum | State Use Only | |
|---|---------------|----------|----------|----------|----------|----------|-------------------|--------------------------------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | Evaluation Factor | Evaluation Cost (sum x factor) |
| Blended per diem rate per inmate (14,415 population) | \$ 23.30 | \$ 23.29 | \$ 23.92 | \$ 24.61 | \$ 25.44 | \$120.56 | 1406 | \$ 169,507.36 |
| Blended per diem rate per inmate (5% decrease; 14,414 to 13,694 population) | \$ 23.72 | \$ 23.72 | \$ 24.36 | \$ 25.06 | \$ 25.90 | \$122.76 | 150 | \$ 18,414.00 |
| Blended per diem rate per Inmate (10% decrease; 13,693 to 12,974 population) | \$ 24.56 | \$ 24.55 | \$ 25.21 | \$ 25.94 | \$ 26.82 | \$127.08 | 30 | \$ 3,812.40 |
| Blended per diem rate per inmate (15% decrease; 12,973 to 12,253 population) | \$ 25.49 | \$ 25.48 | \$ 26.18 | \$ 26.94 | \$ 27.85 | \$131.94 | 30 | \$ 3,958.20 |
| Blended per diem rate per Inmate (5% increase; 14,416 to 15,136 population) | \$ 22.89 | \$ 22.89 | \$ 23.51 | \$ 24.19 | \$ 25.00 | \$118.48 | 150 | \$ 17,772.00 |
| Blended per diem rate per inmate (10% increase; 15,137 to 15,857) | \$ 22.08 | \$ 22.07 | \$ 22.67 | \$ 23.33 | \$ 24.12 | \$114.27 | 30 | \$ 3,428.10 |
| Blended per diem rate per inmate (15% increase; 15,858 to 16,577) | \$ 21.34 | \$ 21.33 | \$ 21.91 | \$ 22.55 | \$ 23.31 | \$110.44 | 30 | \$ 3,313.20 |
| EVALUATION COST AMOUNT (sum of evaluation costs above): | | | | | | | | \$ 220,205.26 |
| The Solicitation Coordinator will use this sum and the formula below to calculate the Cost Proposal Score. Numbers rounded to two (2) places to the right of the decimal point will be standard for calculations. | | | | | | | | |
| lowest evaluation cost amount from all proposals | | | | | | | | 32.48 |
| evaluation cost amount being evaluated | | | | | | | | |
| State Use – Solicitation Coordinator Signature, Printed Name & Date: | | | | | | | | |